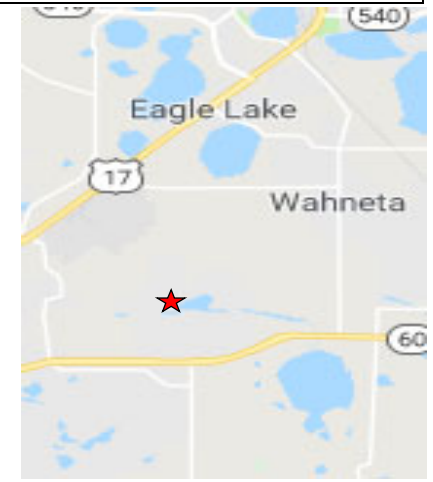


Project #560082

Proposed FY2025 Community Investment Program / FY2025 - FY2029 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA	PROJECT SCHEDULE	Project No.															
						FY25			FY26			FY27			FY28			FY29			
Project Title:		Project listed in CIE?		Safety	Design/Arch	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Peace Creek Canal		No																			
Functional Area: Water Resources		Comp. Plan reference: 3.104-B.-D; 2.305-A		Mandate	Land/ROW																
Department: Deputy County Manager		LOS/Concurrency Related: Y No		Replace	Construct																
Location: Countywide				Growth	Equipment																
PROJECT DESCRIPTION:					PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																
<p>Located along the Peace Creek Canal. Working in partnership with Polk Regional Water Cooperative, Florida Fish and Wildlife Commission, Department of Environmental Protection, Winter Haven, and SWFWMD this project will implement stormwater treatment projects that have the most potential for regional water quality improvement with side benefits of water storage, and flood protection. The project addresses resiliency and water quality improvement for a large landscape that provides opportunities to meet state and federal water concerns. Currently several projects have been identified, and design and acquisition are planned for FY22 through FY26. Outside funding has been secured through FDEP's resiliency program and State appropriations. Cooperative funding and other funding will be sought whenever possible.</p>					<p>This projects provides the opportunity to make water quality improvements by rehydrating/connecting the function of the wetlands and construction along the canal. The project has potential to increase water storage along the Peace Creek canal as well as improve water quality.</p>																
OPERATING BUDGET IMPACT:					REPLACEMENT COUNTY PROPERTY NO.:																
Not available at this time.					Oracle Account 18001.560125004 14501.300001110 11123.560537149 11121.560537149																

	Prior Cumm.	FY24 Budget	FY 24 Projected Expense	FY25	FY26	FY27	FY28	FY29	Future Years	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	533,327	3,800,000	125,000	100,000	200,000					958,327
Land (or ROW)	3,550,918	8,000,000	8,000	21,357,192	100,000					25,016,110
Construction		1,000,000	100,000	154,964	10,000	50,000	50,000	50,000		414,964
Other				0	0					0
Equipment				0	0					0
Total Project Cost	4,084,245	12,800,000	233,000	21,612,156	310,000	50,000	50,000	50,000	0	26,389,401
FUNDING PLAN										
PRWC Peace Creek WPP 11123		3,000,000	0	500,000						500,000
FDEP Peace Creek Canal Basin 11121		4,400,000	0	7,050,000						7,050,000
SWFWMD				0						0
ARP	4,044,598	4,458,296	233,000	11,369,558						15,647,156
18001 SW MSTU	39,647	941,704	0	2,692,598	310,000	50,000	50,000	50,000	0	3,192,245
14471/30201 Drn										0
Total Funding	4,084,245	12,800,000	233,000	21,612,156	310,000	50,000	50,000	50,000	0	26,389,401
OPERATING BUDGET IMPACT										
Personal Svc.										0
Non-personal										0
Capital										0
Total Operating										0



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