

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613	0		0	0	0	0	613
DS	275	0	0	0	0	0	0	275
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	4,060,347	0	0	0	0	0	0	4,060,347
DDR	23	0	0	0	0	0	0	23
DIH	26,285	1,856	0	0	0	0	0	28,141
DS	43,176	3,338,230	0	0	0	0	0	3,381,406
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	1,990,000	0	0	0	0	0	0	1,990,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,293	0	0	0	0	0	0	3,293
DIH	2,562	0	0	0	0	0	0	2,562
DS	5,017	34,500	0	0	0	0	0	39,517
MFF	19,466,508	0	0	0	0	0	0	19,466,508
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	15,000	0	0	0	0	0	0	15,000
TOTAL 201214 8	25,613,099	3,374,586	0	0	0	0	0	28,987,685
TOTAL PROJECT:	25,613,099	3,374,586	0	0	0	0	0	28,987,685

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:201217 8
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT CSX RAILROAD
COUNTY:POLK
PROJECT LENGTH: .004MI

SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	101	13,741	0	0	0	0	0	13,842
DDR	5,976	0	0	0	0	0	0	5,976
DS	27,151	0	0	0	0	0	0	27,151
NHPP	2,241,521	1	0	0	0	0	0	2,241,522
PKYI	3,463	0	0	0	0	0	0	3,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	75,419	0	0	0	0	0	0	75,419
DS	581,378	0	0	0	0	0	0	581,378
SIWR	7,889,032	0	0	0	0	0	0	7,889,032
STED	1,170,000	0	0	0	0	0	0	1,170,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	10,034,530	249,506	0	0	0	0	0	10,284,036
ACSA	284,533	0	0	0	0	0	0	284,533
DDR	5,322,038	0	0	0	0	0	0	5,322,038
DS	7,431,468	0	0	0	0	0	0	7,431,468
NHPP	21,198,617	0	0	0	0	0	0	21,198,617
PKYI	1,029	0	0	0	0	0	0	1,029
STED	3,296	0	0	0	0	0	0	3,296
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	1,125,000	0	0	0	0	0	1,125,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,493	0	0	0	0	0	0	4,493
NHPP	45,507	0	0	0	0	0	0	45,507
TOTAL 201217 8	56,319,552	1,388,248	0	0	0	0	0	57,707,800
TOTAL PROJECT:	56,319,552	1,388,248	0	0	0	0	0	57,707,800

ITEM NUMBER:410666 3
DISTRICT:01
ROADWAY ID:16280000

PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27
COUNTY:POLK
PROJECT LENGTH: 3.526MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	494	0	0	0	0	0	0	494
DDR	15,537	0	0	0	0	0	0	15,537
DIH	440,082	0	0	0	0	0	0	440,082
DS	222,424	0	0	0	0	0	0	222,424
EB	5,330,656	0	0	0	0	0	0	5,330,656
LF	16,000	0	0	0	0	0	0	16,000
SA	1,028,001	0	0	0	0	0	0	1,028,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,759,357	0	0	0	0	0	0	12,759,357
DIH	886,177	0	0	0	0	0	0	886,177
DS	5,436,477	0	0	0	0	0	0	5,436,477
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	88,168	0	0	0	0	0	0	88,168
DS	732,593	0	0	0	0	0	0	732,593
LF	4,106,119	0	0	0	0	0	0	4,106,119

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	45,774	3,991	0	0	0	0	0	0	49,765
DDR	2,193,153	0	0	0	0	0	0	0	2,193,153
DS	63,552	0	0	0	0	0	0	0	63,552
GFSU	8,690,629	0	0	0	0	0	0	0	8,690,629
LF	1,091,978	0	0	0	0	0	0	0	1,091,978
SA	178,306	0	0	0	0	0	0	0	178,306
SU	31,324,930	0	0	0	0	0	0	0	31,324,930
	2,842,279	0	0	0	0	0	0	0	2,842,279
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	15,477	0	0	0	0	0	0	0	15,477
DS	206,331	0	0	0	0	0	0	0	206,331
TOTAL 410666 3	77,714,494	3,991	0	0	0	0	0	0	77,718,485
TOTAL PROJECT:	77,714,494	3,991	0	0	0	0	0	0	77,718,485

ITEM NUMBER:413647 1
DISTRICT:01
ROADWAY ID:16090000

PROJECT DESCRIPTION:TOWN OF DUNDEE TSMCA
COUNTY:POLK
PROJECT LENGTH: 1.065MI

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF DUNDEE								
DDR	137,799	48,747	21,746	22,599	0	0	0	230,891
TOTAL 413647 1	137,799	48,747	21,746	22,599	0	0	0	230,891
TOTAL PROJECT:	137,799	48,747	21,746	22,599	0	0	0	230,891

ITEM NUMBER:419243 2
DISTRICT:01
ROADWAY ID:16170000

PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A
COUNTY:POLK
PROJECT LENGTH: 8.758MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	3,840,285	0	0	0	0	0	0	3,840,285
DIH	58,199	0	0	0	0	0	0	58,199
DS	34,859	0	0	0	0	0	0	34,859
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23	0	0	0	0	0	0	23
DIH	1,965	1,175	0	0	0	0	0	3,140
DS	4	0	0	0	0	0	0	4
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	0	0	0	550,000	550,000
DI	2,252	0	0	0	0	0	0	2,252
LF	0	0	0	0	0	0	300,000	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	350,000	0	0	0	0	0	0	350,000
TOTAL 419243 2	4,287,587	1,175	0	0	0	0	850,000	5,138,762

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:419243 3
DISTRICT:01
ROADWAY ID:16170000

PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE
COUNTY:POLK
PROJECT LENGTH: 4.920MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23	0	0	0	0	0	0	23
DI	2,973,144	0	0	0	0	0	0	2,973,144
DIH	69,552	1,080	0	0	0	0	0	70,632
DS	48,491	0	0	0	0	0	0	48,491
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	108	0	0	0	0	0	0	108
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	144,000	0	0	0	0	0	0	144,000
TOTAL 419243 3	3,235,318	1,080	0	0	0	0	0	3,236,398

ITEM NUMBER:419243 4
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) AT SR 60
COUNTY:POLK
PROJECT LENGTH: .909MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	3,700,000	0	0	3,700,000
DDR	33,163	0	0	0	0	0	0	33,163
DI	7,054,278	0	0	0	0	0	0	7,054,278
DIH	210,772	1,673	0	0	0	0	0	212,445
DS	202,011	0	0	0	0	0	0	202,011
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	496,005	0	0	0	0	0	0	496,005
BNIR	5,254,127	0	0	0	0	0	0	5,254,127
DDR	3,517,915	0	0	0	0	0	0	3,517,915
DIH	303,785	0	0	0	0	0	0	303,785
DS	21,643	0	0	0	0	0	0	21,643
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	233,052	0	0	0	0	0	0	233,052
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	424,064	0	0	0	0	0	0	424,064
DDR	4,505,691	0	0	0	0	0	0	4,505,691
DS	325,934	0	0	0	0	0	0	325,934
GFSA	4,848,187	0	0	0	0	0	0	4,848,187
NHPP	43,228,416	0	0	0	0	0	0	43,228,416
PKYI	122	0	0	0	0	0	0	122
SA	788,441	2	0	0	0	0	0	788,443
SU	1,425,629	0	0	0	0	0	0	1,425,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	97,102	0	0	0	0	0	0	97,102
SIWR	28,426	0	0	0	0	0	0	28,426
TOTAL 419243 4	72,998,763	1,675	0	0	3,700,000	0	0	76,700,438
TOTAL PROJECT:	80,521,668	3,930	0	0	3,700,000	0	850,000	85,075,598

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:430185 3
DISTRICT:01
ROADWAY ID:16070000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION
COUNTY:POLK
PROJECT LENGTH: 3.765MI

```

                                *SIS*
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

```

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		613	0	0	0	0	0	0	613
DS		105,032	0	0	0	0	0	0	105,032
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNIR		2,828,912	1,815,737	0	0	0	0	0	4,644,649
DDR		184	0	0	0	0	0	0	184
DI		2,891	94,070	0	0	0	0	0	96,961
DIH		219,993	3,149	0	0	0	0	0	223,142
DS		6,252	0	0	0	0	0	0	6,252
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI		321,558	321,558	0	0	0	0	0	643,116
LF		5,369,054	536,907	0	0	0	0	0	5,905,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA		10,000,000	0	0	0	0	0	0	10,000,000
CD23		3,998,157	1,843	0	0	0	0	0	4,000,000
DDR		112,380	50,000	0	0	0	0	0	162,380
DIH		87,892	0	0	0	0	0	0	87,892
DS		335,841	0	0	0	0	0	0	335,841
LF		268,453	0	0	0	0	0	0	268,453
MFF		110,965,501	0	0	0	0	0	0	110,965,501
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		35,000	0	0	0	0	0	0	35,000
GFSU		1,398,014	0	0	0	0	0	0	1,398,014
TOTAL 430185 3		136,055,727	2,823,264	0	0	0	0	0	138,878,991

ITEM NUMBER:430185 4
DISTRICT:01
ROADWAY ID:16070000

PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S
COUNTY:POLK
PROJECT LENGTH: 2.528MI

```

*NON-SIS*
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

```

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,086	0	0	0	0	0	0	1,086
	DS	888	0	0	0	0	0	0	888
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ART	746,207	0	0	0	0	0	0	746,207
	ARTW	2,000	0	0	0	0	0	0	2,000
	DDR	730,592	0	0	0	0	0	0	730,592
	DIH	35,167	0	0	0	0	0	0	35,167
	DS	1,766	0	0	0	0	0	0	1,766
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	2,719,575	271,959	0	0	0	0	0	2,991,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ARPA	9,000,000	0	0	0	0	0	0	9,000,000
	DDR	8,860	0	0	0	0	0	0	8,860
	DIH	1,514	999	0	0	0	0	0	2,513
	DS	9,044	0	0	0	0	0	0	9,044
	LF	3,160,696	0	0	0	0	0	0	3,160,696
	MFF	24,090,327	0	0	0	0	0	0	24,090,327
	SIBF	6,232,824	0	0	0	0	0	0	6,232,824
TOTAL 430185 4		46,740,546	272,958	0	0	0	0	0	47,013,504

ITEM NUMBER:430185 5
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT
COUNTY:POLK
PROJECT LENGTH: .650MI

```

                                *SIS*
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	156,214	0	0	0	0	0	0	156,214
DIH	26,976	9,633	0	0	0	0	0	36,609
DS	232,890	0	0	0	0	0	0	232,890
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,607,196	0	0	0	0	0	0	2,607,196
DIS	1,844,162	0	0	0	0	0	0	1,844,162
STED	1,505,691	0	0	0	0	0	0	1,505,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	187	4,943	0	0	0	0	0	5,130
TOTAL 430185 5	6,373,316	14,576	0	0	0	0	0	6,387,892
TOTAL PROJECT:	189,169,589	3,110,798	0	0	0	0	0	192,280,387

ITEM NUMBER:431376 1
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD)
COUNTY: POLK
PROJECT LENGTH: 8.996MI

```

                                *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

```

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	69,510	0	0	0	0	0	0	69,510
	NHPP	146,415	0	0	0	0	0	0	146,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	254,742	0	0	0	0	0	0	254,742
	DDR	1,633,454	0	0	0	0	0	0	1,633,454
	DS	20,411	0	0	0	0	0	0	20,411
	NHPP	10,682,568	4,966	0	0	0	0	0	10,687,534
	SA	1,150,907	0	0	0	0	0	0	1,150,907
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	23,805	0	0	0	0	0	0	23,805
TOTAL	431376 1	13,981,812	4,966	0	0	0	0	0	13,986,778
TOTAL PROJECT:		13,981,812	4,966	0	0	0	0	0	13,986,778

ITEM NUMBER:431775 1
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION: I-4 WEST ASSET MAINTENANCE
COUNTY: POLK
PROJECT LENGTH: 28.000MI

SIS

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,169,021	0	0	0	0	0	0	1,169,021
DIH	0	1,000	0	0	0	0	0	1,000
DS	85,959	0	0	0	0	0	0	85,959
TOTAL 431775 1	1,254,980	1,000	0	0	0	0	0	1,255,980
TOTAL PROJECT:	1,254,980	1,000	0	0	0	0	0	1,255,980

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:433268 1
DISTRICT:01
ROADWAY ID:16060000

PROJECT DESCRIPTION: FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND
COUNTY: POLK
PROJECT LENGTH: .946MI

SIS

TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

[illegible]

ITEM NUMBER:434886 2
DISTRICT:01
ROADWAY ID:16040000

PROJECT DESCRIPTION:SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR)
COUNTY:POLK
PROJECT LENGTH: .453MI

```

R)                                     *NON-SIS*
TYPE OF WORK: BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,549,287	409		0	0	0	0	2,549,696
DDR	61,994	0	0	0	0	0	0	61,994
DS	23,288	0	0	0	0	0	0	23,288
SA	14,726	20,274	0	0	0	0	0	35,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	112,627	0	0	0	0	0	0	112,627
DIH	96,499	0	0	0	0	0	0	96,499
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LFU	1,220,000	0	0	0	0	0	0	1,220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	18,187,091	0	0	0	0	0	0	18,187,091
DDR	40,195	0	0	0	0	0	0	40,195
DIH	139,812	0	0	0	0	0	0	139,812
DS	873,957	330	0	0	0	0	0	874,287
TOTAL 434886 2	23,319,476	21,013	0	0	0	0	0	23,340,489
TOTAL PROJECT:	23,319,476	21,013	0	0	0	0	0	23,340,489

ITEM NUMBER:435094 2
DISTRICT:01
ROADWAY ID:16900006

PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II
COUNTY:POLK
PROJECT LENGTH: .495MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

[illegible]

ITEM NUMBER:435391 2
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY
COUNTY:POLK
PROJECT LENGTH: .100MI

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

ITEM NUMBER:436672 1
DISTRICT:01
ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCORUM RD
COUNTY:POLK
PROJECT LENGTH: 3.382MI

TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	15,403	0	0	0	0	0	0	15,403
GFSU	301,111	0	0	0	0	0	0	301,111
SU	2,764,047	559	0	0	0	0	0	2,764,606
TOTAL 436672 1	3,080,561	559	0	0	0	0	0	3,081,120
TOTAL PROJECT:	3,080,561	559	0	0	0	0	0	3,081,120

ITEM NUMBER:438013 1
DISTRICT:01
ROADWAY ID:16011000

PROJECT DESCRIPTION:SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD
COUNTY:POLK
PROJECT LENGTH: 1.956MI

```

                                *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

```

[illegible]

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:438265 1
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N
COUNTY:POLK
PROJECT LENGTH: .330MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN								
SU	122,843		0	0	0	0	0	122,843
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,907		0	0	0	0	0	1,907
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN								
ACSU	652,216		0	0	0	0	0	652,216
SU	413,103		0	0	0	0	0	413,103
TALU	233,257		0	0	0	0	0	233,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0		911	0	0	0	0	911
TOTAL 438265 1	1,423,326		911	0	0	0	0	1,424,237
TOTAL PROJECT:	1,423,326		911	0	0	0	0	1,424,237

ITEM NUMBER:438269 1
DISTRICT:01
ROADWAY ID:16840000

PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET
COUNTY:POLK
PROJECT LENGTH: .389MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	202,868		0	0	0	0	0	202,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	4,183		0	0	0	0	0	4,183
SU	396,913		960	0	0	0	0	397,873
TOTAL 438269 1	603,964		960	0	0	0	0	604,924
TOTAL PROJECT:	603,964		960	0	0	0	0	604,924

ITEM NUMBER:439436 1
DISTRICT:01
ROADWAY ID:16250000

PROJECT DESCRIPTION:SR 37 FROM IMPERIAL BLVD TO GLENDALE ST
COUNTY:POLK
PROJECT LENGTH: .431MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	223,500		0	0	0	0	0	223,500
DS	35,599		0	0	0	0	0	35,599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,222,846		0	0	0	0	0	1,222,846
DIH	33,035		8,150	0	0	0	0	41,185
DS	108,446		0	0	0	0	0	108,446
HSP	148,976		0	0	0	0	0	148,976
SA	815,113		0	0	0	0	0	815,113
TOTAL 439436 1	2,587,515		8,150	0	0	0	0	2,595,665
TOTAL PROJECT:	2,587,515		8,150	0	0	0	0	2,595,665

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:440224 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:US 98 COMMUNICATION SYSTEM
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	777		0	0	0	0	0	777
DITS	126,628		0	0	0	0	0	126,628
DS	1,726		0	0	0	0	0	1,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	272		728	0	0	0	0	1,000
DITS	409,825		0	0	0	0	0	409,825
DS	144,125		0	0	0	0	0	144,125
TOTAL 440224 1	683,353	728	0	0	0	0	0	684,081
TOTAL PROJECT:	683,353	728	0	0	0	0	0	684,081

ITEM NUMBER:440272 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	220,080		13,086	0	0	0	0	233,166
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	28,239		0	0	0	0	0	28,239
DS	15,010		19,990	0	0	0	0	35,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GRTR	0		500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GRTR	0		11,297,977	0	0	0	0	11,297,977
LF	0		945,492	0	0	0	0	945,492
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		95,000	0	0	0	0	95,000
TOTAL 440272 1	263,329	12,871,545	0	0	0	0	0	13,134,874
TOTAL PROJECT:	263,329	12,871,545	0	0	0	0	0	13,134,874

ITEM NUMBER:440274 2
DISTRICT:01
ROADWAY ID:16006000

PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO N CRYSTAL LAKE DRIVE
COUNTY:POLK
PROJECT LENGTH: 1.393MI

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,090		0	0	0	0	0	2,090
DIH	20,970		931	0	0	0	0	21,901
DS	2,759,444		0	0	0	0	0	2,759,444
LF	0		300,000	0	0	0	0	300,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,000		0	0	0	0	0	75,000

HIGHWAYS									
=====									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	71,908	0	0	0	0	0	0	0	71,908
DS	1,297	0	0	0	0	0	0	0	1,297
TOTAL 440274 2	2,930,709	300,931	0	0	0	0	0	0	3,231,640
TOTAL PROJECT:	2,930,709	300,931	0	0	0	0	0	0	3,231,640

ITEM NUMBER:440275 1

PROJECT DESCRIPTION:INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE

NON-SIS

DISTRICT:01

COUNTY:POLK

EX DESC:LAP AGREEMENT WITH POLK COUNTY

TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID:			PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	967	0	0	0	0	0	0	0	967
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
SU	180,092	0	0	0	0	0	0	0	180,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	229	579	0	0	0	0	0	0	808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
ACSU	326,665	0	0	0	0	0	0	0	326,665
SU	851,240	0	0	0	0	0	0	0	851,240
TOTAL 440275 1	1,359,193	579	0	0	0	0	0	0	1,359,772
TOTAL PROJECT:	1,359,193	579	0	0	0	0	0	0	1,359,772

ITEM NUMBER:440278 1			PROJECT DESCRIPTION:CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT				*NON-SIS*		
DISTRICT:01			COUNTY:POLK				TYPE OF WORK:LIGHTING		
ROADWAY ID:16590000			PROJECT LENGTH: .001MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFSU	1,034	0	0	0	0	0	0	0	1,034
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
GFSU	109,711	0	0	0	0	0	0	0	109,711
SU	1,000	0	0	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	253	600	0	0	0	0	0	0	853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
GFSU	250,057	0	0	0	0	0	0	0	250,057
SU	487,696	0	0	0	0	0	0	0	487,696
TOTAL 440278 1	849,751	600	0	0	0	0	0	0	850,351
TOTAL PROJECT:	849,751	600	0	0	0	0	0	0	850,351

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:440339 1
DISTRICT:01
ROADWAY ID:16030000

PROJECT DESCRIPTION:SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD
COUNTY:POLK
PROJECT LENGTH: 1.474MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	61,297	1,733	0	0	0	0	0	63,030
DDR	4,214	0	0	0	0	0	0	4,214
DS	117,026	0	0	0	0	0	0	117,026
SU	370,991	0	0	0	0	0	0	370,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	188,754	0	0	0	0	0	0	188,754
DS	4,699	0	0	0	0	0	0	4,699
SU	3,104,505	0	0	0	0	0	0	3,104,505
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	18,233	0	0	0	0	0	0	18,233
TOTAL 440339 1	3,869,719	1,733	0	0	0	0	0	3,871,452
TOTAL PROJECT:	3,869,719	1,733	0	0	0	0	0	3,871,452

ITEM NUMBER:440347 1
DISTRICT:01
ROADWAY ID:16090000

PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK
COUNTY:POLK
PROJECT LENGTH: 1.080MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	63,058	0	0	0	0	0	0	63,058
DS	40,271	0	0	0	0	0	0	40,271
SU	234,613	7,028	0	0	0	0	0	241,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	86,984	0	0	0	0	0	0	86,984
DIH	146	0	0	0	0	0	0	146
DS	81,446	0	0	0	0	0	0	81,446
SA	610,815	0	0	0	0	0	0	610,815
TOTAL 440347 1	1,117,333	7,028	0	0	0	0	0	1,124,361
TOTAL PROJECT:	1,117,333	7,028	0	0	0	0	0	1,124,361

ITEM NUMBER:440444 1
DISTRICT:01
ROADWAY ID:16070000

PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST
COUNTY:POLK
PROJECT LENGTH: 1.130MI

NON-SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,776	0	0	0	0	0	0	58,776
DS	66,831	0	0	0	0	0	0	66,831
SA	1,425,979	0	0	0	0	0	0	1,425,979
SU	923,513	13,870	0	0	0	0	0	937,383
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	4,479,625	644,321	0	0	0	0	0	5,123,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,526,585	0	0	0	0	0	0	2,526,585

HIGHWAYS								
=====								
ACSU	6,592,429	0	0	0	0	0	0	6,592,429
DDR	61,156	0	0	0	0	0	0	61,156
DS	3,634,637	0	0	0	0	0	0	3,634,637
LF	223,982	0	0	0	0	0	0	223,982
PROT	3,176,138	47,349	0	0	0	0	0	3,223,487
SA	5,898,879	0	0	0	0	0	0	5,898,879
SU	3,170,482	8,195	0	0	0	0	0	3,178,677
TALT	712,043	192,130	0	0	0	0	0	904,173
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	25,718	0	0	0	0	0	0	25,718
TOTAL 440444 1	32,976,773	905,865	0	0	0	0	0	33,882,638
TOTAL PROJECT:	32,976,773	905,865	0	0	0	0	0	33,882,638

ITEM NUMBER:441164 1		PROJECT DESCRIPTION:POLK COUNTY REST AREA				*SIS*		
DISTRICT:01		COUNTY:POLK				TYPE OF WORK:REST AREA		
ROADWAY ID:16320000		PROJECT LENGTH: .806MI				LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
DRA	389,290	0	0	0	0	0	0	389,290
TOTAL 441164 1	389,290	1,000	0	0	0	0	0	390,290
TOTAL PROJECT:	389,290	1,000	0	0	0	0	0	390,290

ITEM NUMBER:441481 1		PROJECT DESCRIPTION:CRYSTAL LAKE ELEMENTARY				*NON-SIS*		
DISTRICT:01		COUNTY:POLK				TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	426	0	0	0	0	0	0	426
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SR2T	68,959	0	0	0	0	0	0	68,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	632	0	0	0	0	0	632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SR2T	418,014	0	0	0	0	0	0	418,014
TOTAL 441481 1	487,399	632	0	0	0	0	0	488,031
TOTAL PROJECT:	487,399	632	0	0	0	0	0	488,031

ITEM NUMBER:441556 1		PROJECT DESCRIPTION:SR 517 (US 92) FROM US 92 (SR 600) TO SR 546				*NON-SIS*		
DISTRICT:01		COUNTY:POLK				TYPE OF WORK:RESURFACING		
ROADWAY ID:16100001		PROJECT LENGTH: .871MI				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,315	0	0	0	0	0	0	5,315
DIH	167,008	0	0	0	0	0	0	167,008
DS	53,755	0	0	0	0	0	0	53,755

POLK TPO

HIGHWAYS								
=====								
DS	731	0	0	0	0	0	0	731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	80,000	0	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,212,749	0	0	0	0	0	0	1,212,749
DIH	17,557	3,260	0	0	0	0	0	20,817
DS	1,083,016	0	0	0	0	0	0	1,083,016
TOTAL 441983 1	3,314,669	3,260	0	0	0	0	0	3,317,929
TOTAL PROJECT:	3,314,669	3,260	0	0	0	0	0	3,317,929

ITEM NUMBER:442107 1		PROJECT DESCRIPTION:SR 555 (US 17) COMMUNICATIONS ERNEST SMITH BLVD TO SPIRIT LAKE RD					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:16030000		PROJECT LENGTH: 3.250MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	19,268	0	0	0	0	0	0	19,268
DS	11,562	0	0	0	0	0	0	11,562
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,801	0	0	0	0	0	0	9,801
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,849	0	0	0	0	0	0	58,849
DIH	11,958	4,816	0	0	0	0	0	16,774
DITS	397,809	0	0	0	0	0	0	397,809
DS	2,716	0	0	0	0	0	0	2,716
TOTAL 442107 1	511,963	4,816	0	0	0	0	0	516,779

ITEM NUMBER:442107 2		PROJECT DESCRIPTION:POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:16000243		PROJECT LENGTH: 1.030MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	311,085	2,510	0	0	0	0	0	313,595
DDR	13,391	0	0	0	0	0	0	13,391
TOTAL 442107 2	324,476	2,510	0	0	0	0	0	326,986
TOTAL PROJECT:	836,439	7,326	0	0	0	0	0	843,765

ITEM NUMBER:442333 1		PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK	
ROADWAY ID:16050000		PROJECT LENGTH: .517MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	535	0	0	0	0	0	0	535
DS	81,796	0	0	0	0	0	0	81,796
SU	220,307	0	0	0	0	0	0	220,307
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,761	0	0	0	0	0	0	8,761
DS	9,977	0	0	0	0	0	0	9,977
SA	388,711	0	0	0	0	0	0	388,711

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS
=====

SU	812,202	12,153	0	0	0	0	0	824,355
TOTAL 442333 1	1,522,289	12,153	0	0	0	0	0	1,534,442
TOTAL PROJECT:	1,522,289	12,153	0	0	0	0	0	1,534,442

ITEM NUMBER:444275 1 PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	85,096	0	0	0	0	0	0	85,096
SA	1,480	520	0	0	0	0	0	2,000
SR2T	59,443	0	0	0	0	0	0	59,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	26,980	0	0	0	0	0	0	26,980
SR2T	59,443	0	0	0	0	0	0	59,443
TOTAL 444275 1	232,442	520	0	0	0	0	0	232,962
TOTAL PROJECT:	232,442	520	0	0	0	0	0	232,962

ITEM NUMBER:444313 1 PROJECT DESCRIPTION:SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR *NON-SIS*
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16090000 PROJECT LENGTH: .877MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	78,151	0	0	0	0	0	0	78,151
DIH	238,211	0	0	0	0	0	0	238,211
DS	126,052	0	0	0	0	0	0	126,052
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	200,000	0	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	180,174	0	0	0	0	0	0	180,174
DDR	1,044,177	0	0	0	0	0	0	1,044,177
DIH	14,389	1,297	0	0	0	0	0	15,686
DS	1,516,783	0	0	0	0	0	0	1,516,783
PROT	233,986	35,402	0	0	0	0	0	269,388
TOTAL 444313 1	3,631,923	36,699	0	0	0	0	0	3,668,622
TOTAL PROJECT:	3,631,923	36,699	0	0	0	0	0	3,668,622

ITEM NUMBER:444393 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM EAST OF SR 570 TO FLEA MARKET ENTRANCE *NON-SIS*
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16020000 PROJECT LENGTH: .632MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	111	0	0	0	0	0	0	111
DIH	58,130	4,677	0	0	0	0	0	62,807
DS	82,025	0	0	0	0	0	0	82,025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,027	0	0	0	0	0	0	3,027

HIGHWAYS								
=====								
DIH	10,315	0	0	0	0	0	0	10,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	422,952	0	0	0	0	0	0	422,952
DIH	16,728	2,498	0	0	0	0	0	19,226
DS	355,728	0	0	0	0	0	0	355,728
TOTAL 444393 1	949,016	7,175	0	0	0	0	0	956,191
TOTAL PROJECT:	949,016	7,175	0	0	0	0	0	956,191

ITEM NUMBER:444625 1		PROJECT DESCRIPTION:SR 600 (US 17/92) FROM US 27 TO CR 54 WIDENING					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:FEASIBILITY STUDY	
ROADWAY ID:16050000		PROJECT LENGTH: 11.576MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	249,968	0	0	0	0	0	0	249,968
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 444625 1	249,968	1,000	0	0	0	0	0	250,968
TOTAL PROJECT:	249,968	1,000	0	0	0	0	0	250,968

ITEM NUMBER:444627 2		PROJECT DESCRIPTION:SR 37 FROM ARIANA ST TO LIME ST					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:16250000		PROJECT LENGTH: .623MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,398	7,554	0	0	0	0	0	13,952
DS	291	0	0	0	0	0	0	291
LF	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,650,000	0	0	0	0	0	1,650,000
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,128	0	0	0	0	0	0	4,128
DIH	0	1,030	0	0	0	0	0	1,030
DS	3,377	0	0	0	0	0	0	3,377
TOTAL 444627 2	1,514,194	1,659,584	0	0	0	0	0	3,173,778
TOTAL PROJECT:	1,514,194	1,659,584	0	0	0	0	0	3,173,778

ITEM NUMBER:444906 1		PROJECT DESCRIPTION:SR 572 (DRANE FIELD ROAD) AT WARING ROAD					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUNDBOUT	
ROADWAY ID:16011000		PROJECT LENGTH: .372MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,472	0	0	0	0	0	0	42,472
DIH	48,874	249	0	0	0	0	0	49,123
DS	1,339,525	0	0	0	0	0	0	1,339,525
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,689,858	76,027	0	0	0	0	0	1,765,885
DIH	146,551	757	0	0	0	0	0	147,308

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS
=====

DS	2,202,198	233,480	0	0	0	0	0	2,435,678
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	796,672	127,811	0	0	0	0	0	924,483
LF	317,066	262,142	0	0	0	0	0	579,208
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,051,073	0	0	0	0	0	0	4,051,073
DIH	36,392	0	0	0	0	0	0	36,392
DS	3,127,049	0	0	0	0	0	0	3,127,049
LF	30,413	0	0	0	0	0	0	30,413
TOTAL 444906 1	13,828,143	700,466	0	0	0	0	0	14,528,609
TOTAL PROJECT:	13,828,143	700,466	0	0	0	0	0	14,528,609

ITEM NUMBER:445142 1		PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16030000		PROJECT LENGTH: 3.181MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	351,096	0	0	0	0	0	0	351,096
DDR	15,205	0	0	0	0	0	0	15,205
DIH	38,776	0	0	0	0	0	0	38,776
DS	140,060	0	0	0	0	0	0	140,060
SA	172,962	0	0	0	0	0	0	172,962
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	8,613	0	0	0	0	0	0	8,613
DDR	531,030	0	0	0	0	0	0	531,030
DIH	27,241	3,577	0	0	0	0	0	30,818
DS	163,462	0	0	0	0	0	0	163,462
SA	6,136,205	0	0	0	0	0	0	6,136,205
TOTAL 445142 1	7,584,650	3,577	0	0	0	0	0	7,588,227
TOTAL PROJECT:	7,584,650	3,577	0	0	0	0	0	7,588,227

ITEM NUMBER:445143 2		PROJECT DESCRIPTION:CR 557 FROM US 17 (SR 92) TO I-4					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:16290000		PROJECT LENGTH: 6.236MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
CIGP	0	2,834,812	0	0	0	0	0	2,834,812
LF	0	61,165,188	0	0	0	0	0	61,165,188
TOTAL 445143 2	0	64,000,000	0	0	0	0	0	64,000,000
TOTAL PROJECT:	0	64,000,000	0	0	0	0	0	64,000,000

ITEM NUMBER:445406 1		PROJECT DESCRIPTION:SR 35 (US 17) FROM S OF LUNN ROAD TO N OF 9TH STREET NW					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16030000		PROJECT LENGTH: 2.017MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	877	0	0	0	0	0	0	877
DIH	1,955	234	0	0	0	0	0	2,189

DS	901	0	0	0	0	0	901
TOTAL 445406 1	3,733	234	0	0	0	3,967	
TOTAL PROJECT:	3,733	234	0	0	0	3,967	

ITEM NUMBER:445438 1
DISTRICT:01
ROADWAY ID:16250000

PROJECT DESCRIPTION:SR 37 AT CR 640

COUNTY : POLK

PROJECT LENGTH: .370MI

TYPE OF WORK: ROUNDABOUT

NON-SIS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	1,142,084		0	0	0	0	0	1,142,084
	DDR	20,140		0	0	0	0	0	20,140
	DIH	43,820	5,775	0	0	0	0	0	49,595
	DS	16,419		0	0	0	0	0	16,419
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	237,873	57,350	0	0	0	0	0	295,223
	DIH	77,864		0	0	0	0	0	77,864
	DS	214,117	75,394	0	0	0	0	0	289,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	6,423		0	0	0	0	0	6,423
	DS	14,897		0	0	0	0	0	14,897
TOTAL 445438 1		1,773,637	138,519	0	0	0	0	0	1,912,156
TOTAL PROJECT:		1,773,637	138,519	0	0	0	0	0	1,912,156

ITEM NUMBER:445467 1
DISTRICT:01
ROADWAY ID:16261000

PROJECT DESCRIPTION:SR 60 FROM CR 555 TO BROADWAY AVE

COUNTY : POLK

PROJECT LENGTH: 1.084MI

TYPE OF WORK:RESURFACING

SIS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,125	0	0	0	0	0	0	25,125
DIH	10,074	709	0	0	0	0	0	10,783
DS	602,557	0	0	0	0	0	0	602,557
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,474	0	0	0	0	0	0	41,474
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,759,646	0	0	0	0	0	0	2,759,646
DDR	538,074	0	0	0	0	0	0	538,074
DIH	21,505	0	0	0	0	0	0	21,505
DS	1,596,282	0	0	0	0	0	0	1,596,282
LF	12,500	0	0	0	0	0	0	12,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	8,072	0	0	0	0	0	0	8,072
TOTAL 445467 1	5,615,309	709	0	0	0	0	0	5,616,018
TOTAL PROJECT:	5,615,309	709	0	0	0	0	0	5,616,018

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:445468 1
DISTRICT:01
ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 700/35 (US 98) FROM S OF GRIFFIN RD (CR 582) TO SHARON DR
COUNTY:POLK
PROJECT LENGTH: 1.005MI

NON-SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,036,574	0	0	0	0	0	0	1,036,574
	DIH	8,870	1,005	0	0	0	0	0	9,875
	DS	219,679	0	0	0	0	0	0	219,679
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,167,403	0	0	0	0	0	0	2,167,403
	DIH	36,762	3,238	0	0	0	0	0	40,000
	DS	10,299,065	0	0	0	0	0	0	10,299,065
	PROT	1,710,934	0	0	0	0	0	0	1,710,934
	SA	0	80,000	0	0	0	0	0	80,000
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	14,517	0	0	0	0	0	0	14,517
TOTAL	445468 1	15,493,804	84,243	0	0	0	0	0	15,578,047
TOTAL PROJECT:		15,493,804	84,243	0	0	0	0	0	15,578,047

ITEM NUMBER:445927 1
DISTRICT:01
ROADWAY ID:16060000

PROJECT DESCRIPTION:SR 35 (US 98) FROM COLBERT RD TO COLBERT RD
COUNTY:POLK
PROJECT LENGTH: .075MI

```

*NON-SIS*
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,652	0		0	0	0	0	1,652
DIH	7,652	0		0	0	0	0	7,652
DS	5,602	0		0	0	0	0	5,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,281,237	0		0	0	0	0	1,281,237
DIH	105,824	2,625		0	0	0	0	108,449
DS	1,373	0		0	0	0	0	1,373
TOTAL 445927 1	1,403,340	2,625		0	0	0	0	1,405,965
TOTAL PROJECT:	1,403,340	2,625		0	0	0	0	1,405,965

ITEM NUMBER:446294 1
DISTRICT:01
ROADWAY ID:16900116

PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY
COUNTY:POLK
PROJECT LENGTH: .120MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
ACSU	45,537	0	0	0	0	0	0	45,537
SU	2,328,997	0	0	0	0	0	0	2,328,997
TALU	853,908	1,002	0	0	0	0	0	854,910
TOTAL 446294 1	3,228,442	1,002	0	0	0	0	0	3,229,444
TOTAL PROJECT:	3,228,442	1,002	0	0	0	0	0	3,229,444

ITEM NUMBER:446318 1
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE
COUNTY:POLK
PROJECT LENGTH: .850MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

ITEM NUMBER:446345 1
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE
COUNTY: POLK
PROJECT LENGTH: 8.157MI

```

                                *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

```

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	3,539	0	0	0	0	0	0	3,539
	DIH	162,338	0	0	0	0	0	0	162,338
	DS	169,294	0	0	0	0	0	0	169,294
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	1	3,295	0	0	0	0	0	3,296
	DDR	568,888	0	0	0	0	0	0	568,888
	DITS	149,902	0	0	0	0	0	0	149,902
	DS	69,101	0	0	0	0	0	0	69,101
	NHPP	17,573,345	0	0	0	0	0	0	17,573,345
TOTAL	446345 1	18,696,408	3,295	0	0	0	0	0	18,699,703
TOTAL PROJECT:		18,696,408	3,295	0	0	0	0	0	18,699,703

ITEM NUMBER:446549 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:COMBEE ACADEMY - SRTS
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	207,286	1,000	0	0	0	0	0	208,286
TOTAL 446549 2	207,286	1,000	0	0	0	0	0	208,286
TOTAL PROJECT:	207,286	1,000	0	0	0	0	0	208,286

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:446561 1
DISTRICT:01
ROADWAY ID:16006000

PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD
COUNTY:POLK
PROJECT LENGTH: 1.008MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50	0	0	0	0	0	0	50
DIH	17,173	2,439	0	0	0	0	0	19,612
DS	18	0	0	0	0	0	0	18
SU	193,847	679,045	0	0	0	0	0	872,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	0	0	562,000	0	0	0	562,000
DDR	1,200	0	0	0	0	0	0	1,200
DS	1,152	0	0	0	0	0	0	1,152
SU	0	0	0	2,506,841	0	0	0	2,506,841
TALU	0	0	0	518,612	0	0	0	518,612
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	49,870	0	150,000	0	0	0	199,870
TOTAL 446561 1	213,440	731,354	0	3,737,453	0	0	0	4,682,247
TOTAL PROJECT:	213,440	731,354	0	3,737,453	0	0	0	4,682,247

ITEM NUMBER:447075 2
DISTRICT:01
ROADWAY ID:16003001

PROJECT DESCRIPTION:SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST
COUNTY:POLK
PROJECT LENGTH: .339MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	411,560	5,000	0	0	0	0	0	416,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	1,628,199	0	0	0	1,628,199
TALU	0	0	0	5,480	0	0	0	5,480
TOTAL 447075 2	411,560	5,000	0	1,633,679	0	0	0	2,050,239
TOTAL PROJECT:	411,560	5,000	0	1,633,679	0	0	0	2,050,239

ITEM NUMBER:447436 1
DISTRICT:01
ROADWAY ID:16160000

PROJECT DESCRIPTION:SR 559 FROM SR 400 TO SR 33
COUNTY:POLK
PROJECT LENGTH: 2.132MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,436	0	0	0	0	0	0	44,436
DIH	20,561	0	0	0	0	0	0	20,561
DS	469,895	0	0	0	0	0	0	469,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	247,284	0	0	0	0	0	0	247,284
DIH	3,812	7,216	0	0	0	0	0	11,028
DS	2,628,745	0	0	0	0	0	0	2,628,745

HIGHWAYS									
=====									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	80,000	0	0	0	0	0	0	80,000
TOTAL 447436 1	3,414,733	87,216	0	0	0	0	0	0	3,501,949
TOTAL PROJECT:	3,414,733	87,216	0	0	0	0	0	0	3,501,949

ITEM NUMBER:447440 1									
DISTRICT:01									
ROADWAY ID:16300000									
PROJECT DESCRIPTION:SR 540 FROM 9TH ST EAST TO WATERVIEW WAY									
COUNTY:POLK									
PROJECT LENGTH: 4.856MI									
TYPE OF WORK:RESURFACING									
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
NON-SIS									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	133	1,000	0	0	0	0	0	0	1,133
TOTAL 447440 1	133	1,000	0	0	0	0	0	0	1,133
TOTAL PROJECT:	133	1,000	0	0	0	0	0	0	1,133

ITEM NUMBER:447854 1									
DISTRICT:01									
ROADWAY ID:16030000									
PROJECT DESCRIPTION:SR 555 (US 17) AT CRYSTAL BEACH RD									
COUNTY:POLK									
PROJECT LENGTH: .158MI									
TYPE OF WORK:SAFETY PROJECT									
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0									
NON-SIS									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,071	0	0	0	0	0	0	0	8,071
HSP	32,264	0	0	0	0	0	0	0	32,264
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	71,237	0	0	0	0	0	0	0	71,237
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	650,661	0	0	0	0	0	0	0	650,661
DDR	52,016	0	0	0	0	0	0	0	52,016
DIH	7,344	2,965	0	0	0	0	0	0	10,309
DS	294	0	0	0	0	0	0	0	294
TOTAL 447854 1	821,887	2,965	0	0	0	0	0	0	824,852
TOTAL PROJECT:	821,887	2,965	0	0	0	0	0	0	824,852

ITEM NUMBER:447874 1									
DISTRICT:01									
ROADWAY ID:16140000									
PROJECT DESCRIPTION:SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW)									
COUNTY:POLK									
PROJECT LENGTH: .224MI									
TYPE OF WORK:SAFETY PROJECT									
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0									
NON-SIS									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	49,058	0	0	0	0	0	0	0	49,058
DS	28,999	0	0	0	0	0	0	0	28,999
HSP	373,061	2,223	0	0	0	0	0	0	375,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	74,434	0	0	0	0	0	0	0	74,434
DDR	45,349	0	0	0	0	0	0	0	45,349
DS	114,864	0	0	0	0	0	0	0	114,864
HSP	2,339,621	3,413	0	0	0	0	0	0	2,343,034

DS	1,595	0	0	0	0	0	0	1,595
TOTAL 449011 1	12,127	1,135,191	0	0	0	0	0	1,147,318
TOTAL PROJECT:	12,127	1,135,191	0	0	0	0	0	1,147,318

ITEM NUMBER:449275 1	PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF HOLLY HILL CUT-OFF RD TO N OF DEER CREEK BLVD	*SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:16180000	PROJECT LENGTH: 3.897MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	71,778		0		0		0	71,778
	DIH	133,437	1,343	0		0		0	134,780
	DS	166,485		0		0		0	166,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	629,475		0		0		0	629,475
	DIH	9,737	1,713	0		0		0	11,450
	DS	8,874,569	25,000	0		0		0	8,899,569
TOTAL	449275 1	9,885,481	28,056	0		0		0	9,913,537
TOTAL PROJECT:		9,885,481	28,056	0		0		0	9,913,537

ITEM NUMBER:449659 1	PROJECT DESCRIPTION:SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD	*SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:16180000	PROJECT LENGTH: .971MI	LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	5,000	0	0	0	0	0	5,000
DS	333	0	0	0	0	0	0	333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	0	2,411,750	0	2,411,750
TOTAL 449659 1	333	5,000	0	0	0	2,411,750	0	2,417,083
TOTAL PROJECT:	333	5,000	0	0	0	2,411,750	0	2,417,083

ITEM NUMBER:449661 1	PROJECT DESCRIPTION:3RD ST NW FROM AVE D TO S LAKE SILVER DR	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:SIDEWALK
ROADWAY ID:16900018	PROJECT LENGTH: .260MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN								
SU	0	1,690,315	0	0	0	0	0	1,690,315
TOTAL 449661 1	0	1,690,315	0	0	0	0	0	1,690,315
TOTAL PROJECT:	0	1,690,315	0	0	0	0	0	1,690,315

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:449979 1
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33
COUNTY:POLK
PROJECT LENGTH: 4.770MI

SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	5,000	0	0	0	0	0	5,000
	DS	209,389	0	0	0	0	0	0	209,389
TOTAL	449979 1	209,389	5,000	0	0	0	0	0	214,389
TOTAL PROJECT:		209,389	5,000	0	0	0	0	0	214,389

ITEM NUMBER:450875 1
DISTRICT:01
ROADWAY ID:16030000

PROJECT DESCRIPTION:SR 555(US17) FROM S OF AVENUE A TO S OF SR 600
COUNTY:POLK
PROJECT LENGTH: 3.755MI

```

*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

```

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,811,155		0	0	0	0	0	1,811,155
	DIH	5,401	2,099	0	0	0	0	0	7,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	22,881		0	0	0	0	0	22,881
TOTAL 450875 1		1,839,437	2,099	0	0	0	0	0	1,841,536
TOTAL PROJECT:		1,839,437	2,099	0	0	0	0	0	1,841,536

ITEM NUMBER:450888 1
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD
COUNTY:POLK
PROJECT LENGTH: 3.711MI

```

                                *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

```

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	664	0		0	0	0	0	664
	DIH	3,027	10,000	0	0	0	0	0	13,027
	DS	333	0	0	0	0	0	0	333
	NHPP	825,364	0	0	0	0	0	0	825,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	2,733	0	0	0	0	0	0	2,733
	DS	70	0	0	0	0	0	0	70
TOTAL	450888 1	832,191	10,000	0	0	0	0	0	842,191
TOTAL PROJECT:		832,191	10,000	0	0	0	0	0	842,191

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS

=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:451151 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SR 37 FROM 3RD ST TO N OF RR CROSSING #624517-B
COUNTY:POLK
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	124	9,876	0	0	0	0	0	10,000
TOTAL 451151 1	124	9,876	0	0	0	0	0	10,000
TOTAL PROJECT:	124	9,876	0	0	0	0	0	10,000

ITEM NUMBER:451471 1
DISTRICT:01
ROADWAY ID:16004101

PROJECT DESCRIPTION:SR 539 FROM N OF SR 563 (MLK AVE/SIKES BLVD) TO W PEAR ST
COUNTY:POLK
PROJECT LENGTH: .373MI

NON-SIS

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 451471 1	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

ITEM NUMBER:451477 1
DISTRICT:01
ROADWAY ID:16110000

PROJECT DESCRIPTION:SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS
COUNTY:POLK
PROJECT LENGTH: 9.664MI

SIS

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	5,000	0	0	0	0	0	5,000
DS		0	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	0	0	10,643,179	0	0	0	10,643,179
DIH		0	0	0	109,600	0	0	0	109,600
DS		0	0	0	1,471,977	0	0	0	1,471,977
TOTAL 451477 1		0	305,000	0	12,224,756	0	0	0	12,529,756
TOTAL PROJECT:		0	305,000	0	12,224,756	0	0	0	12,529,756

ITEM NUMBER:451486 1
DISTRICT:01
ROADWAY ID:16310000

PROJECT DESCRIPTION:SR 548 (US 98) FROM S OF MAIN ST TO SLOAN AVE
COUNTY:POLK
PROJECT LENGTH: 1.858MI

```

*NON-SIS*
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DH	0	1,000	0	0	0	0	0	1,000
TOTAL 451486 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:452132 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

ITEM NUMBER:452355 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR
COUNTY:POLK
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
CIGP	0	3,276,934	0	0	0	0	0	3,276,934
LF	0	3,276,934	0	0	0	0	0	3,276,934
TOTAL 452355 1	0	6,553,868	0	0	0	0	0	6,553,868
TOTAL PROJECT:	0	6,553,868	0	0	0	0	0	6,553,868

ITEM NUMBER:452963 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION: POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO LAKE TRASK RD
COUNTY: POLK
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
GR24	0	10,000,000	0	0	0	0	0	10,000,000
TOTAL 452963 1	0	10,000,000	0	0	0	0	0	10,000,000
TOTAL PROJECT:	0	10,000,000	0	0	0	0	0	10,000,000

ITEM NUMBER:453047 1
DISTRICT:01
ROADWAY ID:16250000

PROJECT DESCRIPTION:SR37 FROM NORTH OF GLENDALE ST TO LIME ST
COUNTY:POLK
PROJECT LENGTH: 2.260MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 453047 1	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:453048 1
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:SR25(US27) FROM NORTH OF KOKOMO RD TO SOUTH OF SR544
COUNTY:POLK
PROJECT LENGTH: 1.589MI

NON-SIS
TYPE OF WORK:NEW RAIL BRIDGE CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	5,000	0	0	0	0	5,000
TOTAL 453048 1		0	5,000	0	0	0	0	5,000
TOTAL PROJECT:		0	5,000	0	0	0	0	5,000

ITEM NUMBER:453446 1
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:SR 659 FROM CORAL WAY RD TO DONS PL
COUNTY:POLK
PROJECT LENGTH: .233MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	32,506		9,671	0	0	0	0	42,177
DS	5,400		0	0	0	0	0	5,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,207		0	0	0	0	0	5,207
DIH	0		1,799	0	0	0	0	1,799
DS	695,152		0	0	0	0	0	695,152
TOTAL 453446 1	738,265		11,470	0	0	0	0	749,735
TOTAL PROJECT:	738,265		11,470	0	0	0	0	749,735

ITEM NUMBER:453504 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:NORTH LAKE FITNESS TRAIL
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	104,224		1,000	0	0	0	0	105,224
TOTAL 453504 2	104,224		1,000	0	0	0	0	105,224
TOTAL PROJECT:	104,224		1,000	0	0	0	0	105,224

ITEM NUMBER:453811 1
DISTRICT:01
ROADWAY ID:16090000

PROJECT DESCRIPTION:SR 17 AT KOKOMO ROAD
COUNTY:POLK
PROJECT LENGTH: .109MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,770		3,230	0	0	0	0	6,000
DS	6,900		0	0	0	0	0	6,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,129		0	0	0	0	0	18,129
DS	1,684		0	0	0	0	0	1,684

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

SU	984,660	5,145	0	0	0	0	0	989,805
TOTAL 453811 1	1,014,143	8,375	0	0	0	0	0	1,022,518

ITEM NUMBER:454030 1	PROJECT DESCRIPTION:SR 33 AT MOUNT OLIVE ROAD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16070000	PROJECT LENGTH: .002MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	138,138	0	0	0	0	0	0	138,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	19,250	0	0	0	0	0	0	19,250
	DS	14,895	0	0	0	0	0	0	14,895
	SU	1,091,392	5,145	0	0	0	0	0	1,096,537
TOTAL	454030 1	1,263,675	5,145	0	0	0	0	0	1,268,820
TOTAL PROJECT:		2,277,818	13,520	0	0	0	0	0	2,291,338

ITEM NUMBER:454237 1	PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:LANDSCAPING
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	521	0	0	0	0	0	0	521
TOTAL	454237 1	521	0	0	0	0	0	0	521
TOTAL PROJECT:		521	0	0	0	0	0	0	521

ITEM NUMBER:454313 1	PROJECT DESCRIPTION:PLANNING	STUDIO STUDY - SR540 FROM CYPRESS GARDENS RD TO WATERVIEW WAY	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:16300000	PROJECT LENGTH: 1.503MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 454313 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:454315 1	PROJECT DESCRIPTION:PLANNING	STUDIO STUDY - US17/92 FROM US17 TO ROCHELLE AVENUE	*NON-SIS*
DISTRICT:01	COUNTY:POLK		TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:16020000	PROJECT LENGTH: 1.480MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 454315 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:454320 1		PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US17/SR35 FROM S OF LUNN RD TO N OF 9TH ST NW					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:TRANSPORTATION PLANNING		
ROADWAY ID:16030000		PROJECT LENGTH: 1.907MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000		0	0	0	0	0	1,000
TOTAL 454320 1	0	1,000		0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000		0	0	0	0	0	1,000

ITEM NUMBER:454325 1		PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR540 FROM US17 TO CYPRESS GARDENS RD					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:TRANSPORTATION PLANNING		
ROADWAY ID:16300000		PROJECT LENGTH: 1.000MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000		0	0	0	0	0	1,000
TOTAL 454325 1	0	1,000		0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000		0	0	0	0	0	1,000

ITEM NUMBER:454329 1		PROJECT DESCRIPTION:PLANNING STUDIO STUDY - MT OLIVE RD					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:TRANSPORTATION PLANNING		
ROADWAY ID:16070000		PROJECT LENGTH: 8.039MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000		0	0	0	0	0	1,000
TOTAL 454329 1	0	1,000		0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000		0	0	0	0	0	1,000

ITEM NUMBER:454451 1		PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS- VARIOUS ROADWAYS					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	513,605	0		0	0	0	0	0	513,605
DIH	0	1,953		0	0	0	0	0	1,953
TOTAL 454451 1	513,605	1,953		0	0	0	0	0	515,558
TOTAL PROJECT:	513,605	1,953		0	0	0	0	0	515,558
TOTAL DIST: 01	649,526,508	111,985,083	21,746	17,618,487	3,700,000	2,411,750	850,000	786,113,574	
TOTAL HIGHWAYS	649,526,508	111,985,083	21,746	17,618,487	3,700,000	2,411,750	850,000	786,113,574	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:431123 2
DISTRICT:01
ROADWAY ID:16470036

PROJECT DESCRIPTION:PAINT BRIDGE - POLK PARKWAY (160268) (MP 13.5)
COUNTY:POLK
PROJECT LENGTH: .541MI

SIS
TYPE OF WORK:BRIDGE - PAINTING
LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	243,590	139	0	0	0	0	0	243,729
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	19,687	21	0	0	0	0	0	19,708
PKYR	546,244	0	0	0	0	0	0	546,244
TOTAL 431123 2	809,521	160	0	0	0	0	0	809,681
TOTAL PROJECT:	809,521	160	0	0	0	0	0	809,681

ITEM NUMBER:437300 4
DISTRICT:01
EX DESC:SEQUENCE 04: CONNECTED VEHICLES SEQUENCE 05: GENERATOR

PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY
COUNTY:POLK

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:16470000

PROJECT LENGTH: 1.380MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	851,360	0	0	0	0	0	0	851,360
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	22,507,380	0	0	0	0	0	0	22,507,380
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	120,624	0	0	0	0	0	0	120,624
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	500,000	0	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	161,695,385	810,243	0	0	0	0	0	162,505,628
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,000,000	0	0	0	0	0	0	6,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,281,135	519,275	0	0	0	0	0	1,800,410
TOTAL 437300 4	192,955,884	1,329,518	0	0	0	0	0	194,285,402

ITEM NUMBER:437300 7
DISTRICT:01
ROADWAY ID:16470000

PROJECT DESCRIPTION:SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD
COUNTY:POLK
PROJECT LENGTH: 1.380MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	57	0	0	0	0	0	0	57
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	500,000	0	0	0	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE

=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	2,000	0	32,000,000	0	0	1,284	32,003,284
TOTAL	437300	7	57	0	32,500,000	0	0	1,284	32,503,341
TOTAL PROJECT:		192,955,941	1,331,518	0	32,500,000	0	0	1,284	226,788,743

ITEM NUMBER:437301 5
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET)- POLK PKWY EASTERN CONVERSION (MP 9-24)
COUNTY:POLK
PROJECT LENGTH: .000

```

)                                     *SIS*
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188,001		1,293	0	0	0	0	189,294
TOTAL 437301 5	188,001		1,293	0	0	0	0	189,294
TOTAL PROJECT:	188,001		1,293	0	0	0	0	189,294

ITEM NUMBER:438018 1
DISTRICT:01
ROADWAY ID:16470000

PROJECT DESCRIPTION:WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES
COUNTY:POLK
PROJECT LENGTH: 3.954MI

```

                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

```

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	414,541	0	0	0	0	0	0	414,541
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	6,634,248	972	0	0	0	0	0	6,635,220
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	2,908,906	0	0	0	0	0	0	2,908,906
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	3,883,507	0	0	0	0	0	0	3,883,507
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	262,271	0	0	0	0	0	0	262,271
PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	62,502,458	0	0	0	0	0	0	62,502,458
	PKYI	1,668,827	627	0	0	0	0	0	1,669,454
TOTAL	438018 1	78,274,758	1,599	0	0	0	0	0	78,276,357

ITEM NUMBER:438018 3
DISTRICT:01
ROADWAY ID:16470000

PROJECT DESCRIPTION:RESURFACING POLK PARKWAY MP 17.20-18.00 & MP 22.00-24.38
COUNTY:POLK
PROJECT LENGTH: 7.178MI

```

                                *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,743	0		0	0	0	0	53,743
PKYR	2,309	2,191	0	0	0	0	0	4,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,460	0	0	0	0	0	0	26,460
PKYR	10,667,614	0	0	0	0	0	0	10,667,614
TOTAL 438018 3	10,750,126	2,191	0	0	0	0	0	10,752,317

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

TURNPIKE
=====

ITEM NUMBER:438018 4
DISTRICT:01
ROADWAY ID:16470000

PROJECT DESCRIPTION:PD&E POLK PKWY (SR570) BRADDOCK RD INTERCHANGE IMPROVEMENTS (MP 21)
COUNTY:POLK
PROJECT LENGTH: .423MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	56	1,444	0	0	0	0	0	1,500
TOTAL 438018 4	56	1,444	0	0	0	0	0	1,500
TOTAL PROJECT:	89,024,940	5,234	0	0	0	0	0	89,030,174

ITEM NUMBER:440857 1
DISTRICT:01
ROADWAY ID:16470000

PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18)
COUNTY:POLK
PROJECT LENGTH: 44.659MI

SIS
TYPE OF WORK:TOLL PLAZA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,414,858	609	0	0	0	0	0	7,415,467
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	36,981	0	0	0	0	0	0	36,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	51,786,027	1,608	0	0	0	0	0	51,787,635
TOTAL 440857 1	59,237,866	2,217	0	0	0	0	0	59,240,083
TOTAL PROJECT:	59,237,866	2,217	0	0	0	0	0	59,240,083

ITEM NUMBER:440897 3
DISTRICT:01
ROADWAY ID:16471000

PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60
COUNTY:POLK
PROJECT LENGTH: 3.000MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EM19	115,403	0	0	0	0	0	0	115,403
PKYI	13,384,462	1,633	0	0	0	0	0	13,386,095
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	75,263	0	0	0	0	0	0	75,263
EM19	108,885	0	0	0	0	0	0	108,885
PKED	1,121,574	0	0	0	0	0	0	1,121,574
PKYI	23,708,877	8,484,000	0	0	0	0	0	32,192,877
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,100,224	0	0	0	0	0	0	1,100,224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	85,770,066	0	0	0	0	0	0	85,770,066
PKYI	63,679,220	3,005	0	3,128,048	2,674,100	0	0	69,484,373
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,232,999	367,500	0	0	0	0	0	3,600,499
PKYR	48,905	0	0	0	0	0	0	48,905
TOTAL 440897 3	192,345,878	8,856,138	0	3,128,048	2,674,100	0	0	207,004,164

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE

=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:440897 5
DISTRICT:01
ROADWAY ID:16471000

PROJECT DESCRIPTION:CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS
COUNTY:POLK
PROJECT LENGTH: .300MI

```

*NON-SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 440897 5	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	192,345,878	8,857,638	0	3,128,048	2,674,100	0	0	207,005,664

ITEM NUMBER:446619 1
DISTRICT:01
ROADWAY ID:16470000

PROJECT DESCRIPTION: PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)
COUNTY: POLK T
PROJECT LENGTH: 14.000MI

```

14)                                     *SIS*
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	321	1,179	4,000,000	0	0	0	0	4,001,500
TOTAL 446619 1	321	1,179	4,000,000	0	0	0	0	4,001,500
TOTAL PROJECT:	321	1,179	4,000,000	0	0	0	0	4,001,500

ITEM NUMBER:449420 1
DISTRICT:01
ROADWAY ID:16470000

PROJECT DESCRIPTION:EMERGENCY BACK UP GENERATORS AT SUNTRAX FACILITIES
COUNTY:POLK
PROJECT LENGTH: 1.380MI

NON-SIS

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	55,835	0	0	0	0	0	0	55,835
	PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL	449420 1	55,835	1,500	0	0	0	0	0	57,335

ITEM NUMBER:449420 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:CONNECTED VEHICLE LONG TERM EVALUATION AT SUNTRAX
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PXYI	0	1,500	0	0	0	0	0	1,500
TOTAL	449420 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		55,835	3,000	0	0	0	0	0	58,835

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

ITEM NUMBER:449688 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:16470000		PROJECT LENGTH: 8.799MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	285,043	0	0	0	0	0	0	285,043
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	113,134	0	0	0	0	0	0	113,134
PKYR	10,470	1,101	0	0	0	0	0	11,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,035	0	0	0	0	0	0	9,035
PKYR	3,262,502	3,822	0	0	0	0	0	3,266,324
TOTAL 449688 2	3,680,184	4,923	0	0	0	0	0	3,685,107
TOTAL PROJECT:	3,680,184	4,923	0	0	0	0	0	3,685,107

ITEM NUMBER:451420 1		PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92 (4 LNS)					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,734	1,308	0	31,500,000	0	0	0	31,517,042
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	20,000,000	0	0	20,001,000
TOTAL 451420 1	15,734	3,308	0	31,500,000	20,000,000	0	0	51,519,042
TOTAL PROJECT:	15,734	3,308	0	31,500,000	20,000,000	0	0	51,519,042

ITEM NUMBER:451421 1		PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546 (4 LNS)					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:16472000		PROJECT LENGTH: 10.500MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,503	2,094	0	32,000,000	0	0	0	32,004,597
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	20,000,000	0	0	20,001,000
TOTAL 451421 1	2,503	3,094	0	32,000,000	20,000,000	0	0	52,005,597
TOTAL PROJECT:	2,503	3,094	0	32,000,000	20,000,000	0	0	52,005,597

ITEM NUMBER:451422 1		PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM SR60 TO US27 (4 LNS)					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:16472000		PROJECT LENGTH: 27.500MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,039	1,231	1,000	10,000,000	0	0	0	10,004,270	
TOTAL 451422 1	2,039	1,231	1,000	10,000,000	0	0	0	10,004,270	
TOTAL PROJECT:	2,039	1,231	1,000	10,000,000	0	0	0	10,004,270	

ITEM NUMBER:453755 2		PROJECT DESCRIPTION:POLK PARKWAY SERVICE PLAZA FEASIBILITY STUDY					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:FEASIBILITY STUDY		
ROADWAY ID:16470000		PROJECT LENGTH: 24.380MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 453755 2	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500	
TOTAL DIST: 01	538,318,763	10,216,295	4,001,000	109,128,048	42,674,100	0	1,284	704,339,490	
TOTAL TURNPIKE	538,318,763	10,216,295	4,001,000	109,128,048	42,674,100	0	1,284	704,339,490	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

MAINTENANCE
=====

ITEM NUMBER:414087 1		PROJECT DESCRIPTION:ASSET MAINTENANCE EASTERN POLK COUNTY					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	12,114,483	0	0	0	0	0	0	12,114,483	
TOTAL 414087 1	12,114,483	0	0	0	0	0	0	12,114,483	
TOTAL PROJECT:	12,114,483	0	0	0	0	0	0	12,114,483	

ITEM NUMBER:431775 1		PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:16320000		PROJECT LENGTH: 28.000MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	29,319,952	3,859,970	4,168,768	0	0	0	0	37,348,690	
TOTAL 431775 1	29,319,952	3,859,970	4,168,768	0	0	0	0	37,348,690	
TOTAL PROJECT:	29,319,952	3,859,970	4,168,768	0	0	0	0	37,348,690	

ITEM NUMBER:454237 1		PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
D	0	202,280	0	0	0	0	0	202,280	
LF	0	335,079	0	0	0	0	0	335,079	
TOTAL 454237 1	0	537,359	0	0	0	0	0	537,359	
TOTAL PROJECT:	0	537,359	0	0	0	0	0	537,359	

ITEM NUMBER:455314 5		PROJECT DESCRIPTION:SUNTRAX SWEEPING SERVICES					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKM1	0	75,000	75,000	75,000	80,000	80,000	0	385,000	
TOTAL 455314 5	0	75,000	75,000	75,000	80,000	80,000	0	385,000	
TOTAL PROJECT:	0	75,000	75,000	75,000	80,000	80,000	0	385,000	
TOTAL DIST: 01	41,434,435	4,472,329	4,243,768	75,000	80,000	80,000	0	50,385,532	
TOTAL MAINTENANCE	41,434,435	4,472,329	4,243,768	75,000	80,000	80,000	0	50,385,532	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

AVIATION
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:448472 1 PROJECT DESCRIPTION:LAKE WALES ARPT MASTER PLAN UPDATE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:AVIATION CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	0	215,908	0	0	0	0	0	215,908
TOTAL 448472 1	0	215,908	0	0	0	0	0	215,908
TOTAL PROJECT:	0	215,908	0	0	0	0	0	215,908
TOTAL DIST: 01	0	215,908	0	0	0	0	0	215,908
TOTAL AVIATION	0	215,908	0	0	0	0	0	215,908

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

RAIL
=====

ITEM NUMBER:436559 1
DISTRICT:01
ROADWAY ID:16110000

PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD
COUNTY:POLK
PROJECT LENGTH: 1.196MI

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,390		0	0	0	0	0	13,390
DIH	169,354	1,779	0	0	0	0	0	171,133
DS	245,444	0	0	0	0	0	0	245,444
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	53,941	7,325	0	0	0	0	0	61,266
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,000,000	0	0	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,177	0	0	0	0	0	0	9,177
TOTAL 436559 1	491,306	9,104	2,000,000	0	0	0	0	2,500,410
TOTAL PROJECT:	491,306	9,104	2,000,000	0	0	0	0	2,500,410

ITEM NUMBER:436560 1
DISTRICT:01
ROADWAY ID:16120000

PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO
COUNTY:POLK
PROJECT LENGTH: .696MI

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,494	0	0	0	0	0	0	3,494
DIH	93,871	3,534	0	0	0	0	0	97,405
DS	2,872	0	0	0	0	0	0	2,872
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,103	0	0	0	0	0	0	42,103
DIH	166,641	1,914	0	0	0	0	0	168,555
DS	77,909	0	0	0	0	0	0	77,909
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	334,109	0	0	0	0	0	0	334,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,923	0	0	0	0	0	0	25,923
DS	26,200	0	0	0	0	0	0	26,200
TOTAL 436560 1	773,122	5,448	0	0	0	0	0	778,570
TOTAL PROJECT:	773,122	5,448	0	0	0	0	0	778,570

ITEM NUMBER:436656 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS
COUNTY:POLK
PROJECT LENGTH: .000

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	49,534	122	0	0	0	0	0	49,656
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,114	0	0	0	0	0	0	25,114

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

RAIL								
=====								
DIH	12,437	1,069	0	0	0	0	0	13,506
DS	35,688	0	0	0	0	0	0	35,688
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,129	0	0	0	0	0	0	14,129
DS	10,000	28,000	0	0	0	0	0	38,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,314	0	0	0	0	0	0	4,314
DIH	5,295	5,523	0	0	0	0	0	10,818
DS	1,290	0	0	0	0	0	0	1,290
TOTAL 436656 1	157,801	34,714	0	0	0	0	0	192,515
TOTAL PROJECT:	157,801	34,714	0	0	0	0	0	192,515
TOTAL DIST: 01	1,422,229	49,266	2,000,000	0	0	0	0	3,471,495
TOTAL RAIL	1,422,229	49,266	2,000,000	0	0	0	0	3,471,495

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

FLA. RAIL ENT.
=====

ITEM NUMBER:436559 1
DISTRICT:01
ROADWAY ID:16110000

PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD
COUNTY:POLK
PROJECT LENGTH: 1.196MI

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	5,768,756		0	0	0	0	0	5,768,756
DS	394,306		0	0	0	0	0	394,306
TRIP	3,402,732		0	0	0	0	0	3,402,732
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	24,676		0	0	0	0	0	24,676
TRIP	510,864	4,307,265	0	0	0	0	0	4,818,129
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	0	0	600,000	0	0	0	0	600,000
SIWR	0	600,000	0	0	0	0	0	600,000
TRIP	26,280	0	0	0	0	0	0	26,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	0	0	19,425,375	0	0	0	19,425,375
DPTO	0	0	0	54,055,639	0	0	0	54,055,639
TOTAL 436559 1	10,127,614	4,907,265	600,000	73,481,014	0	0	0	89,115,893
TOTAL PROJECT:	10,127,614	4,907,265	600,000	73,481,014	0	0	0	89,115,893

ITEM NUMBER:436560 1
DISTRICT:01
ROADWAY ID:16120000

PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO
COUNTY:POLK
PROJECT LENGTH: .696MI

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,127,261		0	0	0	0	0	1,127,261
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	3,133,336		0	0	0	0	0	3,133,336
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,069,890		0	0	0	0	0	2,069,890
DS	160,194	4,208	0	0	0	0	0	164,402
GMR	5,905,373	63,983	0	0	0	0	0	5,969,356
TRIP	5,041,020	352,968	0	0	0	0	0	5,393,988
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	600,000	0	0	0	0	0	0	600,000
GMR	0	3,300,000	0	0	0	0	0	3,300,000
LF	0	2,226,942	0	0	0	0	0	2,226,942
TRIP	257,860	0	0	0	0	0	0	257,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	0	0	0	396,200	0	0	396,200
DPTO	0	0	0	0	5,055,369	0	0	5,055,369
GMR	0	0	0	0	38,446,928	0	0	38,446,928
SIWR	0	0	0	0	5,805,281	0	0	5,805,281
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	225,000	0	0	0	0	0	225,000
TOTAL 436560 1	18,294,934	6,173,101	0	0	49,703,778	0	0	74,171,813
TOTAL PROJECT:	18,294,934	6,173,101	0	0	49,703,778	0	0	74,171,813

POLK TPO

FLA. RAIL ENT.
=====

ITEM NUMBER:436656 1		PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	462,867	0	0	0	0	0	0	0	462,867
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	1,500,000	0	0	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	0	100,101	0	0	0	0	0	0	100,101
TRIP	0	111,899	0	0	0	0	0	0	111,899
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	31,449	0	0	0	0	0	0	0	31,449
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	0	2,706,904	0	0	0	0	0	0	2,706,904
LF	0	87,550	0	0	0	0	0	0	87,550
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	0	25,000	0	0	0	0	0	0	25,000
TOTAL 436656 1	1,994,316	3,031,454	0	0	0	0	0	0	5,025,770
TOTAL PROJECT:	1,994,316	3,031,454	0	0	0	0	0	0	5,025,770
TOTAL DIST: 01	30,416,864	14,111,820	600,000	73,481,014	49,703,778	0	0	0	168,313,476
TOTAL FLA. RAIL ENT.	30,416,864	14,111,820	600,000	73,481,014	49,703,778	0	0	0	168,313,476

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:448777 2		PROJECT DESCRIPTION:SPEED FEEDBACK PILOT WEST POLK COUNTY SIGN INSTALLATION						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	360,000	0	0	0	0	360,000	
DIH		1,067	3,933	0	0	0	0	5,000	
TOTAL 448777 2		1,067	363,933	0	0	0	0	365,000	
TOTAL PROJECT:		1,067	798,933	0	0	0	0	800,000	

POLK TPO

MISCELLANEOUS
=====

ITEM NUMBER:450570 1		PROJECT DESCRIPTION:POLK EASTBOUND AND WESTBOUND REST AREA ROOF REPLACEMENT					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	2,513		0	0		0	0	2,513
DRA	2,478,254	0		0	0		0	0	2,478,254
DS	180,083	0		0	0		0	0	180,083
TOTAL 450570 1	2,658,337	2,513		0	0		0	0	2,660,850
TOTAL PROJECT:	2,658,337	2,513		0	0		0	0	2,660,850

ITEM NUMBER:455069 1		PROJECT DESCRIPTION:TROPICAL STORM DEBBY DISASTER RECOVERY - POLK COUNTY					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	3,000		0	0		0	0	3,000
DER	50,000	0		0	0		0	0	50,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	25,000	0		0	0		0	0	25,000
TOTAL 455069 1	75,000	3,000		0	0		0	0	78,000
TOTAL PROJECT:	75,000	3,000		0	0		0	0	78,000
TOTAL DIST: 01	3,283,113	1,345,365	2,000,000		0		0	0	6,628,478
TOTAL MISCELLANEOUS	3,283,113	1,345,365	2,000,000		0		0	0	6,628,478

GRAND TOTAL	1,264,401,912	142,396,066	12,866,514	200,302,549	96,157,878	2,491,750	851,284	1,719,467,953	
-------------	---------------	-------------	------------	-------------	------------	-----------	---------	---------------	--