

	FY 25/26			FY 26/27			
	Proposed Millage	Proposed Revenue	Rolled-Back Rate	Proposed Millage	Proposed Revenue	Rolled-Back Rate	Rolled-Back Revenue
General Fund	4.9848	\$359,807,058	4.7107	4.9848	\$377,172,823	4.8709	\$368,554,627
Emergency Medical	0.2500	\$18,045,210	0.2500	0.2500	\$18,916,146	0.2500	\$18,916,146
Environmental Lands	0.2000	\$14,436,168	0.2000	0.2000	\$15,132,917	0.2000	\$15,132,917
Transportation	1.2000	\$86,617,010	1.2000	1.2000	\$90,797,502	1.2000	\$90,797,502
Total	6.6348	\$478,905,446	6.3607	6.6348	\$502,019,388	6.5209	\$493,401,192
Parks MSTU	0.5286	\$21,761,557	0.5092	0.5286	\$22,404,546	0.5218	\$22,116,331
Libraries MSTU	0.1985	\$8,171,905	0.1912	0.1985	\$8,413,361	0.1959	\$8,303,160
Stormwater MSTU	0.0941	\$3,873,936	0.0906	0.0941	\$3,988,399	0.0929	\$3,937,538
Total Unincorporated Area MSTUs	0.8212	\$33,807,398	0.7910	0.8212	\$34,806,306	0.8106	\$34,357,029
Total Countywide & Unincorporated MSTUs	7.4560	\$512,712,844	7.1517	7.4560	\$536,825,694	7.3315	\$527,758,221
Rancho Bonito MSTU	9.1272	\$9,593	8.9594	9.1272	\$9,649	9.0638	\$9,582

Note: All calculations are based on DR-420 (July 1) Values