





TENTATIVE WORK PROGRAM **PUBLIC HEARING REPORT** 

FISCAL YEAR 2027 TO FISCAL YEAR 2031



**SUMMARY REPORT** 

AS OF 10/9/2025 4:23 PM **SUBJECT TO CHANGE** 

**FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1** PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Florida Rail Enterprise

### 436560-1 - SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	'		\$49,439,127		
Railroad & Utilities	Local			\$2,226,942		
	State			\$3,300,000		
Total for Project 436560-1				\$54,966,069		

## 446404-2 - US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$4,200,000				
Total for Project 446404-2		\$4,200,000				



						Highways
<b>197620-4 - CITY OF LAKELA</b> Type of Work: TRAFFIC CON	IND LEASE OF FIBER OPTIC NETW TROL DEVICES/SYSTEM	VORK				
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 197620-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>201217-8 - I-4 (SR 400) AT C</b> Type of Work: BRIDGE REPL						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$8,232,000				
Total for Project 201217-8		\$8,232,000				
412675-1 - POLK COUNTY To Type of Work: TRAFFIC CON						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$1,328,497	\$143,539			
Total for Project 412675-1		\$1,328,497	\$143,539			
Type of Work: TRAFFIC CON		2027	2028	2029	2030	2031
Phase	TROL DEVICES/SYSTEM  Funding Source	<b>2027</b> \$21,746	<b>2028</b> \$22 599	2029	2030	2031
•	TROL DEVICES/SYSTEM	2027 \$21,746 \$21,746	2028 \$22,599 \$22,599	2029	2030	2031
Phase Operations Total for Project 413647-1 413651-1 - CITY OF HAINES	TROL DEVICES/SYSTEM  Funding Source  State  CITY TSMCA	\$21,746	\$22,599	2029	2030	2031
Phase Operations Total for Project 413647-1  413651-1 - CITY OF HAINES Type of Work: TRAFFIC CON	Funding Source State  CITY TSMCA TROL DEVICES/SYSTEM	\$21,746 <b>\$21,746</b>	\$22,599 <b>\$22,599</b>			
Phase Operations Total for Project 413647-1  413651-1 - CITY OF HAINES Type of Work: TRAFFIC CONT	Funding Source State  CITY TSMCA TROL DEVICES/SYSTEM  Funding Source	\$21,746 <b>\$21,746</b> 2027	\$22,599 <b>\$22,599</b> 2028	2029	2030	2031
Phase Operations Total for Project 413647-1  413651-1 - CITY OF HAINES Type of Work: TRAFFIC CON	Funding Source State  CITY TSMCA TROL DEVICES/SYSTEM	\$21,746 <b>\$21,746</b>	\$22,599 <b>\$22,599</b>			
Phase Operations Total for Project 413647-1  413651-1 - CITY OF HAINES Type of Work: TRAFFIC CON' Phase Operations	Funding Source State  CITY TSMCA TROL DEVICES/SYSTEM  Funding Source State	\$21,746 \$21,746 2027 \$95,075	\$22,599 \$22,599 2028 \$98,948			
Phase Operations Total for Project 413647-1  413651-1 - CITY OF HAINES Type of Work: TRAFFIC CONT Phase Operations Total for Project 413651-1  413653-1 - CITY OF LAKE W.	Funding Source State  CITY TSMCA TROL DEVICES/SYSTEM  Funding Source State  ALES TSMCA TROL DEVICES/SYSTEM	\$21,746 \$21,746 2027 \$95,075	\$22,599 \$22,599 2028 \$98,948			2031
Phase Operations Total for Project 413647-1  413651-1 - CITY OF HAINES Type of Work: TRAFFIC CON' Phase Operations Total for Project 413651-1  413653-1 - CITY OF LAKE W. Type of Work: TRAFFIC CON'	Funding Source State  CITY TSMCA TROL DEVICES/SYSTEM  Funding Source State	\$21,746 \$21,746 2027 \$95,075 \$95,075	\$22,599 \$22,599 2028 \$98,948 \$98,948	2029	2030	



POLK COUNTY						Highways
413654-1 - CITY OF LAKELAND	TSMCA					
Type of Work: TRAFFIC CONTRO	OL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$865,840	\$94,516			
Total for Project 413654-1		\$865,840	\$94,516			
413656-1 - CITY OF WINTER HA						
Type of Work: TRAFFIC CONTR	OL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$213,885				
Total for Project 413656-1		\$213,885				
<b>430185-4 - SR 33 FROM OLD C</b> Type of Work: ADD LANES & RE	OMBEE RD TO S OF FIRSTPARE	K BLVD S				
Phase	Funding Source	2027	2028	2029	2030	2031
Repayment	Federal					\$1,000,000
. ,	State					\$1,000,000
Total for Project 430185-4						\$2,000,000
433856-2 - SR 60 FROM CR 630 Type of Work: ADD LANES & RE  Phase Environmental Right of Way Total for Project 433856-2		2027	2028	2029	2030 \$1,200,000 \$15,020,000 \$16,220,000	2031
436560-2 - US 92 FROM RECKE	ER HWY TO KELLY LANE				Ψ10,220,000	
Type of Work: INTERSECTION II						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$953,197		
Total for Project 436560-2				\$953,197		
437107-1 - LAKELAND TMC OP Type of Work: OTHER ITS	S FUND CITY WIDE					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 437107-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY						Highways
440273-4 - SR 544 (LUCERNE PA	ARK) FROM MLK BLVD TO AV	ENUE Y				
Type of Work: ADD LANES & REC	CONSTRUCT					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal					\$5,598,16°
	Local					\$116,500
	State					\$12,467,51
Environmental	State				\$75,000	\$250,00
Railroad & Utilities	Federal				\$750,000	
	Local					\$2,000,000
Right of Way	Federal	\$1,766,982				
	State	\$186,000	\$1,138,157			
Total for Project 440273-4		\$1,952,982	\$1,138,157		\$825,000	\$20,432,172
<b>442103-1 - POLK COUNTY COMF</b> Type of Work: ATMS - ARTERIAL		SE I				
Phase	Funding Source	2027	2028	2029	2030	203
Design Build	State					\$3,910,378
Preliminary Engineering	State				\$400,000	\$100,000
Total for Project 442103-1					\$400,000	\$4,010,378
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$2,000,000				
Total for Project 443606-1		\$2,000,000				
444007.0. OD 07 FDOM ADIANIA	OT TO LIME OT					
<b>444627-3 - SR 37 FROM ARIANA</b> Type of Work: MISCELLANEOUS						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	\$8,563,816				
	Local	\$6,251,910				
	State	\$15,772,089				
Total for Project 444627-3		\$30,587,815				
446274-1 - SR 563 AT PEAR ST / Type of Work: MEDIAN MODIFICA						
Type of Work: MEDIAN MODIFICA	ATION	2027	2028	2029	2030	203
		<b>2027</b> \$493.958	2028	2029	2030	203



Total for Project 446274-1

\$493,958

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

	Highways
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## 446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$627,483			
	Local		\$300,371			
Total for Project 446365-1			\$927,854			

## 446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD

Type of Work: SIDEWALK

Phase	<b>Funding Source</b>	2027	2028	2029	2030	2031
Construction	Federal		\$4,052,541			
Environmental	Federal	\$49,870	\$150,000			
Total for Project 446561-1		\$49,870	\$4,202,541			

### 447075-2 - SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,675,724			
Total for Project 447075-2			\$2,675,724			

## 448431-1 - AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	'		\$1,118,408		_
	Local			\$219,019		
Preliminary Engineering	Federal	\$1,000				
Total for Project 448431-1		\$1,000		\$1,337,427		

## 449049-1 - US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	-			\$77,792,490	
Preliminary Engineering	Federal	\$3,602,867				
	State	\$3,197,133				
Total for Project 449049-1		\$6,800,000			\$77,792,490	

## 449659-1 - SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$3,025,055	
Total for Project 449659-1					\$3,025,055	

SUBJECT TO CHANGE

						Highways
449660-1 - PROVIDENCE RD	FROM SR 539 KATHLEEN RD TO	CR 582 GRIFFIN RD				
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,080,641				
	Local	\$754,359				
Total for Project 449660-1		\$4,835,000				
449737-1 - I-4 REST AREAS Type of Work: PARKING FAC	IN POLK COUNTY - ADDITIONAL TILITY	FRUCK PARKING				
Phase		2027	2028	2029	2030	2024
	Funding Source		2028	2029	2030	2031
Construction	Federal	\$11,140,576				
Total for Project 449737-1		\$11,140,576				
<b>449979-1 - LANDSCAPING I-</b> Type of Work: LANDSCAPING	4 (SR 400) WILDLIFE CROSSING E	E OF SR 33				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,828,645	
Total for Project 449979-1					\$1,828,645	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON			2029	2020		2024
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON	NLY RESURFACE (FLEX)  Funding Source	EK RD 2027	2028	2029 \$7.860.856	\$1,828,645 2030	2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction	NLY RESURFACE (FLEX)  Funding Source  State	2027	2028	<b>2029</b> \$7,860,856		2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON  Phase Construction Preliminary Engineering	NLY RESURFACE (FLEX)  Funding Source	<b>2027</b> \$100,000	2028	\$7,860,856		2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction	NLY RESURFACE (FLEX)  Funding Source  State	2027	2028			2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1	Funding Source State State  600 (US 92) TO N OF ROOMS TO	\$100,000 \$100,000	2028	\$7,860,856		2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1  450873-1 - SR 572 FROM SR	Funding Source State State  600 (US 92) TO N OF ROOMS TO	\$100,000 \$100,000	2028	\$7,860,856		
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1  450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON	Funding Source State State State  600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX)	\$100,000 \$100,000 GO ENT		\$7,860,856 <b>\$7,860,856</b>	2030	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1  450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON Phase	Funding Source State State State  600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX) Funding Source	\$100,000 \$100,000 GO ENT	2028	\$7,860,856 <b>\$7,860,856</b>	2030	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1  450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON Phase Construction Total for Project 450873-1	Funding Source State State State  600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX)  Funding Source State  OM S OF AVENUE A TO S OF SR 6	\$100,000 \$100,000 GO ENT	<b>2028</b> \$1,304,414	\$7,860,856 <b>\$7,860,856</b>	2030	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1  450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON Phase Construction Total for Project 450873-1	Funding Source State State State  600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX)  Funding Source State  OM S OF AVENUE A TO S OF SR 6	\$100,000 \$100,000 GO ENT	<b>2028</b> \$1,304,414	\$7,860,856 <b>\$7,860,856</b>	2030	2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1  450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON Phase Construction Total for Project 450873-1  450875-1 - SR 555(US17) FRE Type of Work: RESURFACING	Funding Source State State State  600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX)  Funding Source State  OM S OF AVENUE A TO S OF SR 6	2027 \$100,000 \$100,000 GO ENT 2027	2028 \$1,304,414 \$1,304,414	\$7,860,856 \$7,860,856 2029	2030	2031



						Highways
450876-1 - SR 600 (US 92/U	S 17) FROM S OF SOUTH BLVD TO	N OF NORTH BLVD				
Type of Work: PAVEMENT C	ONLY RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	\$1.043.552				
Total for Project 450876-1		\$1,043,552				
450877-1 - SR 35/700 (US 98	8) FROM S OF SR 540 (WINTER LAK	E RD) TO N OF BROOK	(S ST			
Type of Work: PAVEMENT C	ONLY RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,236,227				
Total for Project 450877-1		\$3,236,227				
450879-1 - SR 17 FROM SR Type of Work: PAVEMENT C	DNLY RESURFACE (FLEX)	2027	2028	2029	2030	2031
Construction	Funding Source State	2021	\$10,386,372	2029	2030	2031
Construction	State		\$10,380,372			
Total for Project 450879-1			\$10,386,372			
450880-1 - SR 17 FROM S C	OF N CROOKED LAKE DR TO N OF J	JACK TOWNSEND RD	\$10,386,372			
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C	ONLY RESURFACE (FLEX)		\$10,386,372	2029	2030	2031
450880-1 - SR 17 FROM S C		JACK TOWNSEND RD		2029	2030	2031
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C	ONLY RESURFACE (FLEX)  Funding Source		2028	2029	2030	2031
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1	ONLY RESURFACE (FLEX)  Funding Source State  DF OLD SCENIC HWY TO S OF STAF	2027	<b>2028</b> \$3,568,898	2029	2030	2031
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C	ONLY RESURFACE (FLEX)  Funding Source State  DF OLD SCENIC HWY TO S OF STAF	2027	<b>2028</b> \$3,568,898	2029	2030	
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C  Phase Construction Total for Project 450880-1  450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C	PONLY RESURFACE (FLEX)  Funding Source State  Por OLD SCENIC HWY TO S OF STAR  ONLY RESURFACE (FLEX)	2027 RR AVE	2028 \$3,568,898 \$3,568,898			
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C  Phase Construction Total for Project 450880-1  450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C	PONLY RESURFACE (FLEX)  Funding Source State  DF OLD SCENIC HWY TO S OF STAF  DNLY RESURFACE (FLEX)  Funding Source	2027 RR AVE	2028 \$3,568,898 \$3,568,898	2029		
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C  Phase Construction Total for Project 450880-1  450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C  Phase Construction Total for Project 450881-1	PARTH OF OLD SCENIC HWY TO LAK	2027 RR AVE 2027	2028 \$3,568,898 \$3,568,898	<b>2029</b> \$2,825,896		
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C  Phase Construction Total for Project 450880-1  450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C  Phase Construction Total for Project 450881-1	PATH OF OLD SCENIC HWY TO LAK  PRINCIPLE STATE  PATH OF OLD SCENIC HWY TO SOF STATE  PATH OF OLD SCENIC HWY TO LAK  DIVIDING	2027 RR AVE 2027	2028 \$3,568,898 \$3,568,898	<b>2029</b> \$2,825,896		2031
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C  Phase Construction Total for Project 450880-1  450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C  Phase Construction Total for Project 450881-1  450883-1 - SR 17 FROM NO Type of Work: PAVEMENT C	PARTH OF OLD SCENIC HWY TO LAK	2027 RR AVE 2027 E MARION RD / SR 544	2028 \$3,568,898 \$3,568,898	2029 \$2,825,896 \$2,825,896	2030	2031



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY	Highways
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### 450884-1 - SR 544 FROM 8TH ST NW (US17) TO 10TH ST S

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$16,237,653		
Preliminary Engineering	State	\$100,000				
Total for Project 450884-1		\$100,000		\$16,237,653		

## 450885-1 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	,	\$16,032,906			
Total for Project 450885-1			\$16,032,906			

#### 450885-2 - SR 25 (US 27) FROM GEORGE ST TO CHARLES ST

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,546,268			
Total for Project 450885-2			\$1,546,268			

### 450886-1 - SR 25 (US 27) FROM N OF CAMP INN RESORT TO S OF SR 60

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$25,239,039	,	
Total for Project 450886-1				\$25,239,039		

#### 451381-2 - GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	\$377,894	\$377,894	\$377,894	\$377,894	\$283,420
Design Build	Local	\$15,435,000				
	State	\$41,841,010	\$550,244	\$550,244	\$1,232,153	\$576,446
Preliminary Engineering	State	\$287,672	\$287,672	\$287,672	\$287,672	\$575,343
Total for Project 451381-2		\$57,941,576	\$1,215,810	\$1,215,810	\$1,897,719	\$1,435,209

### 451423-1 - SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	'		\$3,099,275		
Total for Project 451423-1				\$3,099,275		

POLK COUNTY						Highways
451469-1 - SR 563 FROM S C Type of Work: PAVEMENT ON	DF SR 539 (KATHLEEN RD) TO S ONLY RESURFACE (FLEX)	F SR 546 (US 92)				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,367,478				
Total for Project 451469-1		\$1,367,478				
451470-1 - SR 539 FROM N C Type of Work: PAVEMENT ON						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$879,011				
Total for Project 451470-1		\$879,011				
451473-1 - SR 600 (US 92) FF Type of Work: PAVEMENT ON Phase	ROM COUNTY LINE RD TO E OF C NLY RESURFACE (FLEX) Funding Source	HURCHILL AVE	2028	2029	2030	2031
		\$3,570,730	2020	2029	2030	2031
Construction Total for Project 451473-1	State	\$3,570,730 \$3,570,730				
451475-1 - SR 600 (US 92) FF Type of Work: PAVEMENT ON Phase	ROM W OF SR 555 (US 17) TO E EC NLY RESURFACE (FLEX) Funding Source	2027	2028	2029	2030	2031
Construction	State		\$2,583,989		,	
Total for Project 451475-1			\$2,583,989			
451476-1 - SR 33 FROM CLE Type of Work: RESURFACING	CARWATER AVE TO S OF HAYNES	CIRCLE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,555,564		
Total for Project 451476-1		_		\$3,555,564		
451477-1 - SR 60 FROM E OF Type of Work: PAVEMENT ON	F MICHIGAN BLVD TO SCENIC HIG NLY RESURFACE (FLEX)	SHWAY OVERPASS				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$16,387,049			
Total for Project 451477-1			\$16,387,049			



						Highways
451479-1 - SR 60 FROM BRII Type of Work: PAVEMENT ON	DGE NO. 160038 TO WEST OF CAR NLY RESURFACE (FLEX)	PPS RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$10,314,576			
Total for Project 451479-1			\$10,314,576			
<b>451480-1 - SR 35 (US 98) FR</b> 0 Type of Work: PAVEMENT ON	OM N OF SR 546 TO S OF GRIFFIN NLY RESURFACE (FLEX)	RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$4,524,782				
Total for Project 451480-1		\$4,524,782				
<b>451481-1 - SR 35 (US 98) FR</b> Type of Work: FLEXIBLE PAV	OM SHARON DR TO N OF NORTO EMENT RECONSTRUCT.	N RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$18,352,153				
Total for Project 451481-1		\$18,352,153				
•	OM W OF LOWE'S ENTRANCE TO NLY RESURFACE (FLEX)					
451484-1 - SR 60 (US 98) FR			2028	2029	2030	2031
<b>451484-1 - SR 60 (US 98) FR</b> Type of Work: PAVEMENT ON	NLY RESURFACE (FLEX)	SR 555 (US 17)	2028	<b>2029</b> \$2,628,174	2030	2031
<b>451484-1 - SR 60 (US 98) FR</b> Type of Work: PAVEMENT ON	NLY RESURFACE (FLEX)  Funding Source	SR 555 (US 17)	2028		2030	2031
451484-1 - SR 60 (US 98) FROM Type of Work: PAVEMENT ON Phase Construction Total for Project 451484-1	Funding Source State  OF SR 555 (US 17) TO W OF OVERI	SR 555 (US 17) 2027	2028	\$2,628,174	2030	2031
451484-1 - SR 60 (US 98) FROM ENT ON Phase  Construction  Total for Project 451484-1  451485-1 - SR 540 FROM E CONTYPE OF WORK: PAVEMENT ON Phase	Funding Source State  OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX)  Funding Source	SR 555 (US 17) 2027	2028	\$2,628,174	2030	
451484-1 - SR 60 (US 98) FROM ENT ON Phase Construction Total for Project 451484-1  451485-1 - SR 540 FROM E CONTROL TO THE PROPERTY OF THE PROPERTY OF Phase Construction	Funding Source State  OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX)	SR 555 (US 17) 2027 -OOK DR	<b>2028</b> \$8,336,804	\$2,628,174 <b>\$2,628,174</b>		
451484-1 - SR 60 (US 98) FROM ENT ON Phase  Construction  Total for Project 451484-1  451485-1 - SR 540 FROM E CONTYPE OF WORK: PAVEMENT ON Phase	Funding Source State  OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX)  Funding Source	SR 555 (US 17) 2027 -OOK DR	2028	\$2,628,174 <b>\$2,628,174</b>		
451484-1 - SR 60 (US 98) FROM Type of Work: PAVEMENT ON Phase Construction Total for Project 451484-1  451485-1 - SR 540 FROM E CONTROL TYPE OF Work: PAVEMENT ON Phase Construction Total for Project 451485-1	Funding Source State  OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX)  Funding Source State  CE RIVER BRIDGE #160043 & #16	SR 555 (US 17)  2027  LOOK DR  2027	2028 \$8,336,804 \$8,336,804	\$2,628,174 <b>\$2,628,174</b>		2031
451484-1 - SR 60 (US 98) FROM PHASE Construction Total for Project 451484-1  451485-1 - SR 540 FROM E CONSTRUCTION Total for Project 451485-1  Construction Total for Project 451485-1	Funding Source State  OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX)  Funding Source State  CE RIVER BRIDGE #160043 & #16	SR 555 (US 17)  2027  LOOK DR  2027	2028 \$8,336,804 \$8,336,804	\$2,628,174 <b>\$2,628,174</b>		
451484-1 - SR 60 (US 98) FROM PLANT OF Phase Construction Total for Project 451484-1  451485-1 - SR 540 FROM E CONTROL OF Phase Construction Total for Project 451485-1  452625-1 - SR 60 FROM PEA Type of Work: RESURFACING	Funding Source State  OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX)  Funding Source State  CCE RIVER BRIDGE #160043 & #16	2027 2027 2027 2027 2027 0130 TO E OF MICHIGA	2028 \$8,336,804 \$8,336,804 AN BLVD	\$2,628,174 \$2,628,174 2029	2030	2031



POLK COUNTY						Highways
452963-2 - POWERLINE ROAD S	OUTH EXTENSION FROM HIN	SON AVE TO S SCENI	C HWY 17			
Type of Work: NEW ROAD CONST	TRUCTION					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal Earmark	\$7,500,000				
Total for Project 452963-2		\$7,500,000				
<b>453407-1 - 8TH STREET NW AND</b> Type of Work: SIDEWALK	OAVE L NW COMPLETE STRE	ETS ENHANCEMENTS	<b>3</b>			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,712,842	,		
Total for Project 453407-1			\$1,712,842			
453408-1 - OLD HELENA ROAD A	AND CYPRESS GARDENS RO	AD COMPLETE STREE	ETS ENHANCEMEN	тѕ		
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$884,140			
Total for Project 453408-1			\$884,140			
<b>453409-1 - 8TH STREET SE COM</b> Type of Work: SIDEWALK	PLETE STREETS ENHANCEM	ENTS				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,623,640		
Total for Project 453409-1				\$1,623,640		
453504-1 - NORTH LAKE FITNES	C TDAII					
Type of Work: BIKE PATH/TRAIL	3 TRAIL					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,523,508	2020	2323	2000	2001
Total for Project 453504-1	i cuciai	\$1,523,508				
10101110111010004-1		ψ1,020,000				
45.4000 4 OD500 (OU(50 DLVD)						
454603-1 - SR563 (SIKES BLVD) Type of Work: RIGID PAVEMENT						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$20,170,005
	State					\$3,261,567
Preliminary Engineering	State	\$2,000,000				
Total for Project 454603-1		\$2,000,000				\$23,431,572



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### 454941-1 - SR544 FROM SR600(US92) TO W OF 8TH ST NW

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$19,958,989			
Total for Project 454941-1			\$19,958,989			

#### 455923-1 - LAKE MARTHA DR FROM AVE C TO AVE K NE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	'			\$1,168,508	
Preliminary Engineering	Local		\$175,276			
Total for Project 455923-1			\$175,276		\$1,168,508	

#### 455930-1 - MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$314,353	
Preliminary Engineering	Local		\$154,276			
Total for Project 455930-1			\$154,276		\$314,353	

## 455931-1 - ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,146,296		
Preliminary Engineering	Local	\$171,877				
Total for Project 455931-1		\$171,877		\$1,146,296		

## 455932-1 - W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$371,366	
Preliminary Engineering	Federal		\$10,000			
	Local		\$54,200			
Total for Project 455932-1			\$64,200		\$371,366	

## 456130-1 - INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,533,994		
Total for Project 456130-1				\$3,533,994		

FDOT

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DOLK COUNTY						III-ah
POLK COUNTY		05.00004.005				Highways
<b>456241-1 - SR 600 (US 17/US 92)</b> Type of Work: PAVEMENT ONLY		OF RAMONA AVE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,005,080		
Preliminary Engineering	State	\$100,000				
Total for Project 456241-1		\$100,000		\$6,005,080		
456252-1 - SR 600 (US 92) FROM	I E OF CHURCHHILL AVE TO S	OF MAIN ST				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$9,058,125		
Preliminary Engineering	Federal	\$835,000				
Total for Project 456252-1		\$835,000		\$9,058,125		
456254-1 - SR60 FROM NE 12TH	AVE TO WEST OF CR555/CRO	WN AVE				
Type of Work: PAVEMENT ONLY						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$18,270,004		
Preliminary Engineering	State	\$100,000				
Total for Project 456254-1		\$100,000		\$18,270,004		
456255-1 - SR35(US98) FROM MA	AIN STREET TO NORTH OF SR	546				
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,132,711		
Preliminary Engineering	State	\$100,000				
Total for Project 456255-1		\$100,000		\$3,132,711		
457164-1 - SR35 FROM SOUTH C	OF LUNN RD TO NORTH OF 9TH	H ST NW				
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,073,238		
Preliminary Engineering	State	\$100,000				
Total for Project 457164-1		\$100,000		\$6,073,238		
<b>457232-1 - PED GATE CORRIDO</b> Type of Work: RAIL SAFETY PRO						
Phase	Funding Source	2027	2028	2029	2030	2031
Pailroad & Utilities	Federal	2021	2020	\$267.530	2030	2031



Railroad & Utilities

Total for Project 457232-1

Federal

\$267,530

\$267,530

457234-1 - EAST CENTRAL AVENUE CROSSING 6 Type of Work: RAIL SAFETY PROJECT  Phase Funding \$ Railroad & Utilities Federal  Total for Project 457234-1  457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT  Phase Funding \$ Railroad & Utilities Federal  Total for Project 457236-1  457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT  Phase Funding \$ Railroad & Utilities Federal	Source 2027	2028	2029 \$374,080 \$374,080	2030 2030 \$484,261 \$484,261	2031
Phase Funding S Railroad & Utilities Federal  Total for Project 457234-1  457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT  Phase Funding S Railroad & Utilities Federal  Total for Project 457236-1  457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT  Phase Funding S			\$374,080 <b>\$374,080</b>	<b>2030</b> \$484,261	
Railroad & Utilities Federal  Total for Project 457234-1  457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT  Phase Funding \$ Federal  Total for Project 457236-1  457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT  Phase Funding \$			\$374,080 <b>\$374,080</b>	<b>2030</b> \$484,261	
Total for Project 457234-1  457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT  Phase Funding S Railroad & Utilities Federal Total for Project 457236-1  457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT  Phase Funding S	Source 2027	2028	\$374,080	\$484,261	2031
457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT  Phase Funding S Railroad & Utilities Federal  Total for Project 457236-1  457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT  Phase Funding S	Source 2027	2028		\$484,261	2031
Type of Work: RAIL SAFETY PROJECT  Phase Funding S Railroad & Utilities Federal  Total for Project 457236-1  457237-1 - GATE ROAD CROSSING 623054C  Type of Work: RAIL SAFETY PROJECT  Phase Funding S	Source 2027	2028	2029	\$484,261	2031
Railroad & Utilities Federal  Total for Project 457236-1  457237-1 - GATE ROAD CROSSING 623054C  Type of Work: RAIL SAFETY PROJECT  Phase Funding \$	Source 2027	2028	2029	\$484,261	2031
Railroad & Utilities Federal  Total for Project 457236-1  457237-1 - GATE ROAD CROSSING 623054C  Type of Work: RAIL SAFETY PROJECT  Phase Funding \$		200		\$484,261	
Total for Project 457236-1  457237-1 - GATE ROAD CROSSING 623054C  Type of Work: RAIL SAFETY PROJECT  Phase Funding S				· · ·	
Type of Work: RAIL SAFETY PROJECT  Phase Funding S					
Phase Funding S					
	Source 2027	2028	2029	2030	2031
	Source 2027	2020	2029	\$405,593	2031
Total for Project 457237-1				\$405,593 \$405,593	
457247-1 - FAIRBANK ST SIDEWALK FROM FL-53 Type of Work: RESURFACING					
Phase Funding S	Source 2027	2028	2029	2030	2031
Construction Federal				\$499,556	
Preliminary Engineering Local	000.000			\$50,000	
	\$90,000			<b>\$540.550</b>	
	¢00.000			\$549,556	
Preliminary Engineering Local  Total for Project 457247-1	\$90,000				
	\$90,000				
Total for Project 457247-1  457280-1 - US 27 AT SOUTH BLVD		2028	2029	2030	2031
Total for Project 457247-1  457280-1 - US 27 AT SOUTH BLVD  Type of Work: TRAFFIC SIGNALS		2028	2029	2030	2031
	\$90,000				
Total for Project 457247-1  457280-1 - US 27 AT SOUTH BLVD Type of Work: TRAFFIC SIGNALS  Phase Funding S	Source 2027	2028	2029	2030	203



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## 457732-1 - SR35(US98) FROM SR540A TO SOUTH OF BONNEY PARK

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$11,351,060				
Preliminary Engineering	State	\$347,500				
Total for Project 457732-1		\$11,698,560				



						Maintenance
412583-1 - POLK COUNTY HIGHWAY I Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$556,469				
Total for Project 412583-1		\$556,469				
413553-1 - AUBURNDALE HIGHWAY L Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$62,833				
Total for Project 413553-1		\$62,833				
413554-1 - BARTOW HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$83,903				
Total for Project 413554-1		\$83,903				
413555-1 - DAVENPORT HIGHWAY LIC Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
	Funding Source State	<b>2027</b> \$9,030	2028	2029	2030	2031
Phase Bridge/Roadway/Contract Maintenance Total for Project 413555-1			2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State GHTING	\$9,030	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance Total for Project 413555-1  413557-1 - EAGLE LAKE HIGHWAY LIGHT	State GHTING	\$9,030	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance Total for Project 413555-1  413557-1 - EAGLE LAKE HIGHWAY LICTUPE of Work: ROUTINE MAINTENANCE	State  GHTING E	\$9,030 <b>\$9,030</b>				
Bridge/Roadway/Contract Maintenance Total for Project 413555-1  413557-1 - EAGLE LAKE HIGHWAY LICTYPE of Work: ROUTINE MAINTENANC Phase	State  GHTING  E  Funding Source	\$9,030 <b>\$9,030</b> 2027				
Bridge/Roadway/Contract Maintenance Total for Project 413555-1  413557-1 - EAGLE LAKE HIGHWAY LIC Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	State  GHTING E  Funding Source State	\$9,030 \$9,030 2027 \$25,209				
Bridge/Roadway/Contract Maintenance Total for Project 413555-1  413557-1 - EAGLE LAKE HIGHWAY LITTYPE OF Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 413557-1  413558-1 - FROSTPROOF HIGHWAY LITTYPE OF Work: ROUTINE MAINTENANC  Phase	State  GHTING E  Funding Source State	\$9,030 \$9,030 2027 \$25,209 \$25,209				2031
Bridge/Roadway/Contract Maintenance Total for Project 413555-1  413557-1 - EAGLE LAKE HIGHWAY LI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 413557-1  413558-1 - FROSTPROOF HIGHWAY L Type of Work: ROUTINE MAINTENANC	State  GHTING E  Funding Source State  State	\$9,030 \$9,030 2027 \$25,209 \$25,209	2028	2029	2030	



POLK COUNTY						Maintenance
<b>413559-1 - FT MEADE HIGHWAY LIGH</b> Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$47,407				
Total for Project 413559-1		\$47,407				
413560-1 - HAINES CITY HIGHWAY LIC Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$188,123				
Total for Project 413560-1		\$188,123				
413561-1 - LAKE ALFRED HIGHWAY L Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$50,041		,		
Total for Project 413561-1		\$50,041				
413562-1 - LAKELAND HIGHWAY LIGI Type of Work: ROUTINE MAINTENANC Phase		2027	2028	2029	2030	
Bridge/Roadway/Contract Maintenance	State	\$563,241				2031
Total for Project 413562-1						2031
Total for Project 413302-1		\$563,241				2031
413563-1 - LAKE WALES HIGHWAY LI		\$563,241				2031
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2027	2028	2029	2030	
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	E	<b>2027</b> \$123,033	2028	2029	2030	
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2027	2028	2029	2030	
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	Funding Source State  **LIGHTING**	<b>2027</b> \$123,033	2028	2029	2030	2031
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 413563-1  413564-1 - WINTER HAVEN HIGHWAY Type of Work: ROUTINE MAINTENANC  Phase	Funding Source State  **LIGHTING** E  Funding Source	2027 \$123,033 \$123,033	2028	2029	2030	
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 413563-1  413564-1 - WINTER HAVEN HIGHWAY Type of Work: ROUTINE MAINTENANC	Funding Source State  **LIGHTING** E	<b>2027</b> \$123,033 <b>\$123,033</b>				2031



						Maintenanc
414087-2 - ASSET MAINTENANCE NE	POLK COUNTY					
Type of Work: ROUTINE MAINTENANCE	Ē					
Phase	Funding Source	2027	2028	2029	2030	20:
Bridge/Roadway/Contract Maintenance	State	\$1,448,901	\$4,052,969	\$4,052,969	\$4,052,969	\$4,052,96
Total for Project 414087-2		\$1,448,901	\$4,052,969	\$4,052,969	\$4,052,969	\$4,052,90
417967-1 - MULBERRY HIGHWAY LIGH						
Phase	Funding Source	2027	2028	2029	2030	20
Bridge/Roadway/Contract Maintenance	State	\$61,328	2020			
Total for Project 417967-1		\$61,328				
427785-1 - ITS DEVICES ELECTRIC Type of Work: OTHER ITS						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$30,000	\$30,000		,	
Total for Project 427785-1		\$30,000	\$30,000			
Total for Project 427765-1		<del></del>	<b>400,000</b>			
431775-1 - I-4 WEST ASSET MAINTENA Type of Work: ROUTINE MAINTENANCE	Ε					
431775-1 - I-4 WEST ASSET MAINTEN, Type of Work: ROUTINE MAINTENANCE Phase	Funding Source	2027	2028	2029	2030	
431775-1 - I-4 WEST ASSET MAINTENATION OF WORK: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Ε			2029 \$1,201,231 <b>\$1,201,231</b>	2030 \$1,201,231 <b>\$1,201,231</b>	\$1,201,23
431775-1 - I-4 WEST ASSET MAINTEN, Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1  436729-8 - HIGHWAY LIGHTING - POLIType of Work: LIGHTING	Funding Source State	<b>2027</b> \$4,168,768	<b>2028</b> \$1,201,231	\$1,201,231	\$1,201,231	\$1,201,23
431775-1 - I-4 WEST ASSET MAINTENATION Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1  436729-8 - HIGHWAY LIGHTING - POLI	Funding Source State	<b>2027</b> \$4,168,768	<b>2028</b> \$1,201,231	\$1,201,231	\$1,201,231	\$1,201,23 <b>\$1,201,2</b> 3
431775-1 - I-4 WEST ASSET MAINTENATION Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1  436729-8 - HIGHWAY LIGHTING - POLITY Type of Work: LIGHTING	Funding Source State  K PKWY (SR 570)	2027 \$4,168,768 \$4,168,768	2028 \$1,201,231 \$1,201,231	\$1,201,231 <b>\$1,201,231</b>	\$1,201,231 <b>\$1,201,231</b>	203 \$1,201,23 \$1,201,23 203 \$300,00
431775-1 - I-4 WEST ASSET MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1  436729-8 - HIGHWAY LIGHTING - POLITYPE of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance	Funding Source State  K PKWY (SR 570)  Funding Source	2027 \$4,168,768 \$4,168,768	2028 \$1,201,231 \$1,201,231	\$1,201,231 <b>\$1,201,231</b>	\$1,201,231 \$1,201,231	\$1,201,2 \$1,201,2 20 \$300,0
431775-1 - I-4 WEST ASSET MAINTENATE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1  436729-8 - HIGHWAY LIGHTING - POLIType of Work: LIGHTING	Funding Source State  K PKWY (SR 570)  Funding Source Toll/Turnpike	2027 \$4,168,768 \$4,168,768 2027 \$300,000	2028 \$1,201,231 \$1,201,231 2028 \$300,000	\$1,201,231 \$1,201,231 \$1,201,231 2029 \$300,000	\$1,201,231 \$1,201,231 2030 \$300,000	\$1,201,23 \$1,201,23 203 \$300,00
431775-1 - I-4 WEST ASSET MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1  436729-8 - HIGHWAY LIGHTING - POLITYPE of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 436729-8  437300-3 - SUNTRAX TOLL FACILITY (Type of Work: TOLL PLAZA	Funding Source State  K PKWY (SR 570)  Funding Source Toll/Turnpike	2027 \$4,168,768 \$4,168,768 2027 \$300,000 \$300,000	2028 \$1,201,231 \$1,201,231 2028 \$300,000 \$300,000	\$1,201,231 \$1,201,231 \$1,201,231 2029 \$300,000 \$300,000	\$1,201,231 \$1,201,231 2030 \$300,000 \$300,000	\$1,201,23 <b>\$1,201,2</b> 3
431775-1 - I-4 WEST ASSET MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1  436729-8 - HIGHWAY LIGHTING - POLITYPE of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 436729-8  437300-3 - SUNTRAX TOLL FACILITY (Type of Work: TOLL PLAZA	Funding Source State  K PKWY (SR 570)  Funding Source Toll/Turnpike	2027 \$4,168,768 \$4,168,768 2027 \$300,000 \$300,000	2028 \$1,201,231 \$1,201,231 2028 \$300,000 \$300,000	\$1,201,231 \$1,201,231 \$1,201,231 2029 \$300,000 \$300,000	\$1,201,231 \$1,201,231 \$1,201,231 2030 \$300,000 \$300,000	\$1,201,23 \$1,201,23 203 \$300,00 \$300,00



POLK COUNTY	OLK COUNTY Maintenance							
449680-1 - ADA MAT REPLACEMENT Type of Work: ROUTINE MAINTENANC	CE C							
Phase	Funding Source	2027	2028	2029	2030	2031		
Bridge/Roadway/Contract Maintenance	State	\$65,000						
Total for Project 449680-1		\$65,000						
455314-1 - SUNTRAX PLUMBING Type of Work: ROUTINE MAINTENANC	DE .							
Phase	Funding Source	2027	2028	2029	2030	203		
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		
Total for Project 455314-1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		
455314-2 - SUNTRAX PRESSURE CLE Type of Work: ROUTINE MAINTENANC								
Phase	Funding Source	2027	2028	2029	2030	2031		
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		
Total for Project 455314-2		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		
455314-3 - SUNTRAX HVAC MAINTEN Type of Work: ROUTINE MAINTENANC								
Phase	Funding Source	2027	2028	2029	2030	2031		
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000		
Total for Project 455314-3		\$130,000	\$130,000	\$130,000	\$130,000	\$130,000		
455314-4 - SUNTRAX FIRE ALARM SE Type of Work: ROUTINE MAINTENANC								
Phase	Funding Source	2027	2028	2029	2030	2031		
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		
Total for Project 455314-4	Tow rumpino	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		
455314-5 - SUNTRAX SWEEPING SER								
Type of Work: ROUTINE MAINTENANC  Phase	Funding Source	2027	2028	2029	2030	203 <sup>-</sup>		
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75.000	\$75,000	\$80,000	\$80.000	\$80.000		
Total for Project 455314-5	1011/1 arripino	\$75,000 \$75,000	\$75,000 \$ <b>75,000</b>	\$80,000	\$80,000	\$80,000		
		<b>4.0,000</b>	410,000	400,000	Ψου,σου	<del>400,000</del>		



						Maintenance
455314-6 - SUNTRAX HVAC MAINT & N Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 455314-6		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
455314-7 - SUNTRAX LANDSCAPING S Type of Work: LANDSCAPING	SERVICES					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$445,000	\$445,000	\$445,000	\$445,000	\$445,000
Total for Project 455314-7		\$445,000	\$445,000	\$445,000	\$445,000	\$445,000
455314-8 - SUNTRAX TOW TRUCK SE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
2. age. read nay, community manner						4-4-4
Total for Project 455314-8	MATIC SCHEDULE (BAS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 455314-8  455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE  Phase	E Funding Source	) MAINTENANCE SER	RVICES 2028	2029	2030	2031
Total for Project 455314-8  455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE  Phase  Bridge/Roadway/Contract Maintenance	E	) MAINTENANCE SER 2027 \$50,000	2028 \$50,000	<b>2029</b> \$50,000	<b>2030</b> \$50,000	<b>2031</b> \$50,000
	E Funding Source	) MAINTENANCE SER	RVICES 2028	2029	2030	\$50,000 2031 \$50,000 \$50,000
Total for Project 455314-8  455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE  Phase  Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike  FE SAFETY, AND LIGHTN	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000	<b>2029</b> \$50,000	<b>2030</b> \$50,000	<b>2031</b> \$50,000
Total for Project 455314-8  455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9  455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE  Phase	Funding Source Toll/Turnpike  FE SAFETY, AND LIGHTNE Funding Source	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES	2029 \$50,000 \$50,000	2030 \$50,000 \$50,000	2031 \$50,000 \$50,000
Total for Project 455314-8  455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9  455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike  FE SAFETY, AND LIGHTNE	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES 2028 \$70,000	2029 \$50,000 \$50,000 2029 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000	2031 \$50,000 \$50,000
Total for Project 455314-8  455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9  455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE  Phase	Funding Source Toll/Turnpike  FE SAFETY, AND LIGHTNE Funding Source	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES	2029 \$50,000 \$50,000	2030 \$50,000 \$50,000	2031 \$50,000 \$50,000
Total for Project 455314-8  455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9  455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike  FE SAFETY, AND LIGHTNE  Funding Source Toll/Turnpike  AINTENANCE SERVICES	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES 2028 \$70,000	2029 \$50,000 \$50,000 2029 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000	2031 \$50,000 \$50,000 2031 \$70,000
Total for Project 455314-8  455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9  455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 455317-1  455317-2 - SUNTRAX GENERATOR MA	Funding Source Toll/Turnpike  FE SAFETY, AND LIGHTNE  Funding Source Toll/Turnpike  AINTENANCE SERVICES	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES 2028 \$70,000	2029 \$50,000 \$50,000 2029 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000	2031 \$50,000 \$50,000 2031 \$70,000
Total for Project 455314-8  455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9  455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 455317-1  455317-2 - SUNTRAX GENERATOR MA Type of Work: ROUTINE MAINTENANCE	Funding Source Toll/Turnpike  FE SAFETY, AND LIGHTNE  Funding Source Toll/Turnpike  AINTENANCE SERVICES	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES 2028 \$70,000 \$70,000	2029 \$50,000 \$50,000 2029 \$70,000 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000 \$70,000	2037 \$50,000 \$50,000 \$70,000 \$70,000



POLK COUNTY						Maintenance
455317-3 - SUNTRAX - MAINTENANCE Type of Work: ROUTINE MAINTENANCE		PENSES				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 455317-3		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
455317-4 - SUNTRAX ELEVATOR MAIN Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance		<b>2027</b> \$35,000	<b>2028</b> \$35,000	<b>2029</b> \$35,000	<b>2030</b> \$35,000	<b>2031</b> \$35,000
Total for Project 455317-4		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
455317-5 - DRAINAGE MAINTENANCE Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 455317-5		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

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Florida Department of Transportation - District One

POLK COUNTY Miscellaneous

## 440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,000,000				
Total for Project 440358-2		\$2,000,000				



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Florida Department of Transportation - District One

POLK COUNTY Modal Development: Aviation

## 440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	,		\$75,000	\$600,000	
	State			\$300,000	\$2,400,000	
Total for Project 440928-1				\$375,000	\$3,000,000	

#### 441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$100,000	\$200,816	
	State			\$400,000	\$803,265	
Total for Project 441851-1				\$500,000	\$1,004,081	

## 441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$125,000	\$205,666			
	State	\$500,000	\$822,664			
Total for Project 441852-1		\$625,000	\$1,028,330			

### 444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$810,000				
	State	\$90,000				
Total for Project 444616-1		\$900,000				

## 445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$299,253				
	State	\$1,197,013				
Total for Project 445718-1		\$1,496,266				

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Florida Department of Transportation - District One

POLK COUNTY Modal Development: Aviation

### 453425-1 - LAKELAND LINDER INTL AIRPORT VOR RELOCATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$600,000	
	State				\$400,000	\$2,000,000
Total for Project 453425-1					\$1,000,000	\$2,000,000

### 453834-1 - WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$189,000	\$1,890,000		
	Local		\$10,500	\$105,000		
	State		\$10,500	\$105,000		
Total for Project 453834-1			\$210,000	\$2,100,000		

### 455461-1 - LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$351,000				
	Local	\$7,800				
	State	\$31,200				
Total for Project 455461-1		\$390,000				

#### 455569-1 - WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$47,000	
	State				\$188,000	
Total for Project 455569-1					\$235,000	

## 456014-1 - LAKELAND LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE)

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$8,000,000	\$52,000,000	\$40,000,000	
	State		\$8,000,000	\$52,000,000	\$40,000,000	
Total for Project 456014-1			\$16,000,000	\$104,000,000	\$80,000,000	



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Florida Department of Transportation - District One

POLK COUNTY Modal Development: Aviation

### 457277-1 - LAKE WALES AIRPORT WILDLIFE HAZARD FENCE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$135,000	\$2,700,000			
	Local	\$3,000	\$60,000			
	State	\$12,000	\$240,000			
Total for Project 457277-1		\$150,000	\$3,000,000			

## 457279-1 - WINTER HAVEN AIRPORT 5/23 & NORTH TAXIWAY B REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal			\$315,000	\$2,884,140	
	Local			\$17,500	\$160,230	
	State			\$17,500	\$160,230	
Total for Project 457279-1				\$350,000	\$3,204,600	

#### 457284-1 - BARTOW AIRPORT RUNWAY APPROACH CLEARING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$705,986	-		
	Local		\$39,221			
	State		\$39,221			
Total for Project 457284-1			\$784,428			

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Florida Department of Transportation - District One

POLK COUNTY Modal Development: Intermodal

## 450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$17,028				
	State	\$68,112				
Total for Project 450036-1		\$85,140				

### 453426-1 - LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER

Type of Work: AVIATION REVENUE/OPERATIONAL

Funding Source	2027	2028	2029	2030	2031
Local	\$3,322,086	\$4,622,672	\$3,963,848		
State	\$3,322,086	\$4,329,633	\$3,963,848		
	\$6,644,172	\$8,952,305	\$7,927,696		
	Local	Local \$3,322,086 State \$3,322,086	Local         \$3,322,086         \$4,622,672           State         \$3,322,086         \$4,329,633	Local         \$3,322,086         \$4,622,672         \$3,963,848           State         \$3,322,086         \$4,329,633         \$3,963,848	Local       \$3,322,086       \$4,622,672       \$3,963,848         State       \$3,322,086       \$4,329,633       \$3,963,848



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Florida Department of Transportation - District One

POLK COUNTY Modal Development: Rail

## 451348-1 - E TILLMAN AVE FROM S 2ND ST TO S 4TH ST

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$150,749				
Total for Project 451348-1		\$150,749				

#### 451354-1 - E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$246,842				
Total for Project 451354-1		\$246,842				



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Florida Department of Transportation - District One

POLK COUNTY Modal Development: Transit

## 410149-1 - LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,062,476	\$1,654,180	\$1,667,371	\$2,185,561	\$2,129,482
	Local	\$265,619	\$413,545	\$416,843	\$546,390	\$532,371
Total for Project 410149-1		\$1,328,095	\$2,067,725	\$2,084,214	\$2,731,951	\$2,661,853

#### 410149-2 - LAMTDLKND UZA/FTA SECT 5307 OPERATING ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128	\$6,388,447
	Local	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128	\$6,388,447
Total for Project 410149-2		\$3,764,380	\$9,357,808	\$9,485,886	\$12,316,256	\$12,776,894

#### 410150-1 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$758,102	\$1,208,647	\$1,310,081	\$2,072,677	\$2,031,010
	Local	\$189,526	\$302,162	\$327,520	\$518,169	\$507,753
Total for Project 410150-1		\$947,628	\$1,510,809	\$1,637,601	\$2,590,846	\$2,538,763

### 410150-2 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260	\$6,093,032
	Local	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260	\$6,093,032
Total for Project 410150-2		\$2,824,336	\$7,251,888	\$7,633,986	\$11,334,520	\$12,186,064

## 414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Funding Source	2027	2028	2029	2030	2031
Local	\$455,211	\$455,211	\$455,211	\$455,211	
State	\$455,211	\$455,211	\$455,211	\$455,211	
	\$910,422	\$910,422	\$910,422	\$910,422	
	Local	Local \$455,211 State \$455,211	Local         \$455,211         \$455,211           State         \$455,211         \$455,211	Local         \$455,211         \$455,211         \$455,211           State         \$455,211         \$455,211         \$455,211	Local         \$455,211         \$455,211         \$455,211         \$455,211           State         \$455,211         \$455,211         \$455,211         \$455,211

FDOT

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Florida Department of Transportation - District One

POLK COUNTY	Modal Development: Transit

### 435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$732,922	\$848,314	\$888,095	\$1,037,303	\$1,088,030
	Local	\$183,231	\$212,079	\$222,024	\$259,326	\$272,008
Total for Project 435771-1		\$916,153	\$1,060,393	\$1,110,119	\$1,296,629	\$1,360,038

### 440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$795,486	\$913,000	\$800,000	\$805,000	\$984,041
	Local	\$795,486	\$913,000	\$800,000	\$805,000	\$984,041
Total for Project 440258-1		\$1,590,972	\$1,826,000	\$1,600,000	\$1,610,000	\$1,968,082

### 440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$2,055,366	\$2,117,027	\$2,180,539	\$2,245,954	\$2,313,334
	State	\$2,055,366	\$2,117,027	\$2,180,539	\$2,245,954	\$2,313,334
Total for Project 440757-1		\$4,110,732	\$4,234,054	\$4,361,078	\$4,491,908	\$4,626,668

#### 445916-1 - LAMTD OPERATING SR37 CIRCULATOR

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$150,577	\$150,577	\$150,577	\$150,577	
	State	\$150,577	\$150,577	\$150,577	\$150,577	
Total for Project 445916-1		\$301,154	\$301,154	\$301,154	\$301,154	

### 448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$249,740	\$249,740	\$249,740	\$249,740	
	State	\$249,740	\$249,740	\$249,740	\$249,740	
Total for Project 448715-1		\$499,480	\$499,480	\$499,480	\$499,480	

### 455183-1 - FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

\$18,199	\$20.929	004.000	**- *	
ψ10,100	\$20,929	\$24,068	\$27,678	\$26,534
\$4,550	\$5,232	\$6,017	\$6,920	\$6,634
\$22,749	\$26,161	\$30,085	\$34,598	\$33,168
	\$4,550	\$4,550 \$5,232	\$4,550 \$5,232 \$6,017	\$4,550 \$5,232 \$6,017 \$6,920



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Florida Department of Transportation - District One

Capital   Federal   S.5.112   S.5.879   S.6.761   S.7.774   \$10,755     Local   S.1.275   S.1.470   S.1.690   S.1.944   S.2.855     Total for Project 455184-1   S.8.390   \$7,349   S.8.451   \$9,718   \$13,444     485571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPTIAL     Type of Work: CAPITAL FOR FIXED ROUTE     Phase							-
Phase   Funding Source   2027   2028   2029   2030   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203   203			URBAN CAPITAL A	SSISTANCE			
Capital	Type of Work: CAPITAL FOR	R FIXED ROUTE					
Local   \$1,278   \$1,470   \$1,890   \$1,944   \$2,88   \$1,470   \$1,890   \$1,944   \$2,88   \$1,470   \$1,890   \$1,944   \$2,88   \$1,470   \$1,949   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,444   \$1,44	Phase	Funding Source	2027	2028	2029	2030	203
Section   Sect	Capital	Federal	\$5,112		\$6,761	\$7,774	\$10,75
455571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPITIAL Type of Work: CAPITAL FOR FIXED ROUTE  Phase		Local	\$1,278	\$1,470	\$1,690	\$1,944	. ,
Phase	Total for Project 455184-1		\$6,390	\$7,349	\$8,451	\$9,718	\$13,444
Phase			AN AREA - CAPTIAL	-			
Federal   S68,667   \$78,967   \$90,812   \$104,434   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$104,015   \$1	Type of Work: CAPITAL FOR	₹ FIXED ROUTE					
Local   \$17,167   \$19,742   \$22,703   \$26,109   \$26,000   \$26,000   \$85,834   \$98,799   \$113,515   \$130,543   \$130,010   \$130,543   \$130,010   \$130,543   \$130,010   \$130,543   \$130,010   \$130,543   \$130,010   \$130,543   \$130,010   \$130,543   \$130,010   \$130,543   \$130,010   \$130,543   \$130,010   \$130,543   \$130,010   \$130,543   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010   \$130,010	Phase	Funding Source	2027	2028	2029	2030	203
S85,834   S98,709   \$113,515   \$130,543   \$130,015	Capital		· ,			· · ·	. ,
455571-2 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING Type of Work: OPERATING FOR FIXED ROUTE  Phase Funding Source 2027 2028 2029 2030 2037 Operations Federal \$205,998 \$236,898 \$272,433 \$313,297 \$312,047 Local \$205,998 \$236,898 \$272,433 \$313,297 \$312,047 Total for Project 455571-2 \$411,996 \$473,796 \$544,866 \$626,594 \$624,086  455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL Type of Work: CAPITAL FOR FIXED ROUTE  Phase Funding Source 2027 2028 2029 2030 2037 Capital Federal \$15,431 \$17,746 \$20,408 \$23,469 \$42,377 Local \$3,856 \$4,437 \$5,102 \$5,867 \$10,567 Total for Project 455572-1 LOCAL \$19,289 \$22,183 \$25,510 \$29,336 \$52,966  455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING Type of Work: OPERATING FOR FIXED ROUTE  Phase Funding Source 2027 2028 2029 2030 2037 Operations Federal \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,234  457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE  Phase Funding Source 2027 2028 2029 2030 2030 Operations State \$566,678		Local	\$17,167	\$19,742	\$22,703	\$26,109	
Phase	Total for Project 455571-1		\$85,834	\$98,709	\$113,515	\$130,543	\$130,016
Phase			AN AREA - OPERAT	ING			
Pederal   \$205,998   \$236,898   \$272,433   \$313,297   \$312,040	Type of Work: OPERATING I	FOR FIXED ROUTE					
Local   \$205,998   \$236,898   \$272,433   \$313,297   \$312,044     Total for Project 455571-2   \$411,996   \$473,796   \$544,866   \$626,594   \$624,088     455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL     Type of Work: CAPITAL FOR FIXED ROUTE     Phase							
Section   Sect	Operations			*,			. ,
455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL Type of Work: CAPITAL FOR FIXED ROUTE  Phase Funding Source 2027 2028 2029 2030 2037 Capital Federal \$15,431 \$17,746 \$20,408 \$23,469 \$42,377 Local \$3,858 \$4,437 \$5,102 \$5,867 \$10,593  Total for Project 455572-1 \$19,289 \$22,183 \$25,510 \$29,336 \$52,966  455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING Type of Work: OPERATING FOR FIXED ROUTE  Phase Funding Source 2027 2028 2029 2030 2037 Operations Federal \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,234  457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE  Phase Funding Source 2027 2028 2029 2030 203  457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE  Phase Funding Source 2027 2028 2029 2030 203 Operations Local \$566,678 State \$566,678		Local		· ,			
Phase	10101101110]001400011-2		Ψ11,550	Ψ410,100	Ψ044,000	<b>4020,004</b>	<b>402</b> 4,000
Phase							
Phase	AFFETTO A LAMED ETA CEC	CTION 5207 FOUR CORNERS SMALL	LIDDAN ADEA CAL	DITAL			
Federal   \$15,431   \$17,746   \$20,408   \$23,469   \$42,373   \$40,408   \$23,469   \$42,373   \$40,408   \$20,408   \$23,469   \$42,373   \$40,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,			URBAN AREA - CA	FIIAL			
Federal   \$15,431   \$17,746   \$20,408   \$23,469   \$42,373   \$40,408   \$23,469   \$42,373   \$40,408   \$20,408   \$23,469   \$42,373   \$40,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,408   \$20,	D.		2027	2028	2029		
\$19,289	rnase	Funding Source	2027			2030	2031
455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING Type of Work: OPERATING FOR FIXED ROUTE  Phase Funding Source 2027 2028 2029 2030 2037 Operations Federal \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,236  457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE  Phase Funding Source 2027 2028 2029 2030 2037 Operations Local \$566,678 State \$566,678		<del>_</del>					
Type of Work: OPERATING FOR FIXED ROUTE           Phase         Funding Source         2027         2028         2029         2030         2036           Operations         Federal         \$46,293         \$53,237         \$61,223         \$70,406         \$127,118           Local         \$46,293         \$53,237         \$61,223         \$70,406         \$127,118           Total for Project 455572-2         \$92,586         \$106,474         \$122,446         \$140,812         \$254,236           457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS         Type of Work: OPERATING/ADMIN. ASSISTANCE         Phase         Funding Source         2027         2028         2029         2030         2031           Operations         Local         \$566,678         \$566,678         \$566,678         \$566,678		Federal	\$15,431	\$17,746	\$20,408	\$23,469	\$42,373
Phase	Capital	Federal	\$15,431 \$3,858	\$17,746 \$4,437	\$20,408 \$5,102	\$23,469 \$5,867	\$42,373 \$10,593
Phase	Capital	Federal	\$15,431 \$3,858	\$17,746 \$4,437	\$20,408 \$5,102	\$23,469 \$5,867	\$42,373 \$10,593
Operations         Federal Local         \$46,293         \$53,237         \$61,223         \$70,406         \$127,116           Total for Project 455572-2         \$92,586         \$106,474         \$122,446         \$140,812         \$254,236           457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS           Type of Work: OPERATING/ADMIN. ASSISTANCE           Phase         Funding Source         2027         2028         2029         2030         2034           Operations         Local \$566,678         \$566,678         \$566,678         \$566,678         \$566,678	Capital  Total for Project 455572-1	Federal Local	\$15,431 \$3,858 <b>\$19,289</b>	\$17,746 \$4,437 <b>\$22,183</b>	\$20,408 \$5,102	\$23,469 \$5,867	\$42,373 \$10,593
Operations         Federal Local         \$46,293         \$53,237         \$61,223         \$70,406         \$127,116           Total for Project 455572-2         \$92,586         \$106,474         \$122,446         \$140,812         \$254,236           457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS           Type of Work: OPERATING/ADMIN. ASSISTANCE           Phase         Funding Source         2027         2028         2029         2030         203*           Operations         Local \$566,678         \$566,678         \$566,678         \$566,678         \$566,678	Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SEC	Federal Local  CTION 5307 FOUR CORNERS SMALL	\$15,431 \$3,858 <b>\$19,289</b>	\$17,746 \$4,437 <b>\$22,183</b>	\$20,408 \$5,102	\$23,469 \$5,867	\$42,373 \$10,593
Local   \$46,293   \$53,237   \$61,223   \$70,406   \$127,118     Total for Project 455572-2   \$92,586   \$106,474   \$122,446   \$140,812   \$254,236     457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS     Type of Work: OPERATING/ADMIN. ASSISTANCE     Phase	Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SEC Type of Work: OPERATING I	Federal Local  CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE	\$15,431 \$3,858 <b>\$19,289</b> URBAN AREA - OP	\$17,746 \$4,437 <b>\$22,183</b> ERATING	\$20,408 \$5,102 <b>\$25,510</b>	\$23,469 \$5,867 <b>\$29,336</b>	\$42,37; \$10,59; <b>\$52,96</b> 0
457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS           Type of Work: OPERATING/ADMIN. ASSISTANCE           Phase         Funding Source         2027         2028         2029         2030         2031           Operations         Local         \$566,678         \$566,678         \$566,678	Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SEC Type of Work: OPERATING I	Federal Local  CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE  Funding Source	\$15,431 \$3,858 <b>\$19,289</b> URBAN AREA - OP	\$17,746 \$4,437 \$22,183 ERATING	\$20,408 \$5,102 <b>\$25,510</b> 2029	\$23,469 \$5,867 <b>\$29,336</b>	\$42,373 \$10,593 <b>\$52,966</b> 2031
Phase         Funding Source         2027         2028         2029         2030         2031           Operations         Local         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678	Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SEC Type of Work: OPERATING I	Federal Local  CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE  Funding Source Federal	\$15,431 \$3,858 <b>\$19,289</b> URBAN AREA - OP 2027 \$46,293	\$17,746 \$4,437 <b>\$22,183</b> ERATING 2028 \$53,237	\$20,408 \$5,102 <b>\$25,510</b> <b>2029</b> \$61,223	\$23,469 \$5,867 <b>\$29,336</b> 2030 \$70,406	\$42,373 \$10,593 <b>\$52,966</b> <b>203</b> 1 \$127,118
Phase         Funding Source         2027         2028         2029         2030         2031           Operations         Local \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678 <td>Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SEC Type of Work: OPERATING I  Phase Operations</td> <td>Federal Local  CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE  Funding Source Federal</td> <td>\$15,431 \$3,858 <b>\$19,289</b> URBAN AREA - OP 2027 \$46,293 \$46,293</td> <td>\$17,746 \$4,437 <b>\$22,183</b> ERATING  2028 \$53,237 \$53,237</td> <td>\$20,408 \$5,102 <b>\$25,510</b> <b>2029</b> \$61,223 \$61,223</td> <td>\$23,469 \$5,867 <b>\$29,336</b> 2030 \$70,406 \$70,406</td> <td>\$42,373 \$10,593 <b>\$52,966</b> <b>203</b> \$127,118 \$127,118</td>	Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SEC Type of Work: OPERATING I  Phase Operations	Federal Local  CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE  Funding Source Federal	\$15,431 \$3,858 <b>\$19,289</b> URBAN AREA - OP 2027 \$46,293 \$46,293	\$17,746 \$4,437 <b>\$22,183</b> ERATING  2028 \$53,237 \$53,237	\$20,408 \$5,102 <b>\$25,510</b> <b>2029</b> \$61,223 \$61,223	\$23,469 \$5,867 <b>\$29,336</b> 2030 \$70,406 \$70,406	\$42,373 \$10,593 <b>\$52,966</b> <b>203</b> \$127,118 \$127,118
Phase         Funding Source         2027         2028         2029         2030         203¹           Operations         Local \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678         \$566,678 <td>Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SEC Type of Work: OPERATING I  Phase Operations</td> <td>Federal Local  CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE  Funding Source Federal</td> <td>\$15,431 \$3,858 <b>\$19,289</b> URBAN AREA - OP 2027 \$46,293 \$46,293</td> <td>\$17,746 \$4,437 <b>\$22,183</b> ERATING  2028 \$53,237 \$53,237</td> <td>\$20,408 \$5,102 <b>\$25,510</b> <b>2029</b> \$61,223 \$61,223</td> <td>\$23,469 \$5,867 <b>\$29,336</b> 2030 \$70,406 \$70,406</td> <td>\$42,37: \$10,59: <b>\$52,96</b>0 <b>203</b>: \$127,118 \$127,118</td>	Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SEC Type of Work: OPERATING I  Phase Operations	Federal Local  CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE  Funding Source Federal	\$15,431 \$3,858 <b>\$19,289</b> URBAN AREA - OP 2027 \$46,293 \$46,293	\$17,746 \$4,437 <b>\$22,183</b> ERATING  2028 \$53,237 \$53,237	\$20,408 \$5,102 <b>\$25,510</b> <b>2029</b> \$61,223 \$61,223	\$23,469 \$5,867 <b>\$29,336</b> 2030 \$70,406 \$70,406	\$42,37: \$10,59: <b>\$52,96</b> 0 <b>203</b> : \$127,118 \$127,118
Operations         Local         \$566,678           State         \$566,678	Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SEC Type of Work: OPERATING I  Phase Operations  Total for Project 455572-2	Federal Local  CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE  Funding Source  Federal Local	\$15,431 \$3,858 <b>\$19,289</b> URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586	\$17,746 \$4,437 <b>\$22,183</b> ERATING  2028  \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 <b>\$25,510</b> <b>2029</b> \$61,223 \$61,223	\$23,469 \$5,867 <b>\$29,336</b> 2030 \$70,406 \$70,406	\$42,373 \$10,593 <b>\$52,960</b> <b>203</b> \$127,118 \$127,118
State \$566,678	Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SEC Type of Work: OPERATING I  Phase Operations  Total for Project 455572-2	Federal Local  CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE  Funding Source  Federal Local  NG SERVICE DEVELOPMENT EXTEN	\$15,431 \$3,858 <b>\$19,289</b> URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586	\$17,746 \$4,437 <b>\$22,183</b> ERATING  2028  \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 <b>\$25,510</b> <b>2029</b> \$61,223 \$61,223	\$23,469 \$5,867 <b>\$29,336</b> 2030 \$70,406 \$70,406	\$42,373 \$10,593 <b>\$52,960</b> <b>203</b> \$127,118 \$127,118
	Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SECTYPE of Work: OPERATING INTERPOLATIONS  Total for Project 455572-2  457667-1 - LAMTD OPERTING INTERPOLATIONS  Type of Work: OPERATING/INTERPOLATIONS	Federal Local  CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE  Funding Source  Federal Local  NG SERVICE DEVELOPMENT EXTEN ADMIN. ASSISTANCE	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586	\$17,746 \$4,437 \$22,183 ERATING  2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223 \$122,446	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406 \$140,812	\$42,373 \$10,593 <b>\$52,966</b> 2031 \$127,118 \$127,118 <b>\$254,236</b>
	Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SECTYPE of Work: OPERATING INTERPOLATIONS  Total for Project 455572-2  457667-1 - LAMTD OPERTING INTERPOLATIONS  Type of Work: OPERATING/INTERPOLATIONS	Federal Local  CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE  Funding Source  Federal Local  NG SERVICE DEVELOPMENT EXTEN ADMIN. ASSISTANCE  Funding Source Local	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586 DED ROUTE HOURS 2027 \$566,678	\$17,746 \$4,437 \$22,183 ERATING  2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223 \$122,446	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406 \$140,812	\$42,373 \$10,593 <b>\$52,966</b> 2031 \$127,118 \$127,118 <b>\$254,236</b>
	Capital  Total for Project 455572-1  455572-2 - LAMTD FTA SEC Type of Work: OPERATING I  Phase Operations  Total for Project 455572-2  457667-1 - LAMTD OPERTII Type of Work: OPERATING/	Federal Local  CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE  Funding Source  Federal Local  NG SERVICE DEVELOPMENT EXTEN ADMIN. ASSISTANCE  Funding Source Local	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586 DED ROUTE HOURS 2027 \$566,678	\$17,746 \$4,437 \$22,183 ERATING  2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223 \$122,446	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406 \$140,812	\$42,37 \$10,59 <b>\$52,96</b> 203 \$127,11 \$127,11 <b>\$254,23</b>



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Transportation Planning

# 439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,365,146	\$1,365,146			_
Total for Project 439313-6		\$1,365,146	\$1,365,146			

#### 439313-7 - POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,365,146	\$1,365,146	
Total for Project 439313-7				\$1,365,146	\$1,365,146	

#### 439313-8 - POLK COUNTY MPO FY 2030/2032-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$1,365,146
Total for Project 439313-8						\$1,365,146



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY	Τι	urnpik	٤e
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## 437300-3 - SUNTRAX TOLL FACILITY OPERATIONS

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Toll/Turnpike	\$100,000	\$100,000	\$100,000	\$100,000	
Operations	Toll/Turnpike	\$765,000	\$765,000	\$765,000	\$765,000	
Total for Project 437300-3		\$865,000	\$865,000	\$865,000	\$865,000	

### 437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$12,087,500	\$12,471,875	\$12,521,875	\$12,621,875	\$12,721,875
Total for Project 437300-8		\$12,087,500	\$12,471,875	\$12,521,875	\$12,621,875	\$12,721,875

#### 440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$2,210,000		,	'	
Contract Incentives	Toll/Turnpike	\$8,002,911				
Total for Project 440897-2		\$10,212,911				

## 440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	·	\$3,128,048	\$2,674,100		
Total for Project 440897-3			\$3,128,048	\$2,674,100		

## 446619-1 - PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	\$4,000,000				
Total for Project 446619-1		\$4,000,000				

### 451419-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$20,000,000				
Total for Project 451419-1		\$20,000,000				

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY						Turnpike
451419-2 - ACE FOR CENTRAL F	POLK PARKWAY EAST - SR 6	0 TO US17/92				
Type of Work: PD&E/EMO STUDY						
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	Toll/Turnpike		\$550,000			
Total for Project 451419-2			\$550,000			
451420-1 - CENTRAL POLK PAR		NSON AVE TO N OF U	S 17/92			
Type of Work: NEW ROAD CONS						
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Toll/Turnpike	\$14,000,000		\$20,000,000		
Right of Way	Toll/Turnpike	¢44.000.000				
Total for Project 451420-1		\$14,000,000		\$20,000,000		
451421-1 - CENTRAL POLK PAR	KWAY EAST- N OF LAKE MAI	BEL LOOP RD TO S OF	JOHNSON AVE			
Type of Work: NEW ROAD CONS	TRUCTION					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Toll/Turnpike	\$11,000,000			,	
Right of Way	Toll/Turnpike			\$20,000,000		
Total for Project 451421-1		\$11,000,000		\$20,000,000		
451422-1 - CENTRAL POLK PAR Type of Work: NEW ROAD CONS		N. OF LAKE MABEL LO	OOP RD			
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Toll/Turnpike	\$6,000,000				
Total for Project 451422-1		\$6,000,000				
455878-1 - PD&E CPP EAST FRO	OM N OF LAKE MABEL LOOP	RD TO S OF JOHNSON	AVE			
Type of Work: PD&E/EMO STUDY	,					
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	Toll/Turnpike	\$500,000			,	
Total for Project 455878-1		\$500,000				
455879-1 - PD&E CPP EAST FRO Type of Work: PD&E/EMO STUDY		OF US 17/92				
Phase	Funding Source	2027	2028	2029	2030	203 <sup>-</sup>
PD & E	Toll/Turnpike	\$500,000				

