						#NAME?									
PROJECT #	6876001		PROJECT NAME:	NAME:	Crooked Lake F	Crooked Lake Park Receivership	þ						PAGE #	CT	- 01
GENERAL PROJECT DATA:				COMPREHE	COMPREHENSIVE PLAN INFORMATION:	ORMATION:		PROJECT	PROJECT NEED CRITERIA	PROJECT	FY25	FY26	FY27	FY28	IN3
Project Name:										SCHEDULE	1 2 3 4	1 2 3 4	1 2 3	4 1 2 3	ω
	Crooked Lake Park Receivership		Project listed in CIE?	E7	No			Safety	×	Design/Arch	∄				
Functional Area:	Miscellaneous Wastewater Projects	s	Comp. Plan reference:	ice:	NA			Mandate		Land/ROW					- 1
Department:	Utilities		LOS/Concurrency Related	Related:	No			Replace	×	Construction	EN EN EN EN				
Location:	Southeast							Growth		Other	EII EII FIII FIII				
PROJECT DESCRIPTION:									-	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):	ional LOS Det	il, if necess	iy)		. 1
Privately owned/operated Crooke with extensive inflow and infiliration with extensive inflow and infilirations, replacing the extensive main to deliver the was	Privately owned/operated Crooked Lake Park WWITF is being abandoned. The collection system is being assigned to Polk County through formal receivership process. The system is in disrepai with extensive inflow and infiliration issues which must be corrected for the health, safely, and welfare of the residents. The project includes upgrades to the existing collection system such as 2 new lift stations, replacing the existing force ment, and repairlining of mantholes and gravity sewer. The project includes the demolition of the existing facility and construction of a new lift station and force main to deliver the wastewater to an established facility. Funded whole or in part via Federal American Rescue Plan Funds.	ed. The collect the health, safe nanholes and gr nded whole or ir	on system is being ass ty, and weffare of the n avity sewer. The projet part via Federal Amer	igned to Polk Casidents. The past includes the can Rescue Pla	ounty through fon troject includes up demolition of the o an Funds.	nal receivership pagrades to the exi existing facility an	orocess. The systing collection systing collection sydeonstruction of	lem is in disrepa /stem such as 2 a new lift slation		The County will assess the system and correct operational issues to reduce flows to the onsite WWITF. Correcting these issues will reduce/afleviate the risk for potential regulatory action. Ultimately, the goal is to effectuate a transfer of this system to the City of Lake Wales for their ownership, operation, and maintenance.	correct opera viate the risk a the City of L	ional issues or potential ke Wales fo	to reduce fic egulatory ac r their owner	tion. Ultim ship, open	ᆲ퓛힏
OPERATING BUDGET IMPACT:							Fund	Cost Center	REPLACEMEN'	REPLACEMENT COUNTY PROPERTY NO.: NA	Y NO.: NA				
						Fund 1	11149	680536034							
						Fund 2	14501	300001109							
						Fund 3	42011	680536034							
	Prior Cum.	FY24	FY24 Projected	FY25	FY26	FY27	FY28	FY29	Future Years	Proposed Project Total		ď			
			EX	EXPENDITURE PLAN	A Z						-	1	1	Moority	
Design/Arch/Eng.	505,574	225,000	19,022	250,404	0	0	0		0	775,000	0	-		•	
Land (or ROW)	58		0	0	0	0	0		0	58	00	e lie Lineau Anda			
Construction	951,925	5,700,000	7,331,270	3,245,522	290,000	0	0		0	11,818,717	7	(5)			
Other		0 325,000	100,000	44,074	15,000	0	0		0	159,074	k	Ų.		-	
Equipment/software		0	0 0	0	0	0	0		0		0			•	
Total Project Cost	1,457,556	6,250,000	7,450,293	3,540,000	305,000	0	0		0	12,752,849					
				FUNDING PLAN	2									G)	
14501 ARP CLFRF	1,043,562	5,910,000	5,910,000	3,095,000	305,000	0	0		0	10,353,562	N	E	3		
42011 Water/Sewer Rates	338,995	335,000	1,535,293	0	0	0	0		0	1,874,288		ero.			
11149 - Sp Rev Grant Crooked Lake Park	ake Park 75,000		5,000 5,000	445,000	0	0	0			525,000	0 1				
Total Funding	1,457,556	6,250,000	7,450,293	3,540,000	305,000	0	0		0	12,752,849	9			1	
			OPERA-	OPERATING BUDGET IMPACT	IMPACT							4	7	4,7	
Personnel Services													4		
											1				1
lon-Personnel											Table 1				
Non-Personnel Capital															-