

# BUDGET AMENDMENT REQUEST

(for budget transfers and/or unbudgeted expenses)

Date	1/8/2026
Parent Fund	General Fund
Department/Division	Property Appraiser
BoCC Date	2/3/2026

Request for the following transfer be made for the reason(s) stated:

	Amount <b>FROM</b>	Fund	Cost Center	Account	Project	Area	TBD
	\$ 250,000	00101	010000001	5998300	0000000	00	0000000
	\$						
<b>TOTAL</b>	<b>\$ 250,000</b>						
	Amount <b>TO</b>	Fund	Cost Center	Account	Project	Area	TBD
	\$ 250,000	00101	960513030	5993040	0000000	00	0000000
<b>TOTAL</b>	<b>\$ 250,000</b>						

## JUSTIFICATION (attach additional back-up as necessary)

Request to transfer funds from General Fund Reserve for Budget Stabilization to the Property Appraiser's General Fund budget for the current year costs associated with the purchase of new aerial mapping technology. The total estimated expense for two aerials per year over six years is \$1,416,320. Funds in the current year budget will be transferred from reserves to the Property Appraiser's operating budget. Future annual payments will be reflected in the Property Appraiser's budget for FY 26/27 through FY 30/31.

Department/Division Director

*Ryan Taylor 2026 Jan 13*

Recommended or not recommended by

*Christa Brown*  
(Budget & Management Services)

*1/9/26*  
(Date)

Reason

## APPROVED / NOT APPROVED

Board of County Commissioners/County Management

BoCC

2/3/2026

(Date)

Requesting Department or Division: FORWARD TO BUDGET & MANAGEMENT SERVICES

## Budget Balances

BOCC GL FUND	BOCC GL FUND Description	BOCC GL COST CENTER	BOCC GL ACCOUNT	BOCC GL ACCOUNT Description	BOCC GL PROJECT	BOCC GL PROJECT Description	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Expenditures	Funds Available Amount
00101	00101-General Fund-Partial ...	010000001	5998300	5998300-Reserves ...	0000000	0000000-Not... YEAR-26		46,309,542.00	0.00	46,309,542.00	0.00	46,309,542.00
<b>Total</b>								<b>46,309,542.00</b>	<b>0.00</b>	<b>46,309,542.00</b>	<b>0.00</b>	<b>46,309,542.00</b>

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## Budget Balances

BOCC GL FUND	BOCC GL FUND Description	BOCC GL COST CENTER	BOCC GL ACCOUNT	BOCC GL ACCOUNT Description	BOCC GL PROJECT	BOCC GL PROJECT Description	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Expenditures	Funds Available Amount
00101	00101-General Fund-Partial ...	980513030	5993040	5993040-Budget Tr...	0000000	0000000-Not... YEAR-26		10,381,020.00	0.00	10,381,020.00	5,167,623.84	5,213,396.16
<b>Total</b>								<b>10,381,020.00</b>	<b>0.00</b>	<b>10,381,020.00</b>	<b>5,167,623.84</b>	<b>5,213,396.16</b>

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