**FLORIDA DESIGN DRILLING LLC**
7733 Hooper Road
West Palm Beach, FL 33411

COST PROPOSAL
NO. : 001

| | | | |
|---|---|---|---|
| PROJECT NAME: | PRWC LFA Wells Southeast Wellfield | | |
| LOCATION: | 3999 Walk-In-Water Road, Lake Wales, FL 33898 | DATE: | September 5, 2023 |
| OWNER: | PRWC | DRAWING NO.: | |
| Hydrogeologist | WSP | SPEC. SECTION: | |

**REFERENCE:** TIME & MATERIAL: ____ REQUEST FOR PROPOSAL: X

DESCRIPTION: *Acidization of Well PW-11*

## PRICING INFORMATION

**1. DIRECT LABOR**

| Section | SKILL/TRADE | MAN-HOURS | | RATE | COST |
|---|---|---|---|---|---|
| 1.A GENERAL LABOR: | Welder | | MH | $ 150.00 | $ - |
| | Unskilled | 220 | MH | $ 50.00 | $ 11,000.00 |
| | Skilled | | MH | $ 60.00 | $ - |
| | Truck Driver | 27.5 | MH | $ 60.00 | $ 1,650.00 |
| 1.B FIELD ENGINEERING: | Foreman | 110 | MH | $ 70.00 | $ 7,700.00 |
| | Superintendent | 55 | MH | $ 120.00 | $ 6,600.00 |
| | Project Engineer | | MH | $ 120.00 | $ - |
| | Project Manager | 12 | MH | $ 165.00 | $ 1,980.00 |
| | | | | | $ - |
| 1.C DAILY GENERAL CONDITIONS | Time Increase | | DAYS | | $ - |
| | | | | **SUBTOTAL (1)** | $ 28,930.00 |
| | **SMALL TOOLS & CONSUMABLES** | | | 4% | $ 1,157.20 |
| | **OVERHEAD & PROFIT** | | | 10% | $ 3,008.72 |
| | | | | **TOTAL (1)** | **$ 33,095.92** |

**2. MATERIALS AND EQUIPMENT**

| Section | DESCRIPTION | WEEKS | | UNIT PRICE | COST |
|---|---|---|---|---|---|
| 2.A EQUIPMENT: | Boom Truck | 2.00 | WK | $1,500.00 | $ 3,000.00 |
| | Telehandler | 2.00 | WK | $1,000.00 | $ 2,000.00 |
| | Generator | 2.00 | WK | $750.00 | $ 1,500.00 |
| | Air Compressor | 2.00 | WK | $375.00 | $ 750.00 |
| | Tractor Trailer | 0.50 | WK | $875.00 | $ 437.50 |
| | Jetting Trailer | 2.00 | WK | $1,500.00 | $ 3,000.00 |
| | | | WK | | $ - |
| | | | WK | | $ - |
| | | | WK | | $ - |
| | | | WK | | $ - |
| | | | | **SUBTOTAL (2.A)** | $ 10,687.50 |
| | **FUEL (ON 2.A ONLY)** | | | 12% | $ 1,282.50 |
| 2.B MATERIAL | **MATERIAL** | **UNITS NOTED** | | | |
| | Acid | 5000 | Gal | $2.37 | $ 11,850.00 |
| | Acid Bulk | 1 | Ea | $382.50 | $ 382.50 |
| | Hotel Rooms | 16 | Nights | $175.00 | $ 2,800.00 |
| | | | | | $ - |
| | Packer | 0.2 | Ea | $15,660.00 | $ 3,132.00 |
| | Diaphragm Pump | 0.2 | Ea | $7,955.09 | $ 1,591.02 |
| | Hydril Tubing | 140.0 | Ea | $8.75 | $ 1,225.00 |
| | Flowmeter | 0.25 | Ea | $641.89 | $ 160.47 |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | | $ - |
| | | | | **SUBTOTAL (2.B)** | $ 21,140.99 |
| | **SALES TAX (ON 2.B ONLY)** | | | 6% | $ 1,232.18 |
| 2.C DIRECT COSTS: | | | | **SUBTOTAL (2)** | $ 34,343.17 |
| | **OVERHEAD & PROFIT** | | | 10% | $ 3,434.32 |
| | | | | **TOTAL (2)** | **$ 37,777.49** |

| 3. SUBCONTRACTORS | DESCRIPTION OF WORK | COST |
|---|---|---|
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|---|---|---|
| **OVERHEAD & PROFIT** | **SUBTOTAL (3)** | $ - |
| | 15% | $ - |
| | **TOTAL (3)** | **$ -** |
| | **TOTAL (1)+(2)+(3)** | **$ 70,873.41** |
| **Bonds & Insurance** | 2.8% | $ 1,984.46 |
| **Permits** | 0.0% | $ - |
| | **GRAND TOTAL** | **$ 72,857.86** |

| | | |
|---|---|---|
| By: | By: | By: |
| Engineer (Authorized Signature) | Owner (Authorized Signature) | Florida Design Drilling LLC |
| Date: | Date: | Date: |