

## BUDGET AMENDMENT REQUEST

(for budget transfers and/or unbudgeted expenses)

Date 6.5.25  
Parent Fund 42000  
Department/Division Utilities  
BoCC Date \_\_\_\_\_

Request for the following transfer be made for the reason(s) stated:

Amount <b>FROM</b>	Fund	Cost Center	Account	Project	Area	TBD
\$ 150,000	42011	640536100	5359000	0	00	0000000
\$ 99,886	42011	660536018	5359000	0	00	0000000
\$ 99,886	42011	660536026	5359000	0	00	0000000
\$ 99,886	42011	660536016	5359000	0	00	0000000
\$ 99,886	42011	660100105	5359000	0	00	0000000
\$ 207,582	42011	660202500	5359000	0	00	0000000
\$ 99,886	42011	660536010	5359000	0	00	0000000
\$ 60,465	42011	650536006	5359000	0	00	0000000

**TOTAL** \$ 917,477

Amount <b>TO</b>	Fund	Cost Center	Account	Project	Area	TBD
\$ 150,000	42011	660536017	5666000	0	00	0000000
\$ 99,886	42011	660536018	5666000	0	00	0000000
\$ 99,886	42011	660536026	5666000	0	00	0000000
\$ 99,886	42011	660536016	5666000	0	00	0000000
\$ 99,886	42011	660100105	5666000	0	00	0000000
\$ 207,582	42011	660202500	5666000	0	00	0000000
\$ 99,886	42011	660536010	5666000	0	00	0000000
\$ 60,465	42011	650536006	5666000	0	00	0000000

**TOTAL** \$ 917,477

JUSTIFICATION (attach additional back-up as necessary)

This budget amendment is for three additional vehicles are needed for new positions for the Utilities Division. The new positions are required to divide time at the more than 30 Utilities locations throughout the county. This budget Amendment also moves operating funds to capital funds to cover the aggregate purchase of Microsoft Pros and accessories.

Department/Division Director

*Tamara Richards*

Recommended or not recommended by

*W. H. Smith*  
(Budget & Management Services)

*6/9/25*  
(Date)

Reason

APPROVED / NOT APPROVED

Board of County Commissioners/County Management

(Date)

Requesting Department or Division: **FORWARD TO BUDGET & MANAGEMENT SERVICES**