



Polk County

Legislation Details (With Text)

File #: 22-809
Type: Public Hearings **Status:** Passed
File created: 9/15/2022 **In control:** Board of County Commissioners (Final Budget)
On agenda: 9/19/2022 **Final action:** 9/19/2022
Title: Adopt the resolution that adopts the final budget of \$2,436,087,123 for FY 22/23; the final budget of \$38,228,771 for the Polk County Parks MSTU, \$7,645,393 for the Polk County Library MSTU, and \$61,020 for the Polk County Rancho Bonito MSTU.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution No. 2022-113_Final Budget.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|---|----------|--------|
| 9/19/2022 | 1 | Board of County Commissioners (Final Budget) | approved | Pass |

SUBJECT

Adopt the resolution that adopts the final budget of \$2,436,087,123 for FY 22/23; the final budget of \$38,228,771 for the Polk County Parks MSTU, \$7,645,393 for the Polk County Library MSTU, and \$61,020 for the Polk County Rancho Bonito MSTU.

DESCRIPTION

Adopt the resolution that adopts the final budget of \$2,436,087,123 for FY 22/23; the final budget of \$38,228,771 for the Polk County Parks MSTU, \$7,645,393 for the Polk County Library MSTU, and \$61,020 for the Polk County Rancho Bonito MSTU.

The budget packet includes:

- The budget, appropriations, and revenues by cost center
- FY 22/23 budget changes from Adopted FY 21/22 to Adopted Tentative FY 22/23
- FY 22/23 Pay Plan procedures
- FY 22/23 Position Changes
- Polk County Sheriff Office's Budget by Function (i.e., Law Enforcement, Detention, Judicial, Court Security, and Debt Service)
- Community Investment Program.

RECOMMENDATION

FISCAL IMPACT

CONTACT INFORMATION