



Polk County

Legislation Text

File #: 22-809, Version: 1

SUBJECT

Adopt the resolution that adopts the final budget of \$2,436,087,123 for FY 22/23; the final budget of \$38,228,771 for the Polk County Parks MSTU, \$7,645,393 for the Polk County Library MSTU, and \$61,020 for the Polk County Rancho Bonito MSTU.

DESCRIPTION

Adopt the resolution that adopts the final budget of \$2,436,087,123 for FY 22/23; the final budget of \$38,228,771 for the Polk County Parks MSTU, \$7,645,393 for the Polk County Library MSTU, and \$61,020 for the Polk County Rancho Bonito MSTU.

The budget packet includes:

- a. The budget, appropriations, and revenues by cost center
- b. FY 22/23 budget changes from Adopted FY 21/22 to Adopted Tentative FY 22/23
- c. FY 22/23 Pay Plan procedures
- d. FY 22/23 Position Changes
- e. Polk County Sheriff Office's Budget by Function (i.e., Law Enforcement, Detention, Judicial, Court Security, and Debt Service)
- f. Community Investment Program.

RECOMMENDATION

FISCAL IMPACT

CONTACT INFORMATION