

**DISTRICT 1**



# **TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT**

FISCAL YEAR 2027 TO FISCAL YEAR 2031



## **POLK COUNTY SUMMARY REPORT**

AS OF **10/9/2025 4:23 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031  
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 9, 2025

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POLK COUNTY Florida Rail Enterprise

436560-1 - SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO  
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$49,439,127		
Railroad & Utilities	Local			\$2,226,942		
	State			\$3,300,000		
Total for Project 436560-1				\$54,966,069		

446404-2 - US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)  
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$4,200,000				
Total for Project 446404-2		\$4,200,000				

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**POLK COUNTY****Highways****197620-4 - CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 197620-4</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**201217-8 - I-4 (SR 400) AT CSX RAILROAD**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$8,232,000				
<b>Total for Project 201217-8</b>		<b>\$8,232,000</b>				

**412675-1 - POLK COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$1,328,497	\$143,539			
<b>Total for Project 412675-1</b>		<b>\$1,328,497</b>	<b>\$143,539</b>			

**413647-1 - TOWN OF DUNDEE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$21,746	\$22,599			
<b>Total for Project 413647-1</b>		<b>\$21,746</b>	<b>\$22,599</b>			

**413651-1 - CITY OF HAINES CITY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$95,075	\$98,948			
<b>Total for Project 413651-1</b>		<b>\$95,075</b>	<b>\$98,948</b>			

**413653-1 - CITY OF LAKE WALES TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$83,410	\$87,291			
<b>Total for Project 413653-1</b>		<b>\$83,410</b>	<b>\$87,291</b>			

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**POLK COUNTY****Highways****413654-1 - CITY OF LAKELAND TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$865,840	\$94,516			
<b>Total for Project 413654-1</b>		<b>\$865,840</b>	<b>\$94,516</b>			

**413656-1 - CITY OF WINTER HAVEN TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$213,885				
<b>Total for Project 413656-1</b>		<b>\$213,885</b>				

**430185-4 - SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S**

Type of Work: ADD LANES &amp; REHABILITATE PVMNT

Phase	Funding Source	2027	2028	2029	2030	2031
Repayment	Federal					\$1,000,000
	State					\$1,000,000
<b>Total for Project 430185-4</b>						<b>\$2,000,000</b>

**433856-2 - SR 60 FROM CR 630 TO GRAPE HAMMOCK RD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State				\$1,200,000	
Right of Way	State				\$15,020,000	
<b>Total for Project 433856-2</b>					<b>\$16,220,000</b>	

**436560-2 - US 92 FROM RECKER HWY TO KELLY LANE**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$953,197		
<b>Total for Project 436560-2</b>				<b>\$953,197</b>		

**437107-1 - LAKELAND TMC OPS FUND CITY WIDE**

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
<b>Total for Project 437107-1</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

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**POLK COUNTY****Highways****440273-4 - SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$5,598,161
	Local					\$116,500
	State					\$12,467,511
Environmental	State				\$75,000	\$250,000
Railroad & Utilities	Federal				\$750,000	
	Local					\$2,000,000
Right of Way	Federal	\$1,766,982				
	State	\$186,000	\$1,138,157			
<b>Total for Project 440273-4</b>		<b>\$1,952,982</b>	<b>\$1,138,157</b>		<b>\$825,000</b>	<b>\$20,432,172</b>

**442103-1 - POLK COUNTY COMPUTER SIGNAL SYSTEM PHASE I**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State					\$3,910,378
Preliminary Engineering	State				\$400,000	\$100,000
<b>Total for Project 442103-1</b>					<b>\$400,000</b>	<b>\$4,010,378</b>

**443606-1 - TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$2,000,000				
<b>Total for Project 443606-1</b>		<b>\$2,000,000</b>				

**444627-3 - SR 37 FROM ARIANA ST TO LIME ST**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$8,563,816				
	Local	\$6,251,910				
	State	\$15,772,089				
<b>Total for Project 444627-3</b>		<b>\$30,587,815</b>				

**446274-1 - SR 563 AT PEAR ST / PARKER ST**

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$493,958				
<b>Total for Project 446274-1</b>		<b>\$493,958</b>				

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**POLK COUNTY****Highways****446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$627,483			
	Local		\$300,371			
<b>Total for Project 446365-1</b>			<b>\$927,854</b>			

**446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,052,541			
Environmental	Federal	\$49,870	\$150,000			
<b>Total for Project 446561-1</b>		<b>\$49,870</b>	<b>\$4,202,541</b>			

**447075-2 - SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,675,724			
<b>Total for Project 447075-2</b>			<b>\$2,675,724</b>			

**448431-1 - AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,118,408		
	Local			\$219,019		
Preliminary Engineering	Federal	\$1,000				
<b>Total for Project 448431-1</b>		<b>\$1,000</b>		<b>\$1,337,427</b>		

**449049-1 - US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$77,792,490	
Preliminary Engineering	Federal	\$3,602,867				
	State	\$3,197,133				
<b>Total for Project 449049-1</b>		<b>\$6,800,000</b>			<b>\$77,792,490</b>	

**449659-1 - SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$3,025,055	
<b>Total for Project 449659-1</b>					<b>\$3,025,055</b>	

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**POLK COUNTY****Highways****449660-1 - PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,080,641				
	Local	\$754,359				
<b>Total for Project 449660-1</b>		<b>\$4,835,000</b>				

**449737-1 - I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING**

Type of Work: PARKING FACILITY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$11,140,576				
<b>Total for Project 449737-1</b>		<b>\$11,140,576</b>				

**449979-1 - LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33**

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,828,645	
<b>Total for Project 449979-1</b>					<b>\$1,828,645</b>	

**450872-1 - SR 659 FROM SR 35 / 700 (US 98) TO SADDLE CREEK RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$7,860,856		
Preliminary Engineering	State	\$100,000				
<b>Total for Project 450872-1</b>		<b>\$100,000</b>		<b>\$7,860,856</b>		

**450873-1 - SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,304,414			
<b>Total for Project 450873-1</b>			<b>\$1,304,414</b>			

**450875-1 - SR 555(US17) FROM S OF AVENUE A TO S OF SR 600**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$30,441,729			
<b>Total for Project 450875-1</b>			<b>\$30,441,729</b>			



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**POLK COUNTY****Highways****450876-1 - SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,043,552				
<b>Total for Project 450876-1</b>		<b>\$1,043,552</b>				

**450877-1 - SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,236,227				
<b>Total for Project 450877-1</b>		<b>\$3,236,227</b>				

**450879-1 - SR 17 FROM SR 25 (US 27) TO 5TH AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$10,386,372			
<b>Total for Project 450879-1</b>			<b>\$10,386,372</b>			

**450880-1 - SR 17 FROM S OF N CROOKED LAKE DR TO N OF JACK TOWNSEND RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$3,568,898			
<b>Total for Project 450880-1</b>			<b>\$3,568,898</b>			

**450881-1 - SR 17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$2,825,896		
<b>Total for Project 450881-1</b>				<b>\$2,825,896</b>		

**450883-1 - SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$4,511,597				
<b>Total for Project 450883-1</b>		<b>\$4,511,597</b>				



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**POLK COUNTY****Highways****450884-1 - SR 544 FROM 8TH ST NW (US17) TO 10TH ST S**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$16,237,653		
Preliminary Engineering	State	\$100,000				
<b>Total for Project 450884-1</b>		<b>\$100,000</b>		<b>\$16,237,653</b>		

**450885-1 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$16,032,906			
<b>Total for Project 450885-1</b>			<b>\$16,032,906</b>			

**450885-2 - SR 25 (US 27) FROM GEORGE ST TO CHARLES ST**

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,546,268			
<b>Total for Project 450885-2</b>			<b>\$1,546,268</b>			

**450886-1 - SR 25 (US 27) FROM N OF CAMP INN RESORT TO S OF SR 60**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$25,239,039		
<b>Total for Project 450886-1</b>				<b>\$25,239,039</b>		

**451381-2 - GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD**

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	\$377,894	\$377,894	\$377,894	\$377,894	\$283,420
Design Build	Local	\$15,435,000				
	State	\$41,841,010	\$550,244	\$550,244	\$1,232,153	\$576,446
Preliminary Engineering	State	\$287,672	\$287,672	\$287,672	\$287,672	\$575,343
<b>Total for Project 451381-2</b>		<b>\$57,941,576</b>	<b>\$1,215,810</b>	<b>\$1,215,810</b>	<b>\$1,897,719</b>	<b>\$1,435,209</b>

**451423-1 - SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,099,275		
<b>Total for Project 451423-1</b>				<b>\$3,099,275</b>		

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**POLK COUNTY****Highways****451469-1 - SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,367,478				
<b>Total for Project 451469-1</b>		<b>\$1,367,478</b>				

**451470-1 - SR 539 FROM N OF ELLIOT ST TO N OF I-4**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$879,011				
<b>Total for Project 451470-1</b>		<b>\$879,011</b>				

**451473-1 - SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,570,730				
<b>Total for Project 451473-1</b>		<b>\$3,570,730</b>				

**451475-1 - SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$2,583,989			
<b>Total for Project 451475-1</b>			<b>\$2,583,989</b>			

**451476-1 - SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,555,564		
<b>Total for Project 451476-1</b>				<b>\$3,555,564</b>		

**451477-1 - SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$16,387,049			
<b>Total for Project 451477-1</b>			<b>\$16,387,049</b>			

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**POLK COUNTY****Highways****451479-1 - SR 60 FROM BRIDGE NO. 160038 TO WEST OF CAPPS RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$10,314,576			
<b>Total for Project 451479-1</b>			<b>\$10,314,576</b>			

**451480-1 - SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$4,524,782				
<b>Total for Project 451480-1</b>		<b>\$4,524,782</b>				

**451481-1 - SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$18,352,153				
<b>Total for Project 451481-1</b>		<b>\$18,352,153</b>				

**451484-1 - SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$2,628,174		
<b>Total for Project 451484-1</b>				<b>\$2,628,174</b>		

**451485-1 - SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$8,336,804			
<b>Total for Project 451485-1</b>			<b>\$8,336,804</b>			

**452625-1 - SR 60 FROM PEACE RIVER BRIDGE #160043 & #160130 TO E OF MICHIGAN BLVD**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$13,659,469			
<b>Total for Project 452625-1</b>			<b>\$13,659,469</b>			

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**POLK COUNTY****Highways****452963-2 - POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO S SCENIC HWY 17**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal Earmark	\$7,500,000				
<b>Total for Project 452963-2</b>		<b>\$7,500,000</b>				

**453407-1 - 8TH STREET NW AND AVE L NW COMPLETE STREETS ENHANCEMENTS**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,712,842			
<b>Total for Project 453407-1</b>			<b>\$1,712,842</b>			

**453408-1 - OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$884,140			
<b>Total for Project 453408-1</b>			<b>\$884,140</b>			

**453409-1 - 8TH STREET SE COMPLETE STREETS ENHANCEMENTS**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,623,640		
<b>Total for Project 453409-1</b>				<b>\$1,623,640</b>		

**453504-1 - NORTH LAKE FITNESS TRAIL**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,523,508				
<b>Total for Project 453504-1</b>		<b>\$1,523,508</b>				

**454603-1 - SR563 (SIKES BLVD) FROM LIME TO MLK**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$20,170,005
	State					\$3,261,567
Preliminary Engineering	State	\$2,000,000				
<b>Total for Project 454603-1</b>		<b>\$2,000,000</b>				<b>\$23,431,572</b>

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**POLK COUNTY****Highways****454941-1 - SR544 FROM SR600(US92) TO W OF 8TH ST NW**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$19,958,989			
<b>Total for Project 454941-1</b>			<b>\$19,958,989</b>			

**455923-1 - LAKE MARTHA DR FROM AVE C TO AVE K NE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$1,168,508	
Preliminary Engineering	Local		\$175,276			
<b>Total for Project 455923-1</b>			<b>\$175,276</b>		<b>\$1,168,508</b>	

**455930-1 - MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$314,353	
Preliminary Engineering	Local		\$154,276			
<b>Total for Project 455930-1</b>			<b>\$154,276</b>		<b>\$314,353</b>	

**455931-1 - ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,146,296		
Preliminary Engineering	Local	\$171,877				
<b>Total for Project 455931-1</b>		<b>\$171,877</b>		<b>\$1,146,296</b>		

**455932-1 - W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$371,366	
Preliminary Engineering	Federal		\$10,000			
	Local		\$54,200			
<b>Total for Project 455932-1</b>			<b>\$64,200</b>		<b>\$371,366</b>	

**456130-1 - INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,533,994		
<b>Total for Project 456130-1</b>				<b>\$3,533,994</b>		

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**POLK COUNTY****Highways****456241-1 - SR 600 (US 17/US 92) FROM E ECHO STREET TO W OF RAMONA AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,005,080		
Preliminary Engineering	State	\$100,000				
<b>Total for Project 456241-1</b>		<b>\$100,000</b>		<b>\$6,005,080</b>		

**456252-1 - SR 600 (US 92) FROM E OF CHURCHHILL AVE TO S OF MAIN ST**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$9,058,125		
Preliminary Engineering	Federal	\$835,000				
<b>Total for Project 456252-1</b>		<b>\$835,000</b>		<b>\$9,058,125</b>		

**456254-1 - SR60 FROM NE 12TH AVE TO WEST OF CR555/CROWN AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$18,270,004		
Preliminary Engineering	State	\$100,000				
<b>Total for Project 456254-1</b>		<b>\$100,000</b>		<b>\$18,270,004</b>		

**456255-1 - SR35(US98) FROM MAIN STREET TO NORTH OF SR546**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,132,711		
Preliminary Engineering	State	\$100,000				
<b>Total for Project 456255-1</b>		<b>\$100,000</b>		<b>\$3,132,711</b>		

**457164-1 - SR35 FROM SOUTH OF LUNN RD TO NORTH OF 9TH ST NW**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,073,238		
Preliminary Engineering	State	\$100,000				
<b>Total for Project 457164-1</b>		<b>\$100,000</b>		<b>\$6,073,238</b>		

**457232-1 - PED GATE CORRIDOR POLK COUNTY**

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal			\$267,530		
<b>Total for Project 457232-1</b>				<b>\$267,530</b>		

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**POLK COUNTY****Highways****457234-1 - EAST CENTRAL AVENUE CROSSING 625481Y**

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal			\$374,080		
<b>Total for Project 457234-1</b>				<b>\$374,080</b>		

**457236-1 - EAST F STREET CROSSING 627541M**

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal				\$484,261	
<b>Total for Project 457236-1</b>					<b>\$484,261</b>	

**457237-1 - GATE ROAD CROSSING 623054C**

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal				\$405,593	
<b>Total for Project 457237-1</b>					<b>\$405,593</b>	

**457247-1 - FAIRBANK ST SIDEWALK FROM FL-539/KATHLEEN RD TO W BELLA VISTA ST**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$499,556	
	Local				\$50,000	
Preliminary Engineering	Local	\$90,000				
<b>Total for Project 457247-1</b>		<b>\$90,000</b>			<b>\$549,556</b>	

**457280-1 - US 27 AT SOUTH BLVD**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,051,690				
<b>Total for Project 457280-1</b>		<b>\$2,051,690</b>				

**457697-1 - LAKESHORE DR FROM E PARKER ST TO SOUTH OF W LAKE PARKER FT FRASER EXT**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$919,355
Preliminary Engineering	State		\$110,102			
<b>Total for Project 457697-1</b>			<b>\$110,102</b>			<b>\$919,355</b>



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**POLK COUNTY** **Highways**

**457732-1 - SR35(US98) FROM SR540A TO SOUTH OF BONNEY PARK**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$11,351,060				
Preliminary Engineering	State	\$347,500				
<b>Total for Project 457732-1</b>		<b>\$11,698,560</b>				

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**POLK COUNTY****Maintenance****412583-1 - POLK COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$556,469				
<b>Total for Project 412583-1</b>		<b>\$556,469</b>				

**413553-1 - AUBURNDALE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$62,833				
<b>Total for Project 413553-1</b>		<b>\$62,833</b>				

**413554-1 - BARTOW HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$83,903				
<b>Total for Project 413554-1</b>		<b>\$83,903</b>				

**413555-1 - DAVENPORT HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$9,030				
<b>Total for Project 413555-1</b>		<b>\$9,030</b>				

**413557-1 - EAGLE LAKE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$25,209				
<b>Total for Project 413557-1</b>		<b>\$25,209</b>				

**413558-1 - FROSTPROOF HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$27,842				
<b>Total for Project 413558-1</b>		<b>\$27,842</b>				

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**POLK COUNTY****Maintenance****413559-1 - FT MEADE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$47,407				
<b>Total for Project 413559-1</b>		<b>\$47,407</b>				

**413560-1 - HAINES CITY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$188,123				
<b>Total for Project 413560-1</b>		<b>\$188,123</b>				

**413561-1 - LAKE ALFRED HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$50,041				
<b>Total for Project 413561-1</b>		<b>\$50,041</b>				

**413562-1 - LAKELAND HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$563,241				
<b>Total for Project 413562-1</b>		<b>\$563,241</b>				

**413563-1 - LAKE WALES HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$123,033				
<b>Total for Project 413563-1</b>		<b>\$123,033</b>				

**413564-1 - WINTER HAVEN HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$287,452				
<b>Total for Project 413564-1</b>		<b>\$287,452</b>				

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**POLK COUNTY****Maintenance****414087-2 - ASSET MAINTENANCE NE POLK COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$1,448,901	\$4,052,969	\$4,052,969	\$4,052,969	\$4,052,969
<b>Total for Project 414087-2</b>		<b>\$1,448,901</b>	<b>\$4,052,969</b>	<b>\$4,052,969</b>	<b>\$4,052,969</b>	<b>\$4,052,969</b>

**417967-1 - MULBERRY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$61,328				
<b>Total for Project 417967-1</b>		<b>\$61,328</b>				

**427785-1 - ITS DEVICES ELECTRIC**

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$30,000	\$30,000			
<b>Total for Project 427785-1</b>		<b>\$30,000</b>	<b>\$30,000</b>			

**431775-1 - I-4 WEST ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$4,168,768	\$1,201,231	\$1,201,231	\$1,201,231	\$1,201,231
<b>Total for Project 431775-1</b>		<b>\$4,168,768</b>	<b>\$1,201,231</b>	<b>\$1,201,231</b>	<b>\$1,201,231</b>	<b>\$1,201,231</b>

**436729-8 - HIGHWAY LIGHTING - POLK PKWY (SR 570)**

Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 436729-8</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**437300-3 - SUNTRAX TOLL FACILITY OPERATIONS**

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$157,775	\$70,000	\$70,000	\$70,000	
<b>Total for Project 437300-3</b>		<b>\$157,775</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	

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**POLK COUNTY****Maintenance****449680-1 - ADA MAT REPLACEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$65,000				
<b>Total for Project 449680-1</b>		<b>\$65,000</b>				

**455314-1 - SUNTRAX PLUMBING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 455314-1</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**455314-2 - SUNTRAX PRESSURE CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
<b>Total for Project 455314-2</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**455314-3 - SUNTRAX HVAC MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000
<b>Total for Project 455314-3</b>		<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>

**455314-4 - SUNTRAX FIRE ALARM SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
<b>Total for Project 455314-4</b>		<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

**455314-5 - SUNTRAX SWEEPING SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$80,000	\$80,000	\$80,000
<b>Total for Project 455314-5</b>		<b>\$75,000</b>	<b>\$75,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>

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**POLK COUNTY****Maintenance****455314-6 - SUNTRAX HVAC MAINT & WTP CHILLER**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total for Project 455314-6</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

**455314-7 - SUNTRAX LANDSCAPING SERVICES**

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$445,000	\$445,000	\$445,000	\$445,000	\$445,000
<b>Total for Project 455314-7</b>		<b>\$445,000</b>	<b>\$445,000</b>	<b>\$445,000</b>	<b>\$445,000</b>	<b>\$445,000</b>

**455314-8 - SUNTRAX TOW TRUCK SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 455314-8</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**455314-9 - SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 455314-9</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**455317-1 - SUNTRAX ELECTRICAL, LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike		\$70,000	\$70,000	\$70,000	\$70,000
<b>Total for Project 455317-1</b>			<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>

**455317-2 - SUNTRAX GENERATOR MAINTENANCE SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
<b>Total for Project 455317-2</b>		<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>

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POLK COUNTY Maintenance

455317-3 - SUNTRAX - MAINTENANCE GENERAL - PCARD EXPENSES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 455317-3		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

455317-4 - SUNTRAX ELEVATOR MAINTENNANCE SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total for Project 455317-4		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000

455317-5 - DRAINAGE MAINTENANCE - SUNTRAX

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 455317-5		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000



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**POLK COUNTY** **Miscellaneous**

**440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,000,000				
<b>Total for Project 440358-2</b>		<b>\$2,000,000</b>				

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**POLK COUNTY****Modal Development: Aviation****440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$75,000	\$600,000	
	State			\$300,000	\$2,400,000	
<b>Total for Project 440928-1</b>				<b>\$375,000</b>	<b>\$3,000,000</b>	

**441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$100,000	\$200,816	
	State			\$400,000	\$803,265	
<b>Total for Project 441851-1</b>				<b>\$500,000</b>	<b>\$1,004,081</b>	

**441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$125,000	\$205,666			
	State	\$500,000	\$822,664			
<b>Total for Project 441852-1</b>		<b>\$625,000</b>	<b>\$1,028,330</b>			

**444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$810,000				
	State	\$90,000				
<b>Total for Project 444616-1</b>		<b>\$900,000</b>				

**445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$299,253				
	State	\$1,197,013				
<b>Total for Project 445718-1</b>		<b>\$1,496,266</b>				

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**POLK COUNTY****Modal Development: Aviation****453425-1 - LAKELAND LINDER INTL AIRPORT VOR RELOCATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$600,000	
	State				\$400,000	\$2,000,000
<b>Total for Project 453425-1</b>					<b>\$1,000,000</b>	<b>\$2,000,000</b>

**453834-1 - WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$189,000	\$1,890,000		
	Local		\$10,500	\$105,000		
	State		\$10,500	\$105,000		
<b>Total for Project 453834-1</b>			<b>\$210,000</b>	<b>\$2,100,000</b>		

**455461-1 - LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$351,000				
	Local	\$7,800				
	State	\$31,200				
<b>Total for Project 455461-1</b>		<b>\$390,000</b>				

**455569-1 - WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$47,000	
	State				\$188,000	
<b>Total for Project 455569-1</b>					<b>\$235,000</b>	

**456014-1 - LAKELAND LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE)**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$8,000,000	\$52,000,000	\$40,000,000	
	State		\$8,000,000	\$52,000,000	\$40,000,000	
<b>Total for Project 456014-1</b>			<b>\$16,000,000</b>	<b>\$104,000,000</b>	<b>\$80,000,000</b>	

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POLK COUNTY Modal Development: Aviation

457277-1 - LAKE WALES AIRPORT WILDLIFE HAZARD FENCE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$135,000	\$2,700,000			
	Local	\$3,000	\$60,000			
	State	\$12,000	\$240,000			
Total for Project 457277-1		\$150,000	\$3,000,000			

457279-1 - WINTER HAVEN AIRPORT 5/23 & NORTH TAXIWAY B REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal			\$315,000	\$2,884,140	
	Local			\$17,500	\$160,230	
	State			\$17,500	\$160,230	
Total for Project 457279-1				\$350,000	\$3,204,600	

457284-1 - BARTOW AIRPORT RUNWAY APPROACH CLEARING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$705,986			
	Local		\$39,221			
	State		\$39,221			
Total for Project 457284-1			\$784,428			

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**POLK COUNTY** **Modal Development: Intermodal**

**450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$17,028				
	State	\$68,112				
<b>Total for Project 450036-1</b>		<b>\$85,140</b>				

**453426-1 - LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$3,322,086	\$4,622,672	\$3,963,848		
	State	\$3,322,086	\$4,329,633	\$3,963,848		
<b>Total for Project 453426-1</b>		<b>\$6,644,172</b>	<b>\$8,952,305</b>	<b>\$7,927,696</b>		

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POLK COUNTY Modal Development: Rail

451348-1 - E TILLMAN AVE FROM S 2ND ST TO S 4TH ST  
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$150,749				
Total for Project 451348-1		\$150,749				

451354-1 - E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST  
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$246,842				
Total for Project 451354-1		\$246,842				

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**POLK COUNTY****Modal Development: Transit****410149-1 - LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,062,476	\$1,654,180	\$1,667,371	\$2,185,561	\$2,129,482
	Local	\$265,619	\$413,545	\$416,843	\$546,390	\$532,371
<b>Total for Project 410149-1</b>		<b>\$1,328,095</b>	<b>\$2,067,725</b>	<b>\$2,084,214</b>	<b>\$2,731,951</b>	<b>\$2,661,853</b>

**410149-2 - LAMTD/LKND UZA/FTA SECT 5307 OPERATING ASSIST**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128	\$6,388,447
	Local	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128	\$6,388,447
<b>Total for Project 410149-2</b>		<b>\$3,764,380</b>	<b>\$9,357,808</b>	<b>\$9,485,886</b>	<b>\$12,316,256</b>	<b>\$12,776,894</b>

**410150-1 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$758,102	\$1,208,647	\$1,310,081	\$2,072,677	\$2,031,010
	Local	\$189,526	\$302,162	\$327,520	\$518,169	\$507,753
<b>Total for Project 410150-1</b>		<b>\$947,628</b>	<b>\$1,510,809</b>	<b>\$1,637,601</b>	<b>\$2,590,846</b>	<b>\$2,538,763</b>

**410150-2 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260	\$6,093,032
	Local	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260	\$6,093,032
<b>Total for Project 410150-2</b>		<b>\$2,824,336</b>	<b>\$7,251,888</b>	<b>\$7,633,986</b>	<b>\$11,334,520</b>	<b>\$12,186,064</b>

**414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$455,211	\$455,211	\$455,211	\$455,211	
	State	\$455,211	\$455,211	\$455,211	\$455,211	
<b>Total for Project 414063-1</b>		<b>\$910,422</b>	<b>\$910,422</b>	<b>\$910,422</b>	<b>\$910,422</b>	



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**POLK COUNTY****Modal Development: Transit****435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$732,922	\$848,314	\$888,095	\$1,037,303	\$1,088,030
	Local	\$183,231	\$212,079	\$222,024	\$259,326	\$272,008
<b>Total for Project 435771-1</b>		<b>\$916,153</b>	<b>\$1,060,393</b>	<b>\$1,110,119</b>	<b>\$1,296,629</b>	<b>\$1,360,038</b>

**440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$795,486	\$913,000	\$800,000	\$805,000	\$984,041
	Local	\$795,486	\$913,000	\$800,000	\$805,000	\$984,041
<b>Total for Project 440258-1</b>		<b>\$1,590,972</b>	<b>\$1,826,000</b>	<b>\$1,600,000</b>	<b>\$1,610,000</b>	<b>\$1,968,082</b>

**440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$2,055,366	\$2,117,027	\$2,180,539	\$2,245,954	\$2,313,334
	State	\$2,055,366	\$2,117,027	\$2,180,539	\$2,245,954	\$2,313,334
<b>Total for Project 440757-1</b>		<b>\$4,110,732</b>	<b>\$4,234,054</b>	<b>\$4,361,078</b>	<b>\$4,491,908</b>	<b>\$4,626,668</b>

**445916-1 - LAMTD OPERATING SR37 CIRCULATOR**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$150,577	\$150,577	\$150,577	\$150,577	
	State	\$150,577	\$150,577	\$150,577	\$150,577	
<b>Total for Project 445916-1</b>		<b>\$301,154</b>	<b>\$301,154</b>	<b>\$301,154</b>	<b>\$301,154</b>	

**448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$249,740	\$249,740	\$249,740	\$249,740	
	State	\$249,740	\$249,740	\$249,740	\$249,740	
<b>Total for Project 448715-1</b>		<b>\$499,480</b>	<b>\$499,480</b>	<b>\$499,480</b>	<b>\$499,480</b>	

**455183-1 - FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$18,199	\$20,929	\$24,068	\$27,678	\$26,534
	Local	\$4,550	\$5,232	\$6,017	\$6,920	\$6,634
<b>Total for Project 455183-1</b>		<b>\$22,749</b>	<b>\$26,161</b>	<b>\$30,085</b>	<b>\$34,598</b>	<b>\$33,168</b>

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**POLK COUNTY****Modal Development: Transit****455184-1 - FTA SECTION 5339 LAMTD FOUR CORNERS SMALL URBAN CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$5,112	\$5,879	\$6,761	\$7,774	\$10,755
	Local	\$1,278	\$1,470	\$1,690	\$1,944	\$2,689
<b>Total for Project 455184-1</b>		<b>\$6,390</b>	<b>\$7,349</b>	<b>\$8,451</b>	<b>\$9,718</b>	<b>\$13,444</b>

**455571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPITAL**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$68,667	\$78,967	\$90,812	\$104,434	\$104,013
	Local	\$17,167	\$19,742	\$22,703	\$26,109	\$26,003
<b>Total for Project 455571-1</b>		<b>\$85,834</b>	<b>\$98,709</b>	<b>\$113,515</b>	<b>\$130,543</b>	<b>\$130,016</b>

**455571-2 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$205,998	\$236,898	\$272,433	\$313,297	\$312,040
	Local	\$205,998	\$236,898	\$272,433	\$313,297	\$312,040
<b>Total for Project 455571-2</b>		<b>\$411,996</b>	<b>\$473,796</b>	<b>\$544,866</b>	<b>\$626,594</b>	<b>\$624,080</b>

**455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$15,431	\$17,746	\$20,408	\$23,469	\$42,373
	Local	\$3,858	\$4,437	\$5,102	\$5,867	\$10,593
<b>Total for Project 455572-1</b>		<b>\$19,289</b>	<b>\$22,183</b>	<b>\$25,510</b>	<b>\$29,336</b>	<b>\$52,966</b>

**455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$46,293	\$53,237	\$61,223	\$70,406	\$127,118
	Local	\$46,293	\$53,237	\$61,223	\$70,406	\$127,118
<b>Total for Project 455572-2</b>		<b>\$92,586</b>	<b>\$106,474</b>	<b>\$122,446</b>	<b>\$140,812</b>	<b>\$254,236</b>

**457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$566,678				
	State	\$566,678				
<b>Total for Project 457667-1</b>		<b>\$1,133,356</b>				

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POLK COUNTY

Transportation Planning

439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP  
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,365,146	\$1,365,146			
Total for Project 439313-6		\$1,365,146	\$1,365,146			

439313-7 - POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP  
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,365,146	\$1,365,146	
Total for Project 439313-7				\$1,365,146	\$1,365,146	

439313-8 - POLK COUNTY MPO FY 2030/2032-2031/2032 UPWP  
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$1,365,146
Total for Project 439313-8						\$1,365,146

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**POLK COUNTY****Turnpike****437300-3 - SUNTRAX TOLL FACILITY OPERATIONS**

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Toll/Turnpike	\$100,000	\$100,000	\$100,000	\$100,000	
Operations	Toll/Turnpike	\$765,000	\$765,000	\$765,000	\$765,000	
<b>Total for Project 437300-3</b>		<b>\$865,000</b>	<b>\$865,000</b>	<b>\$865,000</b>	<b>\$865,000</b>	

**437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$12,087,500	\$12,471,875	\$12,521,875	\$12,621,875	\$12,721,875
<b>Total for Project 437300-8</b>		<b>\$12,087,500</b>	<b>\$12,471,875</b>	<b>\$12,521,875</b>	<b>\$12,621,875</b>	<b>\$12,721,875</b>

**440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$2,210,000				
Contract Incentives	Toll/Turnpike	\$8,002,911				
<b>Total for Project 440897-2</b>		<b>\$10,212,911</b>				

**440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike		\$3,128,048	\$2,674,100		
<b>Total for Project 440897-3</b>			<b>\$3,128,048</b>	<b>\$2,674,100</b>		

**446619-1 - PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	\$4,000,000				
<b>Total for Project 446619-1</b>		<b>\$4,000,000</b>				

**451419-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$20,000,000				
<b>Total for Project 451419-1</b>		<b>\$20,000,000</b>				

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**POLK COUNTY****Turnpike****451419-2 - ACE FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike		\$550,000			
<b>Total for Project 451419-2</b>			<b>\$550,000</b>			

**451420-1 - CENTRAL POLK PARKWAY EAST FROM S OF JOHNSON AVE TO N OF US 17/92**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$14,000,000				
Right of Way	Toll/Turnpike			\$20,000,000		
<b>Total for Project 451420-1</b>		<b>\$14,000,000</b>		<b>\$20,000,000</b>		

**451421-1 - CENTRAL POLK PARKWAY EAST- N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$11,000,000				
Right of Way	Toll/Turnpike			\$20,000,000		
<b>Total for Project 451421-1</b>		<b>\$11,000,000</b>		<b>\$20,000,000</b>		

**451422-1 - CENTRAL POLK PARKWAY EAST FROM US 27 TO N. OF LAKE MABEL LOOP RD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$6,000,000				
<b>Total for Project 451422-1</b>		<b>\$6,000,000</b>				

**455878-1 - PD&E CPP EAST FROM N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	\$500,000				
<b>Total for Project 455878-1</b>		<b>\$500,000</b>				

**455879-1 - PD&E CPP EAST FROM S OF JOHNSON AVE TO N OF US 17/92**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	\$500,000				
<b>Total for Project 455879-1</b>		<b>\$500,000</b>				