

BUDGET AMENDMENT REQUEST

(for budget transfers and/or unbudgeted expenses)

Date 1/8/2026
Parent Fund General Fund
Department/Division Property Appraiser
BoCC Date 2/3/2026

Request for the following transfer be made for the reason(s) stated:

	Amount	Fund	Cost	Account	Project	Area	TBD
	FROM		Center				
	\$ 250,000	00101	010000001	5998300	0000000	00	0000000
	\$						
TOTAL	\$ 250,000						
	Amount	Fund	Cost	Account	Project	Area	TBD
	TO		Center				
	\$ 250,000	00101	960513030	5993040	0000000	00	0000000
TOTAL	\$ 250,000						

JUSTIFICATION (attach additional back-up as necessary)

Request to transfer funds from General Fund Reserve for Budget Stabilization to the Property Appraiser's General Fund budget for the current year costs associated with the purchase of new aerial mapping technology. The total estimated expense for two aerals per year over six years is \$1,416,320. Funds in the current year budget will be transferred from reserves to the Property Appraiser's operating budget. Future annual payments will be reflected in the Property Appraiser's budget for FY 26/27 through FY 30/31.

Department/Division Director

 2/26 Jan 13

Recommended or not recommended by


(Budget & Management Services)

1/9/26
(Date)

Reason

APPROVED / NOT APPROVED

Board of County Commissioners/County Management BoCC

2/3/2026
(Date)

Requesting Department or Division: **FORWARD TO BUDGET & MANAGEMENT SERVICES**

Budget Balances

View

Detach

Wrap

BOCC GL FUND	BOCC GL FUND Description	BOCC GL COST CENTER	BOCC GL ACCOUNT	BOCC GL ACCOUNT Description	BOCC GL PROJECT	BOCC GL PROJECT Description	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Expenditures	Funds Available Amount
00101	00101-General Fund-Partial ...	010000001	5998300	5998300-Reserves ...	0000000	0000000-Not...	YEAR-26	46,309,542.00	0.00	46,309,542.00	0.00	46,309,542.00
Total								46,309,542.00	0.00	46,309,542.00	0.00	46,309,542.00

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Budget Balances

View

Detach

Wrap

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00101	00101-General Fund-Partial ...	980513030	5993040	5993040-Budget Tr...	0000000	0000000-Not...	YEAR-26	10,381,020.00	0.00	10,381,020.00	5,167,623.84	5,213,396.16
Total								10,381,020.00	0.00	10,381,020.00	5,167,623.84	5,213,396.16

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