

## CIP BUDGET AMENDMENT REQUEST

(Used for all amendments/transfers per CIP Policy approved 2 September 2014)

Date	2/9/2026
CIP Project(s)	5400265
Division	Roads and Drainage
BRJ ID:	Greyes 2-9-26

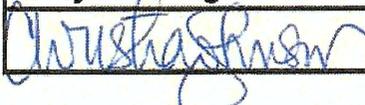
For Transfers under CIP Policy 6.a and 6.b shown below

For CIP Policy 6.b only

	Amount FROM	Fund	Cost Center	Account	Project	Total Project Budget	% Decrease
<b>TOTAL</b>							
							%
							Increase
<b>TOTAL</b>	\$ -						

**JUSTIFICATION (Attached Current Fiscal Year CIP Detail Sheets)**

### APPROVALS

<b>Division Director Approval:</b>		
<b>Policy 6.a; Budget/Procurement</b>	<b>Policy 6.b: County Management/Designee</b>	
		
(Date)	(Date)	

6. Amending the Adopted CIP - Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:

- a. The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.
- b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.

AC 2/11/2026

For Transfers Requiring Board Approval						Board Date:
	Amount FROM	Fund	Cost Center	Account	Project	Justification: See attached Agenda Backup
	\$ 261,188	10104	510000101	5998300	0000000	
<b>TOTAL</b>	\$ 261,188					
	Amount TO	Fund	Cost Center	Account	Project	
	\$ 261,188	10104	540541095	5666000	5400265	
	\$ -					
	\$ -					
<b>TOTAL</b>	\$ 261,188					

**POLK EXPENDITURE SUMMARY BY PROJECT**

PARAMETERS	
LEDGER NAME	Polk County BoCC
PERIOD FROM	Oct-25
PERIOD TO	Adj-26
FUND FROM	All
FUND TO	All
COST CENTER FROM	All
COST CENTER TO	All
ACCOUNT FROM	All
ACCOUNT TO	All
PROJECT FROM	5400265
PROJECT TO	5400265
AREA	All
TBD	All

FLEXFIELD STRUCTURE	FUND	COST CENTER	ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	BALANCE
10104.540541095.5666000.5400265.00.0000000	10104	540541095	5666000	5400265	Capital Expense-Program Budget	150,000.00	0.00	0.00	150,000.00
Project:	Crystal Lake Dr N @ Longfellow Blvd					150,000.00	0.00	0.00	150,000.00
<b>GRAND TOTAL:</b>						<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>



FY 2026-2030 Community Investment Program Budget Project Detail

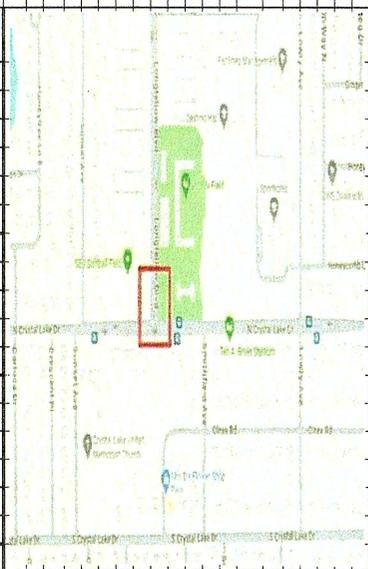
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30							
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
Crystal Lake Dr N @ Longfellow Blvd		No		Safety		X	Design/Arch											
Functional Area : Roads and Drainage		Comp. Plan reference:		Mandate			Land/ROW											
Department:		LOS/Concurrency Related: Yes		Replace			Construct											
Location: Lake Wales				Growth		X	Agreement											

**PROJECT DESCRIPTION:**  
Perform alternatives study for intersection improvements. Intersection currently meets warrants for signalization.

**PROJECT RATIONALE (Include Additional LOS Detail, if necessary):**  
Perform alternatives study for intersection improvements. Intersection currently meets warrants for signalization.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		10104.540541095	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
<b>EXPENDITURE PLAN</b>									
Design/Arch/Eng			150,000						150,000
Land (or ROW)									
Construction									
CEI									
Equipment									
<b>Total Project Cost</b>	0	0	150,000	0	0	0	0	0	150,000
<b>FUNDING PLAN</b>									
Trans Trust Fund - 10104			150,000						150,000
<b>Total Funding</b>	0	0	150,000	0	0	0	0	0	150,000
<b>OPERATING BUDGET IMPACT:</b>									
Personal Svc.									
Non-personal									
Capital									
<b>Total Operating</b>									



\* Design 411,187.81  
 budgeted 150,000.00  
 261,187.81 - transfer amount