



Polk Regional Water Cooperative
West Polk LFA - Transmission Lines
 Florida Water Partners
 CMAR Preconstruction Phase Services Proposal



Project Directors	Precon Manager	Estimating Director	Estimating Support	Sr Project Manager	Project Manager	Asst. Project Manager	Project Engineers	General Supt	Supt.	Field Engineer	Project Admin	Program Scheduler	Outreach Coordinator	Other
\$227.00	\$181.00	\$206.00	\$141.00	\$206.00	\$181.00	\$152.00	\$116.00	\$206.00	\$181.00	\$143.00	\$99.00	\$141.00	\$99.00	
														MTRL & SUBS

Labor Hours	GC Cost	Total Cost
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Task ID	A. Preconstruction Phase Services														Hourly rate			
1	Meetings & Site Investigation																	
1.1	PRWC Board Meetings															8	\$ 1,648	\$ 1,648
1.2	TAC Meetings															8	\$ 1,648	\$ 1,648
1.3	Team Meetings															40	\$ 8,240	\$ 8,240
1.4	Funding Agency Meetings															4	\$ 824	\$ 824
1.5	Building Department Meetings															-	\$ -	\$ -
1.6	Site Visits // Coordination	16		16	24	24			24							104	\$ 20,200	\$ 20,200
1.7	Public Outreach Support													8		8	\$ 792	\$ 792
1.8	Schedule Review Meetings											16				16	\$ 2,256	\$ 2,256
1.9	Design Review Meetings	8				40		40	40							128	\$ 24,376	\$ 24,376
1.10	Cost Estimate, VE, Constructability Review Meetings			24		24										48	\$ 9,888	\$ 9,888
1.11	Misc. Meetings	8		40		40										88	\$ 18,296	\$ 18,296
	Subtotal - Meetings & Site Investigation	32	-	80	24	188	-	40	-	64	-	-	16	8	-	452	\$ 88,168	\$ 88,168
2	PMIS and Project Manual																	
2.1	Develop PMIS															4	\$ 824	\$ 824
2.2	PMIS Reporting															4	\$ 824	\$ 824
2.3	Develop Project Manual															4	\$ 824	\$ 824
2.4	Update Project Manual															4	\$ 824	\$ 824
	Subtotal - PMIS and Project Manual	-	-	-	-	16	-	-	-	-	-	-	-	-	-	16	\$ 3,296	\$ 3,296
3	Project Schedule Development																	
3.1	CPM Schedule - 30% Documents												24			28	\$ 4,208	\$ 4,208
3.2	CPM Schedule - 60% Documents											16				20	\$ 3,080	\$ 3,080
3.3	CPM Schedule - 90% Documents	2										8				14	\$ 2,406	\$ 2,406
3.4	Review/Update CPM Schedules (30%, 60%, 90%)											20				24	\$ 3,644	\$ 3,644
3.5	Final GMP Schedule											8				12	\$ 1,952	\$ 1,952
	Subtotal - Project Schedule Development	2	-	-	-	20	-	-	-	-	-	-	76	-	-	98	\$ 15,290	\$ 15,290
4	Project Planning and Design																	
4.1	30% Documents - Specification and Drawing Reviews	2		16		20			16							54	\$ 11,166	\$ 11,166
4.2	30% Documents - Review Package (VE, Constructability, Risks, Coordination)			8	6	8			4							26	\$ 4,966	\$ 4,966
4.3	60% Documents - Specification and Drawing Reviews			16		32			20							68	\$ 14,008	\$ 14,008
4.4	60% Documents - Review Package (VE, Constructability, Risks, Coordination)	4		8	12	40			8							72	\$ 14,136	\$ 14,136
4.5	90% Documents - Specification and Drawing Reviews			8		20			8							36	\$ 7,416	\$ 7,416
4.6	90% Documents - Review Package (VE, Constructability, Risks, Coordination)	4		8	12	16			8							48	\$ 9,192	\$ 9,192
4.7	100% Documents - Specification and Drawing Reviews			16		16			4							36	\$ 7,416	\$ 7,416
	Subtotal - Project Planning and Design	10	-	80	30	152	-	-	-	68	-	-	-	-	-	340	\$ 68,300	\$ 68,300
5	Project Cost Estimates																	
5.1	Prepare Cost Estimate - 30% Documents	4		8	120	40			20							192	\$ 31,836	\$ 31,836
5.2	Prepare Cost Estimate - 60% Documents	4		8	100	40			20							172	\$ 29,016	\$ 29,016
5.3	Identify Long-Lead or Special Order Items				16	8										24	\$ 3,904	\$ 3,904
5.4	Permit Determinations					2										2	\$ 412	\$ 412
5.5	Prepare Cost Estimate - 90% Documents	4		8	80	20			10							122	\$ 20,016	\$ 20,016
5.6	Identify Long-Lead or Special Order Items				4	4										8	\$ 1,388	\$ 1,388
5.7	Permit Determinations					2										2	\$ 412	\$ 412
	Subtotal - Project Cost Estimates	12	-	24	320	116	-	-	50	-	-	-	-	-	-	522	\$ 86,984	\$ 86,984
6	Bid Package and GMP Development																	
6.1	Develop Bid Packages	8				60			80							158	\$ 24,446	\$ 24,446
6.2	Prepare RFP Package and Advertise	8		20		40			40							118	\$ 19,806	\$ 19,806
6.3	Pre-Bid Site Visits / Meetings					8			8							16	\$ 2,576	\$ 2,576
6.4	Receive Bids					8			8							20	\$ 2,972	\$ 2,972
6.5	Review/Analyze Bids and Recommendations	4				24			24							52	\$ 8,636	\$ 8,636
6.6	GMP Proposal	4				16			16							36	\$ 6,060	\$ 6,060
6.7	GMP Review Meetings					16			16							32	\$ 5,152	\$ 5,152
6.8	Final GMP Assembly	2				8			8							18	\$ 3,030	\$ 3,030
	Subtotal - Bid Package and GMP Development	26	-	20	-	180	-	-	200	-	-	-	24	-	-	450	\$ 72,678	\$ 72,678
7	Other Items																	
7.1	Insurance														5,832	-	\$ -	\$ 5,832
7.2	Preconstruction Phase Contingency														19,439	-	\$ -	\$ 19,439
	Subtotal - Other Items	-	-	-	-	-	-	-	-	-	-	-	-	-	25,271	-	\$ -	\$ 25,271.03
	Preconstruction Phase Services Subtotal	82	-	204	374	672	-	40	200	182	-	-	24	92	8	25,271	\$ 1,878	\$ 359,987.03

FEE - 8% \$ 28,798.96

TOTAL PRECON SERVICES \$ 388,786