		PROJECT #	5400186												П	PAG	E #	•	32	
		PROJECT #	5400166	F)/0000	0		/ EV0004 EV 00	00 D!4 D	4-11						Щ	PAC	iE#	3	52	Ш
			T			estment Budget /	/ FY2024 - FY 20			П	1		1		一		_			_
GENERAL PROJECT DATA:			IVE PLAN INFOR				PROJECT NEED		PROJECT	FY		_	FY25	_	FY2	_	FY2		FY	
Project Title:			Project listed in		No				CRITERIA	SCHEDULE	1 2	3 4	4 1	2 3	4 1	2 3	4 1	2	3 4	1 2
Old Bartow/Lake Wales Rd @ CR 653			Comp. Plan refe	erence:				Safety	X	Design/Arch					₩		H			
Functional Area : Roads and Drainage								Mandate		Land/ROW					╙	Ш	H			ш
Department:			LOS/Concurren	cy Related:	Yes			Replace		Construct					╙	Ш	H			ш
Location:								Growth	X	Agreement					ட					Ш
PROJECT DESCRIPTIO Improvements to the inte									PROJECT RAT Project will impr					OS D	etail	, if ne	cess	ary):		Ш
OPERATING BUDGET IMPACT:					FUND / COST	<u>CENTER</u>														
					12259.6205240															
									REPLACEMEN	T COUNTY PR	OPER	1 YT	NO.:				N	/A		
										N/A										
	Prior Cumulative	FY22/23 Budget	FY22/23 Projected Expenses	FY24	FY25	FY26	FY27	FY28	FUTURE YEARS	Proposed Project Total		A								SELECTION OF THE PERSON NAMED IN
					EXPEN	IDITURE PLAN					167							m)es	
Design/Arch/Eng	43,096	150,000								43,096	Futur					K		Pe	ace C	reek
Land (or ROW)	30,624									30,624	ter Hav	ven E	leme	ntary		Ш		1 1913	reser	671 3 244
Construction		657,286		700,000						700,000	k Count	y Pub	ilic 2ci	10015		M.	١	Si	ıbdivi	sion
Other											N. W		1	1	11.4		M	Ш	M	188
Equipment											BULL BURLE		Ш	10-14	11."	146	53	Ш		棚
Total Project Cost	73,720	807,286	0	700,000	0	0))	0 (773,720			n.		1 19	Mile.			Ш	
											100									100
					FUN	DING PLAN		_					в.	-					RH.	189
Impact Fee Dist B-12259	73,720	762,000		700,000						773,720	ke Wale:	Road		10	1	(1	WHEN	111	100
											MC TITUIC	, 11000		Marie Service	NE S		G	N.	Ţ.	hai
													1	100	4,5	4	ă	17.5		X
Total Funding	73,720	762,000	0	700,000	0	0) ()	0	773,720				44,	Y		a de		傳動	
				OPE	RATING BUDGE	T IMPACT								100	1	11,3	l wo			
Personal Svc.														JER	1000	NAME OF	散	MIN IN		100
Non-personal													7	W	44	8	Wa			
Capital]										100	3	1	23	(0.5)	K	ies.		77	10
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Total Operating				_					-		1	30	M	300	1	N.	تا			1000
rotal Operating																				