

Project # 5600088

Proposed FY2025 Community Investment Program / FY2025 - FY2029 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT Detail		Project No.							
Project Title:	Headwaters of Peace River - RES	Project listed in CIE?	No	CRITERIA	SCHEDULE	FY25	FY26	FY27	FY28	FY29			
Functional Area:	Water Resources	Comp. Plan reference:	3:104-B-D; 2.305-A	Safety	Design/Arch	1	2	3	4	1	2	3	4
Department:	Deputy County Manager	LOS/Concurrency Related:	No	Mandate	Land/ROW								
Location:	Countywide			Replace	Construct								
				Growth	Equipment								

PROJECT DESCRIPTION:
 Located along the Peace Creek Canal. This project is a public private partnership project, the landowner, RES, will be conducting all engineering, design, permitting and construction services through a Comprehensive Agreement executed by the Board. RES will provide a key turn restored and functioning treatment wetland project, one in which the ownership of the project and property will be transferred to the County at the completion and satisfaction of the agreement.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 This projects provides the opportunity to make water quality improvements and potential to increase water storage along the Peace Creek canal. The main goal of this project is to improve water quality through a streambank restoration, and marsh/wet prairie floodplain restoration.

OPERATING BUDGET IMPACT:
 Not available at this time.

Oracle Account
 11123.560537149
 11187.560537149

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Cumul.	FY24 Budget	FY24 Projected Expense	EXPENDITURE PLAN					Proposed Project Total	
				FY25	FY26	FY27	FY28	FY29		
Design/Arch/Eng		1,500,000	0	1,500,000					1,500,000	
Land (or ROW)			0						0	
Construction			0	7,500,000					7,500,000	
Other			0	0	0				0	
Equipment			0	0					0	
Total Project Cost		1,500,000	0	9,000,000	0	0	0	0	9,000,000	
FUNDING PLAN										
PRWC Peace Creek WPP 11123		1,500,000	0	1,500,000					1,500,000	
FDEP State WQ Assistance Gt RES 11187			0	7,500,000					7,500,000	
SW/FWMD			0	0					0	
ARP			0	0					0	
18001 SW MSTU			0	0					0	
1447130201 Dm			0	0					0	
Total Funding		1,500,000	0	9,000,000	0	0	0	0	9,000,000	
OPERATING BUDGET IMPACT										
Personal Svc.									0	
Non-personal									0	
Capital									0	
Total Operating									0	

