

PROJECT # 6876001

PROJECT NAME: Crooked Lake Park Receivship

GENERAL PROJECT DATA:

Project Name:	Crooked Lake Park Receivship	Project listed in CIE?	No	PROJECT NEED CRITERIA	PROJECT SCHEDULE	FY25	FY26	FY27	FY28	FY29
Functional Area:	Miscellaneous Wastewater Projects	Comp. Plan reference:	NA	Safety	Design/Arch	fill	fill	fill	fill	fill
Department:	Utilities	LOS/Concurrency Related:	No	Mandate	Land/ROW					
Location:	Southeast			Replaces	Construction	fill	fill	fill	fill	fill
				Growth	Other	fill	fill	fill	fill	fill

**PROJECT DESCRIPTION:**  
 Privately owned/operated Crooked Lake Park WWTF is being abandoned. The collection system is being assigned to Polk County through formal receivership process. The system is in disrepair with extensive inflow and infiltration issues which must be corrected for the health, safety, and welfare of the residents. The project includes upgrades to the existing collection system such as 2 new lift stations, replacing the existing force main, and repairing of manholes and gravity sewer. The project includes the demolition of the existing facility and construction of a new lift station and force main to deliver the wastewater to an established facility. Funded whole or in part via Federal American Rescue Plan Funds.

**PROJECT RATIONALE (Include Additional LOS Detail if necessary):**  
 The County will assess the system and correct operational issues to reduce flows to the onsite WWTF. Correcting these issues will reduce/eliminate the risk for potential regulatory action. Ultimately, the goal is to effectuate a transfer of this system to the City of Lake Wales for their ownership, operation, and maintenance.

OPERATING BUDGET IMPACT:

Fund	Cost Center	REPLACEMENT COUNTY PROPERTY NO.:
Fund 1	680536034	
Fund 2	300001109	
Fund 3	680536034	

Prior Cum.	FY24	FY24 Projected	FY25	FY26	FY27	FY28	FY29	Future Years	Proposed Project Total
------------	------	----------------	------	------	------	------	------	--------------	------------------------

EXPENDITURE PLAN									
Design/Arch/Eng.	505,574	225,000	19,022	250,404	0	0	0	0	775,000
Land (or ROW)	58	0	0	0	0	0	0	0	58
Construction	951,925	5,700,000	7,331,270	3,245,522	290,000	0	0	0	11,818,717
Other	0	325,000	100,000	44,074	15,000	0	0	0	159,074
Equipment/software	0	0	0	0	0	0	0	0	0
Total Project Cost	1,457,556	6,250,000	7,450,293	3,540,000	305,000	0	0	0	12,752,849
FUNDING PLAN									
14501 ARP CLFRF	1,043,562	5,910,000	5,910,000	3,085,000	305,000	0	0	0	10,353,562
42011 Water/Sewer Rates	338,995	335,000	1,535,293	0	0	0	0	0	1,874,288
11149 - Sp Rev Grant Crooked Lake Park	75,000	5,000	5,000	445,000	0	0	0	0	525,000
Total Funding	1,457,556	6,250,000	7,450,293	3,540,000	305,000	0	0	0	12,752,849

OPERATING BUDGET IMPACT

Personal Services	Non-Personnel	Capital	Total Operating
			0
			0
			0
			0
			0
			0

