

CIP BUDGET AMENDMENT REQUEST

(Used for amendments/transfers per CIP Policy approved 2 September 2014)

Date 4/16/2024
 Projects 5400187
 Division Roads and Drainage

For Policy 6.a and 6.b						For Policy 6.b only	
Amount FROM	Fund	Cost Center	Account	Project	Total Project Budget	%	
\$ 90,000	12259	620524063	5998140	0	\$ 90,000	100.0%	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
TOTAL							
\$ 90,000							
						%	
						Increase	
\$ 90,000	12259	620524080	5666000	5400187	\$ -	#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
TOTAL							
\$ 90,000							

JUSTIFICATION (Attached most current CIP Detail Sheets)

See Agenda Item.

Division Director Recommend Approval:		4/1/2024
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APPROVALS

Policy 6.a: Budget/Procurement	Policy 6.b: County Management/Designee

(Date)

(Date)

6. Amending the Adopted CIP - Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:

- a. The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.
- b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.