

FY25/26 Community Investment Program / FY25/26 - FY29/30 Project Detail																											
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT SCHEDULE		FY25/26				FY27/28				FY28/29				FY29/30					
Project Title:		Project listed in CIE?				Safety		Design/Arch		1 2 3 4				1 2 3 4				1 2 3 4				1 2 3 4					
Athletic Fields Artificial Turf		Comp. Plan reference:				Mandate		Land/ROW																			
Functional Area:		LOS/Concurrency Related:				Replace		Construct																			
Department:		Infrastructure Management				Growth		Equipment																			
Location:		Various																									
PROJECT DESCRIPTION:		Replace natural turf with artificial turf on various athletic fields throughout the county. FY 24/25 is for replacing 3 fields at Poinciana. FY 25/26 is for replacing 1 field at East Central.																PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Increased population, expansion of seasons and continued increase of athletic tournaments have compromised the ability to maintain natural turf fields in a safe and playable condition. Soccer and football are now almost a year around sport providing little time for natural turf to recover. Conversion to artificial turf will provide the capability for the extended seasons and reduce maintenance costs.									
OPERATING BUDGET IMPACT:		FUND/COST CENTER 12264.350572079																REPLACEMENT COUNTY PROPERTY NO.:									
TBD																											
Prior Cumm.		FY24/25 Budget	FY24/25 Projected Expense	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	Future Years	Proposed Project Total																	
EXPENDITURE PLAN																											
Design/Arch/Eng		450,000	89,950	660,050						750,000																	
Land (or ROW)				0						0																	
Construction		4,050,000		5,451,345						5,451,345																	
Other				0						0																	
Equipment				0						0																	
Total Project Cost	0	4,500,000	89,950	6,111,395	0	0	0	0	0	6,201,345																	
FUNDING PLAN																											
12263 South Park IF				0						0																	
14931/14932 LS MSTU				0						0																	
12264 East Park IF		4,500,000	89,950	6,111,395						6,201,345																	
Total Funding	0	4,500,000	89,950	6,111,395	0	0	0	0	0	6,201,345																	
OPERATING BUDGET IMPACT																											
Personal Svc.										0																	
Non-personal										0																	
Capital										0																	
Total Operating	0	0	0	0	0	0	0	0	0	0																	

