Agenda Item 5 Attachment 2 TAC Meeting 7/24/2025

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

NON-SIS

HIGHWAYS

ITEM NUMBER:197562 4 DISTRICT:01 ROADWAY ID:16060000

PAGE

POLK TPO

PROJECT DESCRIPTION:SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET COUNTY:POLK

C:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT PROJECT LENGTH: 3.143MI LANES EXIST/IMPROVED/ADDED: 3/3/1

FUND CODE	LESS THAN 2026	2026	2027 202	8 2029	2030	GREAT THAN 2030		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	4,767,633	0	0	0	0	0	0	4,767,633
DIH	100,909	1,355	0	0	0	0	0	102,264
DS	1,324,990	0	0	0	0	0	0	1,324,990
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGEN	CY: MANAGED BY FDC	T					
DDR	0	1,020,421	0	0	0	0	0	1,020,421
DIH	47	4,953	0	0	0	0	0	5,000
DS	0	16,968	0	0	0	0	0	16,968
PHASE: RAILROAD & T	JTILITIES / RESPONSI	BLE AGENCY: MANAGE	D BY FDOT					
DDR	24,959	0	0	0	0	0	0	24,959
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDC	T					
DS	778	0	0	0	0	0	0	778
TOTAL 197562 4	6,219,316	1,043,697	0	0	0	0	0	7,263,013
TOTAL PROJECT:	6,219,316	1,043,697	0	0	0	0	0	7,263,013

ITEM NUMBER: 201214 8 DISTRICT: 01 ROADWAY ID: 16320000	I	PROJECT DESCRIPTION:	COUNTY: POI				WORK:PEDESTRIAN/WI	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	ACED BY EDOT					
DDR	613	O O	AGED BI FDOI	0	0	0	0	613
DS	275	0	0	0	0	0	0	275
PHASE: RIGHT OF WA		ENCY: MANAGED BY FDO	Т			_		
ARPA	4,060,347	0	0	0	0	0	0	4,060,347
DDR	23	0	0	0	0	0	0	23
DIH	26,285	1,856	0	0	0	0	0	28,141
DS	43,176	3,338,230	0	0	0	0	0	3,381,406
PHASE: RAILROAD &	HTTLTTTES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
MFF	1,990,000	0	0	0	0	0	0	1,990,000
PHASE: CONSTRUCTION	M / DEGDONGIDIE AG	ENGV. MANAGED DV EDG	m					
		ENCY: MANAGED BY FDO	1	0	0	0	0	2 202
DDR DIH	3,293 2,562	0	0	0	0	0	0	3,293 2,562
	5,017	34,500	0	0	0	0	0	39,517
DS		34,500	0	U	0	U	0	
MFF	19,466,508	0	U	Ü	U	U	0	19,466,508
PHASE: ENVIRONMENT	AL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
MFF	15,000	0	0	0	0	0	0	15,000
TOTAL 201214 8	25,613,099	3,374,586	0	0	0	0	0	28,987,685
TOTAL PROJECT:	25,613,099	3,374,586	0	0	0	0	0	28,987,685
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HIGHWAYS

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PROJECT DESCRIPTION: I-4 (SR 400) AT CSX RAILROAD

ITEM NUMBER: 201217 8 ROADWAY ID:16320000

DISTRICT:01 COUNTY: POLK

PROJECT LENGTH: .004MI

SIS TYPE OF WORK: BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

DATE RUN: 07/07/2025

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESP	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
ACNP	101	13,741	0	0	0	0	0	13,842
DDR	5,976	0	0	0	0	0	0	5,976
DS	27,151	0	0	0	0	0	0	27,15
NHPP	2,241,521	1	0	0	0	0	0	2,241,52
PKYI	3,463	0	0	0	0	0	0	3,46
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT					
BRP	75,419	0	0	0	0	0	0	75,419
DS	581,378	0	0	0	0	0	0	581,378
SIWR	7,889,032	0	0	0	0	0	0	7,889,03
STED	1,170,000	0	0	0	0	0	0	1,170,000
PHASE: CONSTRUCTI		ENCY: MANAGED BY FDO	OT					
ACNP	10,034,530	249,506	0	0	0	0	0	10,284,03
ACSA	284,533	0	0	0	0	0	0	284,53
DDR	5,322,038	0	0	0	0	0	0	5,322,03
DS	7,431,468	0	0	0	0	0	0	7,431,46
NHPP	21,198,617	0	0	0	0	0	0	21,198,61
PKYI	1,029	0	0	0	0	0	0	1,029
STED	3,296	0	0	0	0	0	0	3,296
PHASE: CONTRACT I	INCENTIVES / RESPONSI	IBLE AGENCY: MANAGEI	D BY FDOT					
DI	0	1,125,000	0	0	0	0	0	1,125,000
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY FI	DOT					
ACNP	4,493	0	0	0	0	0	0	4,493
NHPP	45,507	0	0	0	0	0	0	45,50
OTAL 201217 8	56,319,552	1,388,248	0	0	0	0	0	57,707,80
OTAL PROJECT:	56,319,552	1,388,248	0	0	0	0	0	57,707,800

ITEM NUMBER:410666 3	PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK: ADD LANES & RECONSTRUCT
ROADWAY ID:16280000	PROJECT LENGTH: 3.526MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MANA	GED BY FDOT					
	DC	494	0	0	0	0	0	0	494
	DDR	15,537	0	0	0	0	0	0	15,537
	DIH	440,082	0	0	0	0	0	0	440,082
	DS	222,424	0	0	0	0	0	0	222,424
	EB	5,330,656	0	0	0	0	0	0	5,330,656
	LF	16,000	0	0	0	0	0	0	16,000
	SA	1,028,001	0	0	0	0	0	0	1,028,001
PHASE:	RIGHT OF W		ENCY: MANAGED BY FDOT						
	DDR	12,759,357	0	0	0	0	0	0	12,759,357
	DIH	886,177	0	0	0	0	0	0	886,177
	DS	5,436,477	0	0	0	0	0	0	5,436,477
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
	DDR	88,168	0	0	0	0	0	0	88,168
	DS	732,593	0	0	0	0	0	0	732,593
	LF	4,106,119	0	0	0	0	0	0	4,106,119

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HIGHWAYS

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/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
		0	0	0	0	0	49,765
	0	0	0	0	0	0	2,193,153
63,552	0	0	0	0	0	0	63,552
8,690,629	0	0	0	0	0	0	8,690,629
1,091,978	0	0	0	0	0	0	1,091,978
178,306	0	0	0	0	0	0	178,306
31,324,930	0	0	0	0	0	0	31,324,930
2,842,279	0	0	0	0	0	0	2,842,279
L / RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
15,477	0	0	0	0	0	0	15,477
206,331	0	0	0	0	0	0	206,331
77,714,494	3,991	0	0	0	0	0	77,718,485
77,714,494	3,991	0	0	0	0	0	77,718,485
	45,774 2,193,153 63,552 8,690,629 1,091,978 178,306 31,324,930 2,842,279 L / RESPONSIBLE AGENCY 15,477 206,331 77,714,494	45,774 3,991 2,193,153 0 63,552 0 8,690,629 0 1,091,978 0 178,306 0 31,324,930 0 2,842,279 0 L / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,477 206,331 0 77,714,494 3,991	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 45,774 3,991 0 2,193,153 0 0 63,552 0 0 8,690,629 0 0 1,091,978 0 0 178,306 0 0 31,324,930 0 0 2,842,279 0 0 L / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,477 0 0 206,331 0 0 77,714,494 3,991 0	45,774 3,991 0 0 0 2,193,153 0 0 0 0 63,552 0 0 0 0 8,690,629 0 0 0 0 1,091,978 0 0 0 0 178,306 0 0 0 0 31,324,930 0 0 0 0 2,842,279 0 0 0 0 L / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,477 0 0 0 206,331 0 0 0 77,714,494 3,991 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 45,774	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 45,774 3,991 0 0 0 0 0 0 2,193,153 0 0 0 0 0 0 63,552 0 0 0 0 0 0 0 8,690,629 0 0 0 0 0 0 1,091,978 0 0 0 0 0 0 178,306 0 0 0 0 0 0 31,324,930 0 0 0 0 0 0 0 2,842,279 0 0 0 0 0 0 0 L / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,477 0 0 0 0 0 0 70,6331 0 0 0 0 0 77,714,494 3,991 0 0 0 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 45,774

ITEM NUMBER:413647 1 DISTRICT:01 ROADWAY ID:16090000	PRO	DJECT DESCRIPTION: TOWN	COUNTY: POLK		I.		F WORK:TRAFFIC CONTR ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026 202	27	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS DDR TOTAL 413647 1	S / RESPONSIBLE AGENCY: 137,799 137,799	MANAGED BY CITY OF DO 48,747 48,747	UNDEE 21,746 21,746	22,599 22,599	0 0	0 0	0 0	230,891 230,891
TOTAL PROJECT:	137,799	48,747	21,746	22,599	0	0	0	230,891

ITEM NUMBER:419243 2 DISTRICT:01 ROADWAY ID:16170000	PROJ	CR 630A		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2				
FUND CODE	LESS THAN 2026 20	026 2027	2028	3 2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPONS:	IBLE AGENCY: MANAGED BY	FDOT					
DI	3,840,285	0	0	0	0	0	0	3,840,285
DIH	58,199	0	0	0	0	0	0	58,199
DS	34,859	0	0	0	0	0	0	34,859
PHASE: RIGHT OF W.	AY / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	23	0	0	0	0	0	0	23
DIH	1,965	1,175	0	0	0	0	0	3,140
DS	4	0	0	0	0	0	0	4
PHASE: RAILROAD &	UTILITIES / RESPONSIBL	E AGENCY: MANAGED BY FI	OOT					
ACFP	0	0	0	0	0	0	550,000	550,000
DI	2,252	0	0	0	0	0	0	2,252
LF	2,232	0	0	0	0	0	300,000	300,000
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
NFP	350,000	0	0	0	0	0	0	350,000

0

0

850,000

5,138,762

0

TOTAL 419243 2

4,287,587

1,175

TOTAL 419243 4

TOTAL PROJECT:

72,998,763

80,521,668

1,675

3,930

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 419243 3 PROJECT DESCRIPTION: SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE DISTRICT:01 COUNTY: POLK TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:16170000 PROJECT LENGTH: 4.920MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2.3 Ω 0 0 0 0 23 DI 2,973,144 0 0 0 0 0 0 2,973,144 DIH 69,552 1,080 0 0 0 0 0 70,632 Ò 48,491 48,491 DS 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 108 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP 144,000 0 0 0 0 0 144,000 TOTAL 419243 3 3,235,318 1,080 3,236,398 ITEM NUMBER: 419243 4 PROJECT DESCRIPTION: SR 25 (US 27) AT SR 60 DISTRICT:01 TYPE OF WORK: INTERCHANGE - ADD LANES COUNTY: POLK ROADWAY ID:16180000 PROJECT LENGTH: .909MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 0 Ω 0 3,700,000 0 0 3,700,000 DDR 33,163 0 0 0 0 0 0 33,163 DI 7,054,278 0 0 0 0 0 0 7,054,278 DTH 210,772 1,673 Ω Ω 0 212,445 Ω Ω DS 202,011 0 0 0 0 0 202,011 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT BNDS 496,005 0 0 0 0 0 0 496,005 5,254,127 5,254,127 BNIR 0 0 0 0 0 0 3,517,915 DDR 3,517,915 0 0 0 0 0 0 303,785 0 DTH 0 0 0 0 0 303,785 DS 21,643 0 0 0 0 21,643 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 233,052 DDR 233,052 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 ACSA 424,064 0 0 424,064 DDR 4,505,691 0 0 0 0 0 4,505,691 DS 325,934 0 0 0 0 0 0 325,934 GFSA 4,848,187 0 0 4,848,187 NHPP 43,228,416 0 0 0 0 0 0 43,228,416 PKYI 122 0 0 0 0 0 0 122 788,441 0 0 0 0 788,443 SA 1,425,629 0 0 1,425,629 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 NHPP 97,102 0 0 0 0 0 97,102 SIWR 28,426 Λ 0 0 Λ 0 0 28,426

0

0

0

0

3,700,000

3,700,000

0

0

850,000

76,700,438

85,075,598

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

ITEM NUMBER:430185 3 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION

DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:16070000 PROJECT LENGTH: 3.765MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	613	0	0	0	0	0	0	613
DS	105,032	0	0	0	0	0	0	105,032
		ENCY: MANAGED BY FDO						
BNIR	2,828,912	1,815,737	0	0	0	0	0	4,644,649
DDR	184	0	0	0	0	0	0	184
DI	2,891 219,993	94,070	0	0	0	0	0	96,961
DIH DS	6,252	3,149 0	0	0	0	0	0	223,142 6,252
25	0,232	9	9	9	O O	ŭ	0	0,232
		SIBLE AGENCY: MANAGE	D BY FDOT					
DI	321,558	321,558	0	0	0	0	0	643,116
LF	5,369,054	536,907	0	0	0	0	0	5,905,961
DIACE: CONCEDICET	ON / DECDONCIDIE AC	ENCY: MANAGED BY FDO	Tr.					
ARPA	0N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	0	0	0	0	0	10,000,000
CD23	3,998,157	1,843	0	0	0	0	0	4,000,000
DDR	112,380	50,000	0	0	0	0	0	162,380
DIH	87,892	0	0	0	0	0	0	87,892
DS	335,841	Ŏ	0	0	0	0	0	335,841
LF	268,453	Ů	0	0	0	0	0	268,453
MFF	110,965,501	0	0	0	0	0	0	110,965,501
111 1	110,303,301	Ç	9	· ·	Ç.	Ç	Ç	110,303,301
PHASE: ENVIRONMENT		GENCY: MANAGED BY FD						
DDR	35,000	0	0	0	0	0	0	35,000
GFSU	1,398,014	0	0	0	0	0	0	1,398,014
TOTAL 430185 3	136,055,727	2,823,264	0	0	0	0	0	138,878,991
ITEM NUMBER:430185 4 DISTRICT:01 ROADWAY ID:16070000	1	PROJECT DESCRIPTION:	COUNTY: POL				F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
DISTRICT:01		PROJECT DESCRIPTION:	COUNTY: POL	K			ANES EXIST/IMPROVED/	EHABILITATE PVMNT
DISTRICT:01 ROADWAY ID:16070000	LESS	PROJECT DESCRIPTION:	COUNTY: POL	K			ANES EXIST/IMPROVED/ GREATER	EHABILITATE PVMNT ADDED: 2/ 2/ 4
DISTRICT:01 ROADWAY ID:16070000 FUND	LESS THAN		COUNTY:POL PROJ	K ECT LENGTH: 2.528	MI	Li	ANES EXIST/IMPROVED/ GREATER THAN	EHABILITATE PVMNT ADDED: 2/ 2/ 4 ALL
DISTRICT:01 ROADWAY ID:16070000	LESS	PROJECT DESCRIPTION: 2026	COUNTY: POL	K			ANES EXIST/IMPROVED/ GREATER	EHABILITATE PVMNT ADDED: 2/ 2/ 4
DISTRICT:01 ROADWAY ID:16070000 FUND CODE	LESS THAN 2026	2026	COUNTY:POL PROJ 2027	K ECT LENGTH: 2.528	MI	Li	ANES EXIST/IMPROVED/ GREATER THAN	EHABILITATE PVMNT ADDED: 2/ 2/ 4 ALL
DISTRICT:01 ROADWAY ID:16070000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2026 Y ENGINEERING / RES	2026 ———————————————————————————————————	COUNTY:POL PROJ 2027 AGED BY FDOT	K ECT LENGTH: 2.528 2028	MI 2029 —————	2030 	ANES EXIST/IMPROVED/ GREATER THAN 2030	EHABILITATE PVMNT ADDED: 2/ 2/ 4 ALL YEARS
DISTRICT:01 ROADWAY ID:16070000 FUND CODE —— PHASE: PRELIMINAR' DDR	LESS THAN 2026 Y ENGINEERING / RESI	2026 PONSIBLE AGENCY: MAN. 0	COUNTY:POL PROJ 2027 ——————————————————————————————————	K ECT LENGTH: 2.528 2028 0	2029 	2030 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0	EHABILITATE PVMNT ADDED: 2/ 2/ 4 ALL YEARS 1,086
DISTRICT:01 ROADWAY ID:16070000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2026 Y ENGINEERING / RES	2026 ———————————————————————————————————	COUNTY:POL PROJ 2027 AGED BY FDOT	K ECT LENGTH: 2.528 2028	MI 2029 —————	2030 	ANES EXIST/IMPROVED/ GREATER THAN 2030	EHABILITATE PVMNT ADDED: 2/ 2/ 4 ALL YEARS
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE —— PHASE: PRELIMINAR: DDR DS PHASE: RIGHT OF W	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AG	2026 PONSIBLE AGENCY: MAN. 0	COUNTY:POL PROJ 2027 ——————————————————————————————————	K ECT LENGTH: 2.528 2028 0 0	2029 0 0	2030 	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0	EHABILITATE PVMNT ADDED: 2/ 2/ 4 ALL YEARS 1,086 888
DISTRICT:01 ROADWAY ID:16070000 FUND CODE PHASE: PRELIMINAR DDR DS PHASE: RIGHT OF WART	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207	2026 PONSIBLE AGENCY: MAN. 0 0 0	COUNTY:POL PROJ	K ECT LENGTH: 2.528 2028 0 0	2029 0 0	2030 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0	EHABILITATE PVMNT ADDED: 2/ 2/ 4 ALL YEARS 1,086 888 746,207
DISTRICT:01 ROADWAY ID:16070000 FUND CODE PHASE: PRELIMINAR: DDR DS PHASE: RIGHT OF WART ARTY	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AG 746,207 2,000	2026 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDO	COUNTY:POL PROJ 2027 AGED BY FDOT 0 0 T	K ECT LENGTH: 2.528 2028 0 0 0	2029 0 0	2030 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0	ALL YEARS 1,086 888 746,207 2,000
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE DDR DDR DS PHASE: PRELIMINAR' DDR ART ARTW DDR	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207 2,000 730,592	2026 PONSIBLE AGENCY: MAN. 0 0 0 ENCY: MANAGED BY FDO 0 0	COUNTY:POLIPROJ	K ECT LENGTH: 2.528 2028 0 0	2029 0 0	2030 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0	EHABILITATE PVMNT ADDED: 2/ 2/ 4 ALL YEARS 1,086 888 746,207 2,000 730,592
DISTRICT:01 ROADWAY ID:16070000 FUND CODE PHASE: PRELIMINAR: DDR DS PHASE: RIGHT OF WART ARTY	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AG 746,207 2,000	2026 PONSIBLE AGENCY: MAN 0 0 0 ENCY: MANAGED BY FDO 0 0 0	COUNTY:POL PROJ 2027 AGED BY FDOT 0 0 T	ECT LENGTH: 2.528 2028 0 0 0 0	2029 0 0	2030 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0	ALL YEARS 1,086 888 746,207 2,000
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE —— PHASE: PRELIMINAR: DDR DS PHASE: RIGHT OF WART ARTW DDR DDR DDR DDR DDR DDR DDR DDR DDR DD	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207 2,000 730,592 35,167 1,766	2026 PONSIBLE AGENCY: MAN. 0 0 0 ENCY: MANAGED BY FDO 0 0 0 0 0	COUNTY:POLIPROJ	ECT LENGTH: 2.528 2028 0 0 0 0 0 0 0 0	2029 0 0	2030 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0	ALL YEARS 1,086 888 746,207 2,000 730,592 35,167
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE DDR DDR DS PHASE: PRELIMINAR' DDR DS PHASE: RIGHT OF WART ARTW DDR DDR DDR DDR DDR DIH DS	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207 2,000 730,592 35,167 1,766	2026 PONSIBLE AGENCY: MAN. 0 0 0 ENCY: MANAGED BY FDO 0 0 0 0	COUNTY:POLIPROJ	ECT LENGTH: 2.528 2028 0 0 0 0 0 0 0 0	2029 0 0	2030 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0	ALL YEARS 1,086 888 746,207 2,000 730,592 35,167
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE —— PHASE: PRELIMINAR: DDR DS PHASE: RIGHT OF WART ARTW DDR DIH DS PHASE: RAILROAD & LF	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207 2,000 730,592 35,167 1,766 UTILITIES / RESPONSI 2,719,575	2026 PONSIBLE AGENCY: MAN. 0 0 0 ENCY: MANAGED BY FDO 0 0 0 0 0 0 SIBLE AGENCY: MANAGE 271,959	COUNTY:POLIPROJ	ECT LENGTH: 2.528 2028 0 0 0 0 0 0 0 0 0	2029 0 0	2030 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0	ALL YEARS 1,086 888 746,207 2,000 730,592 35,167 1,766
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE —— PHASE: PRELIMINAR: DDR DS PHASE: RIGHT OF WART ARTW DDR DIH DS PHASE: RAILROAD & LF	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207 2,000 730,592 35,167 1,766 UTILITIES / RESPONSI 2,719,575	2026 PONSIBLE AGENCY: MAN. 0 0 ENCY: MANAGED BY FDO 0 0 0 0 0 0 SIBLE AGENCY: MANAGE	COUNTY:POLIPROJ	ECT LENGTH: 2.528 2028 0 0 0 0 0 0 0 0 0	2029 0 0	2030 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0	ALL YEARS 1,086 888 746,207 2,000 730,592 35,167 1,766
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE —— PHASE: PRELIMINAR: DDR DS PHASE: RIGHT OF W. ART ARTW DDR DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCTION	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207 2,000 730,592 35,167 1,766 UTILITIES / RESPONSI 2,719,575 ON / RESPONSIBLE AGI	2026 PONSIBLE AGENCY: MAN. 0 0 ENCY: MANAGED BY FDO 0 0 0 0 0 SIBLE AGENCY: MANAGE 271,959 ENCY: MANAGED BY FDO	COUNTY:POLIPROJ	ECT LENGTH: 2.528 2028 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0	ALL YEARS 1,086 888 746,207 2,000 730,592 35,167 1,766 2,991,534
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE PHASE: PRELIMINAR DDR DS PHASE: RIGHT OF WART ARTW DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCTION	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207 2,000 730,592 35,167 1,766 UTILITIES / RESPONSIBLE AGI 2,719,575 ON / RESPONSIBLE AGI 9,000,000	2026 PONSIBLE AGENCY: MANN 0 0 ENCY: MANAGED BY FDO 0 0 0 0 0 SIBLE AGENCY: MANAGE 271,959 ENCY: MANAGED BY FDO 0	COUNTY:POLIFROJ	ECT LENGTH: 2.528 2028 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0	ALL YEARS 1,086 888 746,207 2,000 730,592 35,167 1,766 2,991,534 9,000,000
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE —— PHASE: PRELIMINAR: DDR DS PHASE: RIGHT OF WART ARTW DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCTIO ARPA DDR	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207 2,000 730,592 35,167 1,766 UTILITIES / RESPONSI 2,719,575 ON / RESPONSIBLE AGI 9,000,000 8,860	2026 PONSIBLE AGENCY: MAN. 0 0 0 ENCY: MANAGED BY FDO 0 0 0 0 0 SIBLE AGENCY: MANAGE 271,959 ENCY: MANAGED BY FDO 0 0	COUNTY:POLIPROJ	ECT LENGTH: 2.528 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0	### ADDED: 2/ 2/ 4 #### ALL YEARS 1,086
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE —— PHASE: PRELIMINAR: DDR DS PHASE: RIGHT OF W. ART ARTW DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCTION ARPA DDR DIH DDR DDR DIH DDR DDR DDR DDR DDR DIH	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207 2,000 730,592 35,167 1,766 UTILITIES / RESPONS 2,719,575 ON / RESPONSIBLE AGI 9,000,000 8,860 1,514	2026 PONSIBLE AGENCY: MAN. 0 0 ENCY: MANAGED BY FDO 0 0 0 0 SIBLE AGENCY: MANAGE 271,959 ENCY: MANAGED BY FDO 0 0 999	COUNTY:POLIPROJ	ECT LENGTH: 2.528 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,086 888 746,207 2,000 730,592 35,167 1,766 2,991,534 9,000,000 8,860 2,513
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE PHASE: PRELIMINAR DDR DS PHASE: RIGHT OF WART ARTW DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCTION ARPA DDR DIH DS DIH DS	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207 2,000 730,592 35,167 1,766 UTILITIES / RESPON: 2,719,575 ON / RESPONSIBLE AGI 9,000,000 8,860 1,514 9,044	2026 PONSIBLE AGENCY: MAN. 0 0 ENCY: MANAGED BY FDO 0 0 0 0 0 SIBLE AGENCY: MANAGE 271,959 ENCY: MANAGED BY FDO 0 0 999 0	COUNTY:POLIPROJ	ECT LENGTH: 2.528 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,086 888 746,207 2,000 730,592 35,167 1,766 2,991,534 9,000,000 8,860 2,513 9,044
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE —— PHASE: PRELIMINAR: DDR DS PHASE: RIGHT OF WART ARTW DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCTIO ARPA DDR DIH DS LF	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207 2,000 730,592 35,167 1,766 UTILITIES / RESPONSI 2,719,575 ON / RESPONSIBLE AGI 9,000,000 8,860 1,514 9,044 3,160,696	2026 PONSIBLE AGENCY: MAN 0 0 ENCY: MANAGED BY FDO 0 0 0 0 0 SIBLE AGENCY: MANAGE 271,959 ENCY: MANAGED BY FDO 0 0 9999 0 0	COUNTY:POLIPROJ	ECT LENGTH: 2.528 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	### ADDED: 2/ 2/ 4 #### ALL YEARS 1,086
DISTRICT: 01 ROADWAY ID:16070000 FUND CODE —— PHASE: PRELIMINAR: DDR DS PHASE: RIGHT OF W. ART ARTW DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCTION ARPA DDR DIH DS LF MFF	LESS THAN 2026 Y ENGINEERING / RESI 1,086 888 AY / RESPONSIBLE AGI 746,207 2,000 730,592 35,167 1,766 UTILITIES / RESPONS 2,719,575 ON / RESPONSIBLE AGI 9,000,000 8,860 1,514 9,044 3,160,696 24,090,327	2026 PONSIBLE AGENCY: MAN. 0 0 ENCY: MANAGED BY FDO 0 0 0 0 SIBLE AGENCY: MANAGE 271,959 ENCY: MANAGED BY FDO 0 0 999 0 0 0 0	COUNTY:POLIPROJ	ECT LENGTH: 2.528 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2030 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,086 888 746,207 2,000 730,592 35,167 1,766 2,991,534 9,000,000 8,860 2,513 9,044 3,160,696 24,090,327

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 430185 5 PROJECT DESCRIPTION: I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT *SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:16320000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2026 2026 2027 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 156,214 0 0 0 0 0 0 DDR 156,214 DIH 26,976 9,633 0 0 0 0 0 36,609 DS 232,890 0 0 0 0 0 0 232,890 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,607,196 Ω 0 0 0 2,607,196 DDR Ω 1,844,162 1,844,162 0 0 STED 0 0 1,505,691 0 0 0 0 1,505,691 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DTH 187 4,943 0 0 0 5,130 TOTAL 430185 5 6,373,316 14,576 0 0 0 0 0 6,387,892 TOTAL PROJECT: 189,169,589 3,110,798 0 0 0 n 0 192,280,387 ITEM NUMBER: 431376 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD) *SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16320000 PROJECT LENGTH: 8.996MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 GREATER THAN THAN FUND ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω Ω Ω 0 69,510 DS 69,510 Ω NHPP 146,415 0 0 146,415 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 254,742 0 0 0 254,742 ACSA Ω 0 0 DDR 1,633,454 0 0 0 0 0 0 1,633,454 0 DS 20,411 0 0 0 0 0 20,411 10,687,534 NHPP 10,682,568 4,966 0 0 0 0 0 1,150,907 1,150,907 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 23,805 DDR 23,805 0 4,966 13,981,812 0 13,986,778 TOTAL 431376 1 0 0 0 0 13,981,812 13,986,778 TOTAL PROJECT: 4,966 ITEM NUMBER: 431775 1 PROJECT DESCRIPTION: I-4 WEST ASSET MAINTENANCE *SIS* TYPE OF WORK: ROUTINE MAINTENANCE DISTRICT: 01 COUNTY: POLK ROADWAY ID:16320000 PROJECT LENGTH: 28.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 CODE 2026 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,169,021 0 0 0 0 0 0 1,169,021 DIH Λ 1,000 0 0 0 0 0 1,000 DS 85,959 0 0 0 0 0 0 85,959 TOTAL 431775 1 1,254,980 1,000 0 0 0 0 1,255,980 TOTAL PROJECT: 1,254,980 1,000 0 0 0 1,255,980

1,363,147

TOTAL PROJECT:

3,291

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER:433268 1 DISTRICT:01 ROADWAY ID:16060000		PROJECT DESCRIPTION		EXT FROM SR 540 Y:POLK PROJECT LENGTH:		K RD TO COMB	EE RD -LAKELAN	TYPE OF	F WORK:PD&E/EMO ST	
	LESS			PRODECT DENGIN	Jaoni			ШF	GREATER	
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
	RESPONSIBLE AGENCY									
ACSA DIH	33,121 2,991	977 0		0	0		0	0 0	(
DS	1,138	0		0	0		0	0	(
PKYI	8,830	0		Ö	Ö		Ö	Ö	Č	
SA	8,000	0		0	0		0	0	(
TALU	907,576	0		0	0		0	0	(,
TOTAL 433268 1 TOTAL PROJECT:	961,656 961,656	977 977		0 0	0		0 0	0	(-
ITEM NUMBER:434886 2 DISTRICT:01 ROADWAY ID:16040000		PROJECT DESCRIPTION		PEACE RIVER-FT Y:POLK PROJECT LENGTH:		BR # 0064 (J	OHN SINGLETARY	TYPE OF	F WORK:BRIDGE REPI ANES EXIST/IMPROVE	
	LESS								GREATER	
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030	ALL YEARS
DUAGE: DDELIMINADA	Z ENGINEEDING / DE	CONGIDIE AGENGY: MAI	ALACED DV EDOE							
CM	2,549,287	SPONSIBLE AGENCY: MAI 409	NAGED BY FDOI	0	0		0	0	(2,549,696
DDR	61,994	0		Ö	ő		Ö	ő	Č	
DS	23,288	0		0	0		0	0	(
SA	14,726	20,274		0	0		0	0	C	35,000
		GENCY: MANAGED BY FDO	TC						_	
DDR DIH	112,627 96,499	0 0		0 0	0		0 0	0	(
PHASE: RAILROAD &	UTILITIES / RESPONTED 1,220,000	NSIBLE AGENCY: MANAGI 0	ED BY FDOT	0	0		0	0	C	1,220,000
			O.T.	Ü	0		o .	Ü		1,220,000
PHASE: CONSTRUCTION ARPA	ON / RESPONSIBLE AC 18,187,091	GENCY: MANAGED BY FDO	O.I.	0	0		0	0	(18,187,091
DDR	40,195	0		Ö	Ő		Ö	0	(
DIH	139,812	0		0	0		0	0	(
DS	873,957	330		0	0		0	0	(·
TOTAL 434886 2 TOTAL PROJECT:	23,319,476 23,319,476	21,013 21,013		0	0		0	0 0	(
TOTAL PROJECT:	23,319,476	21,013								23,340,469
ITEM NUMBER:435094 2		PROJECT DESCRIPTION	:DAVENPORT COMP	LETE STREET PHAS	SE I AND PI	HASE II				*NON-SIS*
DISTRICT:01				Y:POLK					WORK:SIDEWALK	
ROADWAY ID:16900006				PROJECT LENGTH:	.495MI			LA	ANES EXIST/IMPROVE	D/ADDED: 2/ 0/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2026	2026	2027	2028		2029	2030		2030	YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT							
ACSA	138,583	0		0	0		0	0	(
DS	102,762	0		0	0		0	0	(
SA SU	2,000 1,049,717	0 3,291		0	0		0	0	(
TALU	70,085	3,291		0	0		0	0	(
TOTAL 435094 2	1,363,147	3,291		0	Ō		0	Ö	Č	
TOTAL DROTECT.	1 262 147	2 201		0	0		0	0	7	

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1,366,438

TALT

TOTAL 438013 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER: 435391 2 PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY *NON-SIS* TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:01 COUNTY: POLK ROADWAY ID:16000000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2029 2030 2026 2026 2027 2028 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION ACSU 326,598 0 0 0 0 326,598 0 0 ARPI 460,333 0 0 0 0 0 0 460,333 SU 20,000 0 0 0 0 0 0 20,000 TALT Λ 1,000 0 0 0 0 0 1,000 1,193,404 0 0 0 0 0 1,193,404 TALU 0 TOTAL 435391 2 2,000,335 1,000 0 0 0 0 0 2,001,335 TOTAL PROJECT: 2,000,335 1,000 0 0 0 0 0 2,001,335 PROJECT DESCRIPTION: SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD ITEM NUMBER: 436672 1 *NON-SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: PD&E/EMO STUDY ROADWAY ID:16210000 PROJECT LENGTH: 3.382MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 15,403 0 0 0 0 0 0 15,403 GFSU 0 0 0 301,111 301,111 Ω 0 Ω SU 2,764,047 559 0 0 0 0 0 2,764,606 TOTAL 436672 1 3,080,561 559 0 0 0 0 0 3,081,120 TOTAL PROJECT: 3,080,561 3,081,120 559 0 0 n O 0 ITEM NUMBER:438013 1 PROJECT DESCRIPTION: SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD *STS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16011000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.956MI GREATER LESS THAN FUND THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 9,322 Ω Ω 0 0 0 0 9,322 DIH 245,576 1,449 0 0 0 0 0 247,025 DS 230,258 0 0 0 0 0 0 230,258 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 108,429 0 0 0 0 108,429 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ARDR 759,676 0 0 0 0 0 0 759,676 DDR 4,894,745 Ω Ω 0 0 0 0 4,894,745 DIH 3,604 1,396 0 0 0 0 0 5,000 Λ 694,205 DS 694,205 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 10,000 DDR 10,000

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7,008,660

7,008,660

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52,845

52,845

6,955,815

6,955,815

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

HIGHWAYS

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ITEM NUMBER DISTRICT: 0: ROADWAY ID	1		PROJECT DESCRIE		SILVER DR FROM 5° OUNTY:POLK PROJECT LENG		CO SR 549(1ST STR	EET) N	TYPE OF WOI	RK:SIDEWALK EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GI TI	REATER HAN D30	ALL YEARS
PHASE:	PRELIMINAR SU	Y ENGINEERING / F 122,84		7: MANAGED BY CI 0	TY OF WINTER HAVED	0	0		0	0	122,843
PHASE:	PRELIMINAR SU	Y ENGINEERING / F	RESPONSIBLE AGENCY	7: MANAGED BY FD 0	OT 0	0	0		0	0	1,90
PHASE:	CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED E	BY CITY OF WINTE	R HAVEN						
	ACSU	652,21		0	0	0	0		0	0	652,216
	SU	413,10		0	0	0	0		0	0	413,103
	TALU	233,25	0 /	0	0	0	0		0	0	233,25
PHASE:			AGENCY: MANAGED E								
	ACSU			911	0	0	0		0	0	91:
TOTAL PROJ		1,423,32		911 911	0 0	0	0		0 0	0	1,424,23
	EC1:	1,423,32		<u> </u>						<u> </u>	1,424,23
ITEM NUMBER			PROJECT DESCRIE		JOHNSON AVE) FROM	US 17/US 92 T	O N 24TH STREET				*NON-SIS*
DISTRICT: 0: ROADWAY ID				C	OUNTY:POLK PROJECT LENG	гн: .389мі			TYPE OF WOR	RK:SIDEWALK EXIST/IMPROVED/	ADDED: 2/ 0/ 0
		LESS							CI	REATER	
	FUND	THAN								HAN	ALL
	CODE	2026	2026	2027	2028	2	2029	2030		030	YEARS
PHASE:	PRELIMINAR SU	Y ENGINEERING / F 202,86	RESPONSIBLE AGENCY	7: MANAGED BY FD 0	OT 0	0	0		0	0	202,868
DHV GE.	CONSTRICT	ON / PESDONSIBLE	AGENCY: MANAGED E	RV FDOT							
FIIADE.	ACSU	4,18		0	0	0	0		0	0	4,183
	SU	396,91		960	0	0	0		Ö	0	397,87
TOTAL 4382	69 1	603,96	54	960	0	0	0		0	0	604,924
TOTAL PROJ	ECT:	603,96	54	960	0	0	0		0	0	604,924
ITEM NUMBER DISTRICT: 01 ROADWAY ID	1		PROJECT DESCRIE		IMPERIAL BLVD TO OUNTY:POLK PROJECT LENG					RK:RESURFACING EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
		LESS							GI	REATER	
	FUND	THAN								HAN	ALL
	CODE	2026	2026	2027	2028	2	2029	2030	20	030	YEARS
		•									
PHASE:		Y ENGINEERING / F 223.50	RESPONSIBLE AGENCY	Y: MANAGED BY FD 0	OT 0	0	0		0	0	223,50
	DIH DS	35,59		0	0	0	0		0	0	35,59
PHASE:	CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED E			-	-		•	_	
	DDR DIH	1,222,84 33,03		0 ,150	0 0	0	0		0	0	1,222,84 41,18
	DIH	108,44		0	0	0	0		0	0	108,446
	HSP	148,97		Ö	Ö	Ö	0		Ö	ő	148,976
	SA	815,11	13	0	0	0	0		0	0	815,113
TOTAL 4394	36 1	2,587,51	15 8.	,150	0	0	0		0	0	2,595,665
TOTAL PROJ		2,587,51		,150	0	0	0		0	0	2,595,665

DDR

75,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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HIGHWAYS

ITEM NUMBER: 440224 1 PROJECT DESCRIPTION:US 98 COMMUNICATION SYSTEM *NON-SIS* DISTRICT:01 TYPE OF WORK: ITS COMMUNICATION SYSTEM COUNTY: POLK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2029 2030 2030 YEARS CODE 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 777 0 0 0 0 0 0 777 DITS 126,628 0 0 0 0 0 0 126,628 DS 1,726 0 0 0 0 0 0 1,726 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω 0 1,000 DTH 272 728 0 Ω DITS 409,825 0 0 409,825 0 0 144,125 0 0 0 DS 0 0 0 144,125 TOTAL 440224 1 683,353 728 0 0 0 0 0 684,081 TOTAL PROJECT: 683,353 728 684,081 0 0 0 ITEM NUMBER: 440272 1 PROJECT DESCRIPTION: FORT FRASER TRAIL OVER SR 60 *NON-SIS* DISTRICT:01 TYPE OF WORK: BIKE PATH/TRAIL COUNTY: POLK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 CODE 2026 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 220,080 13,086 Ω 0 0 0 0 233,166 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 28,239 DTH 28,239 Ω 0 Ω 19,990 DS 15,010 0 0 35,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 500,000 0 500,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GRTR 11,297,977 0 0 0 0 11,297,977 0 LF 945,492 0 945,492 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 95,000 0 0 0 0 0 95,000 LF 0 TOTAL 440272 1 263,329 12,871,545 0 0 0 0 0 13,134,874 TOTAL PROJECT: 263,329 12,871,545 13,134,874 0 ITEM NUMBER: 440274 2 PROJECT DESCRIPTION: SR 659 (COMBEE RD) FROM US 98 TO N CRYSTAL LAKE DRIVE *NON-SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:16006000 PROJECT LENGTH: 1.393MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 YEARS CODE 2026 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,090 0 0 0 0 0 0 2,090 DIH 20,970 931 0 0 0 0 0 21,901 0 2,759,444 DS 2,759,444 0 0 0 0 LF 300,000 Ω Ω Ω Ω 0 300,000 Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

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75,000

PAGE 11 POLK TPO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 440278 1

TOTAL PROJECT:

487,696

849,751

849,751

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION GFSU 250,057 0 0 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS
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DUAGE. GONGEDNATI	ou / Begbougebee ageng	V. WINIGED DV FDOM						
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AGENC 71,908	Y: MANAGED BY FDOT	0	0	0		0 0	71,908
DS	1,297	0	Ö	0	0		0 0	1,297
TOTAL 440274 2	2,930,709	300,931	0	0	0		0 0	3,231,640
TOTAL PROJECT:	2,930,709	300,931	0	0	0		0 0	3,231,640
ITEM NUMBER: 440275 1 DISTRICT: 01 EX DESC: LAP AGREEMENT		JECT DESCRIPTION: IN	WOOD MULTI-USE PATI COUNTY:POLK	H FROM AVENUE S T	O W LAKE CANNON DR.		OF WORK:BIKE PATH/TF	*NON-SIS*
ROADWAY ID:			PROJE	CT LENGTH: .000			LANES EXIST/IMPROVE	0/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY SU	Y ENGINEERING / RESPON 967	SIBLE AGENCY: MANAG 0	ED BY FDOT 0	0	0		0 0	967
PHASE: PRELIMINARY SU	Y ENGINEERING / RESPON 180,092	SIBLE AGENCY: MANAG 0	ED BY POLK CO A PO	LITICAL SUBDIVISION 0	ON 0		0 0	180,092
PHASE: CONSTRUCTION SU	ON / RESPONSIBLE AGENC 229	Y: MANAGED BY FDOT 579	0	0	0		0 0	808
	ON / RESPONSIBLE AGENC							
ACSU	326,665	0	0	0	0		0 0	326,665
SU TOTAL 440275 1	851,240 1,359,193	0 579	0 0	0 0	0		0 0	851,240 1,359,772
TOTAL PROJECT:	1,359,193	579	0	0	0		0 0	1,359,772
ITEM NUMBER: 440278 1 DISTRICT:01 ROADWAY ID:16590000	PRO	JECT DESCRIPTION:CR	COUNTY: POLK	FROM 12TH ST EAS		TYPE	OF WORK:LIGHTING LANES EXIST/IMPROVEI	*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY GFSU	Y ENGINEERING / RESPON 1,034	SIBLE AGENCY: MANAG 0	ED BY FDOT	0	0		0 0	1,034
GFSU	Y ENGINEERING / RESPON 109,711	0	0	0	0		0 0	109,711
SU	1,000	0	0	0	0		0 0	1,000

250,057

487,696

850,351

850,351

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 58,776

66,831

923,513

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,479,625

1,425,979

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

2,526,585

DDR DS

SA

SU

LF

ACNR

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13,870

644,321

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58,776

66,831

937,383

1,425,979

5,123,946

2,526,585

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS _____

ITEM NUMBER: 440339 1 PROJECT DESCRIPTION: SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD *NON-SIS* COUNTY: POLK DISTRICT: 01 TYPE OF WORK: SIDEWALK ROADWAY ID:16030000 PROJECT LENGTH: 1.474MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2026 2026 2027 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 61,297 1,733 0 0 0 0 0 63,030 DDR 4,214 0 0 0 0 0 0 4,214 DS 117,026 0 0 0 0 0 0 117,026 SU 370,991 0 0 0 0 0 0 370,991 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 188,754 0 0 0 0 188,754 DDR 4,699 0 0 0 4,699 DS 0 0 0 SU 3,104,505 0 0 0 Ω 0 0 3,104,505 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 18,233 SU 18,233 0 TOTAL 440339 1 3,869,719 0 0 0 0 0 3,871,452 1,733 TOTAL PROJECT: 3,869,719 1,733 0 0 0 0 3,871,452 PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK ITEM NUMBER: 440347 1 *NON-SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK:SIDEWALK ROADWAY ID:16090000 PROJECT LENGTH: 1.080MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 63,058 0 0 0 63,058 ACSU 0 0 40,271 40,271 DS 0 0 0 0 0 0 SU 234,613 7,028 0 0 0 0 0 241,641 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 86,984 DDR 86,984 0 DIH 146 0 0 0 0 0 0 146 DS 81,446 0 81,446 0 610,815 SA 610,815 Ω Ω Ω Ω Ω Ω 7,028 TOTAL 440347 1 1,117,333 0 0 0 0 0 1,124,361 TOTAL PROJECT: 7,028 0 0 0 0 0 1,124,361 1,117,333 ITEM NUMBER: 440444 1 PROJECT DESCRIPTION: SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST DISTRICT:01 COUNTY: POLK TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT. ROADWAY ID:16070000 PROJECT LENGTH: 1.130MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 CODE 2026 2026 2027 2029 2030 YEARS

PAGE 13 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23

PAGE 13			FLORI	OFFICE OF WORK					DATE RUN: 07/07/202 TIME RUN: 11.31.2
POLK TPO				MPO ROLLFORWAR:	D REPORT				MBRMPOT
				HIGHWAYS					
ACSU	6,592,429	0		0	0	0	0	0	6,592,429
DDR	61,156			0	0	0	0	0	. , , .
DS	3,634,637			0	0	0	0	0	3,634,637
LF	223,982			0	0	0	0	0	
PROT SA	3,176,138 5,898,879	47,349 0		0	0	0	0	0	3,223,487 5,898,879
SU	3,170,482			Ö	0	ŏ	ő	Ő	
TALT	712,043			0	0	0	0	0	
PHASE: ENVIRONMEN SU	TAL / RESPONSIBLE 2 25,718	AGENCY: MANAGED BY F	DOT	0	0	0	0	0	25,718
TOTAL 440444 1	32,976,773	905,865		0	Ö	Ŏ	Ŏ	0	-, -
TOTAL PROJECT:	32,976,773			0	0	0	0	0	
ITEM NUMBER:441164 1 DISTRICT:01		PROJECT DESCRIPTION		REST AREA			TVDF O	F WORK:REST AREA	*SIS*
ROADWAY ID:16320000			200	PROJECT LENGTH	: .806MI			ANES EXIST/IMPROVE	D/ADDED: 6/ 0/ 0
FUND	LESS THAN							GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029	2	030	2030	YEARS
DIACE: CONCEDICET	ON / DECDONGIDLE A	GENCY: MANAGED BY FD							
DIH	ON / RESPONSIBLE A		.01	0	0	0	0	0	1,000
DRA	389,290			0	0	0	0	0	389,290
TOTAL 441164 1	389,290			0	0	0	0	0	
TOTAL PROJECT:	389,290	1,000		0	0	0	0	0	390,290
ITEM NUMBER:441481 1 DISTRICT:01		PROJECT DESCRIPTION		NTY:POLK				F WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:				PROJECT LENGTH	: .000		LA	ANES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
FUND	LESS THAN							GREATER THAN	ALL
CODE	2026	2026	2027	2028	2029	2	030	2030	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
SR2T	426			0	0	0	0	0	426
	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY POLK	CO A POLITICAL S		0	0	0	68,959
SR2T	•		.0.	U	0	U	U	U	08,959
SR2T	ON / RESPONSIBLE AC 0	GENCY: MANAGED BY FD 632	00.1.	0	0	0	0	0	632
		GENCY: MANAGED BY PC	LK CO A POLIT						
SR2T	418,014	0		0	0	0	0	0	·
TOTAL 441481 1	487,399	632		0	0	0	0	0	
TOTAL PROJECT:	487,399	632		0	0	0	0	0	488,031
ITEM NUMBER:441556 1		PROJECT DESCRIPTION	r.cp E17 /IIC 0	2) FROM HC 02 (CR	600) TO SP 546				*NON-SIS*
DISTRICT:01		FROUECT DESCRIPTION		NTY:POLK				F WORK: RESURFACING	
ROADWAY ID:16100001				PROJECT LENGTH	: .871MI		L/	ANES EXIST/IMPROVE	D/ADDED: 4/ 4/ 0
THINTS	LESS							GREATER	AT T
FUND CODE	THAN 2026	2026	2027	2028	2029	2	030	THAN 2030	ALL YEARS
———									- CARS
		SPONSIBLE AGENCY: MA	NAGED BY FDOT			•	_	_	
DDR DIH	5,315 167,008			0 0	0 0	0 0	0	0	
DS	53,755			0	0	0	0	0	
	237,33	•		-	-	=	· ·	· ·	207700

PAGE 14	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/07/2
	OFFICE OF WORK PROGRAM	TIME RUN: 11.33
DOLK ADO	MDO DOLLEODWADD DEDODT	MDDMI

PHASE: E TOTAL 441556 TOTAL PROJEC ITEM NUMBER: DISTRICT:01 ROADWAY ID:1 PHASE: P	ACSA DDR DIH DS SA ENVIRONMENTA DDR 5 1 CTT:	2,519 1,020,742 82,594 11,838 904,139	2,94 AGENCY: MANAGED BY	4 0 0 6 0 0 0 FDOT 0	MPO ROLLFORWARD ========= HIGHWAYS 0 0 0 0	===	0 0 0 0	0 0 0 0		0 0 0 0	RUN: 11.31.23 MBRMPOTP 6,373 1,020,742 85,540 11,838
PHASE: E TOTAL 441556 TOTAL PROJEC ITEM NUMBER: DISTRICT:01 ROADWAY ID:1 PHASE: P PHASE: C TOTAL 441557 TOTAL PROJEC ITEM NUMBER: DISTRICT:01	ACSA DDR DIH DS SA ENVIRONMENTA DDR 5 1 CTT:	2,519 1,020,742 82,594 11,838 904,139 AL / RESPONSIBLE 9,410 2,257,320	3,85 2,94 AGENCY: MANAGED BY 6,80	4 0 0 6 0 0 0 FDOT 0	HIGHWAYS	0 0 0 0	0 0 0	0 0		0 0 0	1,020,742 85,540
PHASE: E TOTAL 441556 TOTAL PROJECTITEM NUMBER: DISTRICT:01 ROADWAY ID:1 PHASE: C TOTAL 441557 TOTAL PROJECTITEM NUMBER: DISTRICT:01	ACSA DDR DIH DS SA ENVIRONMENTA DDR 5 1 CTT:	2,519 1,020,742 82,594 11,838 904,139 AL / RESPONSIBLE 9,410 2,257,320	3,85 2,94 AGENCY: MANAGED BY 6,80	4 0 0 6 0 0 0 FDOT 0	0 0 0 0	0 0 0	0 0 0	0 0		0 0 0	1,020,742 85,540
PHASE: E TOTAL 441556 TOTAL PROJEC ITEM NUMBER: DISTRICT:01 ROADWAY ID:1 PHASE: P PHASE: C TOTAL 441557 TOTAL PROJEC ITEM NUMBER: DISTRICT:01	ACSA DDR DIH DS SA ENVIRONMENTA DDR 5 1 CTT:	2,519 1,020,742 82,594 11,838 904,139 AL / RESPONSIBLE 9,410 2,257,320	3,85 2,94 AGENCY: MANAGED BY 6,80	4 0 0 6 0 0 0 FDOT 0	0 0 0 0	0 0 0	0 0 0	0 0		0 0 0	1,020,742 85,540
PHASE: E TOTAL 441556 TOTAL PROJEC* ITEM NUMBER: DISTRICT:01 ROADWAY ID:1 PHASE: P PHASE: C TOTAL 441557 TOTAL PROJEC* ITEM NUMBER: DISTRICT:01	DIH DS SA ENVIRONMENTA DDR 5 1 CT: 4441557 1	82,594 11,838 904,139 AL / RESPONSIBLE . 9,410 2,257,320	2,94 AGENCY: MANAGED BY 6,80	6 0 0 FDOT 0	0 0 0	0 0	0	0		0	85,540
PHASE: E TOTAL 441556 TOTAL PROJECTION ITEM NUMBER: DISTRICT:01 ROADWAY ID:1 PHASE: P PHASE: C TOTAL 441557 TOTAL PROJECTION ITEM NUMBER: DISTRICT:01	DS SA ENVIRONMENTA DDR 5 1 CT: 4441557 1	11,838 904,139 AL / RESPONSIBLE . 9,410 2,257,320	AGENCY: MANAGED BY	0 0 FDOT 0	0 0	0	0	0		0	
PHASE: E TOTAL 441556 TOTAL PROJEC* ITEM NUMBER: DISTRICT:01 ROADWAY ID:1 PHASE: P PHASE: C TOTAL 441557 TOTAL PROJEC* ITEM NUMBER: DISTRICT:01	ENVIRONMENTA DDR 5 1 TT:	AL / RESPONSIBLE 9,410 2,257,320	AGENCY: MANAGED BY	FDOT 0	0	0	0	0		Λ	
TOTAL 441556 TOTAL PROJECT ITEM NUMBER: DISTRICT:01 ROADWAY ID:1 PHASE: P PHASE: C TOTAL 441557 TOTAL PROJECT ITEM NUMBER: DISTRICT:01	DDR 5 1 2T: :441557 1	9,410 2,257,320	6,80	0 0						U	904,139
TOTAL 441556 TOTAL PROJECTIVE NUMBER: DISTRICT:01 ROADWAY ID:1 PHASE: PITTOTAL 441557 TOTAL 441557 TOTAL PROJECTIVE NUMBER: DISTRICT:01	5 1 CT: :441557 1	2,257,320	6,80	0		0	0	0		0	9,410
ITEM NUMBER: DISTRICT:01 ROADWAY ID:1 PHASE: P PHASE: C TOTAL 441557 TOTAL PROJEC ITEM NUMBER: DISTRICT:01	:441557 1	2,257,320	6,80	0		0	0	0		0	2,264,120
DISTRICT:01 ROADWAY ID:1 PHASE: P PHASE: C TOTAL 441557 TOTAL PROJEC ITEM NUMBER: DISTRICT:01					0	0	0	0		0	2,264,120
PHASE: P PHASE: C TOTAL 441557 TOTAL PROJEC ITEM NUMBER: DISTRICT:01	L6090000		PROJECT DESCRIPTI		S. OF LAKE TRASK RD	TO OLD SCENIC HIG	HWAY				*NON-SIS*
PHASE: P PHASE: C TOTAL 441557 TOTAL PROJEC ITEM NUMBER: DISTRICT:01				CO	UNTY:POLK PROJECT LENGTH:	.914MI			F WORK:RESURFACIN ANES EXIST/IMPROV		D: 2/ 2/ 0
PHASE: POPERAGE: CONTINUE PHASE: CONTINUE PROJECTIVE NUMBER: DISTRICT: 01		LESS							GREATER	,	, , ,
PHASE: P PHASE: C TOTAL 441557 TOTAL PROJEC ITEM NUMBER: DISTRICT:01	FUND CODE	THAN 2026	2026	2027	2028	2029	2030)	THAN 2030	ALI YE	L ARS
PHASE: CO TOTAL 441557 TOTAL PROJECT ITEM NUMBER: DISTRICT: 01											
PHASE: C TOTAL 441557 TOTAL PROJEC ITEM NUMBER: DISTRICT:01	PRELIMINARY DIH	ENGINEERING / RE 19,476	SPONSIBLE AGENCY:	MANAGED BY FDO'	T O	0	0	0		0	19,476
TOTAL 441557 TOTAL PROJECTITEM NUMBER: DISTRICT:01	DS	198,804		0	0	0	0	0		0	198,804
TOTAL 441557 TOTAL PROJECT ITEM NUMBER: DISTRICT:01	CONSTRUCTION	N / RESPONSIBLE A	GENCY: MANAGED BY	FDOT							
TOTAL 441557 TOTAL PROJECT ITEM NUMBER: DISTRICT:01	DDR	1,090,345		0	0	0	0	0		0	1,090,345
ITEM NUMBER: DISTRICT:01	DIH DS	13,315 70,070	4,42	0	0	0 0	0	0		0	17,735 70,070
ITEM NUMBER:		1,392,010	4,42	0	0	0	0	0		0	1,396,430
DISTRICT:01	CT:	1,392,010	4,42	0	0	0	0	0		0	1,396,430
DISTRICT:01											
			PROJECT DESCRIPTI		MPLETE ST FROM E LA UNTY:POLK PROJECT LENGTH:		LAKE MARTHA DR		F WORK:BIKE LANE/ ANES EXIST/IMPROV		
1.0125.1112 == =					11100201 22110111	. 5001.12		_			2, 2, 0
	FUND	LESS THAN							GREATER THAN	AL:	L
	CODE	2026	2026	2027	2028	2029	2030)	2030	YE	ARS
DIIACE: D	ODEL THINADY	ENGINEEDING / DE	SPONSIBLE AGENCY:	MANACED DV CIT	V OF MINTED HAVEN						
	ACSU	0	1,00		0	0	0	0		0	1,000
	LF	100,000		0	0	0	0	0		0	100,000
	CONSTRUCTION SU	N / RESPONSIBLE A	GENCY: MANAGED BY	CITY OF WINTER	HAVEN 0	0	0	0		0	1,301,253
	CONSTRUCTION		GENCY: MANAGED BY	FDOT							
	SU	0 1,401,253			0 0	0 0	0 0	0 0		0 0	747
TOTAL 441906 TOTAL PROJECT		1,401,253			0	0	0	0		0	1,403,000 1,403,000
ITEM NUMBER:	:441983 1		PROJECT DESCRIPTI	ON:SR 600 (US	92) FROM FISH HATCH	ERY ROAD TO REYNOI	DS RD				*NON-SIS*
DISTRICT:01					UNTY: POLK				F WORK: RESURFACIN		
ROADWAY ID:1	16020000				PROJECT LENGTH:	.543MI		L	ANES EXIST/IMPROV	ED/ADDEI	ى: 4/ 4/ 0
		LESS							GREATER		_
	FUND	THAN 2026	2026	2027	2028	2029	2030)	THAN 2030	ALI YE	L ARS
	CODE	*= *	= = = =		2020	2023	203				-

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881,344 39,272

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 881,344 0 0 0

PAGE 15	FLORIDA DEPARTM
	OFFICE C
POLK TPO	MPO ROL

TMENT OF TRANSPORTATION OF WORK PROGRAM OLLFORWARD REPORT ===========

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

				HIGHWAYS	====					
				========	====					
DS	731	0		0	0	0		0	0	731
PHASE: RAILROAD & DDR	UTILITIES / RESPONS 80,000	SIBLE AGENCY: MANAGI 0		0	0	0		0	0	80,000
PHASE: CONSTRUCTI DDR	ON / RESPONSIBLE AGE 1,212,749	ENCY: MANAGED BY FDO	TC	0	0	0		0	0	1,212,749
DIH	17,557	3,260		0	0	0		0	0	20,817
DS	1,083,016	0		0	0	0		0	0	1,083,016
TOTAL 441983 1 TOTAL PROJECT:	3,314,669 3,314,669	3,260 3,260		0	0	0		0	0	3,317,929 3,317,929
ITEM NUMBER:442107 1 DISTRICT:01 ROADWAY ID:16030000	E	PROJECT DESCRIPTION	COUNTY:			TH BLVD TO SPIR	IT LAKE RD		WORK:ITS COMMUNICA	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
———										
	Y ENGINEERING / RESE			_						
DITS DS	19,268 11,562	0		0	0	0		0	0	19,268 11,562
PHASE: RAILROAD & DDR	UTILITIES / RESPONS 9,801	SIBLE AGENCY: MANAGE		0	0	0		0	0	9,801
	ON / RESPONSIBLE AGE									
DDR DIH	58,849 11,958	0		0	0	0		0	0	58,849 16,774
DITS	397,809	4,816 0		0	0	0		0	0	397,809
DS TOTAL 442107 1	2,716 511,963	0 4,816		0 0	0 0	0 0		0 0	0 0	2,716 516,779
ITEM NUMBER:442107 2		PROJECT DESCRIPTION	: POT.K COUNTY COMM	HINTCATIONS FE	OM DOTK TMC	TO IIS 17				*NON-SIS*
DISTRICT:01 ROADWAY ID:16000243	-	ROODET BEGERITION	COUNTY:			10 05 17			WORK:ITS COMMUNICA NES EXIST/IMPROVED/	TION SYSTEM
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTI ACSA	ON / RESPONSIBLE AGE 311,085	ENCY: MANAGED BY FDO 2,510	OT	0	0	0		0	0	313,595
DDR	13,391	0		0	Ö	0		Ö	0	13,391
TOTAL 442107 2	324,476	2,510		0	0	0		0	0	326,986
TOTAL PROJECT:	836,439	7,326		0	0	0		0	0	843,765
ITEM NUMBER:442333 1 DISTRICT:01 ROADWAY ID:16050000	E	PROJECT DESCRIPTION	COUNTY:			SON AVE TO JOHN:	SON AVE		WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS*
ROIDWII ID-10030000	I 700		1	ROODET DENGII				137 11		12020 - 2, 2, 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAI	NAGED BY FDOT							
DDR DS	535 81,796	0		0	0	0		0	0	535 81,796
SU	220,307	0		0	0	0		0	0	220,307
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE 8,761	ENCY: MANAGED BY FDO		0	0	0		0	0	8,761
DS	9,977	0		0	0	0		0	0	9,977
SA	388,711	0		0	0	0		0	0	388,711

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

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MBRMPOTP

Η	Ι	G	Н	W	Α	Y	S									
_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	

				HIGHWAYS	====				
SU TOTAL 442333 1 TOTAL PROJECT:	812,202 1,522,289 1,522,289	12,153 12,153 12,153		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	824,355 1,534,442 1,534,442
ITEM NUMBER:444275 1 DISTRICT:01 ROADWAY ID:	PR	ROJECT DESCRIPTION		ARY - SRTS Y:POLK PROJECT LENGTH	: .000		TYPE OF WORK:SI LANES EXIS	DEWALK T/IMPROVED/AD	*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATE THAN 2030		ALL YEARS
	ENGINEERING / RESPO		NAGED BY FDOT						
ACSA SA SR2T	85,096 1,480 59,443	0 520 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	85,096 2,000 59,443
	N / RESPONSIBLE AGEN		OOT						
SA SR2T	26,980 59,443	0		0	0 0	0	0	0	26,980 59,443
TOTAL 444275 1	232,442	520		Ŏ	0	Ŏ	0	Ö	232,962
TOTAL PROJECT:	232,442	520		0	0	0	0	0	232,962
ITEM NUMBER:444313 1	PR	ROJECT DESCRIPTION	:SR 17 FROM 5TH	: AVENUE TO CROO	KED LAKE DR				*NON-SIS*
DISTRICT:01 ROADWAY ID:16090000				Y:POLK PROJECT LENGTH			TYPE OF WORK:RE LANES EXIS	SURFACING T/IMPROVED/AD	DED: 2/ 2/ 0
	LESS						GREATE		
FUND CODE	THAN 2026	2026	2027	2028	2029	2030	THAN 2030		ALL YEARS
DIIACE: DDEI IMINIADA	ENGINEERING / RESPO	NCIDIE ACENCY: MA	NACED BY EDOE						
DDR	78,151	O O	MAGED BI FDOI	0	0	0	0	0	78,151
DIH	238,211	0		0	0	0	0	0	238,211
DS	126,052	0		0	0	0	0	0	126,052
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGEN 200,000	ICY: MANAGED BY FI 0	OOT	0	0	0	0	0	200,000
	N / RESPONSIBLE AGEN		OOT						
ACSA DDR	180,174 1,044,177	0		0	0	0	0	0	180,174 1,044,177
DIH	14,389	1,297		0	Ö	Ö	0	0	15,686
DS	1,516,783	0		0	0	0	0	0	1,516,783
PROT	233,986	35,402		0	0	0	0	0	269,388
TOTAL 444313 1 TOTAL PROJECT:	3,631,923 3,631,923	36,699 36,699		0	0	0	0 0	0	3,668,622 3,668,622
ITEM NUMBER:444393 1 DISTRICT:01 ROADWAY ID:16020000	PR	ROJECT DESCRIPTION		FROM EAST OF S Y:POLK PROJECT LENGTH	R 570 TO FLEA MARE	KET ENTRANCE	TYPE OF WORK:DF LANES EXIS	AINAGE IMPROV T/IMPROVED/AD	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATE THAN 2030		ALL YEARS
	ENGINEERING / RESPO		NAGED BY FDOT						
DDR DIH	111 58,130	0 4,677		0	0 0	0	0	0	111 62,807
DS	82,025	0		0	0	0	0	0	82,025
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGEN 3,027	NCY: MANAGED BY FO	TOOT	0	0	0	0	0	3,027

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POLK TPO				MPO ROLLFORWARI					TIM	E RUN: 11.31.23 MBRMPOTP
				HIGHWAYS	====					
				=========	====					
DIH	10,315	0		0	0	0	()	0	10,315
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	GENCY: MANAGED BY FDC	Σ							
DDR DIH	422,952 16,728	0 2,498		0	0	0	()	0	422,952 19,226
DIH	355,728	2,490		0	0	0	(•	0	355,728
TOTAL 444393 1	949,016	7,175		0	0	0	(0	956,191
TOTAL PROJECT:	949,016	7,175		0	0	0	()	0	956,191
ITEM NUMBER:444625	1	PROJECT DESCRIPTION:	ap 600 /Hg 17	(02) EDOM HG 27 F	no on E4 WIDENIN	a				+NON GTG+
DISTRICT: 01 ROADWAY ID:16050000	ı	PROJECT DESCRIPTION.		TY: POLK PROJECT LENGTH		G	TYPE	OF WORK: FEASIBLE LANES EXIST/IMPRO		
	LESS							GREATER		
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030		LL EARS
PHASE: P D & E , DDR	/ RESPONSIBLE AGENCY: 249,968	MANAGED BY FDOT 0		0	0	0	(1	0	249,968
DIH	249,900	1,000		0	0	0	(0	1,000
TOTAL 444625 1	249,968	1,000		0	0	0	()	0	250,968
TOTAL PROJECT:	249,968	1,000		0	0	0	()	0	250,968
ITEM NUMBER:444627	2	PROJECT DESCRIPTION:	CD 27 EDOM AD	TANA OF TO I THE	om.					*NON-SIS*
DISTRICT: 01	2	PRODECT DESCRIPTION.		TY:POLK	51		TYPE	OF WORK: MISCELLA	NEOUS CO	
ROADWAY ID:16250000				PROJECT LENGTH	: .623MI			LANES EXIST/IMPR	OVED/ADD	ED: 2/ 0/ 0
	LESS							GREATER		
FUND	THAN							THAN		LL
CODE	2026	2026	2027	2028	2029		2030	2030	Y:	EARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT							
DIH	6,398	7,554		0	0	0	(0	13,952
DS LF	291 1,500,000	0		0 0	0	0))	0	291 1,500,000
DHASE: DIGHT OF	WAY / RESPONSIBLE AG	TENCY: MANAGED BY EDG	'nΤ							
DDR	WAI / RESPONSIBLE AG	1,650,000	,1	0	0	0	()	0	1,650,000
DIH	0	1,000		0	0	0	()	0	1,000
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	GENCY: MANAGED BY FDC	T							
DDR	4,128	0		0	0	0	(0	4,128
DIH DS	0 3,377	1,030		0	0	0	()	0	1,030 3,377
TOTAL 444627 2	1,514,194	1,659,584		0	0	0)	0	3,173,778
TOTAL PROJECT:	1,514,194	1,659,584		0	0	0)	0	3,173,778
ITEM NUMBER:444906	1	PROJECT DESCRIPTION:	CD E72 /DDANE	ETEID DOAD) AT I	WARING DOAD					*NON-SIS*
DISTRICT:01	L	PROJECT DESCRIPTION.		TY:POLK	WARING KOAD		TYPE	OF WORK: ROUNDABO	JT	"NON-SIS"
ROADWAY ID:16011000				PROJECT LENGTH	: .372MI			LANES EXIST/IMPR	OVED/ADD	ED: 2/ 0/ 0
	LESS							GREATER		
FUND CODE	THAN 2026	2026	2027	2028	2029		2030	THAN 2030		LL EARS
	ARY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT							
DDR	42,472	0		0	0	0	(0	42,472
DIH DS	48,874 1,339,525	249 0		0 0	0	0))	0	49,123 1,339,525
				· ·	v	U	,	•	J	1,557,525
PHASE: RIGHT OF DDR	WAY / RESPONSIBLE AG 1,689,858	GENCY: MANAGED BY FDC 76,027	T	0	0	0	,)	0	1,765,885
DDR	1,689,858	76,027		0	0	0))	0	147,308
	.,					-				,

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POLK TPO	MPO ROLLFORWARD REPORT	MBRMPOTP

POLK TPO				MPO ROLLFORWAF					MBRMPOT
				HIGHWAYS					
DS	2,202,198	233,480		0	0	0	0	0	2,435,67
		SIBLE AGENCY: MANAG	ED BY FDOT	0	•	•	•	•	204 40
DS LF	796,672 317,066	127,811 262,142		0 0	0 0	0 0	0 0	0	924,48 579,20
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
DDR DIH	4,051,073	0		0	0	0	0	0	4,051,07
DIH	36,392 3,127,049	0		0	0	0	0	0	36,39 3,127,04
LF	30,413	0		0	0	0	0	0	30,41
TOTAL 444906 1 TOTAL PROJECT:	13,828,143 13,828,143	700,466 700,466		0 0	0 0	0 0	0	0	14,528,60 14,528,60
ITEM NUMBER:445142 1		PROJECT DESCRIPTION			GE NO. 160233 TO	SOUTH OF LUNN RD			*SIS*
DISTRICT:01 ROADWAY ID:16030000			COU	NTY:POLK PROJECT LENGTH	: 3.181MI			K:RESURFACING EXIST/IMPROVED/A	ADDED: 2/ 2/ 0
	LESS							EATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030		IAN 130	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
ACSA	351,096	0		0	0	0	0	0	351,09
DDR DIH	15,205 38,776	0		0	0 0	0	0	0	15,20 38,77
DS SA	140,060 172,962	0		0	0	0	0	0	140,060 172,96
				O	Ü	Ü	Ü	Ü	172,90
ACSA	N / RESPONSIBLE AG 8,613	ENCY: MANAGED BY FD 0	OT	0	0	0	0	0	8,613
DDR	531,030	0		0	0	0	0	0	531,030
DIH DS	27,241 163,462	3,577 0		0 0	0 0	0	0	0	30,818 163,462
SA	6,136,205	0		0	0	0	0	0	6,136,20
TOTAL 445142 1	7,584,650	3,577		0	0	0	0 0	0	7,588,22
FOTAL PROJECT:	7,584,650	3,577		0	0	0	0		7,588,227
ITEM NUMBER:445143 2		PROJECT DESCRIPTION			I-4				*NON-SIS*
DISTRICT:01 ROADWAY ID:16290000			COU	NTY:POLK PROJECT LENGTH	I: 6.236MI			K:ADD LANES & RE EXIST/IMPROVED/A	
	LESS						GR	EATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030		IAN 130	ALL YEARS
DUNCE: CONCERNICETO	N / DECDONCIDIE AC	ENCY: MANAGED BY PO		TONI CUIDDIVICION					-
CIGP	0	2,834,812	DR CO A FODII	0	0	0	0	0	2,834,812
LF	0	61,165,188		0	0	0	0	0	61,165,188
FOTAL 445143 2 FOTAL PROJECT:	0	64,000,000 64,000,000		0	0	0	0 0	0	64,000,000 64,000,000
ITEM NUMBER:445406 1 DISTRICT:01		PROJECT DESCRIPTION) FROM S OF LUNN NTY:POLK	ROAD TO N OF 9TH	STREET NW	TVDF OF WOD	K:RESURFACING	*SIS*
ROADWAY ID:16030000			C001	PROJECT LENGTH	: 2.017MI			EXIST/IMPROVED/A	ADDED: 4/ 4/ 0
	LESS							EATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030		IAN 130	ALL YEARS
DDR	877	PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	0	0	877
DIH	1,955	234		0	0	0	0	0	2,189

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DS TOTAL 445406 1	901 3,733	0 234	0 0	0 0	0 0	0 0	0 0	901 3,96 7
TOTAL PROJECT:	3,733	234	0	0	0	0	0	3,967
ITEM NUMBER:445438 1	:	PROJECT DESCRIPTION:						*NON-SIS*
DISTRICT:01 ROADWAY ID:16250000			COUNTY:POLK PROJECT LE	NGTH: .370MI			RK:ROUNDABOUT EXIST/IMPROVED/	ADDED: 2/ 2/ 0
								, , ,
FUND	LESS THAN						REATER HAN	ALL
CODE	2026	2026	2027 2028	2029	203		030	YEARS
		PONSIBLE AGENCY: MAN						
ACSA	1,142,084 20,140	0	0	0	0	0	0	1,142,08
DDR DIH	43,820	5,775	0	0	0	0	0	20,14 49,59
DS	16,419	0	0	0	0	0	0	16,419
		ENCY: MANAGED BY FDO						
DDR DIH	237,873 77,864	57,350 0	0	0	0	0	0	295,22 77,86
DIA	214,117	75,394	0	0	0	0	0	289,51
		ENCY: MANAGED BY FDO						
DDR	6,423	0	0	0	0	0	0	6,42
DS	14,897	0	0	0	0	0	0 0	14,89
MOMPS 445430 1								
TOTAL 445438 1 TOTAL PROJECT: ITEM NUMBER: 445467 1	1,773,637 1,773,637	138,519 138,519 PROJECT DESCRIPTION:	0 0 SR 60 FROM CR 555 TO BROA	0 0	0	0	0	
TOTAL PROJECT: ITEM NUMBER:445467 1 DISTRICT:01	1,773,637	138,519	O SR 60 FROM CR 555 TO BROACOUNTY: POLK	0	-	0 TYPE OF WO		1,912,156 *SIS*
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT:01 ROADWAY ID:16261000	1,773,637	138,519	O SR 60 FROM CR 555 TO BROACOUNTY: POLK	0 LDWAY AVE	-	TYPE OF WO LANES	0 RK:RESURFACING EXIST/IMPROVED/	*SIS* ADDED: 3/ 3/ 0
TOTAL PROJECT: ITEM NUMBER:445467 1 DISTRICT:01	1,773,637	138,519	O SR 60 FROM CR 555 TO BROACOUNTY: POLK	O LDWAY AVE ENGTH: 1.084MI	-	TYPE OF WO LANES	0 RK:RESURFACING EXIST/IMPROVED/	1,912,156 *SIS*
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT: 01 ROADWAY ID: 16261000 FUND CODE CODE	1,773,637 LESS THAN 2026	PROJECT DESCRIPTION:	SR 60 FROM CR 555 TO BROWN COUNTY: POLK PROJECT LE	O LDWAY AVE ENGTH: 1.084MI	ō	TYPE OF WO LANES	0 RK:RESURFACING EXIST/IMPROVED/	*SIS* ADDED: 3/ 3/ 0
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT: 01 ROADWAY ID:16261000 FUND CODE ——— PHASE: PRELIMINARY DDR	LESS THAN 2026 / ENGINEERING / RES: 25,125	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0	SR 60 FROM CR 555 TO BROF COUNTY: POLK PROJECT LE	0 DWAY AVE ENGTH: 1.084MI	20:	TYPE OF WO LANES G T 2	RK:RESURFACING EXIST/IMPROVED/. REATER HAN 030	*SIS* ADDED: 3/ 3/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT: 01 ROADWAY ID: 16261000 FUND CODE —— PHASE: PRELIMINARY DDR DIH	1,773,637 LESS THAN 2026 ENGINEERING / RES: 25,125 10,074	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 709	SR 60 FROM CR 555 TO BROWN COUNTY: POLK PROJECT LE	0 ADWAY AVE ENGTH: 1.084MI 0 0 0 0	0 0 0	TYPE OF WO LANES G T 30 2	RK:RESURFACING EXIST/IMPROVED/ REATER HAN 030 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 25,12: 10,78:
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT: 01 ROADWAY ID: 16261000 FUND CODE ——— PHASE: PRELIMINARY DDR	LESS THAN 2026 / ENGINEERING / RES: 25,125	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0	SR 60 FROM CR 555 TO BROF COUNTY: POLK PROJECT LE	0 DWAY AVE ENGTH: 1.084MI	20:	TYPE OF WO LANES G T 2	RK:RESURFACING EXIST/IMPROVED/. REATER HAN 030	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 25,12: 10,78
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT: 01 ROADWAY ID: 16261000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS	1,773,637 LESS THAN 2026 Z ENGINEERING / RES: 25,125 10,074 602,557	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 709	SR 60 FROM CR 555 TO BROP COUNTY: POLK PROJECT LE 2027 2028 IAGED BY FDOT 0 0 0	0 ADWAY AVE ENGTH: 1.084MI 0 0 0 0	0 0 0	TYPE OF WO LANES G T 30 2	RK:RESURFACING EXIST/IMPROVED/ REATER HAN 030 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 25,12: 10,78: 602,55
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT: 01 ROADWAY ID: 16261000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DDR PHASE: CONSTRUCTIO	1,773,637 LESS THAN 2026 ZENGINEERING / RES. 25,125 10,074 602,557 UTILITIES / RESPON. 41,474 ON / RESPONSIBLE AG.	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 709 0 SIBLE AGENCY: MANAGE	SR 60 FROM CR 555 TO BROWN COUNTY: POLK PROJECT LE 2027 2028 IAGED BY FDOT 0 0 0 0 TD BY FDOT 0	0 ADWAY AVE ENGTH: 1.084MI 0 0 0 0 0	0 0 0 0 0	TYPE OF WO LANES GT TO 0 0 0 0	RK:RESURFACING EXIST/IMPROVED/ REATER HAN 030 0 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 25,12 10,78 602,55
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT: 01 ROADWAY ID: 16261000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DDR PHASE: CONSTRUCTION	1,773,637 LESS THAN 2026 ZENGINEERING / RES: 25,125, 10,074 602,557 UTILITIES / RESPON. 41,474 ON / RESPONSIBLE AG: 2,759,646	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 709 0 SIBLE AGENCY: MANAGED BY FDC 0	SR 60 FROM CR 555 TO BROWN COUNTY: POLK PROJECT LE 2027 2028 IAGED BY FDOT 0 0 0 0 0 TD BY FDOT 0 0 TD BY FDOT 0	0 LDWAY AVE ENGTH: 1.084MI 0 0 0 0 0 0	0 0 0 0 0	TYPE OF WO LANES GT TO 0 0 0 0 0	RK:RESURFACING EXIST/IMPROVED/: REATER HAN 030 0 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 25,12 10,78 602,55 41,47
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT: 01 ROADWAY ID:16261000 FUND CODE ——— PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DDR PHASE: CONSTRUCTIO ACNR DDR	LESS THAN 2026 Z ENGINEERING / RES: 25,125 10,074 602,557 UTILITIES / RESPON 41,474 DN / RESPONSIBLE AG 2,759,646 538,074	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 709 0 SIBLE AGENCY: MANAGED 0 ENCY: MANAGED BY FDC 0 0	SR 60 FROM CR 555 TO BROWN COUNTY: POLK PROJECT LE 2027 2028 NAGED BY FDOT O O O O O O O O O O O O O O O O O O	0 ADWAY AVE ENGTH: 1.084MI 0 0 0 0 0 0 0 0	0 0 0 0 0	TYPE OF WO LANES GT TO 0 0 0 0 0 0	RK:RESURFACING EXIST/IMPROVED/: REATER HAN 030 0 0 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 25,12 10,78 602,55 41,47 2,759,64 538,07
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT: 01 ROADWAY ID: 16261000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DDR PHASE: CONSTRUCTIO ACNR DDR DIH DDR DIH DDR DDR DDR	1,773,637 LESS THAN 2026 ZENGINEERING / RES 25,125 10,074 602,557 UTILITIES / RESPON 41,474 DN / RESPONSIBLE AG 2,759,646 538,074 21,505	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 709 0 SIBLE AGENCY: MANAGED BY FDO 0 0 0 0	SR 60 FROM CR 555 TO BROWN COUNTY: POLK PROJECT LE 2027 2028 IAGED BY FDOT 0 0 0 TO BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ADWAY AVE ENGTH: 1.084MI 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	TYPE OF WO LANES G T 0 0 0 0 0 0 0 0	RK:RESURFACING EXIST/IMPROVED/ REATER HAN 030 0 0 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 25,12 10,78 602,55 41,47 2,759,64 538,07 21,50
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT: 01 ROADWAY ID:16261000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DDR PHASE: CONSTRUCTIO ACNR DDR	LESS THAN 2026 Z ENGINEERING / RES: 25,125 10,074 602,557 UTILITIES / RESPON 41,474 DN / RESPONSIBLE AG 2,759,646 538,074	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 0 709 0 SIBLE AGENCY: MANAGED 0 ENCY: MANAGED BY FDC 0 0	SR 60 FROM CR 555 TO BROWN COUNTY: POLK PROJECT LE 2027 2028 NAGED BY FDOT O O O O O O O O O O O O O O O O O O	0 ADWAY AVE ENGTH: 1.084MI 0 0 0 0 0 0 0 0	0 0 0 0 0	TYPE OF WO LANES GT TO 0 0 0 0 0 0	RK:RESURFACING EXIST/IMPROVED/: REATER HAN 030 0 0 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 25,12 10,78 602,55 41,47 2,759,64 538,07 21,50 1,596,28
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT: 01 ROADWAY ID: 16261000 FUND CODE PHASE: PRELIMINARY DDR DIH DS PHASE: RAILROAD & DDR PHASE: CONSTRUCTIO ACNR DDR DIH DS LF PHASE: ENVIRONMENT	1,773,637 LESS THAN 2026 ZENGINEERING / RES 25,125 10,074 602,557 UTILITIES / RESPON. 41,474 ON / RESPONSIBLE AG 2,759,646 538,074 21,505 1,596,282 12,500 FAL / RESPONSIBLE AG	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MANAGE 0 709 0 SIBLE AGENCY: MANAGED BY FDO 0 0 0 0 0 0 0 GENCY: MANAGED BY FI	O SR 60 FROM CR 555 TO BROWN COUNTY: POLK PROJECT LE 2027 2028 NAGED BY FDOT O O O O O O O O O O O O O O O O O O	0 ADWAY AVE ENGTH: 1.084MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 TYPE OF WO LANES G T O O O O O O O O O O O O O O O O O O O	RK:RESURFACING EXIST/IMPROVED/ REATER HAN 030 0 0 0 0 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 25,12 10,78 602,55 41,47 2,759,64 538,07 21,50 1,596,28 12,50
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT:01 ROADWAY ID:16261000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: RAILROAD & DDR PHASE: CONSTRUCTIO ACNR DDR DIH DS LF PHASE: ENVIRONMENT TALT	1,773,637 LESS THAN 2026 ZENGINEERING / RES: 25,125 10,074 602,557 UTILITIES / RESPON 41,474 DN / RESPONSIBLE AG 2,759,646 538,074 21,505 1,596,282 12,500 FAL / RESPONSIBLE AG 8,072	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MAN 709 0 SIBLE AGENCY: MANAGED BY FDO 0 0 0 0 0 0 0 GENCY: MANAGED BY FT	O SR 60 FROM CR 555 TO BROWN COUNTY: POLK PROJECT LE 2027 2028 MAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 IDWAY AVE ENGTH: 1.084MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	TYPE OF WO LANES G T O O O O O O O O O O O O O O O O O O O	RK:RESURFACING EXIST/IMPROVED/: REATER HAN 030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 25,129 10,783 602,557 41,474 2,759,646 538,074 21,509 1,596,283 12,500
TOTAL PROJECT: ITEM NUMBER: 445467 1 DISTRICT: 01 ROADWAY ID: 16261000 FUND CODE PHASE: PRELIMINARY DIH DS PHASE: RAILROAD & DDR PHASE: CONSTRUCTIO ACNR DDR DIH DS LF PHASE: ENVIRONMENT	1,773,637 LESS THAN 2026 ZENGINEERING / RES 25,125 10,074 602,557 UTILITIES / RESPON. 41,474 ON / RESPONSIBLE AG 2,759,646 538,074 21,505 1,596,282 12,500 FAL / RESPONSIBLE AG	PROJECT DESCRIPTION: 2026 PONSIBLE AGENCY: MANAGE 0 709 0 SIBLE AGENCY: MANAGED BY FDO 0 0 0 0 0 0 0 GENCY: MANAGED BY FI	O SR 60 FROM CR 555 TO BROWN COUNTY: POLK PROJECT LE 2027 2028 NAGED BY FDOT O O O O O O O O O O O O O O O O O O	0 ADWAY AVE ENGTH: 1.084MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 TYPE OF WO LANES G T O O O O O O O O O O O O O O O O O O O	RK:RESURFACING EXIST/IMPROVED/ REATER HAN 030 0 0 0 0 0 0	ADDED: 3/ 3/ 0

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HIGHWAYS

ITEM NUMBER: 445468 1 PROJECT DESCRIPTION: SR 700/35 (US 98) FROM S OF GRIFFIN RD (CR 582) TO SHARON DR

NON-SIS

DISTRICT: 01

**NON-SIS*

COUNTY: POLK

**DROJECT LENGTH: 1.005MI

**LANS: FYIST (MMPROVER) ADDRO: 4/4/4/4

ROADWAY ID:16210000			COUNTY:PC PRC	OLK OJECT LENGTH:	1.005MI				' WORK:FLEXIBLE NES EXIST/IMPRO		ENT RECONSTRUCT. DDED: 4/4/0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030		ALL YEARS
		PONSIBLE AGENCY: MAN									
DDR	1,036,574	0	0		0		0	0		0	1,036,574
DIH DS	8,870 219,679	1,005 0	0		0		0	0		0	9,875 219,679
		ENCY: MANAGED BY FDO									
DDR	2,167,403	0	0		0		0	0		0	2,167,403
DIH	36,762	3,238	0		0		0	0		0	40,000
DS	10,299,065	0	0		0		0	0		0	10,299,065
PROT SA	1,710,934	0 80,000	0		0		0	0		0	1,710,934 80,000
	PAT. / RESPONSTRIE A	GENCY: MANAGED BY FI	OOT								,
DDR	14,517	0	0		0		0	0		0	14,517
TOTAL 445468 1	15,493,804	84,243	ŏ		0		0	Ö		Ö	15,578,047
TOTAL PROJECT:	15,493,804	84,243	0		0		0	Ö		0	15,578,047
DISTRICT:01 ROADWAY ID:16060000			COUNTY:PC PRC	LK JECT LENGTH:	.075MI				WORK:INTERSECT		
FUND	LESS THAN								GREATER THAN		ALL
CODE	2026	2026	2027	2028		2029	2030		2030		YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES 1,652	PONSIBLE AGENCY: MAN	NAGED BY FDOT		0		0	0		0	1,652
DIH	7,652	0	0		0		0	0		0	7,652
DIH	5,602	0	0		0		0	0		0	5,602
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG 1,281,237	ENCY: MANAGED BY FDO	TC 0		0		0	0		0	1,281,237
DDR	1,281,237	2,625	0		0		0	0		0	1,281,237
DS	1,373	2,023	0		0		0	0		0	1,373
TOTAL 445927 1	1,403,340	2,625	0		0		0	ő		0	1,405,965
TOTAL PROJECT:	1,403,340	2,625	0		0		0	0		0	1,405,965
TOTAL PRODECT:	1,103,310	2,023	0								1,403,903
ITEM NUMBER: 446294 1		PROJECT DESCRIPTION:			RD TO PA	RK ST & IOWA R	D TO WANDA W		HODE GIDENALE		*NON-SIS*
DISTRICT:01 ROADWAY ID:16900116			COUNTY:PC PRC	JECT LENGTH:	.120MI				'WORK:SIDEWALK NES EXIST/IMPRO	VED/A	DDED: 2/ 0/ 0
	LESS								GREATER		
FUND CODE	THAN 2026	2026	2027	2028		2029	2030		THAN 2030		ALL YEARS
		ENCY: MANAGED BY POI		UBDIVISION	^		0	•		0	45 505
ACSU SU	45,537 2,328,997	0	0		0		0	0		0	45,537 2,328,997
TALU	2,328,997 853,908	1,002	0		0		0	0		0	2,328,997 854,910
TOTAL 446294 1			0		0		0	0		0	
TOTAL 446294 1 TOTAL PROJECT:	3,228,442	1,002	0		0					0	3,229,444
	3,228,442	1,002	0		()		0	0		U	3,229,444

TOTAL 446549 2

TOTAL PROJECT:

207,286

207,286

1,000

1,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER: 446318 1 PROJECT DESCRIPTION: CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE *NON-SIS* TYPE OF WORK: BIKE PATH/TRAIL DISTRICT: 01 COUNTY: POLK ROADWAY ID:16000000 PROJECT LENGTH: .850MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2029 2030 2030 YEARS CODE 2026 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND SU 65,054 0 0 0 0 0 0 65,054 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 1,792 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND 115,000 0 0 0 0 115,000 1,386,000 0 0 0 1,386,000 TALT 0 0 0 65,054 TOTAL 446318 1 1,502,792 0 0 0 0 0 1,567,846 TOTAL PROJECT: 65,054 1,502,792 1,567,846 0 0 0 0 0 ITEM NUMBER: 446345 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE *SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16320000 PROJECT LENGTH: 8.157MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 CODE 2026 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,539 0 0 0 0 0 0 3,539 DIH 162,338 0 0 0 0 0 0 162,338 DS 169,294 0 0 0 0 0 0 169,294 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 3.296 ACNP 3,295 DDR 568,888 0 0 0 0 0 0 568,888 149,902 0 0 0 149,902 DITS 0 0 0 DS 69,101 0 0 0 0 0 0 69,101 NHPP 17,573,345 0 0 17,573,345 0 0 0 0 TOTAL 446345 1 18,696,408 3,295 0 0 0 0 0 18,699,703 TOTAL PROJECT: 18,696,408 3,295 0 0 0 18,699,703 ITEM NUMBER: 446549 2 PROJECT DESCRIPTION: COMBEE ACADEMY - SRTS *NON-SIS* DISTRICT:01 TYPE OF WORK:SIDEWALK PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: .000 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 207,286 0 0 0 0 208,286 SR2T 1,000 0

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208,286

208,286

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER: 446561 1 PROJECT DESCRIPTION: SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD *NON-SIS* COUNTY: POLK TYPE OF WORK:SIDEWALK DISTRICT: 01 ROADWAY ID:16006000 PROJECT LENGTH: 1.008MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2029 2030 YEARS 2026 2027 2030 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 50 0 0 0 0 0 0 50 DIH 17,173 2,439 0 0 0 0 0 19,612 DS 18 0 0 0 0 0 0 18 679,045 872,892 SU 193,847 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 562,000 0 0 562,000 ACPR 0 1.200 0 0 0 0 0 DDR 0 1,200 DS 1,152 0 0 Ω 0 0 0 1,152 SU 0 0 0 2,506,841 0 0 0 2,506,841 518,612 TALU 0 0 0 518,612 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 49,870 0 150,000 0 0 0 199,870 TALU TOTAL 446561 1 213,440 731,354 0 3,737,453 0 0 0 4,682,247 3,737,453 TOTAL PROJECT: 213,440 731,354 0 n n n 4,682,247 PROJECT DESCRIPTION: SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST ITEM NUMBER: 447075 2 *NON-SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:16003001 PROJECT LENGTH: .339MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2027 2028 2029 2030 2030 YEARS 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 TALU 411,560 5,000 0 0 0 416,560 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,628,199 0 0 0 1,628,199 SU 0 0 TALU 0 0 0 5,480 0 0 0 5,480 TOTAL 447075 2 411,560 5,000 0 1,633,679 0 n n 2,050,239 5,000 TOTAL PROJECT: 411,560 0 1,633,679 0 0 0 2,050,239 ITEM NUMBER: 447436 1 PROJECT DESCRIPTION: SR 559 FROM SR 400 TO SR 33 *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:01 COUNTY: POLK ROADWAY ID:16160000 PROJECT LENGTH: 2.132MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 0 44,436 DDR 44,436 Λ DIH 20,561 0 0 0 0 0 0 20,561 469,895 0 0 0 0 0 0 DS 469.895 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 247,284 DDR Λ 0 0 0 0 0 247,284 0 DIH 3,812 7,216 0 0 0 0 11,028 DS 2,628,745 Ω Ω Ω Ω 0 0 2,628,745

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HIGHWAYS ==========

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR TOTAL 447436 1	0 3,414,733	80,000 87,216		0 0	0 0	0 0	0 0	0 0	80,000 3,501,94 9
TOTAL PROJECT:	3,414,733	87,216		0	0	0	0	0	3,501,94
TEM NUMBER:447440 1 DISTRICT:01 COADWAY ID:16300000		PROJECT DESCRIPTION		TH ST EAST TO WAT TY:POLK PROJECT LENGTH:				WORK:RESURFACING	*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RES	SPONSIBLE AGENCY: MA 1,000	NAGED BY FDOT	0	0	0	0	0	1,13
OTAL 447440 1 OTAL PROJECT:	133 133	1,000 1,000		0	0 0	0	0 0	0	1,13 1,13
TEM NUMBER:447854 1 ISTRICT:01 OADWAY ID:16030000		PROJECT DESCRIPTION) AT CRYSTAL BEAC TY:POLK PROJECT LENGTH:				WORK:SAFETY PROJEC	
	LESS							GREATER	
FUND CODE	THAN 2026	2026	2027	2028	2029	2030		THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR HSP	8,071 32,264	0		0	0	0 0	0 0	0	8,07 32,26
PHASE: RAILROAD & DDR	UTILITIES / RESPON 71,237	ISIBLE AGENCY: MANAG 0	ED BY FDOT	0	0	0	0	0	71,23
		GENCY: MANAGED BY FD	OT						
ARPA DDR	650,661 52,016	0		0	0 0	0	0	0	650,66 52,01
DIH	7,344	2,965		Ö	0	0	Ö	0	10,30
DS	294	0		0	0	0	0	0	29
TOTAL 447854 1	821,887	2,965		0	0	0	0	0	824,85
FOTAL PROJECT:	821,887	2,965		0	0	0	0	0	824,85
ITEM NUMBER:447874 1 DISTRICT:01 ROADWAY ID:16140000		PROJECT DESCRIPTION		DALE BLVD NW) AT TY:POLK PROJECT LENGTH:				WORK:SAFETY PROJEC	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY DDR	ENGINEERING / RES	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0	0	0	0	49,05
DS	28,999	0		0	0	0	0	0	28,99
HSP	373,061	2,223		0	0	0	0	0	375,28
	N / RESPONSIBLE AG	SENCY: MANAGED BY FD	OT						
		0		0	0	0	0	^	7/ /2
PHASE: CONSTRUCTIC ACSS DDR	74,434 45,349	0		0	0	0	0	0	74,43 45,34
ACSS	74,434								

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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			HIGHWA =====	YS =======				
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGE	NCY: MANAGED BY FD)T					
TALT	40,820	0	0	0	0	0	0	40,82
TOTAL 447874 1 TOTAL PROJECT:	3,066,206 3,066,206	5,636 5,636	0	0 0	0 0	0 0	0 0	3,071,842 3,071,842
— TOTAL PRODUCT:	5,000,200							3,071,04
ITEM NUMBER:447877 1 DISTRICT:01 ROADWAY ID:16140000	PR	OJECT DESCRIPTION:	SR 544 FROM 5TH ST NW T COUNTY:POLK PROJECT				MEDIAN MODIFICAT IST/IMPROVED/ADD	
	LESS					GREAT	TER	
FUND	THAN	2026	2027	20 2020	2020	THAN		LL
CODE	2026	2026	2027 20	28 2029	2030	2030		EARS
DUI GE. DDEL TUTUDU	THATHERTHA / PEARO	NATED A ACTUALLY MANY	AGED BY EDOM					
DDR	ENGINEERING / RESPO 7,043	INSIBLE AGENCY: MANA 0	AGED BY FDOT	0	0	0	0	7,04
DUNCE: DECICNI DIITI:	D / RESPONSIBLE AGEN	CV. MANACED DV EDO	r					
ARPA	540,768	0	0	0	0	0	0	540,76
DDR	140,775	0	0	0	0	0	0	140,77
DIH	19,885	8,320	0	0	0	0	0	28,20
DS	15,299	0	0	0	0	0	0	15,29
TOTAL 447877 1	723,770	8,320	0	0	0	0	0	732,09
TOTAL PROJECT:	723,770	8,320	0	0	0	0	0	732,09
ITEM NUMBER:447883 1 DISTRICT:01 ROADWAY ID:16070000	PR	OJECT DESCRIPTION:	FR 33 FROM N IOWA AVE T COUNTY:POLK PROJECT				MEDIAN MODIFICAT IST/IMPROVED/ADD	
FUND	LESS THAN	2026	2027 20	28 2029	2030	GREAT THAN 2030	A	LL EARS
CODE	2026	2026	2027 20					EARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSTRIE AGENCY: MAN	AGED BY FDOT					
ACSS	1	0	0	0	0	0	0	
DDR	15,170	0	0	0	0	0	0	15,17
DS	43,409	0	0	0	0	0	0	43,40
HSP	4,787	0	0					
	4,707	0	U	0	0	0	0	4,78
PHASE: DESIGN BUILI	D / RESPONSIBLE AGEN	CY: MANAGED BY FDO	г				0	
PHASE: DESIGN BUILI ARPA	D / RESPONSIBLE AGEN 637,431	CY: MANAGED BY FDO	r 0	0	0	0	0	637,43
PHASE: DESIGN BUILI ARPA DDR	D / RESPONSIBLE AGEN 637,431 30,564	CY: MANAGED BY FDO'	0 0	0 0	0 0	0	0 0 0	637,43 30,56
PHASE: DESIGN BUILI ARPA DDR DIH	D / RESPONSIBLE AGEN 637,431 30,564 1,084	CY: MANAGED BY FDO' 0 0 1,788	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	637,43 30,56 2,87
PHASE: DESIGN BUILD ARPA DDR DIH DS	D / RESPONSIBLE AGEN 637,431 30,564 1,084 170	CY: MANAGED BY FDO' 0 0 1,788 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	637,43 30,56 2,87
PHASE: DESIGN BUILI ARPA DDR DIH DS TOTAL 447883 1	D / RESPONSIBLE AGEN 637,431 30,564 1,084	CY: MANAGED BY FDO' 0 0 1,788	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	637,43 30,56 2,87 17 734,4 0
PHASE: DESIGN BUILD ARPA DDR DIH DS TOTAL 447883 1 TOTAL PROJECT: ITEM NUMBER:449011 1 DISTRICT:01	D / RESPONSIBLE AGEN 637,431 30,564 1,084 170 732,616 732,616	CY: MANAGED BY FDO' 0 1,788 0 1,788 1,788	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	637,43 30,56 2,87 734,40 734,40 *NON-SIS*
PHASE: DESIGN BUILI ARPA DDR DIH	D / RESPONSIBLE AGEN 637,431 30,564 1,084 170 732,616 732,616	CY: MANAGED BY FDO' 0 1,788 0 1,788 1,788	FR 600 (US 17 / US 92)	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 SIGNAL TYPE OF WORK:	0 0 0 0 0 0 0 0 TRAFFIC SIGNALS	637,43 30,56 2,87 734,40 734,40 *NON-SIS*
PHASE: DESIGN BUILD ARPA DDR DIH DS FOTAL 447883 1 FOTAL PROJECT: LITEM NUMBER:449011 1 DISTRICT:01	D / RESPONSIBLE AGEN 637,431 30,564 1,084 170 732,616 732,616	CY: MANAGED BY FDO' 0 1,788 0 1,788 1,788	FR 600 (US 17 / US 92)	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 TRAFFIC SIGNALS IST/IMPROVED/ADD	
PHASE: DESIGN BUILD ARPA DDR DIH DS FOTAL 447883 1 FOTAL PROJECT: LITEM NUMBER:449011 1 DISTRICT:01 ROADWAY ID:16050000	D / RESPONSIBLE AGEN 637,431 30,564 1,084 170 732,616 732,616	CY: MANAGED BY FDO' 0 1,788 0 1,788 1,788	FR 600 (US 17 / US 92)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 C SIGNAL TYPE OF WORK: TANES EXTHAN	0 0 0 0 0 0 0 TRAFFIC SIGNALS IST/IMPROVED/ADD	637,43 30,56 2,87 734,40 734,40 *NON-SIS*
PHASE: DESIGN BUILD ARPA DDR DIH DS FOTAL 447883 1 FOTAL PROJECT: ITEM NUMBER: 449011 1 DISTRICT: 01 ROADWAY ID: 16050000 FUND CODE ——	D / RESPONSIBLE AGEN 637,431 30,564 1,084 170 732,616 732,616 PR LESS THAN 2026	CY: MANAGED BY FDO'	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 C SIGNAL TYPE OF WORK: TANES EXTHAN	0 0 0 0 0 0 0 TRAFFIC SIGNALS IST/IMPROVED/ADD	637,43 30,56 2,87 17 734,40 734,40 *NON-SIS*
PHASE: DESIGN BUILD ARPA DDR DIH DS TOTAL 447883 1 TOTAL PROJECT: ITEM NUMBER: 449011 1 DISTRICT: 01 ROADWAY ID:16050000 FUND CODE —— PHASE: PRELIMINARY	D / RESPONSIBLE AGEN 637,431 30,564 1,084 170 732,616 732,616 PR LESS THAN 2026 ENGINEERING / RESPO	CY: MANAGED BY FDO' 0 1,788 0 1,788 1,788 OJECT DESCRIPTION:	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 TRAFFIC SIGNALS IST/IMPROVED/ADD	637,43 30,56 2,87 17 734,40 734,40 *NON-SIS* DED: 2/ 0/ 0
PHASE: DESIGN BUILD ARPA DDR DIH DS COTAL 447883 1 COTAL PROJECT: CTEM NUMBER: 449011 1 DISTRICT: 01 COADWAY ID: 16050000 FUND CODE PHASE: PRELIMINARY DIH	D / RESPONSIBLE AGEN 637,431 30,564 1,084 170 732,616 732,616 PR LESS THAN 2026 ENGINEERING / RESPO 0	CY: MANAGED BY FDO' 0 1,788 0 1,788 1,788 OJECT DESCRIPTION:: 2026 INSIBLE AGENCY: MANA 1,000	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	637,43 30,56 2,87 17 734,40 734,40 *NON-SIS* DED: 2/ 0/ 0
PHASE: DESIGN BUILD ARPA DDR DIH DS OTAL 447883 1 OTAL PROJECT: TEM NUMBER: 449011 1 DISTRICT: 01 COADWAY ID:16050000 FUND CODE PHASE: PRELIMINARY	D / RESPONSIBLE AGEN 637,431 30,564 1,084 170 732,616 732,616 PR LESS THAN 2026 ENGINEERING / RESPO	CY: MANAGED BY FDO' 0 1,788 0 1,788 1,788 OJECT DESCRIPTION:	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 TRAFFIC SIGNALS IST/IMPROVED/ADD	637,43 30,56 2,87 17 734,46 734,46 *NON-SIS* DED: 2/ 0/ 0
PHASE: DESIGN BUILD ARPA DDR DIH DS FOTAL 447883 1 FOTAL PROJECT: TEM NUMBER: 449011 1 DISTRICT: 01 ROADWAY ID:16050000 FUND CODE PHASE: PRELIMINARY DIH DS	D / RESPONSIBLE AGEN 637,431 30,564 1,084 170 732,616 732,616 PR LESS THAN 2026 ENGINEERING / RESPO 8,700 N / RESPONSIBLE AGEN	CY: MANAGED BY FDO' 1,788 1,788 1,788 1,788 OJECT DESCRIPTION:: 2026 INSIBLE AGENCY: MANAGED BY FDO' CY: MANAGED BY FDO'	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 TRAFFIC SIGNALS IST/IMPROVED/ADD: TER A Y.	637,43 30,56 2,87 17 734,40 734,40 *NON-SIS* ED: 2/ 0/ 0 LLL EARS
PHASE: DESIGN BUILD ARPA DDR DIH DS OTAL 447883 1 OTAL PROJECT: CTEM NUMBER: 449011 1 DISTRICT:01 DADWAY ID:16050000 FUND CODE PHASE: PRELIMINARY DIH DS	D / RESPONSIBLE AGEN 637,431 30,564 1,084 170 732,616 732,616 PR LESS THAN 2026 ENGINEERING / RESPO 0 8,700	CY: MANAGED BY FDO' 0 1,788 0 1,788 1,788 OJECT DESCRIPTION:: 2026 UNSIBLE AGENCY: MANA 1,000 0	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	637,43 30,56 2,87 17 734,46 734,46 *NON-SIS* DED: 2/ 0/ 0

PAGE	25
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DS TOTAL 449011 1 TOTAL PROJECT:	1,595 12,127 12,127	0 1,135,191 1,135,191		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,599 1,147,318 1,147,318
ITEM NUMBER:449275 1 DISTRICT:01 ROADWAY ID:16180000	Р	PROJECT DESCRIPTION:	SR 25 (US 27) E				N OF DEER (TYPE OF	WORK:PAVEMENT ON NES EXIST/IMPROVE	*SIS* LY RESURFACE (FLEX D/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	:	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESF	PONSIBLE AGENCY: MAN	NAGED BY FDOT							
DDR DIH DS	71,778 133,437 166,485	1,343 0		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	71,77 134,78 166,48
PHASE: CONSTRUCTION DDR	N / RESPONSIBLE AGE 629.475	ENCY: MANAGED BY FDC	ЭT	0	0		0	0	0	629,47
DIH	9,737	1,713		0	0		0	0	0	11,45
DS TOTAL 449275 1	8,874,569 9,885,481	25,000 28,056		0 0	0 0		0 0	0 0	0 0	8,899,569 9,913,53
1011111 117175 1	9,885,481	28,056		0	Ö		Ö	0	0	9,913,53
ITEM NUMBER:449659 1 DISTRICT:01		PROJECT DESCRIPTION:	SR 25 (US 27) F				H BLVD		WORK:SAFETY PROJ NES EXIST/IMPROVE	
ITEM NUMBER:449659 1 DISTRICT:01		PROJECT DESCRIPTION:		Y:POLK						ECT
ITEM NUMBER:449659 1 DISTRICT:01 ROADWAY ID:16180000 FUND	LESS THAN 2026		2027	Y:POLK PROJECT LENG		I		LA	NES EXIST/IMPROVE GREATER THAN	ECT D/ADDED: 6/ 3/ 0 ALL YEARS 5,00
ITEM NUMBER: 449659 1 DISTRICT: 01 ROADWAY ID: 16180000 FUND CODE —— PHASE: PRELIMINARY ACSS DS PHASE: CONSTRUCTION	LESS THAN 2026 ENGINEERING / RESP 0 333	2026 PONSIBLE AGENCY: MAN 5,000 0 ENCY: MANAGED BY FDO	2027 NAGED BY FDOT	Y:POLK PROJECT LENG 2028 0 0	0 0	I	0 0	LA 2030	NES EXIST/IMPROVE	ALL YEARS 5,00 33
ITEM NUMBER: 449659 1 DISTRICT: 01 ROADWAY ID:16180000 FUND CODE —— PHASE: PRELIMINARY ACSS DS PHASE: CONSTRUCTION ACSS	LESS THAN 2026 ENGINEERING / RESP 0 333	2026 PONSIBLE AGENCY: MAN 5,000 0 ENCY: MANAGED BY FDC 0	2027 NAGED BY FDOT	Y:POLK PROJECT LENG 2028 0 0	TTH: .971M	I	0 0	LA 2030 0 0 2,411,750	NES EXIST/IMPROVE	ECT D/ADDED: 6/ 3/ 0 ALL YEARS 5,000 33: 2,411,750
ITEM NUMBER: 449659 1 DISTRICT: 01 ROADWAY ID: 16180000 FUND CODE PHASE: PRELIMINARY ACSS DS PHASE: CONSTRUCTION ACSS TOTAL 449659 1	LESS THAN 2026 ENGINEERING / RESP 0 333	2026 PONSIBLE AGENCY: MAN 5,000 0 ENCY: MANAGED BY FDO	2027 NAGED BY FDOT	Y:POLK PROJECT LENG 2028 0 0	0 0	I	0 0	LA 2030	NES EXIST/IMPROVE	ECT)/ADDED: 6/ 3/ 0 ALL YEARS 5,00 33 2,411,75 2,417,08
ITEM NUMBER: 449659 1 DISTRICT: 01 ROADWAY ID:16180000 FUND CODE PHASE: PRELIMINARY ACSS DS PHASE: CONSTRUCTION ACSS TOTAL 449659 1 TOTAL PROJECT: ITEM NUMBER: 449661 1 DISTRICT: 01	LESS THAN 2026 ENGINEERING / RESP 0 333 NN / RESPONSIBLE AGE 0 3333 333	2026 PONSIBLE AGENCY: MAN 5,000 0 ENCY: MANAGED BY FDC 0 5,000	2027 NAGED BY FDOT OT :3RD ST NW FROM	Y:POLK PROJECT LENG 2028 0 0 0 0	0 0 0 0 0	2029 DR	0 0	2030 0 0 2,411,750 2,411,750 2,411,750 TYPE OF	NES EXIST/IMPROVE	5,00 33 2,411,75 2,417,08 *NON-SIS*
ITEM NUMBER: 449659 1 DISTRICT: 01 ROADWAY ID:16180000 FUND CODE PHASE: PRELIMINARY ACSS DS PHASE: CONSTRUCTION ACSS TOTAL 449659 1 TOTAL PROJECT: ITEM NUMBER: 449661 1 DISTRICT: 01	LESS THAN 2026 ENGINEERING / RESP 0 333 NN / RESPONSIBLE AGE 0 3333 333	2026 PONSIBLE AGENCY: MAN 5,000 0 ENCY: MANAGED BY FDC 0 5,000 5,000	2027 NAGED BY FDOT OT :3RD ST NW FROM	Y:POLK PROJECT LENG 2028 0 0 0 AVE D TO S L Y:POLK	0 0 0 0 0	2029 DR	0 0 0 0 0	2030 0 0 2,411,750 2,411,750 2,411,750 TYPE OF	NES EXIST/IMPROVE	5,00 33 2,411,75 2,417,08 *NON-SIS*
CODE PHASE: PRELIMINARY ACSS DS PHASE: CONSTRUCTION ACSS TOTAL 449659 1 TOTAL PROJECT: ITEM NUMBER: 449661 1 DISTRICT: 01 ROADWAY ID: 16900018 FUND CODE ——	LESS THAN 2026 ENGINEERING / RESPONSIBLE AGE 0 3333 333 LESS THAN 2026 N / RESPONSIBLE AGE	2026 PONSIBLE AGENCY: MAN 5,000 0 ENCY: MANAGED BY FDC 0 5,000 5,000	2027 NAGED BY FDOT TOT STRD ST NW FROM COUNTY	Y:POLK PROJECT LENG 2028 0 0 0 AVE D TO S L Y:POLK PROJECT LENG	0 0 0 0 0 AKE SILVER	2029 DR	0 0 0 0	2030 0 0 2,411,750 2,411,750 2,411,750 TYPE OF LA	NES EXIST/IMPROVE	5,000 33: 2,411,756 2,417,08: 2,417,08: 2,417,08: 2,417,08:
ITEM NUMBER: 449659 1 DISTRICT: 01 ROADWAY ID: 16180000 FUND CODE PHASE: PRELIMINARY ACSS DS PHASE: CONSTRUCTION ACSS TOTAL 449659 1 TOTAL PROJECT: ITEM NUMBER: 449661 1 DISTRICT: 01 ROADWAY ID: 16900018 FUND CODE ——	LESS THAN 2026	2026 PONSIBLE AGENCY: MAN 5,000 0 ENCY: MANAGED BY FDC 0 5,000 5,000 PROJECT DESCRIPTION:	2027 NAGED BY FDOT TOT STRD ST NW FROM COUNTY	Y:POLK PROJECT LENG 2028 0 0 0 AVE D TO S L Y:POLK PROJECT LENG	0 0 0 0 0	2029 DR	0 0 0 0 0	2030 0 0 2,411,750 2,411,750 2,411,750 TYPE OF LA	NES EXIST/IMPROVE	5,000 33: 5,000 33: 2,411,756 2,417,08: 2,417,08: 2,417,08:

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 449979 1 PROJECT DESCRIPTION:LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33 *SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: LANDSCAPING ROADWAY ID:16320000 PROJECT LENGTH: 4.770MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 5,000 0 0 0 0 0 5,000 DS 209,389 0 0 0 0 0 0 209,389 209,389 214,389 TOTAL 449979 1 5,000 0 0 0 0 0 209,389 214,389 TOTAL PROJECT: 5,000 0 0 n O n ITEM NUMBER: 450875 1 PROJECT DESCRIPTION: SR 555(US17) FROM S OF AVENUE A TO S OF SR 600 *NON-STS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16030000 PROJECT LENGTH: 3.755MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN FUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,811,155 DDR 1.811.155 Ω Ω 0 0 Ω DIH 5,401 2,099 0 0 0 0 0 7,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 22,881 0 0 0 0 0 22,881 DS Ω 1,839,437 TOTAL 450875 1 2,099 0 0 0 0 0 1,841,536 TOTAL PROJECT: 1,839,437 2,099 0 0 0 0 0 1,841,536 ITEM NUMBER: 450888 1 PROJECT DESCRIPTION: SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD COUNTY: POLK TYPE OF WORK: RESURFACING DISTRICT:01 ROADWAY ID:16180000 PROJECT LENGTH: 3.711MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 664 DDR 664 0 DIH 3,027 10,000 Ω 0 0 Ω 0 13,027 DS 333 0 0 0 0 0 0 333 825,364 825,364 NHPP 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,733 DDR 2,733 0 DS 0 0 0 70 70 Ω Ω Ω TOTAL 450888 1 832,191 10,000 0 0 0 0 0 842,191 TOTAL PROJECT: 832,191 10,000 0 0 0 0 0 842,191

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER: 451151 1 PROJECT DESCRIPTION:SR 37 FROM 3RD ST TO N OF RR CROSSING #624517-B *NON-SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 2026 2026 2027 2029 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 124 9,876 0 0 0 0 0 10,000 DTH TOTAL 451151 1 124 9.876 0 0 0 0 0 10,000 TOTAL PROJECT: 124 9,876 0 0 0 0 0 10,000 ITEM NUMBER: 451471 1 PROJECT DESCRIPTION: SR 539 FROM N OF SR 563 (MLK AVE/SIKES BLVD) TO W PEAR ST *NON-SIS* COUNTY: POLK TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) DISTRICT: 01 ROADWAY ID:16004101 PROJECT LENGTH: .373MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 5,000 0 0 0 0 0 5,000 DTH TOTAL 451471 1 0 5,000 0 0 0 0 0 5,000 TOTAL PROJECT: 5,000 0 0 0 5,000 0 ITEM NUMBER: 451477 1 PROJECT DESCRIPTION: SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS *SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) ROADWAY ID:16110000 PROJECT LENGTH: 9.664MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 CODE 2026 2026 2027 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 5,000 DIH 0 5,000 0 0 0 0 DS 0 300,000 0 0 0 0 0 300,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,643,179 0 0 0 10,643,179 109,600 0 109,600 DTH 0 0 0 0 0 DS 0 Ω Ω 1,471,977 0 0 0 1,471,977 TOTAL 451477 1 0 305,000 0 12,224,756 0 0 0 12,529,756 TOTAL PROJECT: 12,224,756 0 0 0 12,529,756 0 305,000 0 ITEM NUMBER: 451486 1 PROJECT DESCRIPTION: SR 548 (US 98) FROM S OF MAIN ST TO SLOAN AVE *NON-SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) ROADWAY ID:16310000 PROJECT LENGTH: 1.858MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN FUND THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,000 0 0 0 0 0 1,000 TOTAL 451486 1 1,000 0 0 0 0 1,000 O 0 TOTAL PROJECT: 1,000 0 0 0 0 1,000 0 0

TOTAL PROJECT:

0

5,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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5,000

TIME RUN: 11.31.23

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HIGHWAYS

TEM NUMBER: 452132 2 PROJECT DESCRIPTION: RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET *NON-SIS*

ITEM NUMBER:452132 2 DISTRICT:01		PROJECT DESCRIPTION	:RSH CONNECTOR TR COUNTY:		E CENTRAL	AVE TO FIR	ST STREET	•	TYPE OF	WORK:BIKE PATH	H/TRAI	*NON-SIS*
ROADWAY ID:			P	ROJECT LENGTH:	: .000				LA	NES EXIST/IMPRO	VED/F	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT									
LF	281,548	0		0	0		0		0		0	281,5
TALU	90,818	1,000		0	0		0		0		0	91,81
PHASE: CONSTRUCTION SU	ON / RESPONSIBLE AC	GENCY: MANAGED BY FD 8,000		0	0		0		0		0	8,0
TOTAL 452132 2	372,366	9,000		0	0		0		0		0	381,30
TOTAL PROJECT:	372,366	9,000		0	0		0		0		Ō	381,36
ITEM NUMBER:452355 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:			KE RUBY DR				WORK:NEW ROAD NES EXIST/IMPRO		
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AC	GENCY: MANAGED BY PO	LK CO A POLITICAL	SUBDIVISION								
CIGP	0	3,276,934		0	0		0		0		0	3,276,9
LF	0	3,276,934		0	0		0		0		0	3,276,93
TOTAL 452355 1 TOTAL PROJECT:	0	6,553,868 6,553,868		0	0 0		0		0		0	6,553,86 6,553,86
ITEM NUMBER:452963 1 DISTRICT:01 ROADWAY ID:	LESS	PROJECT DESCRIPTION	COUNTY:			NSON AVE TO) LAKE TRA	SK RD		WORK:NEW ROAD NES EXIST/IMPRO		
FUND CODE	THAN 2026	2026	2027	2028		2029		2030		THAN 2030		ALL YEARS
	RESPONSIBLE AGENCY						•				•	10.000.00
GR24 FOTAL 452963 1	0 0	10,000,000 10,000,000		0 0	0 0		0 0		0 0		0 0	10,000,00 10,000,0 0
TOTAL PROJECT:	0			0	0		0		0		0	10,000,00
TEM NUMBER:453047 1 ISTRICT:01 OADWAY ID:16250000		PROJECT DESCRIPTION	COUNTY:							WORK:RESURFACI NES EXIST/IMPRO		*NON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
DHASE: DDFT.TMTNAD	Y ENGINEERING / PE	SPONSIBLE AGENCY: MA	NAGED BY FDOT									
DIH	0	5,000		0	0		0		0		0	5,00
TOTAL 453047 1	0	5,000		0	0		0		0		0	5,00
TOTAL DUCKTHOT.	Λ.	5 1100		11	n		n		n		Λ	5 00

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER: 453048 1 PROJECT DESCRIPTION: SR25(US27) FROM NORTH OF KOKOMO RD TO SOUTH OF SR544 *NON-SIS* COUNTY: POLK TYPE OF WORK: NEW RAIL BRIDGE CONSTRUCTION DISTRICT: 01 ROADWAY ID:16180000 PROJECT LENGTH: 1.589MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1 LESS GREATER FUND THAN THAN ALL 2026 2028 2029 2030 2030 YEARS 2026 2027 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 5,000 0 0 0 0 0 5,000 0 TOTAL 453048 1 0 5,000 0 0 0 0 5,000 TOTAL PROJECT: 0 5,000 0 0 0 0 0 5,000 ITEM NUMBER: 453446 1 PROJECT DESCRIPTION: SR 659 FROM CORAL WAY RD TO DONS PL *NON-SIS* DISTRICT: 01 TYPE OF WORK: DRAINAGE IMPROVEMENTS COUNTY: POLK ROADWAY ID:16000000 PROJECT LENGTH: 233MT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 CODE 2026 2026 2027 2029 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 32,506 9,671 0 0 0 0 0 42,177 5,400 DS 0 0 0 Ω Ω 5,400 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 5,207 0 0 0 0 0 0 5,207 DIH 0 1,799 1,799 0 Ω 0 0 Λ DS 695,152 0 0 0 0 0 0 695,152 TOTAL 453446 1 738,265 11,470 0 0 0 0 0 749,735 738,265 749,735 TOTAL PROJECT: 11,470 0 0 n O n ITEM NUMBER:453504 2 PROJECT DESCRIPTION: NORTH LAKE FITNESS TRAIL *NON-SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 104,224 1,000 0 0 0 0 0 105,224 0 0 105,224 TOTAL 453504 2 104,224 1,000 0 0 0 TOTAL PROJECT: 104,224 1,000 0 0 0 0 0 105,224 ITEM NUMBER: 453811 1 PROJECT DESCRIPTION: SR 17 AT KOKOMO ROAD *NON-SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:16090000 PROJECT LENGTH: .109MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 GREATER LESS THAN THAN FUND ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 2,770 3,230 0 0 0 0 6,000 6,900 0 0 DS 6,900 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 18,129 DDR 18,129 0 DS 1,684 Ω Ω Ω Ω Ω 1,684

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP FLORIDA DEPARTMENT OF TRANSPORTATION

POLK TPO				OFFICE OF WORK I	PROGRAM					IE RUN: 11.31.23 MBRMPOTP
TOER TIO				=========						ADIGH OTT
				HIGHWAYS	====					
SU	984,660	5,145		0	0	0		0	0	989,805
TOTAL 453811 1	1,014,143	8,375		0	0	0		0	0	1,022,518
ITEM NUMBER:454030 1	F	PROJECT DESCRIPTION:								*NON-SIS*
DISTRICT:01 ROADWAY ID:16070000			COUNT	Y:POLK PROJECT LENGTH	: .002MI		Т	YPE OF WORK:TRAFF: LANES EXIST/I		DED: 4/ 0/ 0
	LESS							GREATER		
FUND CODE	THAN 2026	2026	2027	2028	2029	9	2030	THAN 2030		ALL EARS
PHASE: PRELIMINAR DS	RY ENGINEERING / RESE 138,138	PONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0	0	0		0	0	138,138
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T							
DDR DS	19,250 14,895	0		0	0 0	0		0 0	0	19,250 14,895
SU	1,091,392	5,145		0	0	0		0	0	1,096,537
TOTAL 454030 1	1,263,675	5,145		0	0	0		0	0	1,268,820
TOTAL PROJECT:	2,277,818	13,520		0	0	0		0	0	2,291,338
ITEM NUMBER:454237 1 DISTRICT:01 ROADWAY ID:	F	PROJECT DESCRIPTION:		FROM AVENUE EAS Y:POLK PROJECT LENGTH		E C SW	Т	TYPE OF WORK:LANDSO		*NON-SIS*
FUND	LESS THAN							GREATER THAN	7	.LL
CODE	2026	2026	2027	2028	2029	9	2030	2030		TEARS
PHASE: PRELIMINAR		PONSIBLE AGENCY: MAN	IAGED BY FDOT							
DS TOTAL 454237 1	521 521	0 0		0 0	0 0	0 0		0 0	0 0	521 521
TOTAL PROJECT:	521	0		0	0	0		0	0	521
ITEM NUMBER:454313 1 DISTRICT:01 ROADWAY ID:16300000	F	PROJECT DESCRIPTION:		O STUDY - SR540 Y:POLK PROJECT LENGTH		GARDENS RD TO W		YPE OF WORK:TRANS! LANES EXIST/II GREATER		
FUND CODE	THAN 2026	2026	2027	2028	2029	9	2030	THAN 2030		ALL CEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
DIH	0	1,000		0	0	0		0	0	1,000
TOTAL 454313 1 TOTAL PROJECT:	0	1,000 1,000		0 0	0 0	0		0 0	0 0	1,000 1,000
ITEM NUMBER:454315 1 DISTRICT:01 ROADWAY ID:16020000	F	PROJECT DESCRIPTION:		O STUDY - US17/9 Y:POLK PROJECT LENGTH		O ROCHELLE AVEN		YPE OF WORK:TRANSI LANES EXIST/II		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	9	2030	GREATER THAN 2030		ALL EARS
	RESPONSIBLE AGENCY:			0	0	•		0	0	1 000
DIH TOTAL 454315 1	0 0	1,000 1,000		0 0	0 0	0 0		0 0	0 0	1,000 1,000
TOTAL PROJECT:	0	1,000		0	0	Ō		0	0	1,000

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/07/2025 TIME RUN: 11.31.23
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HIGHWAYS

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ITEM NUMBER:454320 1 DISTRICT:01 ROADWAY ID:16030000		PROJECT DESCRIPTION:	COUNTY:			LUNN RD TO N	TYPE (OF WORK:TRANSPORTATIO LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	202	9	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / F DIH TOTAL 454320 1 TOTAL PROJECT:	RESPONSIBLE AGENCY:	MANAGED BY FDOT 1,000 1,000 1,000		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,000 1,000
ITEM NUMBER:454325 1 DISTRICT:01 ROADWAY ID:16300000		PROJECT DESCRIPTION:	COUNTY:			CYPRESS GARDEN	TYPE	OF WORK:TRANSPORTATIO	
FUND CODE	LESS THAN 2026	2026	2027	2028	202	9	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / F DIH TOTAL 454325 1 TOTAL PROJECT:	ESPONSIBLE AGENCY: 0 0 0	MANAGED BY FDOT 1,000 1,000 1,000		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,000 1,000 1,000
ITEM NUMBER:454329 1 DISTRICT:01 ROADWAY ID:16070000		PROJECT DESCRIPTION:	COUNTY:					OF WORK:TRANSPORTATIC LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	202	9	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / F DIH TOTAL 454329 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0	MANAGED BY FDOT 1,000 1,000 1,000		0 0 0	0 0 0	0 0 0	0 0 0	0 0	1,000 1,000 1,000
ITEM NUMBER: 454451 1 DISTRICT: 01 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:		ONTRACTS- VA	RIOUS ROADWAYS	TYPE	OF WORK:ROUTINE MAINT LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	202	9	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION DDR DIH TOTAL 454451 1 TOTAL PROJECT:	513,605 0 513,605 513,605	ENCY: MANAGED BY FDC 0 1,953 1,953 1,953		0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	513,605 1,953 515,558 515,558
TOTAL DIST: 01	649,526,508	111,985,083	21,74	6 17,61	3.487	3,700,000	2,411,750	850,000	786,113,574

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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TIME RUN: 11.31.23

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TURNPIKE

ITEM NUMBER: 431123 2 PROJECT DESCRIPTION: PAINT BRIDGE - POLK PARKWAY (160268) (MP 13.5) *SIS* COUNTY: POLK TYPE OF WORK: BRIDGE - PAINTING DISTRICT: 01 ROADWAY ID:16470036 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 YEARS 2026 2026 2027 2029 2030 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 243,590 139 0 0 0 0 0 243,729 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,687 Λ 0 0 0 19,708 PKYT 0 546,244 0 0 0 0 0 0 546,244 TOTAL 431123 2 809,521 160 0 0 0 0 809,681 0 TOTAL PROJECT: 809,521 160 0 0 n n n 809,681 *STS* ITEM NUMBER: 437300 4 PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY DISTRICT:01 COUNTY: POLK TYPE OF WORK: MISCELLANEOUS CONSTRUCTION EX DESC:SEQUENCE 04: CONNECTED VEHICLES SEQUENCE 05: GENERATOR ROADWAY ID:16470000 PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2026 2030 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 851,360 0 0 0 0 851,360 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω Ω 22,507,380 22,507,380 Ω 0 PKYT 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 120,624 Ω Ω Ω 0 Ω 120,624 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 500,000 0 0 500,000 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 162,505,628 PKYT 161,695,385 810.243 Ω Ω 0 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 6,000,000 Ω Ω Ω 0 0 Ω 6,000,000 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 1,281,135 519,275 Ω 0 Ω 0 1,800,410 TOTAL 437300 4 192,955,884 1,329,518 0 0 194,285,402 ITEM NUMBER: 437300 7 PROJECT DESCRIPTION: SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD DISTRICT:01 COUNTY: POLK TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:16470000 PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 57 0 0 0 57 PKYI 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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TURNPIKE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 2,000 0 32,000,000 0 0 1,284 32,003,284 0 TOTAL 437300 7 57 2,000 0 32,500,000 0 0 1,284 32,503,341 TOTAL PROJECT: 192,955,941 1,331,518 0 32,500,000 1,284 226,788,743

ITEM NUMBER:437301 5 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY			EASTERN CONVERS	SION (MP 9-2	TYPE OF	F WORK:TRANSPORTAT	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY: 188,001	: MANAGED BY FDOT 1,293		0	0	()	0	0	189,294
TOTAL 437301 5 TOTAL PROJECT:	188,001 188,001	1,293 1,293		0	0)	0	0	189,294 189,294
ITEM NUMBER:438018 1 DISTRICT:01 ROADWAY ID:16470000		PROJECT DESCRIPTION	COUNTY						7 WORK:ADD LANES & ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY: 414,541	: MANAGED BY FDOT 0		0	0	()	0	0	414,54
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 6,634,248	SPONSIBLE AGENCY: MA 972	NAGED BY FDOT	0	0	()	0	0	6,635,220
PHASE: RIGHT OF W PKYI	AY / RESPONSIBLE AG 2,908,906	GENCY: MANAGED BY FD 0	OT	0	0	()	0	0	2,908,906
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 3,883,507	NSIBLE AGENCY: MANAG 0	ED BY FDOT	0	0	()	0	0	3,883,50
PHASE: ENVIRONMEN PKYI	TAL / RESPONSIBLE A 262,271	AGENCY: MANAGED BY F	DOT	0	0	()	0	0	262,273
PKBD	62,502,458	GENCY: MANAGED BY FD 0	OT	0	0	(0	0	
PKYI TOTAL 438018 1	1,668,827 78,274,758	627 1,599		0 0	0 0))	0 0	0 0	1,669,454 78,276,35
ITEM NUMBER:438018 3 DISTRICT:01 ROADWAY ID:16470000		PROJECT DESCRIPTION	COUNTY			& MP 22.00-24.3	38		F WORK:RESURFACING ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINAR PKYI PKYR	Y ENGINEERING / RES 53,743 2,309	SPONSIBLE AGENCY: MA 0 2,191	NAGED BY FDOT	0	0	()	0	0	53,74 4,50
PHASE: DESIGN BUI PKYI	LD / RESPONSIBLE AG 26,460	GENCY: MANAGED BY FD	ОТ	0	0	()	0	0	26,460
PKYR TOTAL 438018 3	10,667,614 10,750,126	0 2,191		0 0	0 0))	0 0	0 0	10,667,614 10,752,31 7

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
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TURNPIKE

ITEM NUMBER:438018 4 DISTRICT:01 ROADWAY ID:16470000		PROJECT DESCRIPTION:		Y:POL			TYPE OF	WORK:PD&E/EMO STUD	
FUND CODE	LESS THAN 2026	2026	2027		2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / PKYI TOTAL 438018 4 TOTAL PROJECT:	RESPONSIBLE AGENCY 56 56 89,024,940	1,444		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,500 1,500 89,030,174
ITEM NUMBER:440857 1 DISTRICT:01 ROADWAY ID:16470000		PROJECT DESCRIPTION:		Y:POL			TYPE OF	WORK:TOLL PLAZA	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027		2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA PKYI	RY ENGINEERING / RE 7,414,858	SPONSIBLE AGENCY: MAN 609	AGED BY FDOT	0	0	0	0	0	7,415,467
PKYI	36,981	NSIBLE AGENCY: MANAGE 0		0	0	0	0	0	36,981
PHASE: CONSTRUCT PKYI	ION / RESPONSIBLE A 51,786,027	GENCY: MANAGED BY FDC 1,608	Т	0	0	0	0	0	51,787,635
TOTAL 440857 1	59,237,866	2,217		0	0	0	0	0	59,240,083
TOTAL PROJECT:	59,237,866	2,217		0	0	0	0	0	59,240,083
ITEM NUMBER:440897 3 DISTRICT:01 ROADWAY ID:16471000	LESS	PROJECT DESCRIPTION:		Y:POL				WORK: NEW ROAD CONS	
FUND CODE	THAN 2026	2026	2027		2028	2029	2030	THAN 2030	ALL YEARS
PHASE: PRELIMINA EM19 PKYI	RY ENGINEERING / RE 115,403 13,384,462	SPONSIBLE AGENCY: MAN 0 1,633	AGED BY FDOT	0	0	0	0 0	0	115,403 13,386,095
PHASE: RIGHT OF	WAY / RESPONSIBLE A	GENCY: MANAGED BY FDO	т						
D EM19	75,263 108,885	0		0	0	0	0	0	75,263 108,885
PKED PKYI	1,121,574 23,708,877			0	0	0	0	0	1,121,574 32,192,877
		NSIBLE AGENCY: MANAGE	D BY FDOT	0	0	0	0	0	1,100,224
		GENCY: MANAGED BY FDO	T						_,,
PKBD PKYI	85,770,066 63,679,220		1	0	0 3,128,048	0 2,674,100	0	0	85,770,066 69,484,373
PHASE: ENVIRONME PKYI	NTAL / RESPONSIBLE 3,232,999	AGENCY: MANAGED BY FD 367,500	OT	0	0	0	0	0	3,600,499
PKYR	48,905	0		0	0	0	0	0	48,905
TOTAL 440897 3	192,345,878	8,856,138		0	3,128,048	2,674,100	0	0	207,004,164

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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TURNPIKE

ITEM NUMBER:440897 5 PROJECT DESCRIPTION:CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS
DISTRICT:01 ** COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION **

NON-SIS

DISTRICT:01 ROADWAY ID:16471000		THOUSET SECURITION	COUNTY: PO		OOMI	311011 14111 5		RK:NEW ROAD CONS EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	TH	REATER HAN D30	ALL YEARS
PHASE: PRELIMINAR' PKYI	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY FDOT		0	0	0	0	1,500
TOTAL 440897 5 TOTAL PROJECT:	0 192,345,878	• • • • •	0	3,128,04	0 8 2,674,1	0	0	0	1,500 207,005,664
ITEM NUMBER:446619 1 DISTRICT:01 ROADWAY ID:16470000		PROJECT DESCRIPTION	COUNTY: PO			O SR 540 (MP	TYPE OF WOR	RK:PD&E/EMO STUD EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	TH	REATER HAN D30	ALL YEARS
PKYI	RESPONSIBLE AGENCY 321	1,179	4,000,000		0	0	0	0	4,001,500
TOTAL 446619 1 TOTAL PROJECT:	321 321		4,000,000 4,000,000		0	0	0	0	4,001,500 4,001,500
ITEM NUMBER:449420 1 DISTRICT:01 ROADWAY ID:16470000	LESS	PROJECT DESCRIPTION	COUNTY: PO				LANES GF	RK:MISCELLANEOUS EXIST/IMPROVED/ REATER	ADDED: 2/ 0/ 0
FUND CODE	THAN 2026	2026	2027	2028	2029	2030		MAN 030	ALL YEARS
PHASE: PRELIMINAR' PKYI	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA:	NAGED BY FDOT		0	0	0	0	55,835
PKYR TOTAL 449420 1	0 55,835	,	0 0		0 0	0 0	0 0	0 0	1,500 57,335
ITEM NUMBER:449420 2 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: PO	OLK	ION AT SUNTRAX			RK:ITS COMMUNICA EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	TH	REATER HAN D30	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA 1,500	NAGED BY FDOT		0	0	0	0	1,500
TOTAL 449420 2	0	1,500	0		0	0	0	0	1,500
TOTAL PROJECT:	55,835	3,000	0		0	0	0	0	58,835

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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TURNPIKE

ITEM NUMBER: 449688 2 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY

SIS

COUNTY: POLK

COUNTY: POLK

DEPOLECT LENGTH: 8 799MI

LAMES FYIST/IMPROVED/ADDED: 3/0

DISTRICT:01 ROADWAY ID:1647	0000		IROUECI DEBERTITION	COUN	TY:POLK	CCT LENGTH: 8.799M	I	, rome coc		WORK:GUARDRAIL NES EXIST/IMPROVED	/ADDED: 3/ 0/ 0
FUNI CODI		1	2026	2027		2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: P D 8		SIBLE AGENCY: 285,043	MANAGED BY FDOT 0		0	0	0		0	0	285,043
PHASE: PREL PKY PKY	I	NEERING / RES 113,134 10,470	SPONSIBLE AGENCY: MAN 0 1,101	IAGED BY FDOT	0	0	0		0	0	113,134 11,571
PKY	I	9,035	GENCY: MANAGED BY FDC	T	0	0	0		0	0	9,035
TOTAL 449688 2 TOTAL PROJECT:	R	3,262,502 3,680,184 3,680,184	3,822 4,923 4,923		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	3,266,324 3,685,107 3,685,107
ITEM NUMBER: 451 DISTRICT: 01 ROADWAY ID:	420 1		PROJECT DESCRIPTION:		TY:POLK		F CR546 TO US17/92	(4 LNS)		WORK: NEW ROAD CON	
FUNI CODI		1	2026	2027		2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: P D 8		SIBLE AGENCY:	MANAGED BY FDOT 1,000		0	0	0		0	0	1,000
PHASE: PREL		EERING / RES 15,734	SPONSIBLE AGENCY: MAN 1,308	IAGED BY FDOT	0	31,500,000	0		0	0	31,517,042
PKY		0	GENCY: MANAGED BY FDC	PΤ	0	0	20,000,000		0	0	20,001,000
TOTAL 451420 1 TOTAL PROJECT:		15,734 15,734	3,308 3,308		0	31,500,000 31,500,000	20,000,000 20,000,000		0	0	51,519,042 51,519,042
ITEM NUMBER: 451- DISTRICT: 01 ROADWAY ID: 1647			PROJECT DESCRIPTION:		TY:POLK			LNS)		' WORK:NEW ROAD CON NES EXIST/IMPROVED	
FUNI CODI		1	2026	2027		2028	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE: PREL		NEERING / RES	SPONSIBLE AGENCY: MAN 2,094	IAGED BY FDOT	0	32,000,000	0		0	0	32,004,597
PHASE: RIGHT PKY: TOTAL 451421 1 TOTAL PROJECT:		ESPONSIBLE AG 0 2,503 2,503	GENCY: MANAGED BY FDC 1,000 3,094 3,094	ΣŢ	0 0 0	0 32,000,000 32,000,000	20,000,000 20,000,000 20,000,000		0 0 0	0 0 0	20,001,000 52,005,597 52,005,597

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TURNPIKE

ITEM NUMBER:451422 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM SR60 TO US27 (4 LNS)

DISTRICT:01 COUNTY:POLK

ROADWAY ID:16472000 **SIS**

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

	FUND CODE	LESS THAN 2026	2026	2027	20	28	2029	2030		GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY	Y ENGINEERING / 1	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	2,0	39 1,2	31 1.	,000	10,000,000	()	0	0	10,004,270
TOTAL 45142	2 1	2,0	39 1,2	31 1,	,000	10,000,000	()	0	0	10,004,270
TOTAL PROJE	CT:	2,0	39 1,2	31 1,	,000	10,000,000	()	0	0	10,004,270
ITEM NUMBER			PROJECT DESCRIPT	ION:POLK PARKWAY S	SERVICE PI FY:POLK	AZA FEASIBILITY	Y STUDY		TYPE OF	WORK:FEASIBILITY S	*NON-SIS*
ROADWAY ID:	16470000				PROJECT	LENGTH: 24.380M	1I		LA	NES EXIST/IMPROVED	ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2026	2026	2027	20	28	2029	2030		GREATER THAN 2030	ALL YEARS
DIIACE	PRELIMINARY	Y ENGINEERING / 1	RESPONSIBLE AGENCY:	MANACED BY EDOT							
PHASE.	PKYI	ENGINEERING / I	0 1,5		0	0	()	0	0	1,500
TOTAL 45375	5 2		0 1,5	00	0	0	()	0	0	1,500
TOTAL PROJE	CT:		0 1,5		0	0	Č)	0	0	1,500
TOTAL DIST:	01	538,318,7	10,216,2	95 4,001	,000	109,128,048	42,674,100)	0	1,284	704,339,490
	IKE	538,318,7	10,216,2	95 4,001		109,128,048	42,674,100		0	1,284	704,339,490

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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MAINTENANCE

ITEM NUMBER: 414087 1 PROJECT DESCRIPTION: ASSET MAINTENANCE EASTERN POLK COUNTY *NON-SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: ROUTINE MAINTENANCE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2028 2029 2030 2030 YEARS CODE 2026 2027 PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,114,483 0 0 0 0 0 0 12,114,483 12,114,483 0 12,114,483 TOTAL 414087 1 0 0 0 0 0 TOTAL PROJECT: 12,114,483 0 0 0 0 0 0 12,114,483 ITEM NUMBER: 431775 1 PROJECT DESCRIPTION: I-4 WEST ASSET MAINTENANCE DISTRICT: 01 TYPE OF WORK: ROUTINE MAINTENANCE COUNTY: POLK ROADWAY ID:16320000 PROJECT LENGTH: 28.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 CODE 2026 2026 2027 2029 2030 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D 29,319,952 3,859,970 4,168,768 0 0 0 0 37,348,690 TOTAL 431775 1 29,319,952 3,859,970 4,168,768 0 0 0 0 37,348,690 TOTAL PROJECT: 29,319,952 3,859,970 4,168,768 0 0 0 0 37,348,690 ITEM NUMBER: 454237 1 PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW *NON-SIS* DISTRICT:01 COUNTY: POLK TYPE OF WORK: LANDSCAPING ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN THAN FUND ALL 2026 2027 2028 2029 2030 YEARS CODE 2026 2030 PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 202,280 0 0 0 0 202,280 D 0 0 335,079 335,079 LF 0 0 0 0 0 0 TOTAL 454237 1 n 537,359 0 0 0 n n 537,359 TOTAL PROJECT: 0 537,359 0 0 0 0 0 537,359 ITEM NUMBER:455314 5 PROJECT DESCRIPTION: SUNTRAX SWEEPING SERVICES *NON-SIS* DISTRICT:01 TYPE OF WORK: ROUTINE MAINTENANCE COUNTY: POLK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 80,000 75,000 75,000 75,000 80,000 0 385,000 PKM1 Λ 75,000 385,000 TOTAL 455314 5 75,000 75,000 80,000 80,000 n n TOTAL PROJECT: 0 75,000 75,000 75,000 80,000 80,000 0 385,000 80,000 TOTAL DIST: 01 41,434,435 4,472,329 4,243,768 75,000 80,000 0 50,385,532 TOTAL MAINTENANCE 41,434,435 4,472,329 4,243,768 75,000 80,000 80,000 0 50,385,532

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ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION

ITEM NUMBER: 448472 1 DISTRICT:01

PROJECT DESCRIPTION: LAKE WALES ARPT MASTER PLAN UPDATE COUNTY: POLK

PROJECT LENGTH: .000

NON-SIS TYPE OF WORK:AVIATION CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

FUND THAN CODE 2026	2026 202	7 2028	2029	2030	GREATI THAN 2030	ER	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT A	VAILABLE					
FAA 0	215,908	0	0	0	0	0	215,908
TOTAL 448472 1 0	215,908	0	0	0	0	0	215,908
TOTAL PROJECT: 0	215,908	0	0	0	0	0	215,908
TOTAL DIST: 01 0	215,908	0	0	0	0	0	215,908
TOTAL AVIATION 0	215,908	0	0	0	0	0	215,908

ITEM NUMBER: 436559 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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RAIL

PROJECT DESCRIPTION: SR 60 GRADE SEPARATION OVER CSX RAILROAD

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

SIS

MBRMPOTP

ITEM NUMBER: 436559 1 DISTRICT: 01 ROADWAY ID: 16110000	,	PROJECT DESCRIPTION:S	COUNTY: PO				TYPE OF WORK:RAI		*SIS* PROJECT DDED: 4/ 4/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATEF THAN 2030		ALL YEARS
DDR	13,390	PONSIBLE AGENCY: MANA 0	0	0		0	0	0	13,390
DIH DS	169,354 245,444	1,779 0	0	0		0	0 0	0 0	171,133 245,444
PHASE: RIGHT OF WAY	7 / RESPONSIBLE AG 53,941	ENCY: MANAGED BY FDOT 7,325	0	0		0	0	0	61,266
PHASE: RAILROAD & U	JTILITIES / RESPON: 0	SIBLE AGENCY: MANAGED 0	BY FDOT 2,000,000	0		0	0	0	2,000,000
		ENCY: MANAGED BY FDOT							
DS TOTAL 436559 1	9,177 491,306	0 9,104	0 2,000,000	0 0		0 0	0 0	0 0	9,177 2,500,410
TOTAL PROJECT:	491,306	9,104	2,000,000	0		0	0	0	2,500,410
ROADWAY ID:16120000 FUND CODE	LESS THAN 2026	2026	PRO6	JECT LENGTH: .696	MI 2029	2030	LANES EXIST GREATEF THAN 2030	1	DDED: 2/ 0/ 0 ALL YEARS
PHASE: P D & E / RE DDR	SPONSIBLE AGENCY: 3,494	MANAGED BY FDOT	0	0		0	0	0	3,494
DIH	93,871	3,534	0	0		0	0	0	97,405
DS	2,872	0	0	0		0	0	0	2,872
PHASE: PRELIMINARY DDR	ENGINEERING / RESI	PONSIBLE AGENCY: MANA 0	GED BY FDOT	0		0	0	0	42,103
DIH	166,641	1,914	0	0		0	0	0	168,555
DS	77,909	0	Ō	0		0	0	Ō	77,909
PHASE: RIGHT OF WAY	7 / RESPONSIBLE AG 334,109	ENCY: MANAGED BY FDOT 0	0	0		0	0	0	334,109
		ENCY: MANAGED BY FDOT		0		2	0	0	25 222
DDR DS	25,923 26,200	0	0	0		0	0	0	25,923 26,200
TOTAL 436560 1	773,122	5,448	ŏ	0		0	Ö	Ŏ	778,570
TOTAL PROJECT:	773,122	5,448	0	0		0	0	0	778,570
ITEM NUMBER: 436656 1 DISTRICT: 01 ROADWAY ID:	1	PROJECT DESCRIPTION:N	COUNTY: PO				TYPE OF WORK:RAI		*SIS* PROJECT DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATEF THAN 2030		ALL YEARS
PHASE: P D & E / RE	ESPONSIBLE AGENCY: 49,534	MANAGED BY FDOT	0	0		0	0	0	49,656
PHASE: PRELIMINARY DDR	ENGINEERING / RESI 25,114	PONSIBLE AGENCY: MANA 0	GED BY FDOT	0		0	0	0	25,114

PAGE 41	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/07/2025
	OFFICE OF WORK PROGRAM	TIME RUN: 11.31.23
POLK TPO	MPO ROLLFORWARD REPORT	MBRMPOTP
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	RAIL	

POLK IPO				WARD REPORT				MBRMFOIF
			=======	======				
			RAIL					
			=======	======				
DIH	12,437	1,069	0	0	0	0	0	13,506
DS	35,688	0	0	0	0	0	0	35,688
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY: M	ANAGED BY FOOT						
DIH	14,129	0	Ω	n	n	0	n	14,129
DS	10,000	28,000	0	0	0	0	0	38,000
DS	10,000	28,000	U	U	U	0	U	30,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
DDR	4,314	0	0	0	0	0	0	4,314
DIH	5,295	5,523	0	0	0	0	0	10,818
DS	1,290	0	0	0	0	0	0	1,290
TOTAL 436656 1	157,801	34,714	0	0	0	0	0	192,515
TOTAL PROJECT:	157,801	34,714	0	0	0	0	0	192,515
TOTAL DIST: 01	1,422,229	49,266	2,000,000	0	0	0	0	3,471,495
TOTAL RAIL	1,422,229	49,266	2,000,000	0	0	0	0	3,471,495

FLA. RAIL ENT.

ITEM NUMBER:436559 1 PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD DISTRICT:01 COUNTY:POLK

ROADWAY ID:16110000 PROJECT LENGTH: 1.196MI

TYPE OF WORK:RAIL CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

SIS

MBRMPOTP

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
		PONSIBLE AGENCY: MAN	AGED BY FDOT					
		0	0	0	0	0	0	5,768,756
DS	394,306	0	0	0	0	0	0	394,306
TRIP	3,402,732	0	0	0	0	0	0	3,402,732
RIGHT OF W	MAY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
GMR	24,676	0	0	0	0	0	0	24,676
TRIP	510,864	4,307,265	0	0	0	0	0	4,818,129
RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
GMR	0	0	600,000	0	0	0	0	600,000
	0	600.000	0	0	0	0	0	600,000
TRIP	26,280	0	0	0	0	0	0	26,280
CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
	0	0	0	19.425.375	0	0	0	19,425,375
DPTO	0	0	0	54,055,639	0	0	0	54,055,639
59 1	10,127,614	4,907,265	600,000	73,481,014	0	0	0	89,115,893
ECT:	10,127,614	4,907,265	600,000	73,481,014	0	0	0	89,115,893
	CODE PRELIMINAR DPTO DS TRIP RIGHT OF W GMR TRIP RAILROAD & GMR SIWR TRIP CONSTRUCTI DIS DPTO 59 1	CODE 2026 PRELIMINARY ENGINEERING / RESE DPTO 5,768,756 DS 394,306 TRIP 3,402,732 RIGHT OF WAY / RESPONSIBLE AGE GMR 24,676 TRIP 510,864 RAILROAD & UTILITIES / RESPONS GMR 0 SIWR 0 TRIP 26,280 CONSTRUCTION / RESPONSIBLE AGE DIS 0 DPTO 0 0 59 1 10,127,614	FUND CODE 2026	FUND THAN CODE 2026 2027	FUND THAN CODE 2026 2026 2027 2028	FUND THAN CODE 2026 2026 2027 2028 2029	FUND THAN CODE 2026 2027 2028 2029 2030	FUND THAN CODE 2026 2026 2027 2028 2029 2030 2030 2030 2030 2030 2030 2030

ITEM NUMBER:436560 1 PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO *SIS*
DISTRICT:01 TYPE OF WORK:RAIL CAPACITY PROJECT
ROADWAY ID:16120000 PROJECT LENGTH: .696MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DPTO	1,127,261	0	0	0	0	0	0	1,127,261
PHASE: PRELIMIN	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
TRIP	3,133,336	0	0	0	0	0	0	3,133,336
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	SENCY: MANAGED BY FDO	T					
DPTO	2,069,890	0	0	0	0	0	0	2,069,890
DS	160,194	4,208	0	0	0	0	0	164,402
GMR	5,905,373	63,983	0	0	0	0	0	5,969,356
TRIP	5,041,020	352,968	0	0	0	0	0	5,393,988
PHASE: RAILROAD	& UTILITIES / RESPON	ISIBLE AGENCY: MANAGE	D BY FDOT					
DIS	600,000	0	0	0	0	0	0	600,000
GMR	0	3,300,000	0	0	0	0	0	3,300,000
LF	0	2,226,942	0	0	0	0	0	2,226,942
TRIP	257,860	0	0	0	0	0	0	257,860
PHASE: CONSTRUC	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
DIS	0	0	0	0	396,200	0	0	396,200
DPTO	0	0	0	0	5,055,369	0	0	5,055,369
GMR	0	0	0	0	38,446,928	0	0	38,446,928
SIWR	0	0	0	0	5,805,281	0	0	5,805,281
PHASE: ENVIRONM	ENTAL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
DIS	0	225,000	0	0	0	0	0	225,000
TOTAL 436560 1	18,294,934	6,173,101	0	0	49,703,778	0	0	74,171,813
TOTAL PROJECT:	18,294,934	6,173,101	0	0	49,703,778	0	0	74,171,813

PAGE 43 POLK TPO

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

FLA. RAIL ENT. -----

ITEM NUMBER: 436656 1 DISTRICT:01

PROJECT DESCRIPTION: NEW YORK AVENUE PEDESTRIAN OVERPASS COUNTY: POLK

PROJECT LENGTH: .000

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

SIS TYPE OF WORK: RAIL CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E ,	/ RESPONSIBLE AGENCY: 462,867	MANAGED BY FDOT 0	0	0	0	0	0	462,867
PHASE: PRELIMINA TRIP	ARY ENGINEERING / RESE 1,500,000	PONSIBLE AGENCY: MAN. 0	AGED BY FDOT	0	0	0	0	1,500,000
PHASE: RIGHT OF DPTO TRIP	WAY / RESPONSIBLE AGE 0 0 0	ENCY: MANAGED BY FDO 100,101 111,899	0 0	0	0	0	0	100,101 111,899
PHASE: RAILROAD TRIP	& UTILITIES / RESPONS 31,449	SIBLE AGENCY: MANAGE 0	D BY FDOT	0	0	0	0	31,449
PHASE: CONSTRUCT DPTO LF	FION / RESPONSIBLE AGE 0 0	ENCY: MANAGED BY FDO 2,706,904 87,550	T 0 0	0	0	0	0	2,706,904 87,550
PHASE: ENVIRONMI TRIP	ENTAL / RESPONSIBLE AC	GENCY: MANAGED BY FD 25,000	OT 0	0	0	0	0	25,000
TOTAL 436656 1 TOTAL PROJECT:	1,994,316 1,994,316	3,031,454 3,031,454	0	0	0	0	0	5,025,770 5,025,770
TOTAL DIST: 01 TOTAL FLA. RAIL ENT	30,416,864 30,416,864	14,111,820 14,111,820	600,000 600,000	73,481,014 73,481,014	49,703,778 49,703,778	0	0	168,313,476 168,313,476

MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

MISCELLANEOUS

ITEM NUMBER:440358 2 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: POL		CRAGO I	DR TO SR 33	AT OLD	COMBEE RO	TYPE OF	WORK:BIKE PATH/T	RAIL	ON-SIS*
FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINA		ESPONSIBLE AGENCY: MAN		ELAND								
GRTR TLWR	249,628		0		0		0		0	0		395,000 249,628
PHASE: CONSTRUCT:	ION / RESPONSIBLE A	AGENCY: MANAGED BY CIT	TY OF LAKELAND 2,000,000		0		0		0	0		2,000,000
TOTAL 440358 2	249,628		2,000,000		0		0		0	0		2,644,628
TOTAL PROJECT:	249,628		2,000,000		0		ő		Ö	0		2,644,628
ITEM NUMBER:447876 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: POL		COUNTY I	PURCHASE				' WORK:TRAFFIC CON NES EXIST/IMPROVE	TROL DEVIC	
	LESS									GREATER		
FUND CODE	THAN 2026	2026	2027	2028		2029		2030		THAN 2030	ALL YEARS	
PHASE: CAPITAL /	RESPONSIBLE AGENCY		0		0		0		0	0	1	445,000
TOTAL 447876 1	299,081		ŏ		0		0		o	0		445,000
TOTAL PROJECT:	299,081		0		0		0		0	0		445,000
ITEM NUMBER:448777 1 DISTRICT:01 ROADWAY ID:	LESS	PROJECT DESCRIPTION:	COUNTY: POL		COUNTY I	PURCHASE				WORK:TRAFFIC CON	TROL DEVIC	
CODE	THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030	ALL YEARS	
CODE —— PHASE: CAPITAL /		: MANAGED BY FDOT		2028		2029	0	2030		THAN 2030	YEARS	435.000
CODE	2026 RESPONSIBLE AGENCY	7: MANAGED BY FDOT 435,000	2027 0 0	2028	0 0	2029	0 0	2030	0 0	THAN	YEARS —	435,000 435,000
CODE —— PHASE: CAPITAL / DDR	2026 RESPONSIBLE AGENCY	7: MANAGED BY FDOT 435,000	0 0 SPEED FEEDBACK PILO COUNTY:POL	OT WEST POLK	0		0	2030	O TYPE OF	THAN 2030	YEARS *N TTROL DEVIC	435,000 ION-SIS* ES/SYSTEM
CODE PHASE: CAPITAL / DDR TOTAL 448777 1 ITEM NUMBER: 448777 2 DISTRICT: 01	2026 RESPONSIBLE AGENCY	7: MANAGED BY FDOT 435,000 435,000	0 0 SPEED FEEDBACK PILO COUNTY:POL	OT WEST POLK	O COUNTY S		0	2030	O TYPE OF	THAN 2030 0 0 WORK:TRAFFIC CON	YEARS *N TTROL DEVIC	435,000 ION-SIS* ES/SYSTEM
CODE PHASE: CAPITAL / DDR TOTAL 448777 1 ITEM NUMBER: 448777 2 DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCT:	2026 RESPONSIBLE AGENCY C LESS THAN 2026 ION / RESPONSIBLE A	2026 AGENCY: MANAGED BY FDOT 435,000 435,000 PROJECT DESCRIPTION:	0 0 0 COUNTY: POL PROJ	OT WEST POLK (.K FECT LENGTH:	O COUNTY S	SIGN INSTALI	O LATION		O TYPE OF LA	THAN 2030 0 0 WORK:TRAFFIC CON NES EXIST/IMPROVE GREATER THAN 2030	YEARS *N ITROL DEVIC ED/ADDED: 0 ALL YEARS	435,000 ION-SIS* ES/SYSTEM / 0/ 0
CODE PHASE: CAPITAL / DDR TOTAL 448777 1 ITEM NUMBER: 448777 2 DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCT: DDR	2026 RESPONSIBLE AGENCY C LESS THAN 2026 ION / RESPONSIBLE #	2: MANAGED BY FDOT 435,000 A35,000 PROJECT DESCRIPTION: 2026 AGENCY: MANAGED BY FDO 360,000	0 0 0 SPEED FEEDBACK PILO COUNTY: POL PROJ	OT WEST POLK (.K FECT LENGTH:	O COUNTY S	SIGN INSTALI	O LATION 0		O TYPE OF LA	THAN 2030 0 0 0 WORK:TRAFFIC CONNES EXIST/IMPROVE GREATER THAN 2030	YEARS *N ITROL DEVIC CD/ADDED: 0 ALL YEARS	435,000 MON-SIS* MES/SYSTEM / 0/ 0
CODE PHASE: CAPITAL / DDR TOTAL 448777 1 ITEM NUMBER: 448777 2 DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCT:	2026 RESPONSIBLE AGENCY C LESS THAN 2026 ION / RESPONSIBLE A	2: MANAGED BY FDOT 435,000 435,000 PROJECT DESCRIPTION: 2026 AGENCY: MANAGED BY FDO 360,000 7 3,933	0 0 0 COUNTY: POL PROJ	OT WEST POLK (.K FECT LENGTH:	O COUNTY S	SIGN INSTALI	O LATION		O TYPE OF LA	THAN 2030 0 0 WORK:TRAFFIC CON NES EXIST/IMPROVE GREATER THAN 2030	YEARS *N ITROL DEVIC D/ADDED: 0 ALL YEARS	435,000 TON-SIS* ES/SYSTEM / 0/ 0

ITEM NUMBER: 450570 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

NON-SIS

MBRMPOTP

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PROJECT DESCRIPTION:POLK EASTBOUND AND WESTBOUND REST AREA ROOF REPLACEMENT

MISCELLANEOUS

DISTRICT:01 COUNTY: POLK TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL YEARS CODE 2026 2026 2027 2028 2029 2030 2030 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 2,513 0 0 0 0 0 2,513 DRA 2,478,254 0 0 0 0 0 0 2,478,254 DS 180,083 0 0 0 0 0 0 180,083 TOTAL 450570 1 2,658,337 2,513 0 0 0 0 0 2,660,850 TOTAL PROJECT: 2,658,337 2,513 0 0 0 0 0 2,660,850 ITEM NUMBER: 455069 1 PROJECT DESCRIPTION:TROPICAL STORM DEBBY DISASTER RECOVERY - POLK COUNTY *NON-SIS* DISTRICT: 01 COUNTY: POLK TYPE OF WORK: EMERGENCY OPERATIONS

ROADWAY ID:			PROJ	ECT LENGTH: .000		L£	MES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACER	0	3,000	0	0	0	0	0	3,000
DER	50,000	0	0	0	0	0	0	50,000
PHASE: MISCELLANE	OUS / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
ACER	25,000	0	0	0	0	0	0	25,000
TOTAL 455069 1	75,000	3,000	0	0	0	0	0	78,000
TOTAL PROJECT:	75,000	3,000	0	0	0	0	0	78,000
TOTAL DIST: 01	3,283,113	1,345,365	2,000,000	0	0	0	0	6,628,478
TOTAL MISCELLANEOUS	3,283,113	1,345,365	2,000,000	0	0	0	0	6,628,478
GRAND TOTAL	1,264,401,912	142,396,066	12,866,514	200,302,549	96,157,878	2,491,750	851,284	1,719,467,953