# BUDGET AMENDMENT REQUEST

(for budget transfers and/or unbudgeted expenses)

Date                    1/20/2026
Parent Fund         General Fund
Department/Division   Supervisor of Elections
BoCC Date         2/3/2026

Request for the following transfer be made for the reason(s) stated:

| | Amount<br>**FROM** | Fund | Cost<br>Center | Account | Project | Area | TBD |
|---|---|---|---|---|---|---|---|
| | $ 50,000 | 00101 | 010000001 | 5998300 | 0000000 | 00 | 0000000 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | $ | | | | | | |
| TOTAL | $ 50,000 | | | | | | |
| | Amount<br>**TO** | Fund | Cost<br>Center | Account | Project | Area | TBD |
| | $ 50,000 | 00150 | 910519010 | 5359000 | 0000000 | 00 | 0000000 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL | $ 50,000 | | | | | | |

JUSTIFICATION (attach additional back-up as necessary)

Approve a transfer from the General Fund Reserve for Budget Stabilization to the Supervisor of Elections' operating budget for the cost of a space needs study.

Department/Division Director

Recommended or not recommended by    _Christia Johnson_    1/20/26
                                    (Budget & Management Services)        (Date)

Reason

**APPROVED / NOT APPROVED**

Board of County Commissioners/County Management    BoCC             2/3/2026
                                                                  (Date)

**Requesting Department or Division: FORWARD TO BUDGET & MANAGEMENT SERVICES**

## Budget Balances

View ▼ | ⊞ | ⏩ | ⬚ Detach | ⌐ Wrap

| | BOCC GL FUND | BOCC GL FUND Description | BOCC GL COST CENTER | BOCC GL COST CENTER Description | BOCC GL ACCOUNT | BOCC GL ACCOUNT Description | BOCC GL PROJECT | BOCC GL PROJECT Description | Year to Date Period | Initial Budget | Budget Adjustments | Total Budget | Expenditures | Funds Available Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 5998300 | | | | | | | | | |
| | 00101 | 00101-General Fund-Partial ... | 010000001 | 010000001-Gen Fnd-Other Gen ... | 5998300 | 5998300-Re... | 0000000 | 0000000-Not Pr... | YEAR-26 | 46,309,542.00 | 0.00 | 46,309,542.00 | 0.00 | 46,309,542.00 |
| **Total** | | | | | | | | | | 46,309,542.00 | 0.00 | 46,309,542.00 | 0.00 | 46,309,542.00 |

Columns Hidden **10**  Columns Frozen **9**

## Budget Balances

View ▼ | ⊞ | ⏩ | ⬚ Detach | ⌐ Wrap

| | BOCC GL FUND | BOCC GL FUND Description | BOCC GL COST CENTER | BOCC GL COST CENTER Description | BOCC GL ACCOUNT | BOCC GL ACCOUNT Description | BOCC GL PROJECT | BOCC GL PROJECT Description | Year to Date Period | Initial Budget | Budget Adjustments | Total Budget | Expenditures | Funds Available Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 5359000 | | | | | | | | | |
| | 00150 | 00150-Supervisor Of Elections | 910519010 | 910519010-Supervisor Of Elections | 5359000 | 5359000-Op... | 0000000 | 0000000-Not Pr... | YEAR-26 | 3,177,812.00 | 0.00 | 3,177,812.00 | 0.00 | 3,177,812.00 |
| **Total** | | | | | | | | | | 3,177,812.00 | 0.00 | 3,177,812.00 | 0.00 | 3,177,812.00 |

Columns Hidden **10**  Columns Frozen **9**