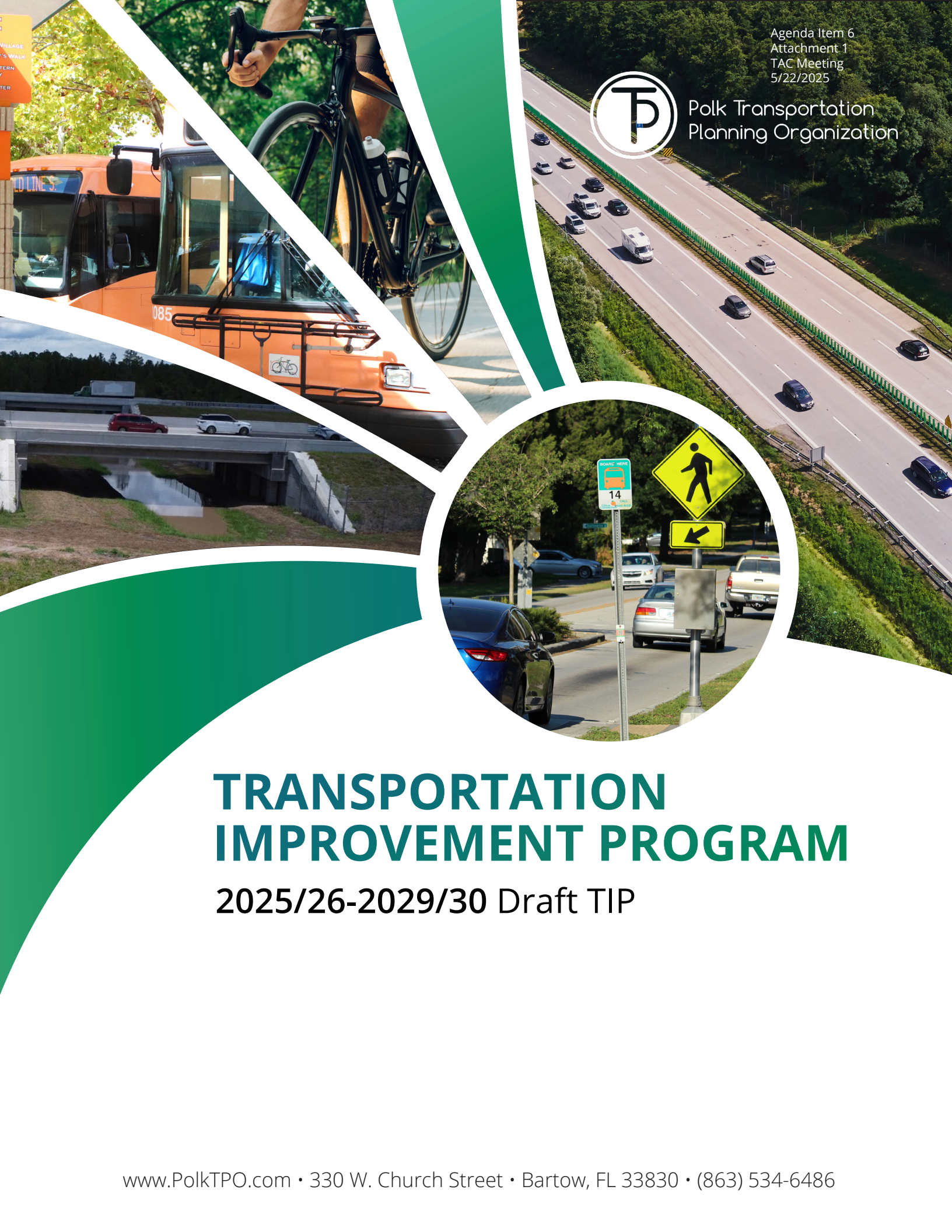




Polk Transportation
Planning Organization



TRANSPORTATION IMPROVEMENT PROGRAM

2025/26-2029/30 Draft TIP

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Endorsement

Following an advertised public hearing at its June 12, 2025, meeting, the Polk Transportation Planning Organization discussed and approved the FY 2025/26 – 2029/30 Transportation Improvement Program (TIP).

Trish Pfeiffer, Chairwoman
Polk Transportation Organization

The FY 2025/26 – 2029/30 TIP was prepared by the Polk TPO in cooperation with the Florida Department of Transportation, the Citrus Connection / Lakeland Area Mass Transit District, and the 18 local governments of Polk County, Florida. It is hereby certified that the TIP was developed according to state and federal requirements 23 U.S.C. 134, 49 U.S.C. 5303 and Subsection 339.175 (8) F.S. Furthermore, it is hereby certified that the planning process of the Polk TPO is being carried out in conformance with requirements listed under the following provisions: 23 C.F.R. 450.334; 23 C.F.R. 450.326 (a); 23 U.S.C. 134; and F.S. 339.175 (8). This certification determination is being made based on an in-depth review by FDOT and encompasses all aspects of the Polk TPO's transportation planning process.

This report was prepared by the Polk TPO with funding from the Federal Highway Administration (CFDA No. 20.205 Highway Planning and Construction), Federal Transit Administration (CFDA No. 20.505 Federal Transit Technical Studies Grant Metropolitan Planning), Florida Department of Transportation, and Polk County. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.



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Adviser Network

The TPO's Transportation Adviser Network is comprised of 376 members (as of May 2025) representing a broad, diverse cross-section of Polk County residents and interested parties. The Advisor Network's purpose is to function as an alternate mechanism for citizen involvement with the objective of increasing public involvement, especially by members of minority and low-income households. Formed by TPO community outreach efforts, the Adviser Network provides a less formal, more extensive structure than the TPO's traditional Citizens Advisory Committee for soliciting public participation and comment.

The Adviser Network includes current and former transportation industry professionals, people who serve on various boards and committees around the area, and people between the ages of 23 and 82. The following municipalities are represented with membership on the Adviser Network: Auburndale, Bartow, Davenport, Frostproof, Haines City, Lake Alfred, Lake Wales, Lakeland, Mulberry, Poinciana, Polk City and Winter Haven. Beyond Polk County, the following Central and West Central Florida communities are represented: Clermont, Kissimmee, Orlando, Safety Harbor, Tampa, and Wesley Chapel.

Become a Transportation Adviser



No time commitment - participate as your
schedule allows



Polk Transportation Planning Organization Staff



Polk Transportation
Planning Organization



Adviser
Network

Polk TPO Board

Technical Advisory
Committee

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Specialist / PIO

Office Manager

TPO Transportation
Planning Administrator

Title VI / ADA Officer

Sr. Transportation
Planner

Sr. Transportation
Planner

Sr. Transportation
Planner

Transportation
Planner II



Introduction

Purpose

The purpose of the TIP is to provide a prioritized list of all the transportation projects in Polk County that are funded by federal and state sources over the next five years. Projects are programmed by FDOT and are consistent with Polk TPO's adopted long range transportation plan and priority transportation projects. The TIP contains all transportation projects within Polk TPO's metropolitan planning area boundary funded by Title 23 and Title 49 funds, as well as all regionally significant transportation projects for which federal action is required. Projects in the TIP cover all modes of transportation, and they include locally funded and managed transportation projects, as well as regionally significant projects regardless of the funding source. They may be capital or non-capital projects.

On an annual basis, Polk TPO adopts the TIP to include projects programmed in the new outer year. Polk TPO maintains the document throughout the year to ensure that projects remain eligible to receive federal funding under the Infrastructure Investment and Jobs Act (IIJA). The legislation includes investment in roads and bridges, public transit, and passenger and freight rail. This funding will be utilized to repair and reconstruct roadways and bridges, with a particular emphasis on addressing issues related to conservation, flexibility, impartiality, and safety for all individuals, including pedestrians and cyclists. The TIP is a financially feasible program, and it displays the priorities of multi-modal transportation improvement projects as adopted by state and local governments and transit agencies in Polk County.

The TIP is developed through a continuing, comprehensive, and cooperative (3C) effort involving state and local agencies, including public transit agencies, with responsibility for planning, constructing, operating, and maintaining public transportation infrastructure, services, and programs.

How to use the TIP

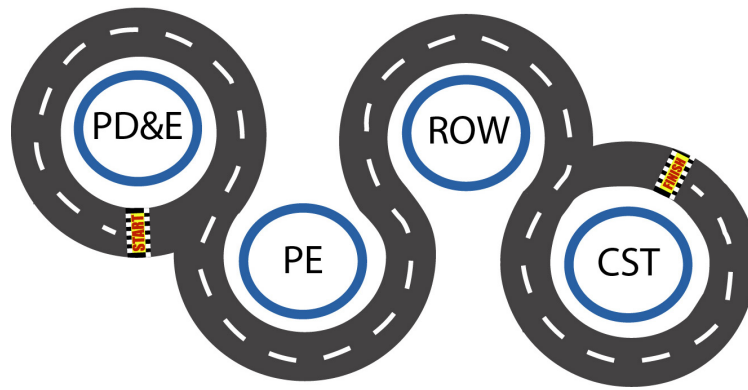
The TIP is a document prepared by the TPO which lists all the cost-feasible projects scheduled for a five-year period which correspond to the Momentum 2045 LRTP.

Projects in the TIP are listed by sections: Pedestrian/Bicycle, Turnpike, Highways, Transit, Maintenance, Aviation, Florida Rail Enterprise, Transportation Planning and Intermodal.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project.

The TIP is available for download, visit www.PolkTPO.com.





Project costs shown on the TIP pages will include historical costs for five years prior to the current TIP and five years beyond the current TIP. The total shown may not be the total cost of the project. It depends on when the project begins and/or when it is scheduled to be completed. If the CST phase is not on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided. Instead, there may be additional details on that program.

Strategic Intermodal System (SIS) facilities make up a network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and inter-city bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page, and projects not on the SIS will have a non-SIS identifier.

Project Selection

Pursuant to the TPO's adopted policy on transportation project priorities, the TPO begins the annual priority selection process in the fall by soliciting for candidate projects from the TPO's local governments and transit agencies. Typically, these projects include complete streets, bicycle and pedestrian safety, transit enhancements, multi-use trail, and congestion management projects. In support of the call for projects, TPO staff coordinate a workshop with local jurisdictions to introduce the project selection process and to provide information to interested parties.

In the spring, a subcommittee comprised of members from the TPO's Technical Advisory Committee and Transportation Adviser Network will evaluate, score and rank candidate applications that have been submitted to the TPO. The subcommittee's rankings are based on criteria adopted by the TAC and TPO Board, and they are the basis for the TPO's recommended priorities. This process is consistent with the Federal requirements in 23 C.F.R. 450.332(b). Other priority projects contained in the TIP are derived from the TPO's Long Range Transportation Plan. The TPO's TIP was developed in cooperation with state and local governments, as well as other transportation partners including FDOT, Polk County and cities.



Introduction

In terms of Federal discretionary funding capital projects under Title 23 and Title 49, Polk County was awarded \$720,000 in federal funding from FHWA for a Safe Streets for All Grant. Polk County is currently using these funds to prepare a Vision Zero Action Plan for Polk County and its municipalities.

Project Priority Statement

On June 13, 2024, the Polk TPO Board adopted the 2024 Priority Transportation Projects. These priorities were provided to FDOT for consideration in the development of the FY 2025–2030 Draft Work Program. For the 2024 priorities, the number one priority of the Polk TPO includes the widening of US 98 from four to six lanes from Edgewood Drive to Sylvester Road. Another project that will improve traffic capacity is the Thompson Nursery Road widening project for West Lake Ruby Drive to US 27 in South Winter Haven. Like previous TIPs, the TPO's 2024 priorities include a few new Complete Street, congestion management, safety, multi-use trail and bicycle/pedestrian projects. The TPO's Adopted 2024 Transportation Priorities are consistent with the TPO's Adopted Plans and documents, including Momentum 2045 Long-Range Transportation Plan and Congestion Management Process, Multi-Use Trail Plan and Transit Development Plan. Likewise, in developing these plans, the TPO ensures they are supportive of the local government's planning efforts..

Transportation Improvement Program Schedule

The FDOT issued a directive on TIP development and review on March 15, 1993. This directive specifies a schedule for submission of the TIP to the governor and federal agencies. Adopted TIP documents must be submitted to FDOT each year by July 15.

The TPO will continue to prepare a list of Priority Transportation Projects for adoption by the TPO Board and will submit the list to FDOT by July 1 each year. The succeeding Tentative Work Program will be used for the annual update of the TIP.

The state fiscal year runs from July 1 through June 30. In contrast, the fiscal year for Polk County and local governments extends from October 1 through September 30. The Capital Improvement Plans for Polk County and the local governments are not completely developed by the time the TIP is adopted, so additional information regarding new projects in local CIPs and for the TD element must be added to the TIP as an amendment at a later date.

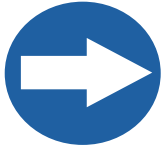
DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2020 through 2029), and five years of programming in the FDOT Work Program for non-SIS projects (FYs 2024 through 2029), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2024. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.



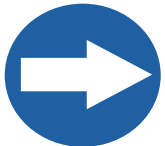
Congestion Management Process

As part of the TPO's Long-Range Transportation Plan, Momentum 2045, Transportation Management Area funding is provided to support the congestion management and related complete street improvements. Improvements resulting from the Congestion Management Process can include a full range of activities, from demand management and multimodal improvements that reduce auto usage, to significant intersection and roadway expansion projects. Key focus areas for the Congestion Management Process include:



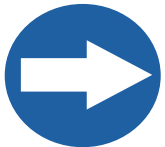
Constrained Roadways:

These are roadways where additional widening projects are not feasible due to environmental, community or policy constraints.



Unfunded Needs:

These are projects identified as needed in Momentum 2045, However, funding is not available and they not considered cost-feasible.



Freight Hot Spots:

Addressing specific areas of freight and goods movement operation deficiencies.

Consistency with Other Plans

The projects included in the TIP are consistent with adopted short- and long-range transportation plans, as well as the master plans of other agencies and jurisdictions in Polk County.

Transportation projects which involve federal participation are also consistent with Momentum 2045, an applicable transit development plan, or airport master plan. Transit projects are consistent with the Transit Development Plan (TDP) and the Transportation Disadvantaged Service Plan (TDSP). Projects are also reviewed to ensure their consistency with adopted Comprehensive Plans of Polk County's local governments.

Should a change in project funding, scope or limit arise, the TPO amends the TIP through a TIP amendment process. This process mirrors the procedures required for developing and adopting the TIP. The TPO presents TIP amendments at regularly scheduled TPO Board meetings, and public notices are published in the local newspaper. Social media is also used to promote the public hearing, as well as a list of email contacts from the Adviser Network. Final approval of amendments by the TPO Board is done via a roll call vote consistent with subsection 339.175(13) F.S.



Introduction

Public Involvement

The TPO's Public Participation Plan has a requirement to publish a public notice and include public participation. The public notice was published in The Polk News Sun on May 7, 2024 and the Polk County Public Notice website at <https://polkcounty.column.us/search> to announce a 30-day comment period and a public hearing on June 12, 2025.

An email was sent to the Polk TPO Adviser Network to explain the TIP process, including how to request a copy of the draft TIP and how to comment on it.

Additionally, we used social media to direct followers a survey on our website and to review a video to provide more information about the TIP.

As public comments are collected, a report of these comments will be provided.

The Polk TPO Adviser Network receives information on a regular basis. The members are residents with an interest in transportation issues affecting the area. They assist Polk TPO in developing transportation-related goals and objectives for shaping the urban environment.

Polk TPO has a Technical Advisory Committee that represents a broad, diverse, cross-section of Polk residents and interested parties. All meetings of the Polk TPO Board and its advisory committees are open to the public and provide opportunities for public comments. The public information process also includes a yearly State of the Transportation System update, informational videos, community forums and events.

The FY 2025/26 - 2029/30 Draft TIP was reviewed by the Technical Advisory Committee on May 22, 2025, and approved by the TPO Board on June 12, 2025.

Certification

A joint review of the TPO's planning process is conducted with FDOT each year. The currently adopted certification review was completed on April 12, 2025. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify that the metropolitan transportation planning process (as described in 23 C.F.R. 450.336.) in the Lakeland/Winter Haven urbanized areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

The previous FHWA/FTA Quadrennial certification process was conducted on September 13, 2023. The next review will take place in 2027.



Regionally Significant Projects

(Exit 38) I-4 (SR 400) at SR 33 (FM 430185-3, 430185-4, and 430185-7):

Interchange Modification and two Wildlife Crossings – Construction Began February 2025

I-4 from East of US 27 to West of SR 429 (FM 201210-8):

Adding lane capacity to I-4. Part of the Moving Florida Forward initiative – Construction Funded in FY2025.

Central Polk Parkway – From US 17 to SR 60 (FM 440897-2):

Construction is to be completed in 2029.

Financial Plan

Projects in the TIP are financially constrained each fiscal year. The projects identified in the TIP can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed. Existing and anticipated revenues are the basis for the FDOT Work Program and local Capital Improvement Plans. The TIP includes highway, transit, aviation, bicycle and pedestrian facilities, multi-use trails, and funded transportation programs for the transportation disadvantaged. The TIP also contains support from FHWA and FTA for projects related to interstate construction, interstate maintenance programs, and fixed guide-way modernization.

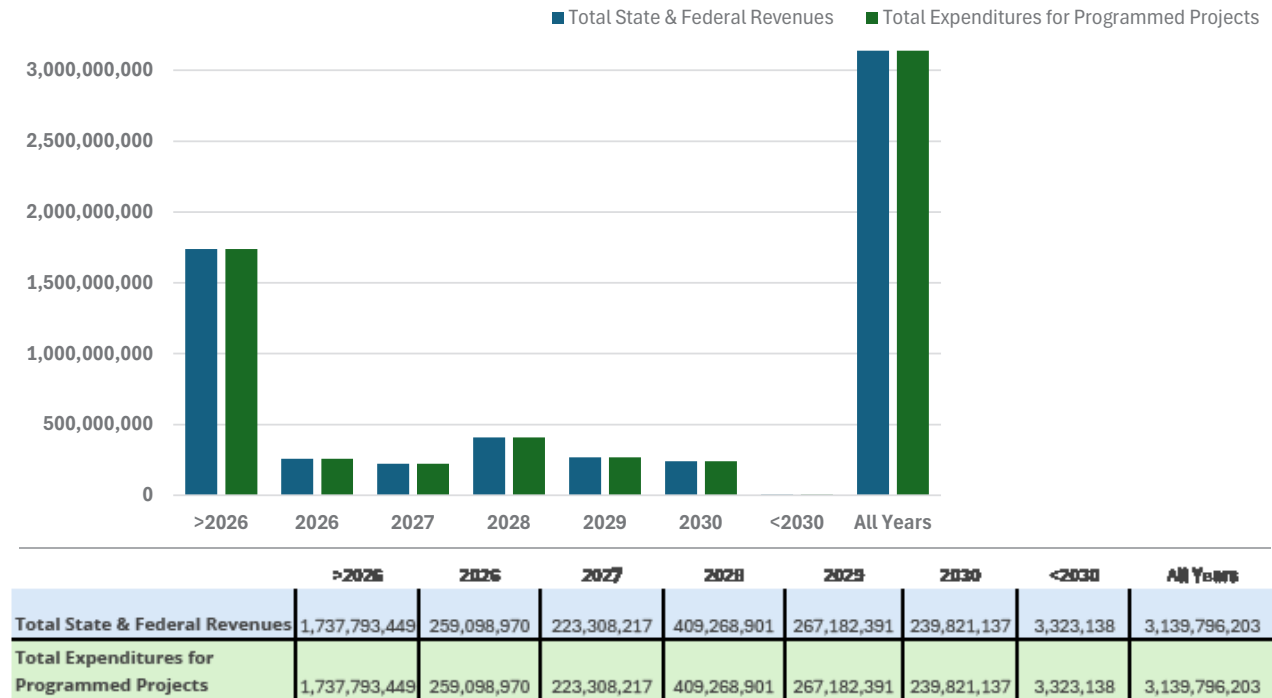
The Five-Year TIP Fund Summary is a document provided by the FDOT which includes total state and federal revenues in prior years as well as future years. Information from FDOT's Five Year TIP Fund Summary and the Polk TPO's interactive TIP Fund Source Summary was used to create the chart below which shows fiscal constraint. In accordance with planning regulations, TPO projects included in the TIP are presented in Year of Expenditure (YOE) dollars, meaning they are already adjusted for inflation. YOE dollars are dollars that are adjusted for inflation from the present time to the expected year of construction.

Fiscal Constraint Table*

Table 1 shows the costs over the next five years associated with the projects that the TPO lists in the TIP. The blue column represents the total funds expected to be received from state and federal revenues. The green column shows the total expenditures programmed for the projects listed in the TIP. Federal and state regulations require, among other things, that the TIP include realistic cost and revenue estimates and project status for all projects. These projects are listed in the section titled "Listing of State and Local Transportation Projects" in the TIP.



Table 1: Fiscal Constraint Table



Performance Management

Transportation Performance Management is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation, MPOs and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency and linking investment decisions to key outcomes related to six national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to



transportation performance management and target setting.

The Polk TPO's TIP includes specific investment priorities for highway safety, bridge and pavement, system performance and freight, and transit assets and transit safety performance targets, which support the performance standards adopted by the Florida Department of Transportation, the Polk TPO and LAMTD (Citrus Connection). These investment priorities contained in the TIP are also supportive of the TPO's goals, performance objectives, policies and targets, which were adopted as part of Momentum 2045. Likewise, the TPO's Momentum 2045 and TIP include many projects that are supportive of FDOT's Asset Management and Freight Plans.

Safety Performance - PM1

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number of fatalities;
- Rate of fatalities per 100 million Vehicle Miles Traveled (VMT);
- Number of serious injuries;
- Rate of serious injuries per 100 million VMT; and
- Number of nonmotorized fatalities and serious injuries.

Highway Safety Targets - Statewide Targets

Safety performance measure targets must be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2 presents FDOT's statewide targets.

Table 2: Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046[2], Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."



FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan, the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established zero as the only acceptable target for all five federal safety performance measures.

MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT issues its established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or by establishing their own quantitative targets for the MPO planning area.

The Polk TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 8, 2025, the Polk TPO agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan, published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es (engineering, education, enforcement and emergency response). To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements



together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. The HSIP Implementation Plan was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs, and building on the integrated approach that underscores FDOT's safety programs, the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities;
- Maximize HSIP infrastructure investments;
- Enhance safety data systems and analysis;



Performance Management

- Focus on safety marketing and education on target audiences; and
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are the most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and to prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways i.e., evaluating results of implemented crash modification factors against projected crash reduction factors.

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the HSIP 2024 Annual Report.

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on a statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each



potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official Highway Safety Manual. Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds program planning workshops annually to determine the level of funding to be allocated over the next five to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT's central offices after projects are prioritized collaboratively by the MPOs, local governments and FDOT districts. For example, the Safety Office is responsible for the Strategic Intermodal System. Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Programs in the TIP

The TPO's Momentum 2045 long-range transportation plan has a stated goal of zero deaths on Polk County roads by eliminating all traffic, bicycle, and pedestrian fatalities by the year 2045.

In support of this goal, during the development of the TPO's Momentum 2045, the TPO conducted several studies to help identify candidate projects that could be implemented. These include the TPO's Complete Street Program, Neighborhood Mobility Audits, Safe Routes to School, Bicycle, Pedestrian Safety Action Plans, and Vision Zero Action Plan: Creating Safe and Livable Streets for All. Specifically, these projects consist of sidewalks, bicycle facilities, transit shelters, turn lane and intersection improvements, crosswalks, lighting, and multi-use trails. These projects were targeted for many of the worst corridors in Polk County in terms of traffic, bicycle and pedestrian injuries and fatalities, (e.g., CR 655/Rifle Range Road, State Road 659/Combee Road, Wabash Avenue, State Road 549/1st Street, and US 17/92).

The TPO's annual prioritization process provides additional consideration for candidate projects that attempt to address and improve a safety problem identified in Momentum 2045, or one of the plans or studies referenced above.

Another example of the different methods employed by the TPO to advance safety concepts in Polk County include engaging in a partnership with Polk Vision to establish a Bicycle/Pedestrian Safety Team. The Team was convened in 2017 to help the TPO and Polk County implement some of the countermeasures outlined in the TPO's recently completed Bicycle and Pedestrian Safety Action Plans. The Team hopes to reduce accidents/fatalities with a three-pronged approach, focusing on engineering, education, and enforcement. The TPO has also worked closely with Polk Vision's Infrastructure Task Force in determining sidewalk needs for public



schools. Both groups have complemented the TPO's planning efforts by providing a forum of diverse public/private interests that the TPO would not normally interact with. Several safety projects identified by these committees are included in the FY 2025/26 - 2029/30 TIP.

In 2022, the TPO partnered with the County to apply for Safe Streets for all Road Users (SS4A) grant with the FHWA. In 2023, Polk County was awarded \$720k to develop a "Vision Zero Action Plan: Creating Safe and Livable Streets for All." This is part of the Vision Zero program initiated by Polk County.

The goal of this SS4A grant is to produce a completed Vision Zero Action Plan that will enhance the past and ongoing Vision Zero efforts of Polk County and its municipal partners. Multiple jurisdictions will be encouraged to participate in the completion of the Vision Zero Action Plan. The project will result in a federally qualifying, highly rated, comprehensive, and robust strategy to reach the target of zero fatalities countywide. This Action Plan will make Polk County and its municipal partners eligible for future Federal Safe Streets for All (SS4A) Implementation Grants. In 2024, the Polk County Board of County Commissioners approved the contract to begin the Vision Zero Action Plan project.



Best Foot Forward is an FDOT program the Polk TPO has partnered with as a pedestrian safety initiative enforcing Florida's law requiring drivers to yield and stop for pedestrians in marked crosswalks using a "Triple-E" approach by combining community education for both the drivers and pedestrians with low-cost engineering changes and high-visibility enforcement. Eight crosswalks were identified in Polk County for this program:

Jurisdiction	Crosswalk Name
Bartow	Schumate Drive & East Clower Street
Lakeland	Lake Hollingsworth Drive and Ingraham Avenue
Lakeland	West Fourth Street and MLK Jr. Avenue
Polk County	Berkley Road and Luna Road
Polk County	Bella Citta Boulevard and Tierra del sol Boulevard
Polk County	Bartow Road and Central Avenue
Winter Haven	Avenue M NW & Unity Way NW
Winter Haven	North Lake Howard Drive and Avenue D NW



These locations were identified by local officials in engineering, enforcement, education, and public safety within the cities of Polk County and within Polk County. The baseline data collection at these locations will begin in April 2025 and follow up data collection will be gathered at key locations in the summer.

Safety Investment Priorities in the TIP

Following the adoption of the TPO's Momentum 2045, the TPO Board supported the TPO's goal of zero deaths on Polk County roads by the year 2045 by programming a significant portion of the Transportation Management Area - SU funds, which are allocated to the Lakeland and Winter Haven TMAs towards candidate projects from these referenced plans and programs. As a result, the TPO has established a TIP project selection process that prioritizes projects aimed at improving transportation safety. Specifically, these funds have been targeted for other safety and multimodal-related projects, including intersection and operational improvements identified through the congestion management process, bicycle and pedestrian projects, transit facility enhancements, safety projects, and road resurfacing supplements on the state highway system. Funding to make multimodal, safety or intersection improvements concurrent with routine resurfacing of the roadway.

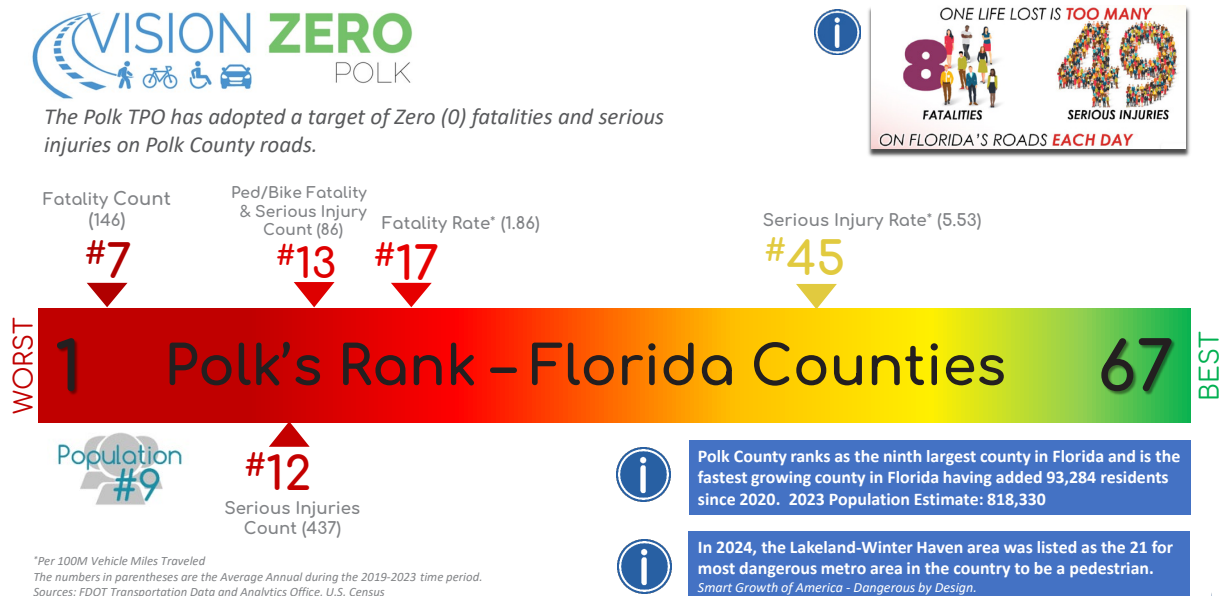
As a result of these studies, and in coordination with the TPO's member local governments, nearly \$20 million of projects recommended from these plans and programs have been prioritized by the TPO as part of the annual priority setting process and are included in the TPO's FY 2025/26 – 2029/30 TIP. In its entirety, \$195 million is allocated in the TIP for safety-related projects. Because safety is inherent in so many FDOT and Polk TPO programs and projects, and because of the broad and holistic approach FDOT is taking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress toward achieving the safety targets.

Because safety is inherent in so many FDOT and Polk TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects that are in this TIP are anticipated to support progress towards achieving the safety targets.

Trends in Safety Performance Measures in Polk County

Transportation agencies throughout the nation, as well as the Polk TPO, use the running five-year averages of crash results to measure roadway safety. The analysis of traffic safety data for Polk County from 2018 to 2023 indicates that the county experienced an average of 146 fatalities per year and an average annual serious injury rate of 5.53 per 100 VMT. The county ranked seventh in terms of average annual fatalities, 12th in terms of average annual serious injuries, and 17th in terms of average annual fatality rates per 100 million vehicle miles traveled.





The analysis also reveals changes in these safety performance measures over time compared to the previous five-year period of 2017-2021. From 2018-2023, the average annual serious injuries decreased by 0.3% and the data suggests that in 2023, the number of roadway lives lost increased by five (5) compared to 2022. The number of serious injuries decreased by 14. The increase in fatalities and the number of serious injuries emphasizes the need for continued efforts to improve road safety measures.

The high numbers of fatalities and serious injuries for non-motorized users underscores the importance of focusing on the safety of these individuals in future interventions aimed at reducing traffic injuries and fatalities.

As Polk County's population has increased, so have the number of drivers on the roads increased. The County's population in 2010 was 602,095 and increased to 725,046 in 2020 and the 2024 estimated population is 852,878 which is a 17.6% increase since 2020 making Polk County the 9th most populous county in the state of Florida. The proportions of statistics should reflect this increase in population, but nevertheless, it does not excuse the goal of reaching a target of zero fatalities and injuries.

Bridge and Pavement Performance - PM2

FHWA's Bridge and Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets



for the following six performance measures:

- Percent of NHS bridges (by deck area) classified as in good condition;
- Percent of NHS bridges (by deck area) classified as in poor condition;
- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
- Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent - percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) - a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Bridge and Pavement Conditions Target - Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3 presents 2023 actual performance and the statewide 2023 and 2025 targets.



Table 3: Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2023	2023 Target	2025 Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	0.60%	≤10%	≤5%
Percent of Interstate pavements in good condition	67.6%	≥60%	≥60%
Percent of Interstate pavements in poor condition	0.20%	≤5%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40%	≥40%
Percent of non-Interstate pavements in poor condition	0.50%	≤0.50%	≤0.50%

Source: 2025 Statewide Conditions fdotsourcebook.com

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelop the statewide federal targets that have been established for bridges and pavements.

In addition, FDOT also developed a Transportation Asset Management Plan (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge conditions, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded



the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

MPO Targets

On April 10, 2025, the Polk TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving statewide targets.

Table 4: Polk TPO Bridge and Pavement Performance Targets

Performance Measure	2025 TPO Target
Percent of NHS bridges (by deck area) in good condition	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%
Percent of Interstate pavements in good condition	≥60%
Percent of Interstate pavements in poor condition	≤5%
Percent of non-Interstate pavements in good condition	≥40%
Percent of non-Interstate pavements in poor condition	≤5%

In establishing the TPO's targets for bridge and pavement condition performance measures, Polk TPO considered many factors. Maintaining continuity between neighboring MPO's while keeping a standard for bridge and pavement performance is essential in setting these targets. While Polk County is growing at a fast pace, keeping up with the performance of the pavements and bridges is essential. Additional funding will be needed to continue to maintain pavements as these facilities are worn and weathered.

Bridge and Pavement Investments

The Peace River Bridge is an example of the bridge performance standards and investment priorities of Polk TPO. The previous bridge, built in 1931, was no longer a viable bridge due to its narrow width and lower height allowed for flooding during high rainy weather events. The construction of a new bridge allows for water to flow under the bridge with a taller construction height. The bridge was built wider, as well, to allow for a multi-use path and extends to beyond the bridge to link the Peace River Trail on the north and south sides of US 98.

Another example of a bridge and pavement project is the I-4 wildlife bridge and the two new wildlife bridges at the SR 33 and I-4 interchange. The modification of the interchange and bridge at SR 33 will not only reduce congestion at this interchange but expands the bridge and adds a wildlife crossing component. Ensuring the functionality and efficiency of the bridges and pavements within the TPO.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal



Performance Management

planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight, Congestion Mitigation and Air Quality Improvement Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- Percent of person-miles traveled on the interstate system that are reliable.
- Percent of person-miles traveled on the non-interstate NHS that are reliable.

National Highway Freight Program (NHFP)

- Truck Travel Time Reliability index (TTTR).

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- Annual hours of peak hour excessive delay per capita (PHED).
- Percent of non-single occupant vehicle travel (Non-SOV).
- Cumulative two-year and four-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the interstate or the non-interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times compared to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The third performance measure assesses the reliability of truck travel on the interstate system. The TTTR assesses how reliable the interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets - Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established



2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percentage of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. Table 5 presents 2023 actual performance and the 2023 and 2025 statewide targets.

Table 5: Statewide System Performance and Freight Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	83.30%	≥75%	≥75%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	95.70%	≥50%	≥60%
Truck travel time reliability (Interstate)	1.46	1.75	2.0

Source: 2023 Statewide Conditions fdots.sourcebook.com

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes together with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the Florida Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP).



Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

MPO Targets

On April 10, 2025, Polk TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

System Performance and Freight Investments

The Polk TPO's TIP reflects investment priorities established in the Momentum 2045 plan. The Polk TPO's investments that address system performance and freight include:

- Corridor improvements;
- Intersection improvements on NHS roads;
- Projects evaluated in the CMP and selected for the TIP;
- Investments in transit, bicycle or pedestrian systems that promote mode shift;
- Managed lanes
- Freight improvements (interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the interstate, etc.);
- TSMO/ITS projects or programs; and
- Travel demand management programs, park and ride lots, etc.

The TPO's Momentum 2045 and TIP consider the following project selection criteria related to System Performance and Freight Movement for candidate projects: level-of-service, congestion and travel speed, freight corridors, connectivity between activity centers, including freight centers, economic development (especially for freight and goods movement), and corridors with a high number of crashes.

Regarding freight movement, the TPO's Momentum 2045, Congestion Management Process, annual Priority Transportation Projects and TIP are based on many of the same goals and targets referenced in FDOT's Freight Mobility and Trade Plan, 2060 Florida Transportation Plan and 2045 Strategic Intermodal System Plan. All these plans recognize the strategic importance of Polk County and its transportation network in serving the freight needs of Central Florida. Momentum 2045 and FDOT's Freight and Mobility Plan have identified many of the same projects needed to



serve the growing demands of Polk County's freight network, which consists of rail, highway, toll road and interstate facilities. In support of the existing and anticipated demand on these facilities in the future, the TPO's TIP contains many projects intended to serve freight movement in Polk County.

Of note, the TIP contains funding for the TPO's top two priority projects: Interstate 4 between US 27 and Champions Gate (CR 532) and Interstate 4 at State Road 33 (Exit 38) in Northeast Lakeland. Additional investments in the freight network in Polk County reflected in the TIP include portions of the following corridors: US 98, Interstate 4, State Road 60, US 92 (New Tampa Highway), and US 17/92.

The new TIP will invest \$81.2 million in intersection/interchange improvements, \$228.1 million for congestion relief projects, \$746.2 million for freight on the interstate system, \$51.6 million for TSMO and ITS projects, and \$154.5 million for transit, bicycle and pedestrian systems promote mode shift.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair" requires that public transportation providers develop and implement TAM plans and establish state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6 identifies the TAM performance measures.

Table 6: FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale



Performance Management

For equipment and rolling stock classes, the useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset or the acceptable period of use in service for a particular transit provider's operating environment. ULB considers a provider's unique operating environment, such as geography, service frequency, etc.

Public transportation providers must establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider can establish its own targets or participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service	Subrecipient of FTA 5311 funds
OR	OR
≥101 vehicles across all fixed route modes	American Indian Tribe
OR	OR
≥101 vehicles in one non-fixed route mode	≤100 vehicles across all fixed route modes
	OR
	≤100 vehicles in one non-fixed route mode

Transit Asset Management Targets

The Polk TPO's planning area is served by Lakeland Area Mass Transit District (LAMTD) (Citrus Connection), which is considered a Tier II provider.



Transit Agency Targets

Citrus Connection established TAM targets for each of the applicable asset categories on October 6, 2022. Table 7 presents these targets. On June 8, 2023, the Polk TPO agreed to support LAMTD's (Citrus Connection's) transit asset management targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 7: Transit Asset Management Targets for Citrus Connection

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2028 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have or exceed their ULB	Bus	56%	50%
	Cutaway Bus	47%	40%
	Van	0%	50%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/Service Automobile	52%	30%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	3.46%	3.50%
	Maintenance	3.22%	3.50%
	Parking Structures	3.98%	4.00%
	Passenger Facilities	3.27%	3.50%
	Shelter	3.50%	3.75%



Table 8: FDOT Group Plan Transit Asset Management Targets for Tier II Providers

Asset Category - Performance Measure	Asset Class	2023 Target	2023 Performance	2023 Difference	FY 2024 Target
Rolling Stock					
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	67%	67%	66%
	Bus	16%	12.22%	3.88%	12%
	Cutaway Bus	7%	18.47%	-11.47%	18%
	Mini-Van	26%	31.71%	-5.71%	31%
	School Bus	100%	100.00%	0%	0%
	SUV	9%	6.45%	2.55%	6%
	Van	39%	35.71%	3.29%	35%
Equipment					
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/Service Automobile	100%	71.43%	-28.57%	71%
	Trucks and other Rubber Tire Vehicles	6%	8.82%	-2.82%	8%
Facilities					
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	N/A	0%	0%	0%
	Administration/Maintenance Facilities	6%	9.09%	3.09%	9%

Transit Asset Management Targets

On June 9, 2022, the Polk TPO agreed to support the Citrus Connection's TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Asset Management Investments in the TIP

The Polk TPO TIP FY 2025/26-2029/30 TIP was developed and is managed in cooperation with Citrus Connection. It reflects the investment priorities established in the Momentum 2045 Long Range Transportation Plan and documents local and FTA funds to be used for TAM.

The investments addressing transit state of good repair are included in the transit and transportation disadvantaged portions of the TIP. Projects in this portion of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the TPO's planning area.



Transit asset condition and state of good repair are considerations in the methodology used by the Citrus Connection and the Polk TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the TPO's goals, including transit state of good repair, using priorities established in the LRTP. The Polk TPO evaluates, prioritizes, and funds transit projects that, once implemented, are anticipated to improve the state of good repair in the TPO's planning area. The TPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit asset condition and state of good repair are considerations in the methodology that Polk TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve the transit state of good repair in the MPO's planning area.

The Polk TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. Polk TPO will continue to coordinate with the Citrus Connection to maintain the region's transit assets in a state of good repair.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made to maintain or improve the percentage of vehicles, equipment, and facilities in adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. However, identifying an opportunity to improve the safety of an asset's safety does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize rehabilitating and replacing vehicles that provide transit service over non-revenue vehicles and facilities.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are recipients or sub-recipients of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was



published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPOs establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, Polk TPO must reflect those targets in LRTP and TIP updates.

Transit Safety Targets

The following public transportation provider operates in the Polk TPO planning area: Citrus Connection is subject to the PTASP requirements and is responsible for developing a PTASP and establishing transit safety performance targets annually.

Transit Agency Safety Targets

The Citrus Connection established the transit safety targets identified in Table 9 on December 1, 2024:



Table 9: 2025 Transit Safety Performance Targets for Citrus Connection

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Transit Provider 1							
Fixed Route Bus	0	0	7	.26	10	.38	7,950
Etc.	0	0	4	.57	4	.57	8,395

MPO Transit Safety Targets

On June 9, 2022, the Polk TPO agreed to support the LAMTD's (Citrus Connection) transit safety targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Safety Investments in the TIP

The Polk TPO FY 2025/26-2029/30 TIP was developed and is managed in cooperation with Citrus Connection. It reflects the investment priorities established in the Momentum 2045 Long Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Polk TPO's investments that address transit safety include:

- FM 454423-1 Capital for Fixed Route (Lakeland Large Urban Area)
- FM 456201-1 Capital for Fixed Route (Winter Haven Large Urban Area)
- FM 455571-1 Capital for Fixed Route (Poinciana Small Urban Area)
- FM 455571-2 Operating for Fixed Route (Poinciana Small Urban Area)
- FM 455572-1 Capital for Fixed Route (Four Corners Small Urban Area)
- FM 455572-2 Operating for Fixed Route (Four Corners Small Urban Area)
- FM 456185-1 Capital for Vehicles/Equipment (Lakeland Large Urban Area – Alliance for Independence)

Transit safety is a consideration in the methodology Polk TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area.



The Polk TPO FY 2025/26-2029/30 TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. Polk TPO will continue to coordinate with the Citrus Connection to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

The FY 2025-26 – 2029/30 TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP include \$187.4 million for corridor improvements, capital and operating expenses, and preventative maintenance of buses, equipment, and shelters.





2024 Polk TPO Priority Projects



Adopted 2024 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
Candidate Priority Road Projects (Non-SIS Roads) - State Funds and other Surface Transportation Program (STP) Funds										
			PD&E	Design	ROW	CST				
1	US 98 Widening, TSM & Operational Improvements FPN: 197562-4	This portion of US 98 is one the most congested state highways in Lakeland and is a long-standing priority of the TPO to widen the corridor from 4 to 6-lanes from Edgewood Dr to Sylvester Rd. Transportation Systems Management & Operational Improvements are proposed from Sylvester Rd to Main St. Project is in need of Construction Funding. Volume approaching capacity of the roadway.	Complete	Complete	FY 2024	Unfunded	Construction	FY 2026	STP/other State funds	\$40,000
2	US 17/92 FPN: 431351-1	Long-standing priority of the TPO to widen a small section of US 17/92 in Downtown Haines City between 1st St. and 17th St. Volume approaching capacity of the roadway.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026	STP/other State funds	\$4,000
3	SR 544 FPN: 440273-1	Roadway widening, intersection, safety and complete street improvements from Avenue Y NE to SR 17. The priority on this segment is the intersection of SR 544 and US 27. Improvements should be consistent to extent feasible with the ultimate	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026	STP/other State funds	\$8,000
4	US 92 (New Tampa Highway) FPN: 433558-2	Improvements identified in the 2045 LRTP, and PD&E Study that is underway. Intersection improvements requested along corridor (County Line Rd to Wabash Ave) to address failing/congested turning movements at County Line Road, SR 572 (Airport Rd) and Wabash Avenue consistent to extent feasible with the ultimate Improvements identified in the 2045 LRTP, Adopted PD&E and Design Studies.	Complete	Complete	Unfunded	Unfunded	ROW/CST	FY 2026/28	STP/other State funds	\$12,000
5	US 17/92 Lake Alfred FPN: 442404-3	Polk County will be widening CR 557 from US 17/92 to Interstate 4. This project will evaluate the needed Intersection Improvement US 17/92 and CR 557 in Downtown Lake Alfred.	FY 2025	Unfunded	Unfunded	Unfunded	Design	FY 2027	STP/other State funds	\$5,000
6	US 17/92 FPN: 444625	This corridor traverses one of the fastest growing areas in Polk County and has seen significant increases in traffic in recent years. This project consists of the 2 to 4-lane widening of US 17/92 in northeast Polk County between US 27 and CR 54. Volume approaching capacity on the northern portion of this roadway.	Unfunded	Unfunded	Unfunded	Unfunded	PD&E Study	FY 2027	STP/other State funds	\$6,000
7	US 17/92 Lake Alfred FPN: 442404-1	Project will evaluate complete street improvements as recommended in FDOT US 17/92 Study (2019) through Downtown Lake Alfred.	FY 2025				Design	FY 2027	STP/other State funds	\$5,000
8	Wabash Avenue Extension	Construction of a new 2-lane road between Harden Blvd and Ariana St. intended to provide additional north-south capacity in southwest Lakeland. The City of Lakeland is seeking Federal funding for construction of this new roadway.	Complete	Complete	Committed	Unfunded	Construction, CEI & Post-Design Services	FY 2027/29	Federal Funds	\$35,058
9	Cypress Gardens Blvd Corridor	The City is requesting funding for the design and implementation of the recommendations from FDOT's Corridor Study for the portion of State Road 540 (Cypress Gardens Blvd) between 1st Street and CR 550 (Overlook Drive). Volume approaching capacity of the roadway.	Unfunded	Unfunded	Unfunded	Unfunded	Design/Construction	FY 2026/29	STP/other State funds/TMA SU funds	\$5,000
10	SR 659 (Combee Rd) FPN: 440274 & 440274-2	Priority of the TPO from the TPO Complete Streets Action Plan (2016). This project extends from US 98 to N Crystal Lake Drive. Improvements consist of constructing an urban roadway with a center turn lane, sidewalks and bicycle lanes. The project will also include street lighting and intersection improvements.	Complete	Complete	Unfunded	Unfunded	ROW	FY 2029/30	STP/other State funds/TMA funds	\$5,500
Total										\$125,558



Adopted 2024 Priority Transportation Projects

Priority	Project	Project Description	Project Status			2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
Candidate Freight Projects for Strategic Intermodal System (SIS) Funds									
1	State Road 60 widening FPN: 433856-2/3	State Road 60 is planned to be widened from two to four-lanes in eastern Polk County from CR 630 to the Kissimmee River. State Road 60 is a regionally significant SIS freight corridor in Central Florida serving the seaports of Port of Tampa and Port Canaveral on either coast and one of Florida's largest inland ports in the Central Florida Integrated Logistics Center (ILC) in Winter Haven. The two-lane portion of State Road 60 in eastern Polk and western Osceola County between CR 630 and Florida's Turnpike is the only portion of the road that is not four or more lanes in Florida. The two-lane section of roadway, with little or no shoulders, presents an increased safety hazard for high-speed truck and automobile travel. This portion of State Road 60 has a high number of severe crashes and fatalities which result in very long road closures and delays.	Complete	Partially Funded	Unfunded	Design/ROW	FY 2026	SIS/State Funds	\$19,100
								Total	\$19,100
Priority	Project	Project Description	Project Status			2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
Candidate Transportation Regional Incentive Program (TRIP) and County Incentive Grant Program (CIGP) Projects									
1	CR 557	CR 557 is planned to be widened from two to four-lanes between US 17/92 to I-4. CR 557 via US 17/92 is one of the most direct routes between Winter Haven and I-4 and is used frequently as an alternative to US 27 for accessing I-4. Traffic volumes on CR 557 have nearly tripled in the last 15 years as traffic from the greater Winter Haven Urbanized Area is using the road as an alternative to US 27 in order to access I-4.	Complete	Complete	Underway	Construction	FY 2025 - 2028	State TRIP/CIGP Funds	\$5,000
2	North Ridge Trail	The North Ridge Trail is planned as a new 2-lane road between Deen Still Road and Sand Mine Road west of and parallel to US 27 in Northeast Polk County. The North Ridge Trail will lead to less local traffic on US 27 which is part of FDOT's Strategic Intermodal System (SIS) by providing an alternative parallel corridor for local traffic. In doing so, Thompson Nursery Road is planned to be widened from two to four-lanes between West Lake Ruby Drive and US 27 in South Winter Haven. The project will provide a much needed multi-lane arterial in one of the fastest growing areas in the County.	Complete	Underway	Funded	Construction	FY 2025 - 2028	State TRIP/CIGP Funds	\$5,000
3	Thompson Nursery Road		Complete	Underway	Funded	Construction	FY 2026 - 2028	State TRIP/CIGP Funds	\$5,000
							Total	\$15,000	
Priority	Project	Project Description	Project Status			2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
Candidate Transit Projects - FTA and TMA-SU Funds									
1	Lakeland Intermodal Center	The Lakeland Intermodal Center will be a state-of-the-art transit terminal for the Citrus Connection, with a new transportation center for Citrus Connection staff, a parking garage supporting potential future SunRail commuter rail service, a re-located AMTRAK Station, as well as, planned re-development activity around the RP Funding Center convention center and arena complex.	Underway	Unfunded	Unfunded	Design	FY 2025 - 2029	FTA Funds	\$5,000
							Total	\$5,000	



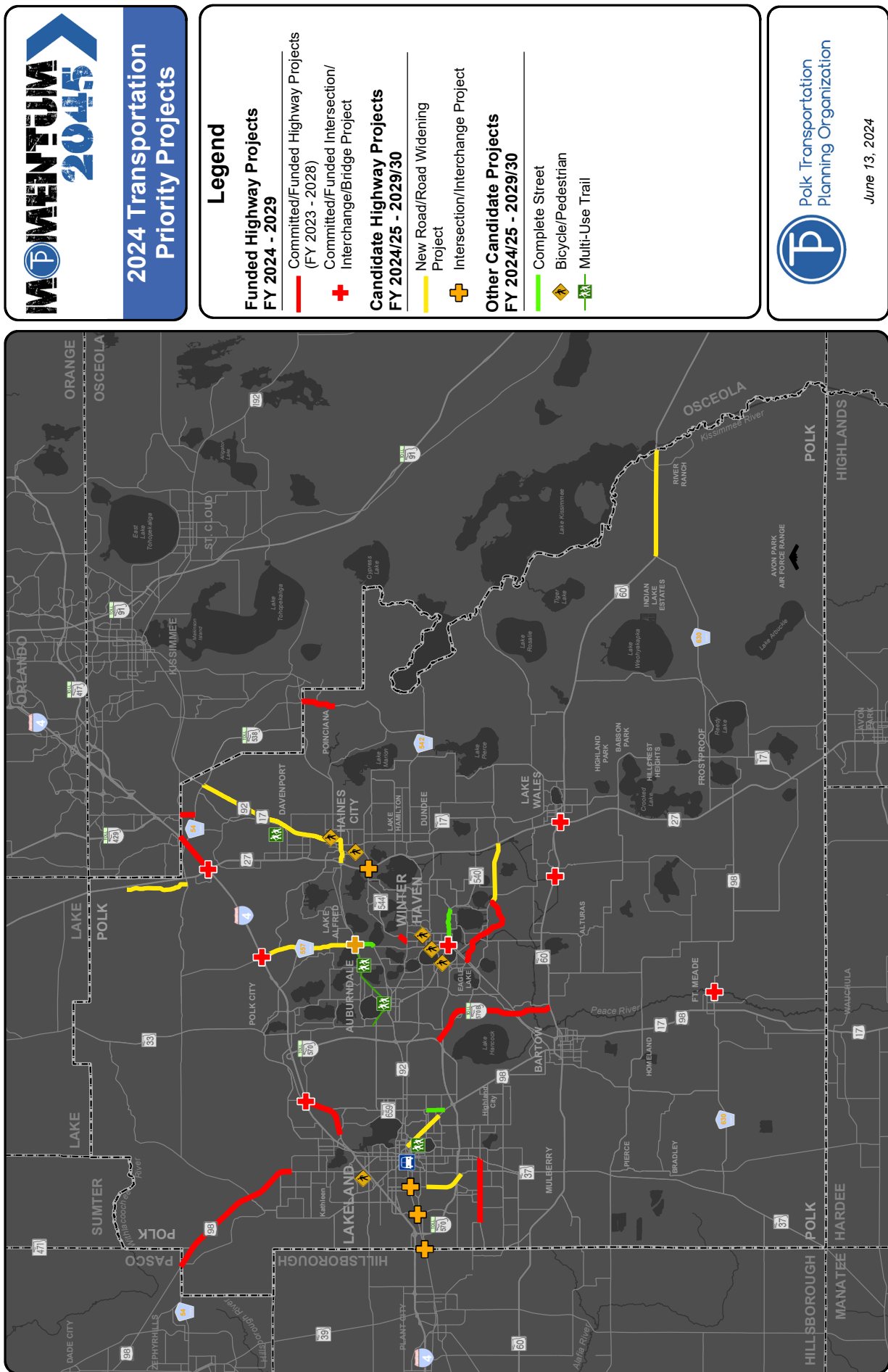
Adopted 2024 Priority Transportation Projects

Priority	Project	Project Description	Project Status			2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST			
Candidate Surface Transportation Program Projects - Lakeland & Winter Haven TMA SU & Transportation Alternative Funds (TAP) - Complete Streets & Multi-Use Trails									
1	Mall Hill Drive Sidewalk	This project proposes to construct a 5-foot wide, .28-mile (approximately 1,500 LF) concrete sidewalk on the north side of Mall Hill Drive, between Kathleen Pointe neighborhood with street lighting improvements at the Kathleen Road intersection.	Not Applicable	Underway (City)	Not Applicable	Unfunded	FY 2025/26 - 2029/30	TMA SU (4125302)/ TAP Funds	\$314
2	West Central Ave Complete Streets Enhancement	Design and re-construction of existing sidewalk on the south side from N. Lake Howard Dr. to 7th Street SW, lighting, and approximately four on-street parking spaces. Sight lines on N. Lake Howard Dr. and a three-way stop at the intersection will be constructed.	Not Applicable	Committed	Not Applicable	Unfunded	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	\$361
3	Lake Martha Dr. Complete Street Enhancement	Realign Lake Martha Drive from Avenue F NE to Avenue H NE straightening the curve in the road and balance the ROW on both sides of the street (approximately .65 miles). After this is complete, then 6-foot wide sidewalks will be added to both sides of the street. Crosswalks and pavement markings will be installed at the side streets and other mid-block locations. Two transit stops will be replaced with ADA and safety provisions.	Not Applicable	Committed	Not Applicable	Unfunded	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	\$1,169
4	Roselawn Ave SW Complete Street Enhancement	Enhance Roselawn Street Southwest/Sheridan Street Southwest with a 6-foot wide concrete sidewalk on the south side of the street from Avenue O Southwest to 15th Street Southwest to include crosswalk markings and signage if necessary. A sidewalk on the east side of Avenue O Southwest from North Lake Shipp Drive to Sheridan Street Southwest to complete a gap of sidewalk along Avenue O Southwest. Roundabout configuration for the intersection of Sheridan Street Southwest and a potential parklet or landscaped green space near this intersection. Intersection realignments and adding street lighting.	Unfunded	Committed	Unfunded	Unfunded	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	\$1,146
5	Ingraham Avenue Trail Project	The Ingraham Avenue Trail project will replace the existing five-foot-wide sidewalk along the west side of Ingraham Avenue with a ten-foot-wide multi-use trail within its limits, 0.63-miles long, asphalt construction. The City will fund the project design.	Not Applicable	Committed	Not Applicable	Unfunded	FY 2029/30	TMA SU (4125302)/ TAP/ SUN Trail Funds	\$3,534
6	Johnson Avenue Complete Street	Haines City is requesting construction funding for sidewalks and bicycle lanes on Johnson Avenue between 12th Street to US 17/92. The project was a need identified in the TPO's Neighborhood Mobility Audit of the City.	Not Applicable	Unfunded	Not Applicable	Unfunded	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	\$600
7	North Lake Fitness Trail	The City of Davenport is seeking design and construction funding for a recreational trail around North Lake. FDOT has programmed the design phase. Construction funding is still needed.	Not Applicable	Funded	Not Applicable	Unfunded	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	\$382
8	US 92 (Memorial Blvd) Bridge Improvements (Bridge #160068)	This project consists of a request for PD&E and preliminary design phase (up to 30%) for appropriate bicycle/pedestrian infrastructure on, or adjacent to, the US 92/Memorial Boulevard that spans the CSX "S" Line and State Road 539 (Kathleen Road), just northwest of downtown Lakeland. This project is in response to the recommendation from FDOT's AAA Study (2019).	Not Applicable	Unfunded	Unfunded	Unfunded	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	\$2,000
9	Peninsular Drive Sidewalks	Haines City is requesting funding for sidewalk construction along Peninsular Drive and Lake Elsie Drive between Grace Avenue and US 17/92.	Not Applicable	Unfunded	Not Applicable	Unfunded	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	\$75
Total									\$9,581



Adopted 2024 Priority Transportation Projects

Priority	Project	Project Description	Project Status			2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
Candidate Regional Multi-Use Trail Projects - Transportation Alternative Funds (TAP), SUNTrail and Lakeland/Winter Haven TMA SU Funds									
1	Old Dixie Trail - Auburndale to Haines City FPN: 435391-2	Regional multi-use trail between Auburndale and Haines City. Joint application prepared by Auburndale, Lake Alfred, Winter Haven and Polk County. Trail will link the Auburndale/Van Fleet Trail with the Lake Alfred/Chain of Lakes Trail. Part of Florida's SUN Trail network.	Complete	Funded	Unfunded	ROW, Construction	FY 2026/27 - 2029/30	Florida SUN Trail Funds	\$13,920
2	Ingraham Avenue Trail Project	The Ingraham Avenue Trail project will replace the existing five-foot-wide sidewalk along the west side of Ingraham Avenue with a ten-foot-wide multi-use trail within its limits, .63-miles long, asphalt construction. The City will fund the project design. Part of Florida's SUN Trail network.	Not Applicable	Committed	Unfunded	Construction	FY 2029/30	SUN Trail/TMA SU (4125302)/TAP Funds	\$3,534
							Total		\$17,454
Priority	Project	Project Description	Project Status			2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
Candidate Projects from Lakeland Area Alternative Analysis (AAA) - State Funds, Surface Transportation Program Funds, or TMA-SU Funds									
1	SR 539 (Kathleen Rd)	Pedestrian/complete street and intersection improvements between 8th and 14th Streets.	Unfunded	Unfunded	Unfunded	Design/CST	FY 2025/26 - 2029/30	SF/STP/TMA SU funds	\$1,000
2	Lake Beulah-Bonnet Springs Park Bicycle/Pedestrian Tunnel - Sloan Avenue	With the opening of Bonnet Springs Park immediately north of SR 548/George Jenkins Boulevard, a bicycle/pedestrian route has become an even more important connection to Downtown and will complement the roundabout recently completed at the adjacent "Five Points" intersection.	FDOT's Polk Rail Study	Unfunded	Unfunded	Funding for Design & ROW	FY 2025/26 - 2029/30	Other State/Federal Rail - Intermodal Funds	\$2,000
							Total		\$3,000
						Total Cost of All Projects			\$194,693



2024 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

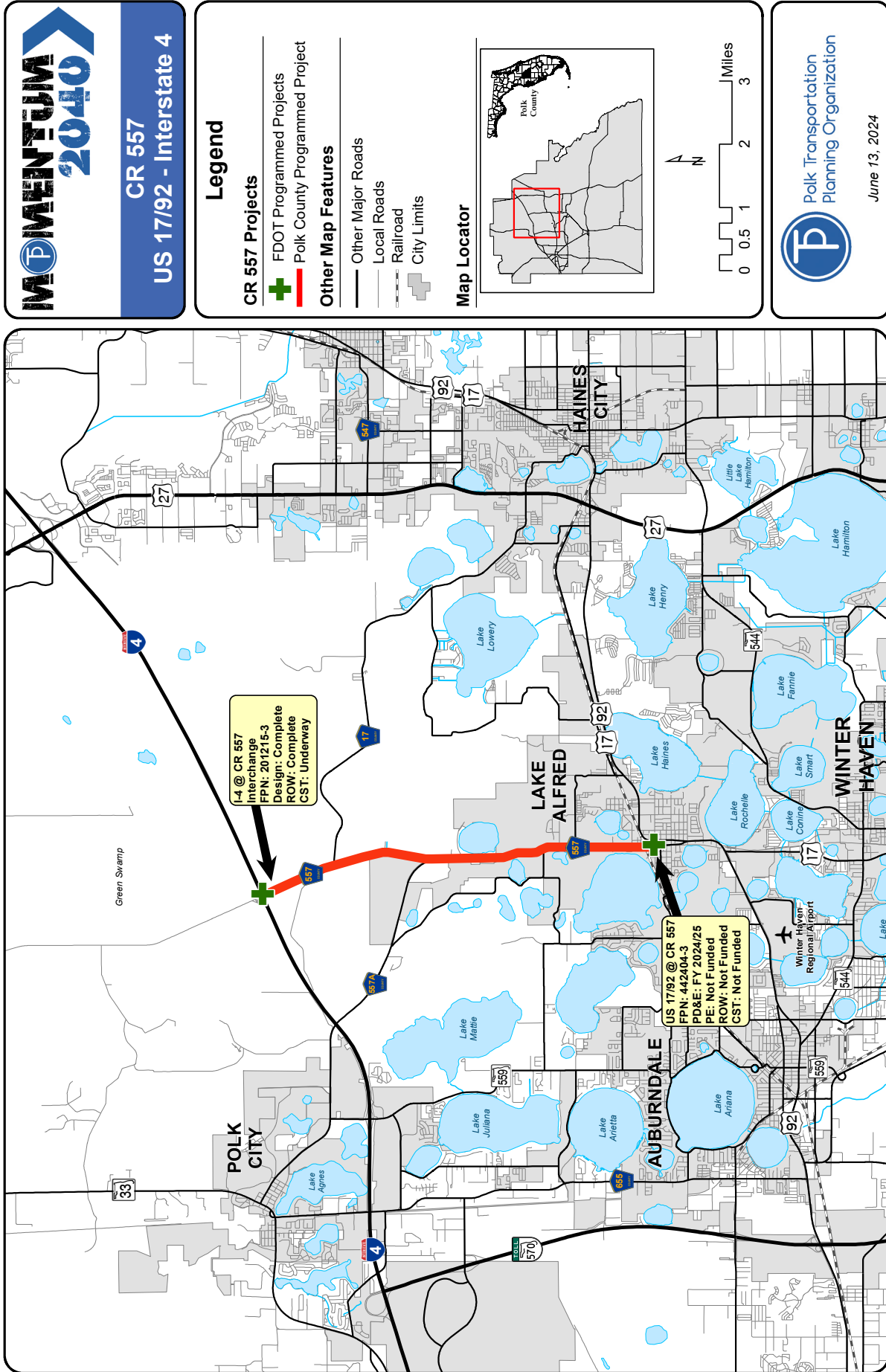
PROJECT PRIORITY LIST

POLK TPO - SARASOTA/MANATEE MPO

Priority Rank	Project	Jurisdiction	TRIP Funds Requested
1	Fruitville Rd from Sarasota Center Blvd to Lorraine Rd	Sarasota County	\$8,077,417
2	CR 557 from north of US 17/92 to Interstate 4	Polk County	\$5,000,000
3	*Fort Hamer Rd from Rive Isle Run to US 301	Manatee County	\$10,000,000
4	North Ridge Trail from Deen Still Rd to Sand Mine Rd	Polk County	\$5,000,000
5	Lorraine Rd from Palmer Blvd to Fruitville Rd	Sarasota County	\$11,125,000
6	Thompson Nursery Rd from West Lake Ruby Drive	Polk County	\$5,000,000
7	Lorraine Rd from SR 72/Clark Rd to Knights Trail	Sarasota County	\$34,430,000
8	Honore Ave from Fruitville Rd to 17 th St	Sarasota County	\$5,010,000
9	SR 72/Clark Rd at McIntosh Rd	Sarasota County	\$1,000,000

Requested TRIP Funds amounts reported by local jurisdictions in Project Priority applications.

* This project is not currently identified in the 2045 Long Range Transportation Plan.



CR 557
US 17/92 - Interstate 4



June 13, 2024



North Ridge Trail

Deen Still Rd - Sand Mine Rd

Legend

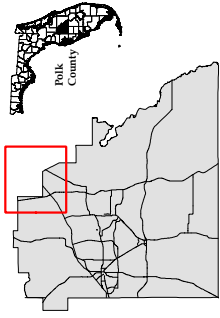
North Ridge Trail CIGP/TRIP Project

Planned
Completed/Committed

Other Map Features

Other Major Roads
Local Roads
City Limits
Urbanized Areas (2020)

Map Locator

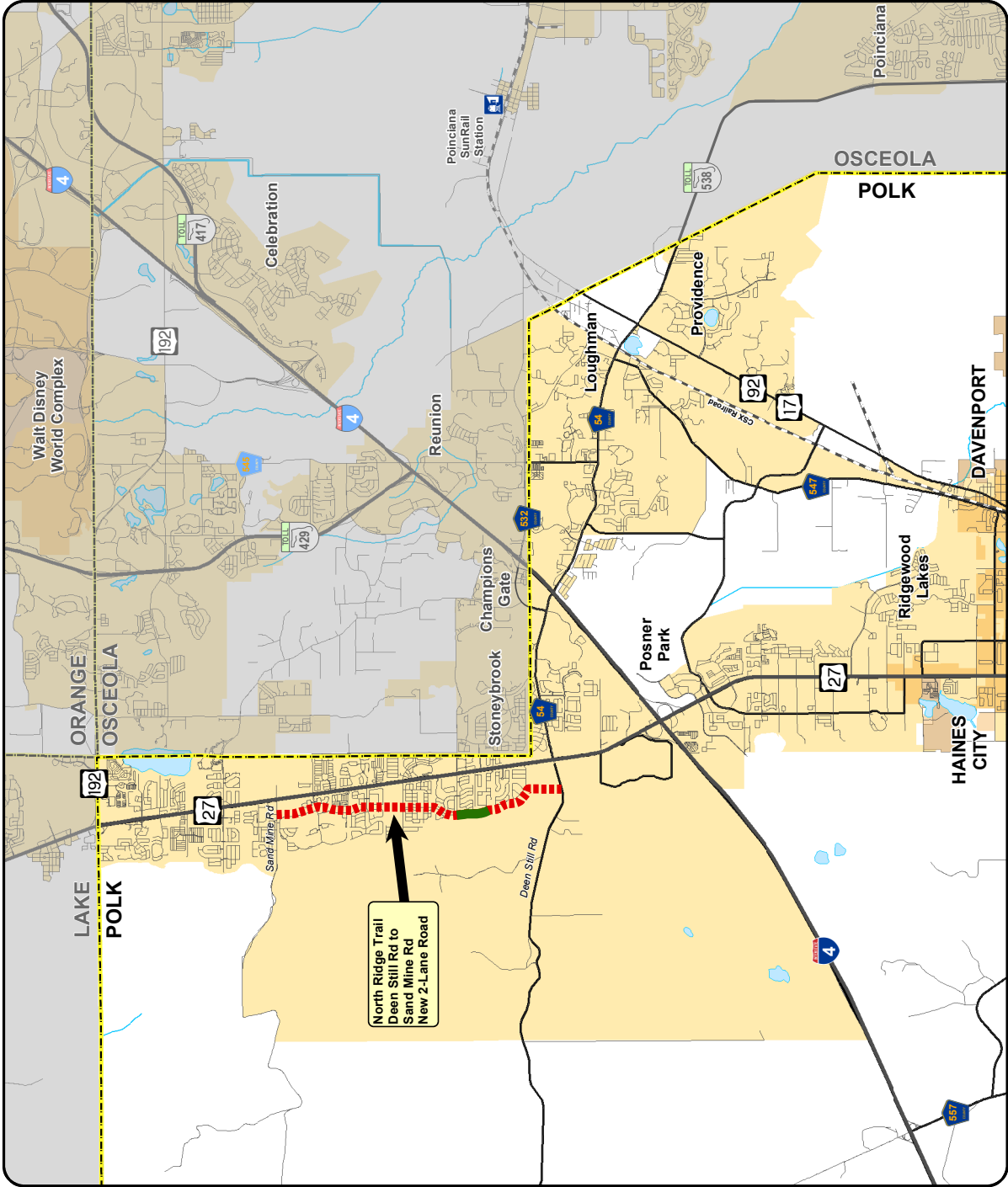






Polk Transportation Planning Organization

June 13, 2024



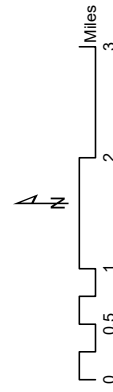


Thompson Nursery Rd Projects

-  New 4-Lane Road
-  2 to 4-Lane Road Widening
-  New 4-Lane Road - Corridor being Studied

 Other Road Projects
 Other Major Roads
 City Limits (color varies)

The map shows the outline of Polk County, Oregon, with its internal boundaries. A red rectangle highlights a specific area in the central part of the county, indicating the location of the study area.



June 13, 2024





Five Year TIP Fund Summary

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Summary Reports

Fund	Fund Name	<2026	2026	2027	2028	2029	2030	>2030	All Years
	TOTAL OUTSIDE YEARS TURNPIKE	296,405,244	0	0	0	0	0	0	296,405,244
	TOTAL OUTSIDE YEARS	142,916,489	0	0	0	0	0	850,000	143,766,489
	TOTAL OUTSIDE YEARS FEDERAL EARMARK	349,179	0	0	0	0	0	0	349,179
	TOTAL OUTSIDE YEARS	30,072,789	0	0	0	0	0	0	30,072,789
ACFP	AC FREIGHT PROG (NFP)	1,014,587	0	8,077,335	0	0	0	0	9,091,922
ACNP	ADVANCE CONSTRUCTION NHPP	12,489,108	14,136,121	0	0	3,700,000	53,915,456	0	84,240,685
ACNR	AC NAT HWY PERFORM RESURFACING	0	0	0	48,468,523	0	0	0	48,468,523
ACPR	AC - PROTECT GRANT PGM	0	0	0	562,000	0	0	0	562,000
ACSA	ADVANCE CONSTRUCTION (SA)	768,418	0	0	0	0	3,000,000	0	3,768,418
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	530,037	1,135,221	2,201,250	1,146,552	0	2,411,750	0	7,424,810
ACSU	ADVANCE CONSTRUCTION (SU)	0	154,574	0	0	0	0	0	154,574
ARPI	ARPA INTEREST	114,999	0	0	0	0	0	0	114,999
BNDS	BOND - STATE	496,005	0	0	0	0	0	0	496,005
BNIR	INTRASTATE R/W & BRIDGE BONDS	5,254,127	0	0	0	0	0	0	5,254,127
BRP	STATE BRIDGE REPLACEMENT	75,419	0	0	0	0	0	0	75,419
CARU	CARB FOR URB. AREA > THAN 200K	213,448	0	0	0	0	0	0	213,448
CD24	CONGRESS GF EARMARKS HIP 2024	0	9,500,000	0	0	0	0	0	9,500,000
CM	CONGESTION MITIGATION - AQ	0	0	0	2,216,201	0	0	0	2,216,201
D	UNRESTRICTED STATE PRIMARY	161,388,972	10,365,234	7,703,580	0	0	0	0	179,457,786
DDR	DISTRICT DEDICATED REVENUE	53,440,937	59,802,805	63,666,859	62,993,061	7,171,884	15,930,100	0	263,005,646
DEM	ENVIRONMENTAL MITIGATION	4,000,000	0	0	0	0	0	0	4,000,000
DI	ST. - S/W INTER/INTRASTATE HWY	7,054,278	1,125,000	0	0	0	0	942,172	9,121,450
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,640,281	442,830	286,890	654,262	0	58,450	0	4,082,713
DIS	STRATEGIC INTERMODAL SYSTEM	825,000	0	4,200,000	19,425,375	396,200	0	0	24,846,575
DITS	STATEWIDE ITS - STATE 100%.	8,433,706	115,681	2,408,222	0	0	0	0	10,957,609
DPTO	STATE - PTO	32,844,135	21,910,018	2,638,041	65,574,176	57,910,897	40,000,000	0	220,877,267
DS	STATE PRIMARY HIGHWAYS & PTO	21,029,084	12,956,337	13,577,202	15,322,392	925,000	326,970	0	64,136,985
DU	STATE PRIMARY/FEDERAL REIMB	5,637,040	500,000	795,486	913,000	800,000	805,000	0	9,450,526
EM19	GAA EARMARKS FY 2019	12,910,886	0	0	0	0	0	0	12,910,886
FAA	FEDERAL AVIATION ADMIN	10,373,848	13,920,104	945,000	4,105,080	0	0	0	29,344,032
FCO	PRIMARY/FIXED CAPITAL OUTLAY	0	2,750,000	0	0	0	0	0	2,750,000
FINC	FINANCING CORP	0	0	41,303,793	0	0	0	0	41,303,793
FTA	FEDERAL TRANSIT ADMINISTRATION	82,672,651	6,037,216	6,207,558	12,429,645	12,901,188	17,667,987	0	137,916,245
GFSA	GF STPBG ANY AREA	4,848,187	0	0	0	0	0	0	4,848,187
GFSU	GF STPBG >200 (URBAN)	942	0	0	0	0	0	0	942
GMR	GROWTH MANAGEMENT FOR SIS	11,784,058	0	600,000	0	38,446,928	0	0	50,830,986
GRTR	FY2024 SB106 TRAIL NETWORK	11,542,124	0	0	0	0	0	0	11,542,124
LF	LOCAL FUNDS	87,129,525	11,967,591	18,479,499	27,241,187	69,880,947	59,662,716	0	274,361,465
LFR	LOCAL FUNDS/REIMBURSABLE	0	0	4,500,710	0	0	0	0	4,500,710
MFF	MOVING FLORIDA FOWARD	0	0	796,576	1,215,810	1,215,810	1,897,719	1,529,682	6,655,597
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	66,366,265	0	0	0	0	0	0	66,366,265
PKBD	TURNPIKE MASTER BOND FUND	269,573,725	0	2,210,000	0	0	0	0	271,783,725
PKED	2012 SB1998-TURNPIKE FEEDER RD	21,587,671	0	0	0	0	0	0	21,587,671
PKM1	TURNPIKE TOLL MAINTENANCE	21,611,449	13,165,341	13,631,775	13,914,000	13,344,000	13,444,000	0	89,110,565
PKYI	TURNPIKE IMPROVEMENT	305,630,472	35,702,850	12,001,864	109,678,048	42,674,100	0	1,284	505,688,618
PKYO	TURNPIKE TOLL COLLECTION/OPER.	1,627,623	865,000	865,000	865,000	865,000	865,000	0	5,952,623
PKYR	TURNPIKE RENEWAL & REPLACEMENT	48,905	0	0	0	0	0	0	48,905
PL	METRO PLAN (85% FA; 15% OTHER)	1,578,262	1,136,699	1,136,699	1,136,699	1,136,699	1,136,699	0	7,261,757
RHH	RAIL HIGHWAY X-INGS - HAZARD	0	1,087,170	647,187	0	0	0	0	1,734,357
SA	STP, ANY AREA	790,287	1,200,000	0	10,261,276	0	16,168,271	0	28,419,834
SIWR	2015 SB2514A-STRATEGIC INT SYS	7,917,458	600,000	0	0	5,805,281	0	0	14,322,739
SL	STP, AREAS <= 200K	385,282	20,278	22,000	22,000	22,000	22,000	0	493,560
SR2T	SAFE ROUTES - TRANSFER	0	741,122	0	0	0	0	0	741,122
STED	2012 SB1998-STRATEGIC ECON COR	1,173,296	0	419,234	0	0	0	0	1,592,530
SU	STP, URBAN AREAS > 200K	7,911,190	8,698,097	8,698,097	8,698,097	8,698,097	8,698,097	0	51,401,675
TALT	TRANSPORTATION ALTS- ANY AREA	233,166	1,386,000	0	0	0	0	0	1,619,166
TALU	TRANSPORTATION ALTS- >200K	1,152,507	1,288,360	1,288,360	1,288,360	1,288,360	1,288,360	0	7,594,307
TIGR	TIGER/BUILD HIGHWAY GRANT	0	22,930,000	0	0	0	0	0	22,930,000
TLWR	2015 SB2514A-TRAIL NETWORK	249,628	0	4,000,000	0	0	0	0	4,249,628
TRIP	TRANS REGIONAL INCENTIVE PROGM	20,700,760	3,459,321	0	0	0	0	0	24,160,081
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	0	0	1,138,157	0	2,522,562	0	3,660,719
Grand Total:		1,737,793,449	259,098,970	223,308,217	409,268,901	267,182,391	239,821,137	3,323,138	3,139,796,203

Fund Type	>2026	2026	2027	2028	2029	2030	<2030	All Years
Federal	227,038,014	74,370,962	30,018,972	91,247,433	28,546,344	105,113,620	0	556,335,345
Federal Earmark	349,179	9,500,000	0	0	0	0	0	9,849,179
Local	87,244,524	11,967,591	22,980,209	27,241,187	69,880,947	59,662,716	0	278,977,174
R/W and Bridge Bonds	5,750,132	0	0	0	0	0	0	5,750,132
State 100%	522,514,182	113,527,226	141,600,397	166,323,233	111,872,000	60,735,801	3,321,854	1,119,894,693
Toll/Turnpike	894,897,418	49,733,191	28,708,639	124,457,048	56,883,100	14,309,000	1,284	1,168,989,680
Grand Total:	1,737,793,449	259,098,970	223,308,217	409,268,901	267,182,391	239,821,137	3,323,138	3,139,796,203



Obligated Federally Funded Projects

HIGHWAYS

ITEM NUMBER:197620 4 PROJECT DESCRIPTION:CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2024	
CODE		
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		20,278
TOTAL 197620 4		20,278
TOTAL 197620 4		20,278

ITEM NUMBER:201210 3 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532		
DISTRICT:01 COUNTY:POLK		
ROADWAY ID:16320000 PROJECT LENGTH: 4.022MI		
SIS		
TYPE OF WORK:ADD LANES & RECONSTRUCT		
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4		
FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,000
TOTAL 201210 3		1,000
TOTAL 201210 3		1,000

ITEM NUMBER:201215 3 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557		
DISTRICT:01 COUNTY:POLK		
ROADWAY ID:16320000 PROJECT LENGTH: 1.840MI		
SIS		
TYPE OF WORK:INTERCHANGE IMPROVEMENT		
LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0		
FUND	2024	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		423,108
TOTAL 201215 3		423,108
TOTAL 201215 3		423,108

ITEM NUMBER:201217 8 PROJECT DESCRIPTION:I-4 (SR 400) AT CSX RAILROAD		
DISTRICT:01 COUNTY:POLK		
ROADWAY ID:16320000 PROJECT LENGTH: .004MI		
SIS		
TYPE OF WORK:BRIDGE REPLACEMENT		
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND	2024	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,267,095
TOTAL 201217 8		1,267,095
TOTAL 201217 8		1,267,095

ITEM NUMBER:410666 3 PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27		
DISTRICT:01 COUNTY:POLK		
ROADWAY ID:16280000 PROJECT LENGTH: 3.526MI		
NON-SIS		
TYPE OF WORK:ADD LANES & RECONSTRUCT		
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 419243 4	PROJECT DESCRIPTION: SR 25 (US 27) AT SR 60	
DISTRICT: 01	COUNTY: POLK	
ROADWAY ID: 16180000	PROJECT LENGTH: .909MI	
FUND		
CODE		2024

NHPP		-16,064
SA		24,608
SU		83,553
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		486
TOTAL 419243 4		92,583
TOTAL 419243 4		92,583

SIS
TYPE OF WORK: INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

NON-SIS
TYPE OF WORK: PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS
TYPE OF WORK: INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

SIS
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 430185 2	PROJECT DESCRIPTION: SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD	
DISTRICT: 01	COUNTY: POLK	
ROADWAY ID: 16070000	PROJECT LENGTH: 3.721MI	
FUND		
CODE		2024

SU		399,352
TOTAL 430185 2		399,352
TOTAL 430185 2		399,352

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 430185 3	PROJECT DESCRIPTION: I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	
DISTRICT: 01	COUNTY: POLK	
ROADWAY ID: 16070000	PROJECT LENGTH: 3.765MI	
FUND		
CODE		2024

CD23		4,000,000
TOTAL 430185 3		4,000,000
TOTAL 430185 3		4,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 431376 1	PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD)	
DISTRICT: 01	COUNTY: POLK	
ROADWAY ID: 16320000	PROJECT LENGTH: 8.996MI	
FUND		
CODE		2024

NHPP		204,814

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SA
 TOTAL 431376 1 -14,232
 TOTAL 431376 1 190,582
 TOTAL 431376 1 190,582

ITEM NUMBER: 433268 1 PROJECT DESCRIPTION: FT FRASER TRL EXT FROM SR 540 - WINTER LK RD TO COMBEE RD - LAKELAND
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16060000 PROJECT LENGTH: .946MI
 TYPE OF WORK: PD&E/EMO STUDY *SIS*
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
 TOTAL 433268 1 1,000
 TOTAL 433268 1 1,000
 TOTAL 433268 1 1,000

ITEM NUMBER: 433558 1 PROJECT DESCRIPTION: SR 600 (US 92) FROM COUNTY LINE ROAD TO WABASH AVENUE
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16010000 PROJECT LENGTH: 4.131MI
 TYPE OF WORK: PD&E/EMO STUDY *NON-SIS*
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU
 TOTAL 433558 1 -2,796
 TOTAL 433558 1 -2,796
 TOTAL 433558 1 -2,796

ITEM NUMBER: 433856 2 PROJECT DESCRIPTION: SR 60 FROM CR 630 TO GRAPE HAMMOCK RD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16130000 PROJECT LENGTH: 5.523MI
 TYPE OF WORK: ADD LANES & RECONSTRUCT *SIS*
 LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP
 TOTAL 433856 2 896,791
 TOTAL 433856 2 896,791
 TOTAL 433856 2 896,791

ITEM NUMBER: 434509 1 PROJECT DESCRIPTION: SR 60 AT BAILEY RD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16110000 PROJECT LENGTH: .220MI
 TYPE OF WORK: INTERSECTION IMPROVEMENT *SIS*
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
 TOTAL 434509 1 -7,190
 TOTAL 434509 1 -7,190
 TOTAL 434509 1 -7,190

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HIGHWAYS

ITEM NUMBER: 434886 2 PROJECT DESCRIPTION: SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR) *NON-SIS*
DISTRICT: 01 COUNTY: POLK TYPE OF WORK: BRIDGE REPLACEMENT
ROADWAY ID: 16040000 PROJECT LENGTH: .453MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		45,570
TOTAL 434886 2		45,570
TOTAL 434886 2		45,570

ITEM NUMBER: 435094 1 PROJECT DESCRIPTION: DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT: 01 COUNTY: POLK TYPE OF WORK: SIDEWALK
ROADWAY ID: 16540000 PROJECT LENGTH: .003MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-7,677
TOTAL 435094 1		-7,677
TOTAL 435094 1		-7,677

ITEM NUMBER: 435094 2 PROJECT DESCRIPTION: DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT: 01 COUNTY: POLK TYPE OF WORK: SIDEWALK
ROADWAY ID: 16900006 PROJECT LENGTH: .495MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	2024	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-1,534
TALU		-5,297
TOTAL 435094 2		-6,831
TOTAL 435094 2		-6,831

ITEM NUMBER: 435108 1 PROJECT DESCRIPTION: US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD *NON-SIS*
DISTRICT: 01 COUNTY: POLK TYPE OF WORK: SIDEWALK
ROADWAY ID: 16010000 PROJECT LENGTH: 1.558MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2024	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-2,013
TOTAL 435108 1		-2,013
TOTAL 435108 1		-2,013

ITEM NUMBER:435109 1

DISTRICT:01

ROADWAY ID:16000138

PROJECT DESCRIPTION:LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW

COUNTY:POLK

PROJECT LENGTH: .513MI

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND		2024	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN			
SU			572,938
TOTAL 435109 1			572,938
TOTAL 435109 1			572,938

ITEM NUMBER:435391 1

DISTRICT:01

ROADWAY ID:16000000

PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY

COUNTY:POLK

PROJECT LENGTH: .001MI

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

NON-SIS

FUND		2024	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU			206,635
TOTAL 435391 1			206,635
TOTAL 435391 1			206,635

ITEM NUMBER:436672 1

DISTRICT:01

ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD

COUNTY:POLK

PROJECT LENGTH: 3.382MI

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

NON-SIS

FUND		2024	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU			5,000
TOTAL 436672 1			5,000
TOTAL 436672 1			5,000

ITEM NUMBER:438009 1

DISTRICT:01

ROADWAY ID:16011000

PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD

COUNTY:POLK

PROJECT LENGTH: 2.075MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND		2024	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			3,537
TOTAL 438009 1			3,537
TOTAL 438009 1			3,537

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HIGHWAYS

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ITEM NUMBER:438013 1 PROJECT DESCRIPTION:SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16011000 PROJECT LENGTH: 1.956MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2024

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT

TOTAL 438013 1 50,000

TOTAL 438013 1 50,000

ITEM NUMBER:438027 1 PROJECT DESCRIPTION:SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16003001 PROJECT LENGTH: 2.322MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

TOTAL 438027 1 907,919

TOTAL 438027 1 907,919

ITEM NUMBER:438265 1 PROJECT DESCRIPTION:SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549 (1ST STREET) N
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16000000 PROJECT LENGTH: .330MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN

SU

TOTAL 438265 1 2,000

TOTAL 438265 1 2,000

ITEM NUMBER:438267 1 PROJECT DESCRIPTION:MAIN STREET PATHWAYS FROM INTERLACHEN PKWY TO LONGFELLOW BLVD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16000240 PROJECT LENGTH: .490MI

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

TOTAL 438267 1 -50

TOTAL 438267 1 -50

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DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MBROBLTP

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ITEM NUMBER: 438269 1 PROJECT DESCRIPTION: CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16840000 PROJECT LENGTH: .389MI

TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU
TOTAL 438269 1 1,000
TOTAL 438269 1 1,000
TOTAL 438269 1 1,000

ITEM NUMBER: 439439 1 PROJECT DESCRIPTION: SR 540 FROM DECASTRO RD TO JIM KEENE BLVD
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16119000 PROJECT LENGTH: 2.842MI

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
TOTAL 439439 1 9,000
TOTAL 439439 1 9,000
TOTAL 439439 1 9,000

ITEM NUMBER: 439441 1 PROJECT DESCRIPTION: COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 06620000 PROJECT LENGTH: .058MI

TYPE OF WORK: BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR
TOTAL 439441 1 236,232
TOTAL 439441 1 236,232
TOTAL 439441 1 236,232

ITEM NUMBER: 439826 1 PROJECT DESCRIPTION: SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16030000 PROJECT LENGTH: 1.005MI

TYPE OF WORK: INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP
TOTAL 439826 1 1,000
TOTAL 439826 1 1,000
TOTAL 439826 1 1,000

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HIGHWAYS

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ITEM NUMBER:440272 1 PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60 *NON-SIS*

DISTRICT:01 COUNTY:POLK LINES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID: PROJECT LENGTH: .000

FUND	2024
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 440272 1	97,644
TOTAL 440272 1	97,644

ITEM NUMBER:440273 1 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17 *NON-SIS*

DISTRICT:01 COUNTY:POLK LINES EXIST/IMPROVED/ADDED: 4/ 4/ 0

ROADWAY ID:16140000 PROJECT LENGTH: 7.966MI

FUND	2024
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 440273 1	89,432
TOTAL 440273 1	10,590
	75,537
TOTAL 440273 1	175,559
TOTAL 440273 1	175,559

ITEM NUMBER:440273 4 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y *NON-SIS*

DISTRICT:01 COUNTY:POLK LINES EXIST/IMPROVED/ADDED: 2/ 2/ 2

ROADWAY ID:16140000 PROJECT LENGTH: .482MI

FUND	2024
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 440273 4	2,718,001
TOTAL 440273 4	2,718,001
TOTAL 440273 4	2,718,001

ITEM NUMBER:440274 1 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO NORTH CRYSTAL LAKE DRIVE *NON-SIS*

DISTRICT:01 COUNTY:POLK LINES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ROADWAY ID:16006000 PROJECT LENGTH: 1.360MI

FUND	2024
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 440274 1	-1,125
TOTAL 440274 1	-1,125
TOTAL 440274 1	-1,125

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ITEM NUMBER: 440275 1 PROJECT DESCRIPTION: INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE *NON-SIS*
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
 TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
SU	2,000
TOTAL 440275 1	2,000
TOTAL 440275 1	2,000

ITEM NUMBER: 440277 1 PROJECT DESCRIPTION: THREE PARKS TRAIL E (NEW JERSEY RD) FROM TURTLE ROCK DR TO GLENDALE ST *NON-SIS*
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
 TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-1,000
TOTAL 440277 1	-1,000
TOTAL 440277 1	-1,000

ITEM NUMBER: 440278 1 PROJECT DESCRIPTION: CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT *NON-SIS*
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16590000 PROJECT LENGTH: .001MI

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	2,046
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
GFSU	59,868
SU	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
GFSU	28,880
SU	-110,641
TOTAL 440278 1	-18,847
TOTAL 440278 1	-18,847

ITEM NUMBER: 440339 1 PROJECT DESCRIPTION: SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD *NON-SIS*
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16030000 PROJECT LENGTH: 1.474MI

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-78,643

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	-99,414
TOTAL 440339 1	-177,057
TOTAL 440339 1	-177,057

ITEM NUMBER:440347 1 PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16090000 PROJECT LENGTH: 1.080MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND	2024
CODE	
SU	177,530
TOTAL 440347 1	177,530
TOTAL 440347 1	177,530

ITEM NUMBER:440349 1 PROJECT DESCRIPTION:SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16293000 PROJECT LENGTH: 1.037MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND	2024
CODE	
SU	-124,904
TALU	-11,938
TOTAL 440349 1	-136,842
TOTAL 440349 1	-136,842

ITEM NUMBER:440356 1 PROJECT DESCRIPTION:EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16000027 PROJECT LENGTH: .698MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	2024
CODE	
SU	-3,082
SU	-2,950
TOTAL 440356 1	-6,032
TOTAL 440356 1	-6,032

ITEM NUMBER:440358 1 PROJECT DESCRIPTION:TENOROC TRL SEGMENT 1 - LAKE CRAGO DR SR 33 AT OLD COMBEE ROAD
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2024
CODE	
SU	-151,686
REPE	
TOTAL 440358 1	-151,686
TOTAL 440358 1	-151,686

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND

17,460

DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MROBLTP

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HIGHWAYS
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TAL	-134
TOTAL 440358 1	-134,360
TOTAL 440358 1	-134,360

ITEM NUMBER:440444 1 PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16070000 PROJECT LENGTH: 1.130MI
NON-SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND	2024
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	166,349

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	3,223,487
SA	5,898,879
SU	3,168,517
TAL	904,173

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	80,000
TOTAL 440444 1	13,441,405
TOTAL 440444 1	13,441,405

ITEM NUMBER:440672 1 PROJECT DESCRIPTION:SR 600 (US 92) AT SR 559 (MAIN STREET)
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16020000 PROJECT LENGTH: .272MI
NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND	2024
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-7,336
TOTAL 440672 1	-7,336
TOTAL 440672 1	-7,336

ITEM NUMBER:440684 1 PROJECT DESCRIPTION:SR 33 FROM SOUTH OF CAROL DR TO SOUTH OF N FLORIDA AVENUE
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16070000 PROJECT LENGTH: .225MI
NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND	2024
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-35,417
SA	1,000
TOTAL 440684 1	-34,417
TOTAL 440684 1	-34,417

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ITEM NUMBER:441481 2 PROJECT DESCRIPTION:CRYSTAL LAKE ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2024
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-44
TOTAL 441481 2	-44
TOTAL 441481 2	-44

ITEM NUMBER:441556 1 PROJECT DESCRIPTION:SR 517 (US 92) FROM US 92 (SR 600) TO SR 546 *NON-SIS*
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16100001 PROJECT LENGTH: .871MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND	2024
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 441556 1	1,000
TOTAL 441556 1	1,000

ITEM NUMBER:441679 1 PROJECT DESCRIPTION:N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16000069 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	2024
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-1,000
TOTAL 441679 1	-1,000
TOTAL 441679 1	-1,000

ITEM NUMBER:441889 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 35 (US 98) TO SR 33 *SIS*
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16320000 PROJECT LENGTH: 5.453MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND	2024
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 441889 1	1,000
TOTAL 441889 1	1,000

HIGHWAYS
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ITEM NUMBER: 442115 1
DISTRICT: 01
ROADWAY ID: 16180000
PROJECT DESCRIPTION: SR 25 (US 27) AT FLORENCE VILLA GROVE RD
COUNTY: POLK
PROJECT LENGTH: .247MI
TYPE OF WORK: LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
SIS

FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		145,772
TOTAL 442115 1		145,772
TOTAL 442115 1		145,772

ITEM NUMBER: 442333 1
DISTRICT: 01
ROADWAY ID: 16050000
PROJECT DESCRIPTION: SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE
COUNTY: POLK
PROJECT LENGTH: .517MI
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
NON-SIS

FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		2,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		388,711
SU		-163,568
TOTAL 442333 1		228,030
TOTAL 442333 1		228,030

ITEM NUMBER: 442395 5
DISTRICT: 01
ROADWAY ID:
PROJECT DESCRIPTION: HURRICANE IAN INTERSTATE (16) SIGN REPAIR/REPLACEMENT
COUNTY: POLK
PROJECT LENGTH: .000
TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
NON-SIS

FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		14,936
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		124,470
TOTAL 442395 5		139,406
TOTAL 442395 5		139,406

ITEM NUMBER: 442404 1
DISTRICT: 01
ROADWAY ID: 16020000
PROJECT DESCRIPTION: SR 600 (US 17/92) DOWNTOWN LAKE ALFRED ONE-WAY PAIR
COUNTY: POLK
PROJECT LENGTH: 2.355MI
TYPE OF WORK: PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
NON-SIS

FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		33,891
TOTAL 442404 1		33,891
TOTAL 442404 1		33,891

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ITEM NUMBER: 442413 1 PROJECT DESCRIPTION: HAINES CITY TRAIL PH II GRACE AVE TO CR 544 & RIDGE SCENIC
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: PROJECT LENGTH: .000

TYPE OF WORK: BIKE PATH/TRAIL *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND		2024	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU			-47,741
TOTAL 442413 1			-47,741
TOTAL 442413 1			-47,741

ITEM NUMBER: 442512 2 PROJECT DESCRIPTION: I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16320000 PROJECT LENGTH: 27.600MI

TYPE OF WORK: PD&E/EMO STUDY *SIS*
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND		2024	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			40,000
TOTAL 442512 2			40,000
TOTAL 442512 2			40,000

ITEM NUMBER: 444209 1 PROJECT DESCRIPTION: JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TFL
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16000054 PROJECT LENGTH: .099MI

TYPE OF WORK: SIDEWALK *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND		2024	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU			-806
TOTAL 444209 1			-806
TOTAL 444209 1			-806

ITEM NUMBER: 444275 1 PROJECT DESCRIPTION: INWOOD ELEMENTARY - SRTS
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: PROJECT LENGTH: .000

TYPE OF WORK: SIDEWALK *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND		2024	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			26,980
SR2T			59,443
TOTAL 444275 1			86,423
TOTAL 444275 1			86,423

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ITEM NUMBER: 444275 2 PROJECT DESCRIPTION: INWOOD ELEMENTARY - SRTS *NON-SIS*
 DISTRICT: 01 COUNTY: POLK Lanes Exist/Improved/Added: 0/ 0/ 0
 ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
TALT	1,000
SR2T	360,264
SU	554,455
TOTAL 444275 2	915,719
TOTAL 444275 2	915,719

ITEM NUMBER: 444313 1 PROJECT DESCRIPTION: SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR *NON-SIS*
 DISTRICT: 01 COUNTY: POLK Lanes Exist/Improved/Added: 2/ 2/ 0
 ROADWAY ID: 16090000 PROJECT LENGTH: .877MI

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	4,456
TOTAL 444313 1	4,456
TOTAL 444313 1	4,456

ITEM NUMBER: 444393 2 PROJECT DESCRIPTION: US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD *NON-SIS*
 DISTRICT: 01 COUNTY: POLK Lanes Exist/Improved/Added: 4/ 0/ 0
 ROADWAY ID: 16020000 PROJECT LENGTH: .385MI

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,020
TOTAL 444393 2	1,020
TOTAL 444393 2	1,020

ITEM NUMBER: 445142 1 PROJECT DESCRIPTION: SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD *SIS*
 DISTRICT: 01 COUNTY: POLK Lanes Exist/Improved/Added: 2/ 2/ 0
 ROADWAY ID: 16030000 PROJECT LENGTH: 3.181MI

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-74,735
TOTAL 445142 1	-73,735
TOTAL 445142 1	-73,735

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ITEM NUMBER: 445468 1 PROJECT DESCRIPTION: SR 700/35 (US 98) FROM S OF GRIFFIN RD (CR 582) TO SHARON DR
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16210000 PROJECT LENGTH: 1.005MI

NON-SIS
TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	1,710,934
SA	80,000
TOTAL 445468 1	1,790,934
TOTAL 445468 1	1,790,934

ITEM NUMBER: 445930 1 PROJECT DESCRIPTION: US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16100000 PROJECT LENGTH: .779MI

NON-SIS
TYPE OF WORK: PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,070,280
TOTAL 445930 1	1,070,280
TOTAL 445930 1	1,070,280

ITEM NUMBER: 446294 2 PROJECT DESCRIPTION: MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-17,204
TOTAL 446294 2	-17,204
TOTAL 446294 2	-17,204

ITEM NUMBER: 446345 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16320000 PROJECT LENGTH: 8.157MI

SIS
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,439,529
TOTAL 446345 1	3,439,529
TOTAL 446345 1	3,439,529

HIGHWAYS

ITEM NUMBER: 446346 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM GALLOWAY RD TO SR 35
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16320000 PROJECT LENGTH: 5.600MI
TYPE OF WORK: RESURFACING *SIS*
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		300,558
TOTAL 446346 1		300,558
TOTAL 446346 1		300,558

ITEM NUMBER: 446347 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16320000 PROJECT LENGTH: 2.556MI
TYPE OF WORK: RESURFACING *SIS*
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,000
SA		418,378
TOTAL 446347 1		475,000
TOTAL 446347 1		894,378

ITEM NUMBER: 446365 1 PROJECT DESCRIPTION: SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16900153 PROJECT LENGTH: .200MI
TYPE OF WORK: SIDEWALK *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN		
CARU		114,999
SU		1,000
TOTAL 446365 1		115,999
TOTAL 446365 1		115,999

ITEM NUMBER: 446369 1 PROJECT DESCRIPTION: DRAINAGE IMPROVEMENT PROJECT ON SR 17 AT HILLCREST AVE
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16090000 PROJECT LENGTH: .200MI
TYPE OF WORK: DRAINAGE IMPROVEMENTS *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	2024	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PROT		1,412,462
TOTAL 446369 1		1,412,462
TOTAL 446369 1		1,412,462

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DATE RUN: 10/01/2024
 TIME RUN: 15.20.41
 MEROBLTP

ITEM NUMBER: 446452 1
 DISTRICT: 01
 ROADWAY ID: 16900569
 PROJECT DESCRIPTION: BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS AT BOONE MIDDLE SCHOOL
 COUNTY: POLK
 PROJECT LENGTH: .744MI

TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
 NON-SIS

FUND		2024	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
CARU			20,136
SU			26,286
TOTAL 446452 1			46,422
TOTAL 446452 1			46,422

ITEM NUMBER: 446535 1
 DISTRICT: 01
 ROADWAY ID: 16140000
 PROJECT DESCRIPTION: SR 544 FROM LAKE BLUE DR. TO 26TH ST NW
 COUNTY: POLK
 PROJECT LENGTH: .992MI

TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
 NON-SIS

FUND		2024	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
CARU			255,000
SU			98,028
TOTAL 446535 1			353,028
TOTAL 446535 1			353,028

ITEM NUMBER: 446549 2
 DISTRICT: 01
 ROADWAY ID:
 PROJECT DESCRIPTION: COMBEE ACADEMY - SRTS
 COUNTY: POLK
 PROJECT LENGTH: .000

TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
 NON-SIS

FUND		2024	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2T			207,286
TOTAL 446549 2			207,286
TOTAL 446549 2			207,286

ITEM NUMBER: 446560 1
 DISTRICT: 01
 ROADWAY ID: 16000173
 PROJECT DESCRIPTION: LEE JACKSON HIGHWAY SIDEWALK FROM STUART AVENUE TO BAKER AVENUE
 COUNTY: POLK
 PROJECT LENGTH: .709MI

TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
 NON-SIS

FUND		2024	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALU			26,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT			1,724,193
TALU			355,239
TOTAL 446560 1			2,105,491
TOTAL 446560 1			2,105,491

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DATE RUN: 10/01/2024
TIME RUN: 15.20.41
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ITEM NUMBER: 446814 1 PROJECT DESCRIPTION: US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16210000 PROJECT LENGTH: .166MI

NON-SIS
TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3 / 0 / 0

FUND		2024
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		51,732
TALU		351,665
TOTAL 446814 1		403,397
TOTAL 446814 1		403,397

ITEM NUMBER: 447436 2 PROJECT DESCRIPTION: SR 559 AT SR 400 (I-4) RAMP SIGNALIZATION
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16160000 PROJECT LENGTH: .341MI

SIS
TYPE OF WORK: INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

FUND		2024
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		533,809
TOTAL 447436 2		533,809
TOTAL 447436 2		533,809

ITEM NUMBER: 447437 1 PROJECT DESCRIPTION: SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16180000 PROJECT LENGTH: 5.372MI

SIS
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 6 / 6 / 0

FUND		2024
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		847,693
NHRE		8,565,053
SA		519,079
TOTAL 447437 1		9,931,825
TOTAL 447437 1		9,931,825

ITEM NUMBER: 447854 1 PROJECT DESCRIPTION: SR 555 (US 17) AT CRYSTAL BEACH RD
DISTRICT: 01 COUNTY: POLK
ROADWAY ID: 16030000 PROJECT LENGTH: .158MI

NON-SIS
TYPE OF WORK: SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0

FUND		2024
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-214,611
TOTAL 447854 1		-214,611
TOTAL 447854 1		-214,611

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ITEM NUMBER:447874 1 PROJECT DESCRIPTION:SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW)
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16140000 PROJECT LENGTH: .224MI

TYPE OF WORK:SAFETY PROJECT *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,188,226
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	106,111
TOTAL 447874 1	2,294,337
TOTAL 447874 1	2,294,337

ITEM NUMBER:449232 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP	
DISTRICT:01 COUNTY:POLK	
ROADWAY ID:16030000 PROJECT LENGTH: 7.613MI	
TYPE OF WORK:RESURFACING *SIS*	
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	18,053,931
TOTAL 449232 1	18,053,931
TOTAL 449232 1	18,053,931

ITEM NUMBER:449655 1 PROJECT DESCRIPTION:SR 544 AT DERBY AVE	
DISTRICT:01 COUNTY:POLK	
ROADWAY ID:16140000 PROJECT LENGTH: .172MI	
TYPE OF WORK:SAFETY PROJECT *NON-SIS*	
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	27,361
TOTAL 449655 1	27,361
TOTAL 449655 1	27,361

ITEM NUMBER:449684 1 PROJECT DESCRIPTION:SR60 FROM NICHOLS ROAD TO PRAIRIE IND PARKWAY	
DISTRICT:01 COUNTY:POLK	
ROADWAY ID:16110000 PROJECT LENGTH: .092MI	
TYPE OF WORK:RAIL SAFETY PROJECT *SIS*	
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-338,911
TOTAL 449684 1	-338,911
TOTAL 449684 1	-338,911

ITEM NUMBER:450888 1	PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD	*SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:RESURFACING
ROADWAY ID:16180000	PROJECT LENGTH: 3.71MI	LANES EXIST/IMPROVED/ADDED: 6 / 6 / 0
FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		
TOTAL 450888 1	558,248	
TOTAL 450888 1	558,248	

ITEM NUMBER:452532 1	PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR	*SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:16060000	PROJECT LENGTH: 7.46MI	LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0
FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		
	22,203	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER22		
	87,540	
TOTAL 452532 1	109,743	
TOTAL 452532 1	109,743	

ITEM NUMBER:454031 1	PROJECT DESCRIPTION:SR 544 AT OLD LUCERNE PARK ROAD (EAST CONNECTION)	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:16140000	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0
FUND	2024	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		
	220,000	
TOTAL 454031 1	220,000	
TOTAL 454031 1	220,000	
TOTAL DIST: 01	70,247,959	
TOTAL HIGHWAYS	70,247,959	

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POLK TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MEROBLTP

PLANNING

ITEM NUMBER: 439313 4
DISTRICT: 01
ROADWAY ID:

PROJECT DESCRIPTION: POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP
COUNTY: POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PL	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
TOTAL 439313 4	1,162,097
TOTAL 439313 4	1,162,097

ITEM NUMBER: 439313 5
DISTRICT: 01
ROADWAY ID:

PROJECT DESCRIPTION: POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP
COUNTY: POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PL	
SU	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
TOTAL 439313 5	448,337
TOTAL 439313 5	300,000
TOTAL 439313 5	748,337
TOTAL DIST: 01	748,337
TOTAL PLANNING	1,910,434
TOTAL PLANNING	1,910,434

ITEM NUMBER: 451335 1

DISTRICT: 01

ROADWAY ID:

PROJECT DESCRIPTION: E TILLMAN AVE FROM S 2ND ST TO S 4TH ST

COUNTY: POLK

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	432,590
RHP	27,069
TOTAL 451335 1	459,659
TOTAL 451335 1	459,659

ITEM NUMBER: 451337 1

DISTRICT: 01

ROADWAY ID:

PROJECT DESCRIPTION: E JOHNSON AVE FROM S 2ND ST TO S 4TH ST

COUNTY: POLK

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	451,281
TOTAL 451337 1	451,281
TOTAL 451337 1	451,281
TOTAL DIST: 01	910,940
TOTAL RAIL	910,940

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POLK TPO		OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		TRANSIT	
		=====	
ITEM NUMBER: 448433	1	PROJECT DESCRIPTION: TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM)	*NON-SIS*
DISTRICT: 01		COUNTY: POLK	TYPE OF WORK: PUBLIC TRANSPORTATION SHELTER
ROADWAY ID:		PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
	FUND		
	CODE		
		2024	
	PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
	TOTAL 448433	1	109,500
	TOTAL 448433	1	109,500
	TOTAL DIST: 01		109,500
	TOTAL TRANSIT		109,500

DATE RUN: 10/01/2024
TIME RUN: 15:20:41
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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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=====

MISCELLANEOUS
=====

ITEM NUMBER: 443864 1
DISTRICT: 01
ROADWAY ID:
PROJECT DESCRIPTION: POLK BICYCLE PEDESTRIAN SAFETY EDUCATION PROGRAM
COUNTY: POLK
PROJECT LENGTH: .000

TYPE OF WORK: PUBLIC INFORMATION/EDUCATION
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2024
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
SU	-5,091
TOTAL 443864 1	-5,091
TOTAL 443864 1	-5,091

ITEM NUMBER: 451799 1
DISTRICT: 01
ROADWAY ID:
PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY - POLK COUNTY
COUNTY: POLK
PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	150,791
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	1,256,584
TOTAL 451799 1	1,407,375
TOTAL 451799 1	1,407,375
TOTAL DIST: 01	1,402,284
TOTAL MISCELLANEOUS	1,402,284

GRAND TOTAL 74,581,117



Transportation Disadvantaged Program Element

Transportation Disadvantaged Program Element

Each county in the state has a Transportation Disadvantaged program to provide transportation to those people who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life- sustaining activities, or children who are handicapped or high-risk. The Polk TPO serves as the Designated Official Planning Agency for Polk County pursuant to s. 427.015(1) F.S. and 41- 2.009(2), F.A.C.

Each county has a Community Transportation Coordinator, a single entity which is responsible for coordinating the trips in the Transportation Disadvantaged program. Lakeland Area Mass Transit District (LAMTD) d/b/a Citrus Connection is the CTC for Polk County.

Each county has a Local Transportation Coordinating Board (LCB) to oversee the transit agency providing the service to the transportation disadvantaged population. This board is comprised of a cross-section of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the LCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For more detailed information, go to www.fdot.gov/ctd. A copy of the TDSP for Polk County may be obtained by contacting the Polk TPO at (863) 534-6529.

Table 10: FY 2024-25 allocation for the Trip and Equipment Grant and Voluntary Dollars are as follows:

	Trip & Equipment Grant	Voluntary Dollars	Total Funding
Total Project Cost (100%)	\$1,460,054	\$55	\$1,461,109
Local Match (10%)	\$146,105	\$5	\$146,110
Commission Share (90%) - Grant Amt	\$1,314,949	\$50	\$1,314,999

Table 11: FY 2024-25 allocation for the Transportation Disadvantaged Planning Grant is as follows:

Total Project Cost	\$40,412
Commission Share (100%)	\$40,412

Notes: The Trip Equipment Grant and Voluntary Dollars table are updated based upon the most recent table dated 3/6/2025, received from the Commission for the Transportation Disadvantaged agency on 4/21/2025.





Listing of State and Local Transportation Projects

**State and Local Transportation Project
FY 2025/26-2029/30**

HIGHWAYS

Project Description: POLK COUNTY LAKELAND COMPUTER SYSTEM District: 01 County: POLK LRTP: 1-4, 2-3 Type of Work: TRAFFIC SIGNAL UPDATE Project Length: 0.000											
Phase / Responsible Agency		Fiscal Year									
		<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: -TOTAL OUTSIDE YEARS				799,589						799,589	
Item: 197620 1 Totals				799,589						799,589	
Project Description: POLK COUNTY LAKELAND COMPUTER SYSTEM District: 01 County: POLK LRTP: 1-4, 2-3 Type of Work: TRAFFIC SIGNAL UPDATE Project Length: 0.000											
Phase / Responsible Agency		Fiscal Year									
		<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: -TOTAL OUTSIDE YEARS			50,000							50,000	
DESIGN BUILD / MANAGED BY FDOT											
Fund Code: -TOTAL OUTSIDE YEARS				6,991,262						6,991,262	
Item: 197620 2 Totals				7,041,262						7,041,262	
Project Description: CITY OF LAKELAND COMPUTER SYSTEM FIBER OPTIC NETWORK District: 01 County: POLK LRTP: 1-4, 2-3 Type of Work: TRAFFIC SIGNAL UPDATE Project Length: 0.000											
Phase / Responsible Agency		Fiscal Year									
		<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: -TOTAL OUTSIDE YEARS				1,770,243						1,770,243	
Item: 197620 3 Totals				1,770,243						1,770,243	
Project Description: CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK District: 01 County: POLK YEARLY MAINTENANCE FEE FOR ATMS FIBER CABLE LRTP: 1-4, 2-3 Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.000											
Phase / Responsible Agency		Fiscal Year									
		<2026	2026	2027	2028	2029	2030	>2030	All Years		
OPERATIONS / MANAGED BY FDOT											
Fund Code: SL-STP, AREAS <= 200K			385,282	22,000	22,000	22,000	22,000	22,000		493,560	
Item: 197620 4 Totals			385,282	20,278	22,000	22,000	22,000	22,000		493,560	

FY 2025/26-2029/30

		Project Totals									
		9,996,376	20,278	22,000	22,000	22,000	22,000	22,000	22,000	22,000	10,104,654
Item Number: 201210 1		*SIS*									
HILLSBOROUGH C/L TO OSCEOLA C/L											
District: 01	County: POLK	Type of Work: CORRIDOR IMPROVEMENT				Project Length: 32.022MI					
LRTP: 4-11											
Phase / Responsible Agency		Fiscal Year									
P D & E / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: -TOTAL OUTSIDE YEARS											
Item: 201210 1 Totals		767,166							767,166		
		767,166							767,166		
Item Number: 201210 2		*SIS*									
POLK/OSCEOLA COUNTY LINE											
District: 01	County: POLK	Type of Work: PD&E/EMO STUDY				Project Length: 4.022MI					
LRTP: 4-10											
Phase / Responsible Agency		Fiscal Year									
P D & E / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: -TOTAL OUTSIDE YEARS											
Item: 201210 2 Totals		736,816							736,816		
		736,816							736,816		
Item Number: 201210 3		*SIS*									
OF US 27 (SR 25) TO E OF CR 532											
District: 01	County: POLK	Type of Work: ADD LANES & RECONSTRUCT				Project Length: 4.022MI					
LRTP: 4-10											
Phase / Responsible Agency		Fiscal Year									
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: -TOTAL OUTSIDE YEARS											
Item: 201210 3 Totals		7,260,079							7,260,079		
		7,260,079							7,260,079		
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code: -TOTAL OUTSIDE YEARS											
Item: 201210 3 Totals		79							79		
		7,260,158							7,260,158		
Item Number: 201210 5		*SIS*									
I-4 AT US 27 (SR 25)											
District: 01	County: POLK	Type of Work: INTERCHANGE - ADD LANES				Project Length: 1.530MI					
RECONSTRUCT INTERCHANGE TO ACCOMODATE EXPRESS LANES											
LRTP: 1-4, 2-3											
Phase / Responsible Agency		Fiscal Year									
P D & E / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: -TOTAL OUTSIDE YEARS											
Item: 201210 5 Totals		912,369							912,369		
		912,369							912,369		

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**State and Local Transportation Project
FY 2025/26-2029/30**

Item Number: 201217 2 Project Description: I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 *SIS* Type of Work: ADD LANES & REHABILITATE Project Length: 3.029MI District: 01 County: POLK L RTP: 4-10												
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS 220,000 220,000												
CONTRACT INCENTIVES / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS 310,000 310,000												
ENVIRONMENTAL / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS 130,000 130,000												
DESIGN BUILD / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS 67,645,184 67,645,184												
Item: 201217 2 Totals												
Item Number: 201217 3 Project Description: I-4 W OF US 98(MEMORIAL BLVD) *SIS* Type of Work: EMERGENCY OPERATIONS Project Length: 3.817MI												
District: 01 County: POLK L RTP: 4-10												
Phase / Responsible Agency CONSTRUCTION / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS 3,199 3,199												
Item: 201217 3 Totals												
Item Number: 201217 4 Project Description: HURRICANE FRANCES I-4 FROM W OF MEMORIAL TO W OF US 98 *SIS* Type of Work: EMERGENCY OPERATIONS Project Length: 3.817MI												
District: 01 County: POLK L RTP: 4-10												
Phase / Responsible Agency CONSTRUCTION / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS 1,785 1,785												
Item: 201217 4 Totals												
Item Number: 201217 6 Project Description: HURRICANE JEANNE I-4 FROM W OF MEMORIAL TO W OF US 98 *SIS*												

State and Local Transportation Project
FY 2025/26-2029/30

District: 01	County: POLK	Type of Work: EMERGENCY OPERATIONS	Project Length: 3.817MI							
L RTP: 4-10				Fiscal Year						
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	All Years
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS					24,834					24,834
Item: 201217 6 Totals					24,834					24,834
Project Description: I-4 FROM W OF MEMORIAL BLVD TO W OF US 98				*SIS*						
Item Number: 201217 7										
District: 01	County: POLK	Type of Work: EMERGENCY OPERATIONS	Project Length: 3.817MI							
L RTP: 4-10				Fiscal Year						
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	All Years
MISCELLANEOUS / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS					4,859					4,859
Item: 201217 7 Totals					4,859					4,859
Project Description: I-4 (SR 400) AT CSX RAILROAD				*SIS*						
Item Number: 201217 8										
District: 01	County: POLK	Type of Work: BRIDGE REPLACEMENT	Project Length: 0.004MI							
L RTP: 4-8				Fiscal Year						
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP					13,842					13,842
DDR-DISTRICT DEDICATED REVENUE					5,976					5,976
DS-STATE PRIMARY HIGHWAYS & PTO					27,151					27,151
NHPP-IM, BRDG REPL, NATNL HWY-MAP21 PKYI-TURNPIKE IMPROVEMENT					2,241,522					2,241,522
					3,463					3,463
Phase: PRELIMINARY ENGINEERING Totals					2,291,954					2,291,954
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code: BRP-STATE BRIDGE REPLACEMENT					75,419					75,419
DS-STATE PRIMARY HIGHWAYS & PTO					581,378					581,378
SWR-2015 SB2514A-STRATEGIC INT SYS					7,889,032					7,889,032
STED-2012 SB1998-STRATEGIC ECON COR					1,170,000					1,170,000
Phase: RAILROAD & UTILITIES Totals					9,715,829					9,715,829
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP					12,355,023					12,355,023
ACSA-ADVANCE CONSTRUCTION (SA)					344,354					344,354
DDR-DISTRICT DEDICATED REVENUE					5,322,012					5,322,012

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**State and Local Transportation Project
FY 2025/26-2029/30**

Item Number: 412530 3											Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING											Type of Work: TRAFFIC OPS IMPROVEMENT											Project Length: 0.000																																																																												
District: 01											County: POLK											LRTP: 1-4, 2-3																																																																																							
Phase / Responsible Agency											CONSTRUCTION / MANAGED BY FDOT											Fiscal Year																																																																																							
											<2026											2026											2027											2028											2029											2030											>2030											All Years																					
Fund Code: SU-STP, URBAN AREAS > 200K																																												415,951											1,691,089											4,550,991																						6,658,031																					
TALU-TRANSPORTATION ALTS- >200K																																																																		359,739																						359,739																					
Phase: CONSTRUCTION Totals																																												415,951											1,691,089											4,910,730																						7,017,770																					
Item: 412530 3 Totals																																												415,951											1,691,089											4,910,730																						7,017,770																					
Item Number: 412530 4											Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING											Type of Work: TRAFFIC OPS IMPROVEMENT											Project Length: 0.000																																																																												
District: 01											County: POLK											LRTP: 1-4, 2-3																																																																																							
Phase / Responsible Agency											CONSTRUCTION / MANAGED BY FDOT											Fiscal Year																																																																																							
											<2026											2026											2027											2028											2029											2030											>2030											All Years																					
Fund Code: SU-STP, URBAN AREAS > 200K																																												4,137,106											2,496,670											445,885																						7,079,661																					
TALU-TRANSPORTATION ALTS- >200K																																												614,268											448																						614,716																																
Phase: CONSTRUCTION Totals																																												4,751,374											2,497,118											445,885																						7,694,377																					
Item: 412530 4 Totals																																												4,751,374											2,497,118											445,885																						7,694,377																					
Project Totals											3,298,373											1,473,514											2,055,508											5,167,325											4,188,207											5,356,615											21,539,542																																
Item Number: 412675 1											Project Description: POLK COUNTY TSMCA											Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM											Project Length: 12.175MI																																																																												
District: 01											County: POLK											LRTP: 1-4, 2-3																																																																																							
Phase / Responsible Agency											OPERATIONS / MANAGED BY POLK CO A POLITICAL SUBDIVISION											Fiscal Year																																																																																							
											<2026											2026											2027											2028											2029											2030											>2030											All Years																					
Fund Code: DDR-DISTRICT DEDICATED REVENUE																																												1,154,501																						143,539																						4,854,384																					
DITS-STATEWIDE ITS - STATE 100%.																																												115,681											1,328,497																						6,592,277																																
Phase: OPERATIONS Totals																																												1,270,182											1,328,497											143,539																						11,446,661																					
Item: 412675 1 Totals																																												1,270,182											1,328,497											143,539																						11,446,661																					
Project Totals																						8,704,443											1,270,182											1,328,497											143,539																						11,446,661																																
Item Number: 413647 1											Project Description: TOWN OF DUNDEE TSMCA											Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM											Project Length: 1.065MI																																																																												
District: 01											County: POLK											LRTP: 1-4, 2-3																																																																																							

**State and Local Transportation Project
FY 2025/26-2029/30**

Phase / Responsible Agency		Fiscal Year							
OPERATIONS / MANAGED BY CITY OF DUNDEE		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE			165,606	20,940	21,746	22,599			230,891
Item: 413647 1 Totals			165,606	20,940	21,746	22,599			230,891
Project Totals			165,606	20,940	21,746	22,599			230,891
Project Description: CITY OF HAINES CITY									
Item Number: 413651 1		TSMCA							
District: 01		County: POLK Project Length: 1.270MI LRTP: 1-4, 2-3							
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM									
Phase / Responsible Agency		Fiscal Year							
OPERATIONS / MANAGED BY CITY OF HAINES CITY		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE			679,693	91,418	95,075	98,948			965,134
Item: 413651 1 Totals			679,693	91,418	95,075	98,948			965,134
Project Totals			679,693	91,418	95,075	98,948			965,134
Project Description: CITY OF LAKE WALES									
Item Number: 413653 1		TSMCA							
District: 01		County: POLK Project Length: 1.017MI LRTP: 1-4, 2-3							
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM									
Phase / Responsible Agency		Fiscal Year							
OPERATIONS / MANAGED BY CITY OF LAKE WALES		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE			590,466	79,753	83,410	87,291			840,920
Item: 413653 1 Totals			590,466	79,753	83,410	87,291			840,920
Project Totals			590,466	79,753	83,410	87,291			840,920
Project Description: CITY OF LAKELAND									
Item Number: 413654 1		TSMCA							
District: 01		County: POLK Project Length: 4.770MI LRTP: 1-4, 2-3							
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM									
Phase / Responsible Agency		Fiscal Year							
OPERATIONS / MANAGED BY LAKELAND, CITY OF		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE			4,627,531	833,740	94,516				5,555,787
DITS-STATEWIDE ITS - STATE 100%.			3,211,029	865,840					4,076,869
Phase: OPERATIONS Totals			7,838,560	865,840	94,516				9,632,656
Item: 413654 1 Totals			7,838,560	865,840	94,516				9,632,656
Project Totals			7,838,560	865,840	94,516				9,632,656
Project Description: CITY OF WINTER HAVEN TSMCA									
Item Number: 413656 1									

State and Local Transportation Project

FY 2025/26-2029/30

Type of Work: TRAFFIC CONTROL
DEVICES/SYSTEM

Project Length: 2.880MI

District: 01
County: POLK
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	Fiscal Year					
		2026	2027	2028	2029	2030 >2030	All Years
OPERATIONS / MANAGED BY WINTER HAVEN CITY OF							
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,978,729		205,698			2,184,427
DITS-STATEWIDE ITS - STATE 100%.		74,578	213,885				288,463
Phase: OPERATIONS Totals		2,053,307	213,885				2,472,890
Item: 413656 1 Totals		2,053,307	213,885				2,472,890
Project Totals		2,053,307	213,885				2,472,890

Item Number: 419243 1
Project Description: US 27 FROM
HIGHLANDS C/L TO N OF SR 60

SIS

Type of Work: PD&E/EMO STUDY

District: 01
County: POLK
LRTP: 4-12

Project Length: 19.037MI

Phase / Responsible Agency	<2026	Fiscal Year					
		2026	2027	2028	2029	2030 >2030	All Years
P D & E / MANAGED BY FDOT							
Fund Code: -TOTAL OUTSIDE YEARS		3,477,223					3,477,223

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: -TOTAL OUTSIDE YEARS
Item: 419243 1 Totals

41,061							41,061
3,518,284							3,518,284

Item Number: 419243 2
Project Description: SR 25 (US 27) FROM
HIGHLANDS COUNTY LINE TO CR 630A

SIS

Type of Work: ADD LANES & RECONSTRUCT

District: 01
County: POLK
LRTP: 4-8

Project Length: 8.758MI

Phase / Responsible Agency	<2026	Fiscal Year					
		2026	2027	2028	2029	2030 >2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: -TOTAL OUTSIDE YEARS		3,933,343					3,933,343

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: -TOTAL OUTSIDE YEARS	3,167						3,167
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RAILROAD & UTILITIES / MANAGED BY FDOT

Fund Code: -TOTAL OUTSIDE YEARS	2,252					850,000	852,252
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ENVIRONMENTAL / MANAGED BY FDOT

Fund Code: -TOTAL OUTSIDE YEARS	450,000						450,000
Item: 419243 2 Totals	4,388,762					850,000	5,238,762

**State and Local Transportation Project
FY 2025/26-2029/30**

Item Number: 419243 3												Project Description: SR 25 (US 27) FROM CR 630A TO PRESIDENTS 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District: 01				County: POLK				Type of Work: ADD LANES & RECONSTRUCT				Project Length: 4.920MI				LRTP: 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FY 2025/26-2029/30

Fund Code:													ACNP-ADVANCE CONSTRUCTION NHPP	32,483								32,483	
Fund Code:													ACSA-ADVANCE CONSTRUCTION (SA)	424,064								424,064	
Fund Code:													DDR-DISTRICT DEDICATED REVENUE	4,491,234								4,491,234	
Fund Code:													DS-STATE PRIMARY HIGHWAYS & PTO	325,641								325,641	
Fund Code:													GFA-GF STPBG ANY AREA	4,848,187								4,848,187	
Fund Code:													NHPP-IM, BRDG REPL, NATNL HWY-MAP21	43,195,933								43,195,933	
Fund Code:													PKVI-TURNPIKE IMPROVEMENT	122								122	
Fund Code:													SA-STP, ANY AREA	790,287								790,287	
Fund Code:													SU-STP, URBAN AREAS > 200K	1,425,629								1,425,629	
Fund Code:													Phase: CONSTRUCTION Totals	55,533,580								55,533,580	
ENVIRONMENTAL / MANAGED BY FDOT																							
Fund Code:													NHPP-IM, BRDG REPL, NATNL HWY-MAP21	97,102								97,102	
Fund Code:													SWR-2015 SB2514A-STRATEGIC INT SYS	28,426								28,426	
Fund Code:													Phase: ENVIRONMENTAL Totals	125,528								125,528	
Fund Code:													Item: 419243 4 Totals	72,987,532						3,700,000		76,687,532	
Fund Code:													Project Totals	84,130,976						3,700,000	850,000	88,680,976	
Project Description: I-4 WEST ASSET																							
MAINTENANCE																							
SIS																							
Item Number: 431775 1													Type of Work: ROUTINE MAINTENANCE							Project Length: 28.000MI			
District: 01													County: POLK							L RTP: 1-4, 2-3			
Phase / Responsible Agency													CONSTRUCTION / MANAGED BY FDOT							Fiscal Year			
Fund Code:													<2026		2026	2027	2028	2029	2030	>2030	All Years		
Fund Code:													DDR-DISTRICT DEDICATED REVENUE	1,169,021								1,169,021	
Fund Code:													DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000								1,000	
Fund Code:													DS-STATE PRIMARY HIGHWAYS & PTO	85,959								85,959	
Fund Code:													Phase: CONSTRUCTION Totals	1,255,980								1,255,980	
Fund Code:													Item: 431775 1 Totals	1,255,980								1,255,980	
Fund Code:													Project Totals	1,255,980								1,255,980	
Project Description: US 92 FROM RECKER																							
HWY TO KELLY LANE																							
Item Number: 436560 2													Type of Work: INTERSECTION							Project Length: 0.220MI			
District: 01													County: POLK							L RTP: 1-4, 2-3			
Phase / Responsible Agency													CONSTRUCTION / MANAGED BY FDOT							Fiscal Year			
Fund Code:													<2026		2026	2027	2028	2029	2030	>2030	All Years		
Fund Code:													DDR-DISTRICT DEDICATED REVENUE									1,060,975	
Fund Code:													Item: 436560 2 Totals									1,060,975	
Fund Code:													Project Totals									1,060,975	

State and Local Transportation Project

FY 2025/26-2029/30

Project Description: LAKELAND TMC OPS FUND CITY WIDE County: POLK L RTP: 1-4, 2-3 Item Number: 437107 1 District: 01 Type of Work: OTHER ITS Project Length: 0.001MI										
Phase / Responsible Agency		Fiscal Year								
		<2026	2026	2027	2028	2029	2030	>2030	All Years	
OPERATIONS / MANAGED BY LAKELAND, CITY OF										
Fund Code: DDR-DISTRICT DEDICATED REVENUE			495,000							660,000
DS-STATE PRIMARY HIGHWAYS & PTO			933,500	175,000	175,000	175,000	175,000	175,000		1,633,500
Phase: OPERATIONS Totals			1,428,500	165,000	175,000	175,000	175,000	175,000		2,293,500
Item: 437107 1 Totals			1,428,500	165,000	175,000	175,000	175,000	175,000		2,293,500
Project Totals			1,428,500	165,000	175,000	175,000	175,000	175,000		2,293,500
Project Description: FORT FRASER TRAIL OVER SR 60 County: POLK L RTP: 5-12										
Type of Work: BIKE PATH/TRAIL Project Length: 0.000										
Phase / Responsible Agency		Fiscal Year								
		<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA			233,166							233,166
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			20,000							20,000
DS-STATE PRIMARY HIGHWAYS & PTO			35,000							35,000
Phase: RIGHT OF WAY Totals			55,000							55,000
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code: GRTR-FY2024 SB106 TRAIL NETWORK			500,000							500,000
LF-LOCAL FUNDS			500,000							500,000
Phase: RAILROAD & UTILITIES Totals			1,000,000							1,000,000
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: GRTR-FY2024 SB106 TRAIL NETWORK			11,042,124							11,042,124
LF-LOCAL FUNDS			25,000	945,492						970,492
Phase: CONSTRUCTION Totals			11,067,124	945,492						12,012,616
ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code: LF-LOCAL FUNDS			95,000							95,000
Item: 440272 1 Totals			12,450,290	945,492						13,395,782
Project Totals			12,450,290	945,492						13,395,782
Project Description: SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17										
Item Number: 440273 1										

State and Local Transportation Project

FY 2025/26-2029/30

Type of Work: PD&E/EMO STUDY Project Length: 7.966MI

County: POLK

L RTP: 4-8

District: 01

Phase / Responsible Agency PD & E / MANAGED BY FDOT	Fiscal Year									
	<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: -TOTAL OUTSIDE YEARS										
Item: 440273 1 Totals		1,996,066						1,996,066		
		1,996,066						1,996,066		

Project Description: SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y

Item Number: 440273 4

Type of Work: ADD LANES & RECONSTRUCT Project Length: 0.482MI

County: POLK

L RTP: 4-10

District: 01

Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT	Fiscal Year									
	<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT								23,728		
SU-STP, URBAN AREAS > 200K								2,718,001		
Phase: PRELIMINARY ENGINEERING Totals								2,741,729		

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		186,000	186,000							372,000
SU-STP, URBAN AREAS > 200K			1,766,982							1,766,982
TRIP-TRANS REGIONAL INCENTIVE PROGM		3,459,321								3,459,321
TRWR-2015 SB2514A-TRAN REG INCT PRG				1,138,157						1,138,157
Phase: RIGHT OF WAY Totals		3,645,321	1,952,982	1,138,157						6,736,460

RAILROAD & UTILITIES / MANAGED BY FDOT

Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO					750,000					750,000
LF-LOCAL FUNDS						2,000,000				2,000,000
Phase: RAILROAD & UTILITIES Totals					750,000	2,000,000				2,750,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE						10,962,390				10,962,390
DIH-STATE IN-HOUSE PRODUCT SUPPORT							58,450			58,450
DS-STATE PRIMARY HIGHWAYS & PTO							151,970			151,970
LF-LOCAL FUNDS							116,900			116,900
SU-STP, URBAN AREAS > 200K							2,775,615			2,775,615
TRWR-2015 SB2514A-TRAN REG INCT PRG								2,522,562		2,522,562
Phase: CONSTRUCTION Totals								16,587,887		16,587,887
Item: 440273 4 Totals		2,741,729	1,952,982	1,138,157	750,000			18,587,887		28,816,076
Project Totals		4,737,795	1,952,982	1,138,157	750,000			18,587,887		30,812,142

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Project Description: TENOROC TRL SEGMENT 1 - LAKE CRAGO DR SR 33 AT OLD COMBEE ROAD County: POLK Project Length: 0.000 L RTP: 4-9											
Phase / Responsible Agency		Fiscal Year									
P D & E / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: -TOTAL OUTSIDE YEARS											
Item: 440358 1 Totals										349,179	
Project Totals										349,179	
Project Description: TENOROC TRAIL SEG 2- 6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD County: POLK Project Length: 0.000 L RTP: 1-4, 2-3											
Phase / Responsible Agency		Fiscal Year									
P D & E / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK				2,000,000						2,000,000	
Item: 443606 1 Totals				2,000,000						2,000,000	
Project Totals				2,000,000						2,000,000	
Project Description: SR 37 FROM ARIANA ST TO LIME ST - PILOT STUDY County: POLK Project Length: 1.253MI L RTP: 4-15											
Phase / Responsible Agency		Fiscal Year									
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: -TOTAL OUTSIDE YEARS										100,548	
CONSTRUCTION / MANAGED BY FDOT										100,548	
Fund Code: -TOTAL OUTSIDE YEARS										1,048,670	
Item: 444627 1 Totals										1,149,218	
Project Description: SR 37 FROM ARIANA ST TO LIME ST County: POLK Project Length: 0.623MI L RTP: 4-15											
Phase / Responsible Agency		Fiscal Year									
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years		

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[illegible]

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Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	315,136								315,136
	DDR-DISTRICT DEDICATED REVENUE	4,149								4,149
	DS-STATE PRIMARY HIGHWAYS & PTO	7,330								7,330
	Phase: PRELIMINARY ENGINEERING Totals	326,615								326,615
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					1,869,603				1,869,603
	Item: 446268 1 Totals	326,615				1,869,603				2,196,218
Item Number: 451483 1 District: 01 Project Description: SR 37 FROM LIME ST TO MAIN ST County: POLK L RTP: 1-4, 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.258MI										
Phase / Responsible Agency										
	PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	6,153								6,153
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000								5,000
	DS-STATE PRIMARY HIGHWAYS & PTO	142,733								142,733
	Phase: PRELIMINARY ENGINEERING Totals	153,886								153,886
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT					10,620				10,620
	DS-STATE PRIMARY HIGHWAYS & PTO					701,194				701,194
	Phase: CONSTRUCTION Totals					711,814				711,814
	Item: 451483 1 Totals	153,886				711,814				865,700
	Project Totals	480,501				2,581,417				3,061,918
Item Number: 446274 1 District: 01 Project Description: SR 563 AT PEAR ST / PARKER ST County: POLK L RTP: 1-4, 2-3 Type of Work: MEDIAN MODIFICATION Project Length: 0.100MI										
Phase / Responsible Agency										
	PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	209,901								209,901
	DDR-DISTRICT DEDICATED REVENUE	26,753								26,753
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	165								165
	DS-STATE PRIMARY HIGHWAYS & PTO	10,459								10,459
	Phase: PRELIMINARY ENGINEERING Totals	247,278								247,278

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Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	83,267							83,267
	DDR-DISTRICT DEDICATED REVENUE	1,691							1,691
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	32,376							32,376
	DS-STATE PRIMARY HIGHWAYS & PTO	4,292							4,292
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	1,467,975							1,467,975
Phase: PRELIMINARY ENGINEERING Totals		1,589,601							1,589,601
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		14,136,121						14,136,121
	DDR-DISTRICT DEDICATED REVENUE	11,804							11,804
	DS-STATE PRIMARY HIGHWAYS & PTO	52,191							52,191
	Phase: CONSTRUCTION Totals	63,995	14,136,121						14,200,116
	Item: 446346 1 Totals	1,653,596	14,136,121						15,789,717
Project Totals		1,653,596	14,136,121						15,789,717
Project Description: SIXTH ST SW FROM S									
OF AVE G SW TO US 17 (SR 555)									
Item Number: 446365 1		Project Length: 0.200MI							
District: 01		Type of Work: SIDEWALK							
County: POLK		L RTP: 4-9							
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	ARPI-ARPA INTEREST	114,999							114,999
	SU-STP, URBAN AREAS > 200K	1,000							1,000
	Phase: PRELIMINARY ENGINEERING Totals	115,999							115,999
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	LF-LOCAL FUNDS		300,371						300,371
	SU-STP, URBAN AREAS > 200K		13,215						13,215
	TALU-TRANSPORTATION ALTS- >200K		614,268						614,268
	Phase: CONSTRUCTION Totals		927,854						927,854
	Item: 446365 1 Totals	115,999	927,854						1,043,853
Project Description: SIXTH ST SW FROM S									
OF AVE G SW TO US 17 (SR 555)									
Item Number: 446365 2		Project Length: 0.000							
District: 01		Type of Work: SIDEWALK							
County: POLK		L RTP: 4-9							
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K		50,000						50,000
	Item: 446365 2 Totals		50,000						50,000
	Project Totals	115,999	977,854						1,093,853

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Project Description: SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD Item Number: 446387 1 County: POLK District: 01 L RTP: 1-4, 2-3											
Type of Work: PD&E/EMO STUDY Project Length: 0.630MI *SIS*											
Phase / Responsible Agency		Fiscal Year									
P D & E / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: - TOTAL OUTSIDE YEARS											
Item: 446387 1 Totals			1,013,365							1,013,365	
Project Totals			1,013,365							1,013,365	
Project Description: SR 544 FROM LAKE BLUE DR. TO 26TH ST NW Item Number: 446535 1 County: POLK District: 01 L RTP: 4-9											
Type of Work: SIDEWALK Project Length: 0.992MI											
Phase / Responsible Agency		Fiscal Year									
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: CARL-CARB FOR URB. AREA > THAN 200K			213,448							213,448	
DDR-DISTRICT DEDICATED REVENUE			41,552							41,552	
DS-STATE PRIMARY HIGHWAYS & PTO			94,077							94,077	
SU-STP, URBAN AREAS > 200K			114,255							114,255	
Phase: PRELIMINARY ENGINEERING Totals			463,332							463,332	
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE			911							911	
DS-STATE PRIMARY HIGHWAYS & PTO			8,259							8,259	
SU-STP, URBAN AREAS > 200K			1,777,613							1,777,613	
Phase: CONSTRUCTION Totals			9,170							1,786,783	
Item: 446535 1 Totals			472,502							2,250,115	
Project Totals			472,502							2,250,115	
Project Description: COMBEE ACADEMY - SRTS Item Number: 446549 1 County: POLK District: 01 L RTP: 1-4, 2-3											
Type of Work: SIDEWALK Project Length: 1.010MI											
Phase / Responsible Agency		Fiscal Year									
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: SR2-SAFE ROUTES - TRANSFER			741,122							741,122	
Item: 446549 1 Totals			741,122							741,122	
Project Description: COMBEE ACADEMY - SRTS Item Number: 446549 2 County: POLK District: 01											
Type of Work: SIDEWALK Project Length: 0.000											

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L RTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS									
Item: 446549 2 Totals	208,286								208,286
Project Totals	208,286								208,286
	208,286	741,122							949,408
Project Description: SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD County: POLK Type of Work: SIDEWALK Project Length: 1.008MI L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	50								50
Item: 446549 2 Totals	19,612								19,612
Project Totals	18								18
	193,847	679,045							872,892
Phase: PRELIMINARY ENGINEERING Totals	213,527	679,045							892,572
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS									
Item: 446561 1 Totals	1,086				562,000				562,000
Project Totals	1,062								1,086
					2,506,841				2,506,841
Phase: CONSTRUCTION Totals	2,148				518,612				518,612
					3,587,453				3,589,601
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	49,870				150,000				199,870
Item: 446561 1 Totals	265,545	679,045			3,737,453				4,682,043
Project Totals	265,545	679,045			3,737,453				4,682,043
Project Description: W LAKE HUNTER TRAIL STUDY ON SR 563 B/W ARIANA ST & LIME ST County: POLK Type of Work: FEASIBILITY STUDY Project Length: 1.416MI L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS	284,673								284,673
Item: 447075 1 Totals	284,673								284,673

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Item Number: 447075 2 District: 01 Project Description: SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST County: POLK L RTP: 1-4, 2-3 Type of Work: BIKE PATH/TRAIL Project Length: 0.339MI												
Phase / Responsible Agency						Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026				2026	2027	2028	2029	2030	>2030	All Years
Fund Code: TALU-TRANSPORTATION ALTS- >200K		805,000										805,000
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: SU-STP, URBAN AREAS > 200K								1,628,199				1,628,199
TALU-TRANSPORTATION ALTS- >200K								5,480				5,480
Phase: CONSTRUCTION Totals								1,633,679				1,633,679
Item: 447075 2 Totals		805,000						1,633,679				2,438,679
Project Totals		1,089,673						1,633,679				2,723,352
Project Description: SR 555 (US 17) FROM N OF TRANSPORT RD TO AVENUE G SW												
Item Number: 447428 1						Type of Work: PAVEMENT ONLY RESURFACE (FLEX)						
District: 01		County: POLK				Project Length: 5.704MI						
L RTP: 1-4, 2-3												
Phase / Responsible Agency						Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026				2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE		3,577										3,577
DIH-STATE IN-HOUSE PRODUCT SUPPORT		18,041										18,041
DS-STATE PRIMARY HIGHWAYS & PTO		1,351,193										1,351,193
Phase: PRELIMINARY ENGINEERING Totals		1,372,811										1,372,811
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: DDR-DISTRICT DEDICATED REVENUE		65,137				11,943,306						12,008,443
DIH-STATE IN-HOUSE PRODUCT SUPPORT						5,150						5,150
DS-STATE PRIMARY HIGHWAYS & PTO		5,515										5,515
Phase: CONSTRUCTION Totals		70,652				11,948,456						12,019,108
Item: 447428 1 Totals		1,443,463				11,948,456						13,391,919
Project Totals		1,443,463				11,948,456						13,391,919
Project Description: SR 540 FROM E OF JIM KEENE BLVD TO W OF SR 620												
Item Number: 447435 1						Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.						
District: 01		County: POLK				Project Length: 2.945MI						
L RTP: 1-4, 2-3												
Phase / Responsible Agency						Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026				2026	2027	2028	2029	2030	>2030	All Years

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Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,134,191								1,134,191
DDR-DISTRICT DEDICATED REVENUE	50									50
DS-STATE PRIMARY HIGHWAYS & PTO	43									43
Phase: CONSTRUCTION Totals	93	1,134,191								1,134,284
Item: 449011 1 Totals	9,267	1,134,191								1,143,458
Project Totals	9,267	1,134,191								1,143,458
Item Number: 449049 1	Project Description: US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD									
District: 01	County: POLK	Project Length: 4.020MI								
	L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY FDOT	<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: SA-STP, ANY AREA				5,800,000						5,800,000
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: ACNP-ADVANCE CONSTRUCTION NH-PP						53,915,456				53,915,456
SA-STP, ANY AREA						16,168,271				16,168,271
Phase: CONSTRUCTION Totals						70,083,727				70,083,727
Item: 449049 1 Totals				5,800,000		70,083,727				75,883,727
Project Totals				5,800,000		70,083,727				75,883,727
Item Number: 449231 1	Project Description: SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079									
District: 01	County: POLK	Project Length: 2.910MI								
	L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY FDOT	<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: DDR-DISTRICT DEDICATED REVENUE		564,110								564,110
DIH-STATE IN-HOUSE PRODUCT SUPPORT		14,124								14,124
DS-STATE PRIMARY HIGHWAYS & PTO		6,652								6,652
Phase: PRELIMINARY ENGINEERING Totals		584,886								584,886
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO		20,000								20,000
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		41,454		6,837,864						6,879,318
DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,150						5,150

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Phase: CONSTRUCTION Totals										41,454	6,843,014						6,884,468
Item: 449231 1 Totals										646,340	6,843,014						7,489,354
Project Totals										646,340	6,843,014						7,489,354
Project Description: SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD																	
Item Number: 449659 1										*SIS*		Project Length: 0.971MI					
District: 01										County: POLK		Type of Work: SAFETY PROJECT					
L RTP: 1-4, 2-3																	
Phase / Responsible Agency										Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT										<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code:																	
ACSS-ADVANCE CONSTRUCTION (SS,HSP)										5,000							5,000
DS-STATE PRIMARY HIGHWAYS & PTO										333							333
Phase: PRELIMINARY ENGINEERING Totals										5,333							5,333
CONSTRUCTION / MANAGED BY FDOT																	
Fund Code:																	
ACSS-ADVANCE CONSTRUCTION (SS,HSP)															2,411,750		2,411,750
Item: 449659 1 Totals										5,333					2,411,750		2,417,083
Project Totals										5,333					2,411,750		2,417,083
Project Description: PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD										Project Length: 1.111MI							
Item Number: 449660 1										County: POLK		Type of Work: SIDEWALK					
District: 01										L RTP: 1-4, 2-3							
Phase / Responsible Agency										Fiscal Year							
CONSTRUCTION / MANAGED BY CITY OF LAKELAND										<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code:																	
LF-LOCAL FUNDS												754,359					754,359
SU-STP, URBAN AREAS > 200K												3,406,549					3,406,549
TALU-TRANSPORTATION ALTS- >200K												674,092					674,092
Phase: CONSTRUCTION Totals												4,835,000					4,835,000
Item: 449660 1 Totals												4,835,000					4,835,000
Project Totals												4,835,000					4,835,000
Project Description: I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING																	
Item Number: 449737 1										County: POLK		Project Length: 0.000					
District: 01										L RTP: 1-4, 2-3							
Phase / Responsible Agency										Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT										<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code:																	
ACFP-AC FREIGHT PROG (NFP)										1,014,587							1,014,587
DS-STATE PRIMARY HIGHWAYS & PTO										353							353

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Phase: PRELIMINARY ENGINEERING Totals		1,014,940								1,014,940
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACFP-AC FREIGHT PROG (NFP)					8,077,335				8,077,335
	DDR-DISTRICT DEDICATED REVENUE	755								755
	DS-STATE PRIMARY HIGHWAYS & PTO	1,593								1,593
Phase: CONSTRUCTION Totals		2,348				8,077,335				8,079,683
Item: 449737 1 Totals		1,017,288				8,077,335				9,094,623
Project Totals		1,017,288				8,077,335				9,094,623

Project Description: SR 572 FROM SR 600
(US 92) TO N OF ROOMS TO GO ENT

Type of Work: PAVEMENT ONLY RESURFACE

(FLEX)

County: POLK

Project Length: 0.621MI

District: 01

L RTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year								
	<2026		2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		148,591						148,591
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,091						5,091
	DS-STATE PRIMARY HIGHWAYS & PTO		21,875						21,875
Phase: PRELIMINARY ENGINEERING Totals			175,557						175,557

RAILROAD & UTILITIES / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	130,000							130,000
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CONSTRUCTION / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE				997,738				997,738
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,480				5,480
Phase: CONSTRUCTION Totals					1,003,218				1,003,218
Item: 450873 1 Totals		305,557			1,003,218				1,308,775
Project Totals		305,557			1,003,218				1,308,775

Project Description: SR 600 (US-92/US-17)
FROM W OF RAMONA AVE TO 3RD ST

Type of Work: PAVEMENT ONLY RESURFACE

(FLEX)

County: POLK

Project Length: 5.730MI

District: 01

L RTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,105,859							
DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,019							
								1,105,859
								4,019

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DS-STATE PRIMARY HIGHWAYS & PTO		241,796								241,796
Phase: PRELIMINARY ENGINEERING Totals		1,351,674								1,351,674
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		3,792	11,445,672							11,449,464
DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,150							5,150
DS-STATE PRIMARY HIGHWAYS & PTO		46,501								46,501
Phase: CONSTRUCTION Totals		50,293	11,450,822							11,501,115
Item: 450874 1 Totals		1,401,967	11,450,822							12,852,789
Project Totals		1,401,967	11,450,822							12,852,789
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		221,967								221,967
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000								10,000
DS-STATE PRIMARY HIGHWAYS & PTO		22,017								22,017
Phase: PRELIMINARY ENGINEERING Totals		253,984								253,984
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		574	1,602,816							1,603,390
DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,150							5,150
DS-STATE PRIMARY HIGHWAYS & PTO		32								32
Phase: CONSTRUCTION Totals		606	1,602,816							1,608,572
Item: 450876 1 Totals		254,590	1,602,816							1,862,556
Project Totals		254,590	1,602,816							1,862,556
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		574	1,602,816							1,603,390
DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,150							5,150
DS-STATE PRIMARY HIGHWAYS & PTO		32								32
Phase: CONSTRUCTION Totals		606	1,602,816							1,608,572
Item: 450876 1 Totals		254,590	1,602,816							1,862,556
Project Totals		254,590	1,602,816							1,862,556
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		574	1,602,816							1,603,390
DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,150							5,150
DS-STATE PRIMARY HIGHWAYS & PTO		32								32
Phase: CONSTRUCTION Totals		606	1,602,816							1,608,572
Item: 450876 1 Totals		254,590	1,602,816							1,862,556
Project Totals		254,590	1,602,816							1,862,556
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		574	1,602,816							1,603,390
DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,150							5,150
DS-STATE PRIMARY HIGHWAYS & PTO		32								32
Phase: CONSTRUCTION Totals		606	1,602,816							1,608,572
Item: 450876 1 Totals		254,590	1,602,816							1,862,556
Project Totals		254,590	1,602,816							1,862,556
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		574	1,602,816							1,603,390
DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,150							5,150
DS-STATE PRIMARY HIGHWAYS & PTO		32								32
Phase: CONSTRUCTION Totals		606	1,602,816							1,608,572
Item: 450876 1 Totals		254,590	1,602,816							1,862,556
Project Totals		254,590	1,602,816							1,862,556

Project Description: SR 600 (US 92/US 17)
 FROM S OF SOUTH BLVD TO N OF NORTH BLVD
Item Number: 450876 1
District: 01
County: POLK
L RTP: 1-4, 2-3
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
Project Length: 0.964MI

Project Description: SR 35/700 (US 98)
 FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST
Item Number: 450877 1
District: 01
County: POLK
L RTP: 1-4, 2-3
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
Project Length: 0.735MI

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Phase: PRELIMINARY ENGINEERING Totals										149,307									149,307
CONSTRUCTION / MANAGED BY FDOT																			
Fund Code: DDR-DISTRICT DEDICATED REVENUE																			2,174,448
DIH-STATE IN-HOUSE PRODUCT SUPPORT																			21,920
Phase: CONSTRUCTION Totals																			2,196,368
Item: 450881 1 Totals																			2,196,368
Project Totals																			2,196,368
PRELIMINARY ENGINEERING / MANAGED BY FDOT																			
Fund Code: DDR-DISTRICT DEDICATED REVENUE																			273
DIH-STATE IN-HOUSE PRODUCT SUPPORT																			128,494
DS-STATE PRIMARY HIGHWAYS & PTO																			51,228
Phase: PRELIMINARY ENGINEERING Totals																			179,995
CONSTRUCTION / MANAGED BY FDOT																			
Fund Code: DDR-DISTRICT DEDICATED REVENUE																			226,531
DIH-STATE IN-HOUSE PRODUCT SUPPORT																			20,600
DS-STATE PRIMARY HIGHWAYS & PTO																			1,920,440
Phase: CONSTRUCTION Totals																			2,167,571
Item: 450882 1 Totals																			2,347,566
Project Totals																			2,347,566
PRELIMINARY ENGINEERING / MANAGED BY FDOT																			
Fund Code: DDR-DISTRICT DEDICATED REVENUE																			588,605
DIH-STATE IN-HOUSE PRODUCT SUPPORT																			23,773
DS-STATE PRIMARY HIGHWAYS & PTO																			1,564
Phase: PRELIMINARY ENGINEERING Totals																			613,942

Phase: PRELIMINARY ENGINEERING Totals										149,307									149,307
CONSTRUCTION / MANAGED BY FDOT																			
Fund Code: DDR-DISTRICT DEDICATED REVENUE																			2,174,448
DIH-STATE IN-HOUSE PRODUCT SUPPORT																			21,920
Phase: CONSTRUCTION Totals																			2,196,368
Item: 450881 1 Totals																			2,196,368
Project Totals																			2,196,368
PRELIMINARY ENGINEERING / MANAGED BY FDOT																			
Fund Code: DDR-DISTRICT DEDICATED REVENUE																			273
DIH-STATE IN-HOUSE PRODUCT SUPPORT																			128,494
DS-STATE PRIMARY HIGHWAYS & PTO																			51,228
Phase: PRELIMINARY ENGINEERING Totals																			179,995
CONSTRUCTION / MANAGED BY FDOT																			
Fund Code: DDR-DISTRICT DEDICATED REVENUE																			226,531
DIH-STATE IN-HOUSE PRODUCT SUPPORT																			20,600
DS-STATE PRIMARY HIGHWAYS & PTO																			1,920,440
Phase: CONSTRUCTION Totals																			2,167,571
Item: 450882 1 Totals																			2,347,566
Project Totals																			2,347,566
PRELIMINARY ENGINEERING / MANAGED BY FDOT																			
Fund Code: DDR-DISTRICT DEDICATED REVENUE																			588,605
DIH-STATE IN-HOUSE PRODUCT SUPPORT																			23,773
DS-STATE PRIMARY HIGHWAYS & PTO																			1,564
Phase: PRELIMINARY ENGINEERING Totals																			613,942

Item Number: 450882 1
 District: 01
 Project Description: SR 17 FROM N OF WAVERLY RD (CR 540) TO S OF LAKE TRASK RD
 County: POLK
 L RTP: 1-4, 2-3
 Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
 Project Length: 1.999MI

Item Number: 450883 1
 District: 01
 Project Description: SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544
 County: POLK
 L RTP: 1-4, 2-3
 Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
 Project Length: 5.315MI

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CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,629			6,156,532				6,160,161
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				21,240				21,240
	DS-STATE PRIMARY HIGHWAYS & PTO	68,654							68,654
Phase: CONSTRUCTION Totals		72,283			6,177,772				6,250,055
Item: 450883 1 Totals		686,225			6,177,772				6,863,997
Project Totals		686,225			6,177,772				6,863,997

Project Description: SR 25 (US 27) FROM
HIGHLANDS COUNTY LINE TO N OF SR 700
(US 98)
Item Number: 450885 1
District: 01
County: POLK
LRTP: 1-4, 2-3
Type of Work: PAVEMENT ONLY RESURFACE
(FLEX)
Project Length: 6.976MI
SIS

CONSTRUCTION / MANAGED BY FDOT									
Phase / Responsible Agency	PRELIMINARY ENGINEERING / MANAGED BY FDOT	Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		50,000						50,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,198			12,646,222				12,656,420
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,480				5,480
	DS-STATE PRIMARY HIGHWAYS & PTO	35,974			2,050,355				2,086,329
Phase: CONSTRUCTION Totals		46,172			14,702,057				14,748,229
Item: 450885 1 Totals		96,172			14,702,057				14,798,229

CONSTRUCTION / MANAGED BY FDOT									
Phase / Responsible Agency	CONSTRUCTION / MANAGED BY FDOT	Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				968,643				968,643
Item: 450885 2 Totals					968,643				968,643
Project Totals		96,172			15,670,700				15,766,872

Project Description: SR 25 (US 27) FROM N
OF SR 60 TO N OF SR 540 (CYPRESS
GARDENS BLVD)
Item Number: 450887 1
District: 01
County: POLK
LRTP: 1-4, 2-3
Type of Work: PAVEMENT ONLY RESURFACE
(FLEX)
Project Length: 5.557MI
SIS

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Phase / Responsible Agency	<2026	Fiscal Year							All Years
		2026	2027	2028	2029	2030	>2030		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	50,000							50,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					12,123,835			12,123,835
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,480			5,480
	DS-STATE PRIMARY HIGHWAYS & PTO					5,758,714			5,758,714
	Phase: CONSTRUCTION Totals					17,888,029			17,888,029
	Item: 450887 1 Totals	50,000				17,888,029			17,938,029
	Project Totals	50,000				17,888,029			17,938,029
Project Description: SR 37 FROM N OF CR 640 TO MOSES ST									
Item Number: 450889 1									
District: 01	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)								
	County: POLK								
	LRTP: 1-4, 2-3								
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	15,326						15,326	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000						15,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	212,737						212,737	
	Phase: PRELIMINARY ENGINEERING Totals	243,063						243,063	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,763	2,815,613					2,818,376	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,150					5,150	
	DS-STATE PRIMARY HIGHWAYS & PTO	19,805						19,805	
	Phase: CONSTRUCTION Totals	22,568	2,820,763					2,843,331	
	Item: 450889 1 Totals	265,631	2,820,763					3,086,394	
Project Description: SR 37 FROM N OF SR 674 TO S OF CR 630									
Item Number: 450892 1									
District: 01	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)								
	County: POLK								
	LRTP: 1-4, 2-3								
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,099						13,099	
	DS-STATE PRIMARY HIGHWAYS & PTO	190,036						190,036	

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Type of Work: PAVEMENT ONLY RESURFACE

(FLEX)

Project Length: 2.446MI

County: POLK

L RTP: 1-4, 2-3

District: 01

Phase / Responsible Agency	Fiscal Year							All Years
	<2026	2026	2027	2028	2029	2030	>2030	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:								
DIH-STATE IN-HOUSE PRODUCT SUPPORT		55,000						55,000
DS-STATE PRIMARY HIGHWAYS & PTO		50,512						50,512
Phase: PRELIMINARY ENGINEERING Totals		105,512						105,512

CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		486							486
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,620						10,620
DS-STATE PRIMARY HIGHWAYS & PTO		30,796	3,622,087						3,652,883
Phase: CONSTRUCTION Totals		31,282	3,632,707						3,663,989
Item: 451473 1 Totals		136,794	3,632,707						3,769,501
Project Totals		136,794	3,632,707						3,769,501

Project Description: SR 600 (US 92) FROM

W OF SR 555 (US 17) TO E ECHO ST

Item Number: 451475 1

Type of Work: PAVEMENT ONLY RESURFACE

(FLEX)

Project Length: 0.747MI

County: POLK

L RTP: 1-4, 2-3

District: 01

Phase / Responsible Agency	Fiscal Year							All Years	
	<2026		2026	2027	2028	2029	2030		>2030
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		55,000							55,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				276,142					276,142
DS-STATE PRIMARY HIGHWAYS & PTO				1,775,161					1,775,161
Phase: CONSTRUCTION Totals				2,051,303					2,051,303
Item: 451475 1 Totals		55,000		2,051,303					2,106,303
Project Totals		55,000		2,051,303					2,106,303

Project Description: SR 33 FROM

CLEARWATER AVE TO S OF HAYNES CIRCLE

Item Number: 451476 1

Type of Work: RESURFACING

Project Length: 0.741MI

County: POLK

L RTP: 1-4, 2-3

District: 01

Phase / Responsible Agency	Fiscal Year						
	<2026	2026	2027	2028	2029	2030 >2030	All Years
	CONSTRUCTION / MANAGED BY FDOT						

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Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING							2,382,617					2,382,617
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)							177,909					177,909
	SA-STP, ANY AREA							479,945					479,945
	Phase: CONSTRUCTION Totals							3,040,471					3,040,471
	Item: 451476 1 Totals							3,040,471					3,040,471
	Project Totals							3,040,471					3,040,471

Project Description: SR 60 FROM E OF
MICHIGAN BLVD TO SCENIC HIGHWAY
OVERPASS

Item Number: 451477 1

District: 01

County: POLK

L RTP: 1-4, 2-3

Type of Work: PAVEMENT ONLY RESURFACE
(FLEX)

Project Length: 9.664MI

SIS

Phase / Responsible Agency		Fiscal Year								
		<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000							5,000
	DS-STATE PRIMARY HIGHWAYS & PTO									300,000
	Phase: PRELIMINARY ENGINEERING Totals		5,000							305,000

CONSTRUCTION / MANAGED BY FDOT												
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				10,643,179							10,643,179
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				109,600							109,600
	DS-STATE PRIMARY HIGHWAYS & PTO				1,471,977							1,471,977
	Phase: CONSTRUCTION Totals				12,224,756							12,224,756
	Item: 451477 1 Totals		5,000		12,224,756							12,529,756
	Project Totals		5,000		12,224,756							12,529,756

Project Description: SR620/655 FROM
SR540 TO N OF AVE O SW

Item Number: 451478 1

District: 01

County: POLK

L RTP: 1-4, 2-3

Type of Work: PAVEMENT ONLY RESURFACE
(FLEX)

Project Length: 0.698MI

SIS

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT								5,000
	Item: 451478 1 Totals		5,000						5,000
	Project Totals		5,000						5,000

Project Description: SR 60 FROM BRIDGE
NO. 160038 TO WEST OF CAPPS RD

Item Number: 451479 1

SIS

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Type of Work: PAVEMENT ONLY RESURFACE

(FLEX)

Project Length: 2.884MI

County: POLK

L RTP: 1-4, 2-3

District: 01

Phase / Responsible Agency		Fiscal Year									
		<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	60,852								60,852	
	DS-STATE PRIMARY HIGHWAYS & PTO	153,202								153,202	
	Phase: PRELIMINARY ENGINEERING Totals	214,054								214,054	
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			8,519,577						8,519,577	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,620						10,620	
	DS-STATE PRIMARY HIGHWAYS & PTO			1,529,378						1,529,378	
Phase: CONSTRUCTION Totals				10,059,575						10,059,575	
Item: 451479 1 Totals		214,054		10,059,575						10,273,629	
Project Totals		214,054		10,059,575						10,273,629	

Project Description: SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD											
Item Number: 451480 1											
Type of Work: PAVEMENT ONLY RESURFACE											
(FLEX)											
Project Length: 1.723MI											

County: POLK

L RTP: 1-4, 2-3

District: 01

Phase / Responsible Agency		Fiscal Year										
		<2026				2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		71,011									71,011
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		213,793									213,793
	DS-STATE PRIMARY HIGHWAYS & PTO		9,816									9,816
	Phase: PRELIMINARY ENGINEERING Totals		294,620									294,620
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		24,484				1,761,001					1,785,485
	DS-STATE PRIMARY HIGHWAYS & PTO		362				3,674,843					3,675,205
	Phase: CONSTRUCTION Totals		24,846				5,435,844					5,460,690
	Item: 451480 1 Totals		319,466				5,435,844					5,755,310
Project Totals			319,466				5,435,844					5,755,310

Item Number: 451481 1		Project Description: SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD	
District: 01		Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.	
County: POLK		Project Length: 2.413MI	
LRTP: 1-4, 2-3			
		Fiscal Year	

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Phase / Responsible Agency									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE									
			3,147						3,147
DIH-STATE IN-HOUSE PRODUCT SUPPORT									
			5,000						5,000
DS-STATE PRIMARY HIGHWAYS & PTO									
			1,275,523						1,275,523
Phase: PRELIMINARY ENGINEERING Totals									
			1,283,670						1,283,670
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE									
						16,270,890			16,270,890
DIH-STATE IN-HOUSE PRODUCT SUPPORT									
						10,620			10,620
Phase: CONSTRUCTION Totals									
						16,281,510			16,281,510
Item: 451481 1 Totals									
			1,283,670			16,281,510			17,565,180
Project Totals									
			1,283,670			16,281,510			17,565,180
Project Description: SR 60 (US 98) FROM W									
Item Number: 451484 1 OF LOWE'S ENTRANCE TO SR 555 (US 17)									
SIS									
Type of Work: PAVEMENT ONLY RESURFACE									
(FLEX)									
Project Length: 0.495MI									
District: 01									
County: POLK									
LRTP: 1-4, 2-3									
Phase / Responsible Agency									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT									
			55,000						55,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE									
						1,755,666			1,755,666
DIH-STATE IN-HOUSE PRODUCT SUPPORT									
						54,800			54,800
DS-STATE PRIMARY HIGHWAYS & PTO									
						206,892			206,892
Phase: CONSTRUCTION Totals									
						2,017,358			2,017,358
Item: 451484 1 Totals									
			55,000			2,017,358			2,072,358
Project Totals									
			55,000			2,017,358			2,072,358
Project Description: SR 540 FROM E OF SR									
Item Number: 451485 1 555 (US 17) TO W OF OVERLOOK DR									
SIS									
Type of Work: PAVEMENT ONLY RESURFACE									
(FLEX)									
Project Length: 2.065MI									
District: 01									
County: POLK									
LRTP: 1-4, 2-3									
Phase / Responsible Agency									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT									
			55,000						55,000

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DS-STATE PRIMARY HIGHWAYS & PTO		98,104								98,104
Phase: PRELIMINARY ENGINEERING Totals		153,104								153,104
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE						5,003,306				5,003,306
DIH-STATE IN-HOUSE PRODUCT SUPPORT						10,620				10,620
Phase: CONSTRUCTION Totals						5,013,926				5,013,926
Item: 451485 1 Totals		153,104				5,013,926				5,167,030
Project Totals		153,104				5,013,926				5,167,030
CONSTRUCTION / MANAGED BY FDOT										
Project Description: ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD										
Item Number: 451699 1										
District: 01										
County: POLK										
LRTP: 1-4, 2-3										
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT										
Project Length: 0.188MI										
Phase / Responsible Agency										
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: SU-STP, URBAN AREAS > 200K						927,935				927,935
Item: 451699 1 Totals						927,935				927,935
Project Totals						927,935				927,935
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Project Description: RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET										
Item Number: 452132 1										
District: 01										
County: POLK										
LRTP: 1-4, 2-3										
Type of Work: BIKE PATH/TRAIL										
Project Length: 0.746MI										
Phase / Responsible Agency										
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: LF-LOCAL FUNDS						44,160				44,160
SU-STP, URBAN AREAS > 200K						809,992				809,992
Phase: CONSTRUCTION Totals						854,152				854,152
Item: 452132 1 Totals						854,152				854,152
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Project Description: RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET										
Item Number: 452132 2										
District: 01										
County: POLK										
LRTP: 1-4, 2-3										
Type of Work: BIKE PATH/TRAIL										
Project Length: 0.000										
Phase / Responsible Agency										
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: LF-LOCAL FUNDS						281,548				281,548
TALU-TRANSPORTATION ALTS->200K						91,818				91,818
Phase: PRELIMINARY ENGINEERING Totals						373,366				373,366

State and Local Transportation Project
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CONSTRUCTION / MANAGED BY FDOT												
Fund Code: SU-STP, URBAN AREAS > 200K							8,000					8,000
Item: 452132 2 Totals		373,366					8,000					381,366
Project Totals		373,366					862,152					1,235,518
Project Description: SR 35 (US 98) FROM N OF SR 60 TO N OF CR 540A Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.890MI District: 01 County: POLK Project Length: 3.890MI L RTP: 1-4, 2-3												
Phase / Responsible Agency		Fiscal Year										
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026					2026			2028	2029	2030 >2030 All Years
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			25,000				5,000					30,000
DS-STATE PRIMARY HIGHWAYS & PTO			4,765									4,765
Phase: PRELIMINARY ENGINEERING Totals			29,765				5,000					34,765
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,266				12,441,870					12,443,136
DIH-STATE IN-HOUSE PRODUCT SUPPORT							51,500					51,500
DS-STATE PRIMARY HIGHWAYS & PTO			1,647				899,303					900,950
Phase: CONSTRUCTION Totals			2,913				13,392,673					13,395,586
Item: 452617 1 Totals			32,678				13,397,673					13,430,351
Project Description: US 98 AT LYLE PARKWAY Type of Work: TRAFFIC SIGNALS Project Length: 0.067MI District: 01 County: POLK Project Length: 0.067MI L RTP: 1-4, 2-3												
Phase / Responsible Agency		Fiscal Year										
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026					2026			2028	2029	2030 >2030 All Years
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,519									5,519
DS-STATE PRIMARY HIGHWAYS & PTO			613									613
LF-LOCAL FUNDS			10,138									10,138
Phase: PRELIMINARY ENGINEERING Totals			16,270									16,270
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)							154,574					154,574
LF-LOCAL FUNDS							141,027					141,027
SU-STP, URBAN AREAS > 200K							1,422,875					1,422,875
Phase: CONSTRUCTION Totals							1,718,476					1,718,476
Item: 453810 1 Totals			16,270				1,718,476					1,734,746
Project Totals			48,948				15,116,149					15,165,097

**State and Local Transportation Project
FY 2025/26-2029/30**

Project Description: SR 600 (US 17) FROM N
OF NORTH BLVD TO S OF PARKER RD
Item Number: 452624 1
District: 01
County: POLK
L RTP: 1-4, 2-3

Type of Work: PAVEMENT ONLY RESURFACE
(FLEX)
Project Length: 6.079MI

Phase / Responsible Agency	Fiscal Year							
	<2026		2026	2027	2028	2029	2030 >2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	410						410
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000					5,000
	DS-STATE PRIMARY HIGHWAYS & PTO	2,188						2,188
	Phase: PRELIMINARY ENGINEERING Totals	2,598	5,000					7,598
	Item: 452624 1 Totals	2,598	5,000					7,598
	Project Totals	2,598	5,000					7,598

Project Description: SR 60 FROM PEACE
RIVER BRIDGE #160043 & #160130 TO E OF
MICHIGAN BLVD
Item Number: 452625 1
District: 01
County: POLK
L RTP: 1-4, 2-3

Type of Work: RESURFACING
(FLEX)
Project Length: 5.251MI

Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:								
DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
DS-STATE PRIMARY HIGHWAYS & PTO		1,229,500						1,229,500
Phase: PRELIMINARY ENGINEERING Totals		1,234,500						1,234,500

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACNR-AC NAT HWY PERFORM				11,043,316			11,043,316
	RESURFACING				2,115,964			2,115,964
	SA-STP, ANY AREA							
	Phase: CONSTRUCTION Totals				13,159,280			13,159,280
	Item: 452625 1 Totals		1,234,500		13,159,280			14,393,780
	Project Totals		1,234,500		13,159,280			14,393,780

Project Description: SR 25 (US 27) FROM N
OF US 98 TO N OF CAMP INN RESORT
ENTRANCE
Item Number: 452626 1
District: 01
County: POLK
L RTP: 1-4, 2-3

Type of Work: PAVEMENT ONLY RESURFACE
(FLEX)
Project Length: 3.279MI

Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

FY 2025/26-2029/30

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Project Length: 1.158MI

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Project Length: 2.745MI

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Project Length: 0.000

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State and Local Transportation Project

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District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.000

L RTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code:								
CD24-CONGRESS GF EARMARKS HIP 2024								7,500,000
Item: 452963 2 Totals								7,500,000
Project Totals	10,000,000	7,500,000						17,500,000

Project Description: GLENDALE STREET

TRAIL FROM NEW JERSEY ROAD TO
LAKELAND HIGHLANDS ROAD

Item Number: 453404 1
District: 01

County: POLK

Project Length: 0.498MI

Type of Work: BIKE PATH/TRAIL

L RTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year							
	<2026		2026	2027	2028	2029	2030 >2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND								
Fund Code: LF-LOCAL FUNDS	96,000							96,000

CONSTRUCTION / MANAGED BY CITY OF LAKELAND

Fund Code: LF-LOCAL FUNDS		115,000					115,000
SU-STP, URBAN AREAS > 200K		959,541					959,541
TALU-TRANSPORTATION ALTS- >200K		459					459
Phase: CONSTRUCTION Totals		1,075,000					1,075,000
Item: 453404 1 Totals	96,000	1,075,000					1,171,000
Project Totals	96,000	1,075,000					1,171,000

Project Description: HARTSELL AVE TRAIL
FROM SIKES BOULEVARD (SR 563) TO LAKE

Item Number: 453405 1
District: 01

County: POLK

Project Length: 0.213MI

Type of Work: BIKE PATH/TRAIL

L RTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year							
	<2026		2026	2027	2028	2029	2030 >2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND								
Fund Code: LF-LOCAL FUNDS		100,100						100,100

CONSTRUCTION / MANAGED BY CITY OF LAKELAND

Fund Code: LF-LOCAL FUNDS		10,000					10,000
SU-STP, URBAN AREAS > 200K		850,000					850,000
Phase: CONSTRUCTION Totals		860,000					860,000
Item: 453405 1 Totals	100,100	860,000					960,100
Project Totals	100,100	860,000					960,100

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Project Description: OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS Item Number: 453408 1 District: 01 County: POLK Project Length: 0.603MI L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code: SU-STP, URBAN AREAS > 200K				592,094					592,094
TALU-TRANSPORTATION ALTS- >200K				1,000					1,000
Phase: CONSTRUCTION Totals				593,094					593,094
Item: 453408 1 Totals				593,094					593,094
Project Totals				593,094					593,094
Project Description: 8TH STREET SE COMPLETE STREETS ENHANCEMENTS Item Number: 453409 1 District: 01 County: POLK Project Length: 0.485MI L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code: SU-STP, URBAN AREAS > 200K				892,959					892,959
TALU-TRANSPORTATION ALTS- >200K				1,418					1,418
Phase: CONSTRUCTION Totals				894,377					894,377
Item: 453409 1 Totals				894,377					894,377
Project Totals				894,377					894,377
Project Description: NORTH LAKE FITNESS TRAIL Item Number: 453504 1 District: 01 County: POLK Project Length: 0.000 L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code: SU-STP, URBAN AREAS > 200K				594,855					594,855
Item: 453504 1 Totals				594,855					594,855
Project Description: NORTH LAKE FITNESS TRAIL Item Number: 453504 2 District: 01 County: POLK Project Length: 0.000 L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS									
				382,940					382,940
Item: 453504 2 Totals				382,940					382,940
Project Totals				382,940					382,940
				594,855					977,795

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Project Description: SR 544 FROM SR 600 (US 92) TO 8TH ST NW (US 17) County: POLK LRTP: 1-4, 2-3																	
Item Number: 454941 1 District: 01		Type of Work: RESURFACING				Project Length: 3.160MI											
Phase / Responsible Agency				Fiscal Year													
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026		2026		2027		2028		2029		2030		>2030		All Years	
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,319		10,000										11,319	
SA-STP, ANY AREA						1,200,000										1,200,000	
Phase: PRELIMINARY ENGINEERING Totals		1,319		1,210,000												1,211,319	
CONSTRUCTION / MANAGED BY FDOT																	
Fund Code:		ACNR-AC NAT HWY PERFORM RESURFACING						12,917,524								12,917,524	
CM-CONGESTION MITIGATION - AQ								2,216,201								2,216,201	
DDR-DISTRICT DEDICATED REVENUE		568														568	
DS-STATE PRIMARY HIGHWAYS & PTO		644														644	
SA-STP, ANY AREA								1,865,367								1,865,367	
Phase: CONSTRUCTION Totals		1,212		1,210,000				16,999,092								17,000,304	
Item: 454941 1 Totals		2,531		1,210,000				16,999,092								18,211,623	
Project Totals		2,531		1,210,000				16,999,092								18,211,623	
Project Description: LAKE MARTHA DR FROM AVE C TO AVE K NE																	
Item Number: 455923 1 District: 01		Type of Work: PEDESTRIAN SAFETY IMPROVEMENT				Project Length: 0.619MI											
LRTP: 1-4, 2-3																	
Phase / Responsible Agency				Fiscal Year													
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN		<2026		2026		2027		2028		2029		2030		>2030		All Years	
Fund Code:		LF-LOCAL FUNDS						175,276								175,276	
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN																	
Fund Code:		SU-STP, URBAN AREAS > 200K										554,240				554,240	
TALU-TRANSPORTATION ALTS- >200K												614,268				614,268	
Phase: CONSTRUCTION Totals												1,168,508				1,168,508	
Item: 455923 1 Totals								175,276				1,168,508				1,343,784	
Project Totals								175,276				1,168,508				1,343,784	
Project Description: MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE																	
Item Number: 455930 1 District: 01		Type of Work: SIDEWALK				Project Length: 0.830MI											
LRTP: 1-4, 2-3																	
Phase / Responsible Agency				Fiscal Year													
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND		<2026		2026		2027		2028		2029		2030		>2030		All Years	

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Fund Code: LF-LOCAL FUNDS						154,276				154,276
CONSTRUCTION / MANAGED BY CITY OF LAKELAND										
Fund Code: TALU-TRANSPORTATION ALTS- >200K									314,353	314,353
Item: 455930 1 Totals						154,276			314,353	468,629
Project Totals						154,276			314,353	468,629
Project Description: ROSELAWN ST SW										
COMPLETE ST ENHANCEMENTS FROM AVE										
O SW TO 15TH ST SW										
Item Number: 455931 1										
District: 01										
County: POLK										
LRTP: 1-4, 2-3										
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT		Project Length: 0.396MI								
Phase / Responsible Agency		Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN		<2026	2026	2027	2028	2029	2030	>2030	All Years	
Fund Code: LF-LOCAL FUNDS				171,877						171,877
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN										
Fund Code: SU-STP, URBAN AREAS > 200K						532,028				532,028
TALU-TRANSPORTATION ALTS- >200K						613,820				613,820
Phase: CONSTRUCTION Totals						1,145,848				1,145,848
Item: 455931 1 Totals				171,877		1,145,848				1,317,725
Project Totals				171,877		1,145,848				1,317,725
Project Description: W CENTRAL AVE										
COMPLETE STREETS ENHANCEMENTS										
Item Number: 455932 1										
District: 01										
County: POLK										
LRTP: 1-4, 2-3										
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT		Project Length: 0.237MI								
Phase / Responsible Agency		Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN		<2026	2026	2027	2028	2029	2030	>2030	All Years	
Fund Code: LF-LOCAL FUNDS					54,200					54,200
SU-STP, URBAN AREAS > 200K					10,000					10,000
Phase: PRELIMINARY ENGINEERING Totals					64,200					64,200
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN										
Fund Code: SU-STP, URBAN AREAS > 200K								371,366		371,366
Item: 455932 1 Totals					64,200			371,366		435,566
Project Totals					64,200			371,366		435,566
Project Description: LAKE WALES										
COMPLETE STREETS PROJECT										
Item Number: 456092 1										
District: 01										
County: POLK										
LRTP: 1-4, 2-3										
Type of Work: RESURFACING		Project Length: 0.168MI								
Phase / Responsible Agency		Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN		<2026	2026	2027	2028	2029	2030	>2030	All Years	

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CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	TIGR-TIGER/BUILD HIGHWAY GRANT			22,930,000					22,930,000
Item: 456092 1 Totals				22,930,000					22,930,000
Project Totals				22,930,000					22,930,000
Project Description: INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION) Item Number: 456130 1 District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.617MI L RTP: 1-4, 2-3									
Phase / Responsible Agency		<2026	Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION			2026	2027	2028	2029	2030	>2030	All Years
Fund Code:	LF-LOCAL FUNDS		491,027						491,027
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	SU-STP, URBAN AREAS > 200K					2,859,902			2,859,902
TALU-TRANSPORTATION ALTS- >200K						674,092			674,092
Phase: CONSTRUCTION Totals						3,533,994			3,533,994
Item: 456130 1 Totals			491,027			3,533,994			4,025,021
Project Totals			491,027			3,533,994			4,025,021
TURNPIKE									
Project Description: SUNTRAX TEST FACILITY Item Number: 437300 1 District: 01 County: POLK Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.380MI L RTP: 4-30									
Phase / Responsible Agency		<2026	Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT			2026	2027	2028	2029	2030	>2030	All Years
Fund Code:	-TOTAL OUTSIDE YEARS		6,099,429						6,099,429
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS		14,307,036						14,307,036
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS		1,024,996						1,024,996
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS		39,271,929						39,271,929
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS		2,430,000						2,430,000
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS		1,934,388						1,934,388
Item: 437300 1 Totals			65,067,778						65,067,778

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Item Number: 437300 2 Project Description: SUNTRAX TOLL FACILITIES District: 01 County: POLK L RTP: 4-30																																																																																									
Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.380MI																																																																																									
<table border="1"> <thead> <tr> <th colspan="2"></th><th colspan="8">Fiscal Year</th></tr> <tr> <th colspan="2"></th><th><2026</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>2030</th><th>>2030</th><th>All Years</th></tr> </thead> <tbody> <tr> <td colspan="2">Phase / Responsible Agency</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td colspan="2">CONSTRUCTION / MANAGED BY FDOT</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td colspan="2">Fund Code: -TOTAL OUTSIDE YEARS</td><td></td><td>13,270,736</td><td></td><td></td><td></td><td></td><td></td><td>13,270,736</td></tr> <tr> <td colspan="10">CAPITAL / MANAGED BY FDOT</td></tr> <tr> <td colspan="2">Fund Code: -TOTAL OUTSIDE YEARS</td><td></td><td>100,000</td><td></td><td></td><td></td><td></td><td></td><td>100,000</td></tr> <tr> <td colspan="2">Item: 437300 2 Totals</td><td></td><td>13,370,736</td><td></td><td></td><td></td><td></td><td></td><td>13,370,736</td></tr> </tbody> </table>												Fiscal Year										<2026	2026	2027	2028	2029	2030	>2030	All Years	Phase / Responsible Agency										CONSTRUCTION / MANAGED BY FDOT										Fund Code: -TOTAL OUTSIDE YEARS			13,270,736						13,270,736	CAPITAL / MANAGED BY FDOT										Fund Code: -TOTAL OUTSIDE YEARS			100,000						100,000	Item: 437300 2 Totals			13,370,736						13,370,736
		Fiscal Year																																																																																							
		<2026	2026	2027	2028	2029	2030	>2030	All Years																																																																																
Phase / Responsible Agency																																																																																									
CONSTRUCTION / MANAGED BY FDOT																																																																																									
Fund Code: -TOTAL OUTSIDE YEARS			13,270,736						13,270,736																																																																																
CAPITAL / MANAGED BY FDOT																																																																																									
Fund Code: -TOTAL OUTSIDE YEARS			100,000						100,000																																																																																
Item: 437300 2 Totals			13,370,736						13,370,736																																																																																
Project Description: SUNTRAX TOLL FACILITY OPERATIONS District: 01 County: POLK L RTP: 4-30																																																																																									
Type of Work: TOLL PLAZA Project Length: 1.380MI																																																																																									
<table border="1"> <thead> <tr> <th colspan="2"></th><th colspan="8">Fiscal Year</th></tr> <tr> <th colspan="2"></th><th><2026</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>2030</th><th>>2030</th><th>All Years</th></tr> </thead> <tbody> <tr> <td colspan="2">Phase / Responsible Agency</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td colspan="2">OPERATIONS / MANAGED BY FDOT</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td colspan="2">Fund Code: PKYO-TURNPIKE TOLL COLLECTION/OPER.</td><td></td><td>765,000</td><td>765,000</td><td>765,000</td><td>765,000</td><td>765,000</td><td></td><td>5,305,901</td></tr> <tr> <td colspan="2">Item: 437300 3 Totals</td><td></td><td>1,627,623</td><td>865,000</td><td>865,000</td><td>865,000</td><td>865,000</td><td></td><td>5,952,623</td></tr> </tbody> </table>												Fiscal Year										<2026	2026	2027	2028	2029	2030	>2030	All Years	Phase / Responsible Agency										OPERATIONS / MANAGED BY FDOT										Fund Code: PKYO-TURNPIKE TOLL COLLECTION/OPER.			765,000	765,000	765,000	765,000	765,000		5,305,901	Item: 437300 3 Totals			1,627,623	865,000	865,000	865,000	865,000		5,952,623																				
		Fiscal Year																																																																																							
		<2026	2026	2027	2028	2029	2030	>2030	All Years																																																																																
Phase / Responsible Agency																																																																																									
OPERATIONS / MANAGED BY FDOT																																																																																									
Fund Code: PKYO-TURNPIKE TOLL COLLECTION/OPER.			765,000	765,000	765,000	765,000	765,000		5,305,901																																																																																
Item: 437300 3 Totals			1,627,623	865,000	865,000	865,000	865,000		5,952,623																																																																																
CAPITAL / MANAGED BY FDOT																																																																																									
Fund Code: PKYO-TURNPIKE TOLL COLLECTION/OPER.			146,722	100,000	100,000	100,000	100,000		646,722																																																																																
Item: 437300 3 Totals			1,627,623	865,000	865,000	865,000	865,000		5,952,623																																																																																

Item Number: 437300 4 Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY District: 01 County: POLK L RTP: 4-30																																																																																																																							
Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.380MI																																																																																																																							
<table border="1"> <thead> <tr> <th colspan="2"></th><th colspan="8">Fiscal Year</th></tr> <tr> <th colspan="2"></th><th><2026</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>2030</th><th>>2030</th><th>All Years</th></tr> </thead> <tbody> <tr> <td colspan="2">Phase / Responsible Agency</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td colspan="2">P D & E / MANAGED BY FDOT</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td colspan="2">Fund Code: -TOTAL OUTSIDE YEARS</td><td></td><td>851,360</td><td></td><td></td><td></td><td></td><td></td><td>851,360</td></tr> <tr> <td colspan="10">PRELIMINARY ENGINEERING / MANAGED BY FDOT</td></tr> <tr> <td colspan="2">Fund Code: -TOTAL OUTSIDE YEARS</td><td></td><td>22,463,257</td><td></td><td></td><td></td><td></td><td></td><td>22,463,257</td></tr> <tr> <td colspan="10">RIGHT OF WAY / MANAGED BY FDOT</td></tr> <tr> <td colspan="2">Fund Code: -TOTAL OUTSIDE YEARS</td><td></td><td>122,624</td><td></td><td></td><td></td><td></td><td></td><td>122,624</td></tr> <tr> <td colspan="10">RAILROAD & UTILITIES / MANAGED BY FDOT</td></tr> <tr> <td colspan="2">Fund Code: -TOTAL OUTSIDE YEARS</td><td></td><td>501,000</td><td></td><td></td><td></td><td></td><td></td><td>501,000</td></tr> </tbody> </table>												Fiscal Year										<2026	2026	2027	2028	2029	2030	>2030	All Years	Phase / Responsible Agency										P D & E / MANAGED BY FDOT										Fund Code: -TOTAL OUTSIDE YEARS			851,360						851,360	PRELIMINARY ENGINEERING / MANAGED BY FDOT										Fund Code: -TOTAL OUTSIDE YEARS			22,463,257						22,463,257	RIGHT OF WAY / MANAGED BY FDOT										Fund Code: -TOTAL OUTSIDE YEARS			122,624						122,624	RAILROAD & UTILITIES / MANAGED BY FDOT										Fund Code: -TOTAL OUTSIDE YEARS			501,000						501,000
		Fiscal Year																																																																																																																					
		<2026	2026	2027	2028	2029	2030	>2030	All Years																																																																																																														
Phase / Responsible Agency																																																																																																																							
P D & E / MANAGED BY FDOT																																																																																																																							
Fund Code: -TOTAL OUTSIDE YEARS			851,360						851,360																																																																																																														
PRELIMINARY ENGINEERING / MANAGED BY FDOT																																																																																																																							
Fund Code: -TOTAL OUTSIDE YEARS			22,463,257						22,463,257																																																																																																														
RIGHT OF WAY / MANAGED BY FDOT																																																																																																																							
Fund Code: -TOTAL OUTSIDE YEARS			122,624						122,624																																																																																																														
RAILROAD & UTILITIES / MANAGED BY FDOT																																																																																																																							
Fund Code: -TOTAL OUTSIDE YEARS			501,000						501,000																																																																																																														

**State and Local Transportation Project
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CONSTRUCTION / MANAGED BY FDOT														
Fund Code:		-TOTAL OUTSIDE YEARS				162,505,628						162,505,628		
CONTRACT INCENTIVES / MANAGED BY FDOT														
Fund Code:		-TOTAL OUTSIDE YEARS				6,000,000						6,000,000		
CAPITAL / MANAGED BY FDOT														
Fund Code:		-TOTAL OUTSIDE YEARS				1,800,410						1,800,410		
		Item: 437300 4 Totals				194,244,279						194,244,279		
Item Number: 437300 5		Project Description: SUNTRAX HARDSCAPING				*SIS*								
District: 01		County: POLK				Type of Work: MISCELLANEOUS CONSTRUCTION		Project Length: 1.380MI						
		LRTP: 4-30												
Phase / Responsible Agency						<2026		2026		2027	2028	2029	2030 >2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT														
Fund Code:		-TOTAL OUTSIDE YEARS				188,966							188,966	
CONSTRUCTION / MANAGED BY FDOT														
Fund Code:		-TOTAL OUTSIDE YEARS				4,652,248						4,652,248		
		Item: 437300 5 Totals				4,841,214						4,841,214		
Item Number: 437300 6		Project Description: SUNTRAX LANDSCAPING OPERATIONS BLDG AND SITE				*SIS*								
District: 01		County: POLK				Type of Work: ROUTINE MAINTENANCE		Project Length: 0.300MI						
		LRTP: 4-30												
Phase / Responsible Agency						<2026		2026		2027	2028	2029	2030 >2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT														
Fund Code:		-TOTAL OUTSIDE YEARS				56							56	
		Item: 437300 6 Totals				56							56	
Item Number: 437300 7		Project Description: SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD				*SIS*								
District: 01		County: POLK				Type of Work: MISCELLANEOUS CONSTRUCTION		Project Length: 1.380MI						
		LRTP: 4-30												
Phase / Responsible Agency						<2026		2026		2027	2028	2029	2030 >2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT														
Fund Code:		PKYI-TURNPIKE IMPROVEMENT				57							57	
RAILROAD & UTILITIES / MANAGED BY FDOT														

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State and Local Transportation Project
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Item: 440897 4 Totals		2,061,453							2,061,453
Project Description: CENTRAL POLK PKWY FROM OLD MINER RD. TO SR 60 & CONNECTION RAMPS Item Number: 440897 5 District: 01 County: POLK L RTP: 1-4, 2-3, 4-17, 7-12 Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.300MI									
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: - TOTAL OUTSIDE YEARS									
Item: 440897 5 Totals			1,500						1,500
Project Totals			1,500						1,500
			611,471,095						627,734,107
Item: 440897 5 Totals			250,000	10,210,864	3,128,048	2,674,100			627,734,107
Project Description: PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14) Item Number: 446619 1 District: 01 County: POLK L RTP: 1-4, 2-3, 4-17, 7-12 Type of Work: PD&E/EMO STUDY Project Length: 14.000MI									
Phase / Responsible Agency		Fiscal Year							
P D & E / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: PKYI-TURNPIKE IMPROVEMENT									
Item: 446619 1 Totals				4,000,000					4,001,500
Project Totals				4,000,000					4,001,500
				4,000,000					4,001,500
Project Description: PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538 Item Number: 451419 1 District: 01 County: POLK L RTP: 1-4, 2-3, 4-17, 7-12 Type of Work: PD&E/EMO STUDY Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
P D & E / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: PKYI-TURNPIKE IMPROVEMENT									
Item: 451419 1 Totals				2,922,590					3,422,590
Project Totals				2,922,590					3,422,590
				2,922,590					3,422,590
Project Description: PD&E FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92 Item Number: 451419 2 District: 01 County: POLK L RTP: 1-4, 2-3, 4-17, 7-12 Type of Work: PD&E/EMO STUDY Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
P D & E / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: PKYI-TURNPIKE IMPROVEMENT									
Item: 451419 2 Totals				9,000,000					9,000,000
Project Totals				9,500,000					12,422,590
				9,500,000					12,422,590

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Phase / Responsible Agency P D & E / MANAGED BY FDOT	<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: PKED-2012 SB1998-TURNPIKE FEEDER RD								
		280,000						280,000
Fund Code: PKYI-TURNPIKE IMPROVEMENT		1,551,500			550,000			5,501,500
Phase: P D & E Totals		1,831,500			550,000			5,781,500
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT								
Item: 451419 2 Totals		1,831,500			550,000			7,781,500
Project Totals		4,754,090			550,000			20,204,090
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		1,000						1,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		17,042			31,500,000			31,517,042
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		1,000			20,000,000			20,001,000
Item: 451420 1 Totals		19,042			31,500,000			51,519,042
Project Totals		19,042			31,500,000			51,519,042
Project Description: CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546 (4 LNS)								
Item Number: 451421 1								
District: 01								
County: POLK								
L RTP: 1-4, 2-3, 4-17, 7-12								
Type of Work: NEW ROAD CONSTRUCTION								
Project Length: 0.000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		4,597			32,000,000			32,004,597
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT								
Item: 451421 1 Totals		4,597	1,000		32,000,000			20,001,000
Project Totals		4,597	1,000		32,000,000			52,005,597

**State and Local Transportation Project
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Item Number: 451422 1 Project Description: CENTRAL POLK PARKWAY EAST FROM SR60 TO US27 (4 LNS) *SIS*									
District: 01	County: POLK	Type of Work: NEW ROAD CONSTRUCTION	Project Length: 0.000						
L RTP: 1-4, 2-3, 4-17, 7-12				Fiscal Year					
				<2026	2026	2027	2028	2029	2030 >2030
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT				3,270		1,000	10,000,000		10,004,270
Item: 451422 1 Totals				3,270		1,000	10,000,000		10,004,270
Project Totals				3,270		1,000	10,000,000		10,004,270
Project Description: HPS TO LED LIGHTING									
CONVERSION TPKWIDE - PHASE I POLK									
PKWY									
Item Number: 452228 6				*SIS*					
District: 01	County: POLK	Type of Work: LIGHTING	Project Length: 24.380MI						
L RTP: 1-4, 2-3				Fiscal Year					
				<2026	2026	2027	2028	2029	2030 >2030
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS				26,210					26,210
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS				9,793,570					9,793,570
Item: 452228 6 Totals				9,819,780					9,819,780
Project Totals				9,819,780					9,819,780
Project Description: PD&E CENTRAL POLK									
PARKWAY EAST FROM US27 TO NORTH OF									
CR546									
Item Number: 455878 1				*SIS*					
District: 01	County: POLK	Type of Work: PD&E/EMO STUDY	Project Length: 0.000						
L RTP: 1-4, 2-3, 4-17, 7-12				Fiscal Year					
				<2026	2026	2027	2028	2029	2030 >2030
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT				4,070	3,300,000				3,304,070
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT				4,070	3,300,000				3,304,070
Item: 455878 1 Totals				4,070	5,300,000				5,304,070
Project Totals				4,070	5,300,000				5,304,070
Project Description: PD&E CENTRAL POLK									
PARKWAY EAST FROM NORTH OF CR546 TO									
US17/92									
Item Number: 455879 1				*SIS*					
District: 01	County: POLK	Type of Work: PD&E/EMO STUDY	Project Length: 0.000						

**State and Local Transportation Project
FY 2025/26-2029/30**

L RTP: 1-4, 2-3, 4-17, 7-12

L RTP: LRTP: 1-4, 2-3, 4-17, 7-12									
Phase / Responsible Agency		Fiscal Year							
P D & E / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: PKYI-TURNPIKE IMPROVEMENT		22,531	3,300,000						3,322,531
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT			2,000,000						2,000,000
Item: 455879 1 Totals		22,531	5,300,000						5,322,531
Project Totals		22,531	5,300,000						5,322,531
FIXED CAPITAL OUTLAY									
Item Number: 454944 1		Project Description: EMERGENCY STAGING LOT - POLK COUNTY							
District: 01		County: POLK L RTP: 1-4, 2-3, 4-51 Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 0.000							
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: PKYI-TURNPIKE IMPROVEMENT		326,460							326,460
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: PKYI-TURNPIKE IMPROVEMENT			9,951,850						9,951,850
Item: 454944 1 Totals		326,460	9,951,850						10,278,310
Project Totals		326,460	9,951,850						10,278,310
Project Description: D1 HEADQUARTERS - CHILLER SYSTEM									
Item Number: 455901 1		County: POLK							
District: 01		L RTP: 1-4, 2-3, 4-51 Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000							
Phase / Responsible Agency		Fiscal Year							
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY			2,500,000						2,500,000
Item: 455901 1 Totals			2,500,000						2,500,000
Project Totals			2,500,000						2,500,000
Project Description: BARTOW MATERIALS LAB - DRAIN FIELD REPLACEMENT									
Item Number: 455902 1		County: POLK							
District: 01		L RTP: 1-4, 2-3 Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000							
Phase / Responsible Agency		Fiscal Year							
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY			25,000						25,000
Item: 455902 1 Totals			25,000						25,000
Project Totals			25,000						25,000

**State and Local Transportation Project
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Project Description: BARTOW MATERIALS LAB - ROOF ACCESS County: POLK L RTP: 1-4, 2-3 Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000											
Item Number: 455904 1	District: 01	Phase / Responsible Agency									
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY										
Item: 455904 1 Totals											
Project Totals											
Project Description: BARTOW OPERATIONS SECURITY - CAMERAS, BALLISTIC GLASS, BOLLARDS County: POLK L RTP: 1-4, 2-3 Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000											
Item Number: 455906 1	District: 01	Phase / Responsible Agency									
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY										
Item: 455906 1 Totals											
Project Totals											
TRANSPORTATION PLANNING											
Project Description: POLK COUNTY MPO FY 2016/2017-2017/2018 UPWP County: POLK L RTP: 1-4, 2-3 Type of Work: TRANSPORTATION PLANNING Project Length: 0.000											
Item Number: 439313 1	District: 01	Phase / Responsible Agency									
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:	-TOTAL OUTSIDE YEARS										
Item: 439313 1 Totals											
Project Description: POLK COUNTY MPO FY 2018/2019-2019/2020 UPWP County: POLK L RTP: 1-4, 2-3 Type of Work: TRANSPORTATION PLANNING Project Length: 0.000											
Item Number: 439313 2	District: 01	Phase / Responsible Agency									
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION											
Fund Code:	-TOTAL OUTSIDE YEARS										
Item: 439313 2 Totals											
Project Description: POLK COUNTY MPO FY 2020/2021-2021/2022 UPWP County: POLK L RTP: 1-4, 2-3 Type of Work: TRANSPORTATION PLANNING Project Length: 0.000											
Item Number: 439313 3	District: 01	Phase / Responsible Agency									
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION											
Fund Code:	-TOTAL OUTSIDE YEARS										
Item: 439313 3 Totals											

**State and Local Transportation Project
FY 2025/26-2029/30**

District: 01	County: POLK	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000										
L RTP: 1-4, 2-3				Fiscal Year									
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION													
Fund Code: -TOTAL OUTSIDE YEARS					1,398,789							1,398,789	
Item: 439313 3 Totals					1,398,789							1,398,789	
Project Description: POLK COUNTY MPO FY													
Item Number: 439313 4 2022/2023-2023/2024 UPWP													
District: 01	County: POLK	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000										
L RTP: 1-4, 2-3				Fiscal Year									
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION													
Fund Code: -TOTAL OUTSIDE YEARS					1,965,036							1,965,036	
Item: 439313 4 Totals					1,965,036							1,965,036	
Project Description: POLK COUNTY MPO FY													
Item Number: 439313 5 2024/2025-2025/2026 UPWP													
District: 01	County: POLK	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000										
L RTP: 1-4, 2-3				Fiscal Year									
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION													
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)					1,136,699							2,714,961	
SU-STP, URBAN AREAS > 200K					200,000							500,000	
Phase: PLANNING Totals					1,878,262							3,214,961	
Item: 439313 5 Totals					1,878,262							3,214,961	
Project Description: POLK COUNTY MPO FY													
Item Number: 439313 6 2026/2027-2027/2028 UPWP													
District: 01	County: POLK	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000										
L RTP: 1-4, 2-3				Fiscal Year									
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE													
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)						1,136,699	1,136,699					2,273,398	
Item: 439313 6 Totals						1,136,699	1,136,699					2,273,398	
Project Description: POLK COUNTY MPO FY													
Item Number: 439313 7 2028/2029-2029/2030 UPWP													
District: 01	County: POLK	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000										

**State and Local Transportation Project
FY 2025/26-2029/30**

L RTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)						1,136,699	1,136,699		2,273,398
Item: 439313 7 Totals						1,136,699	1,136,699		2,273,398
Project Totals		7,717,459	1,336,699	1,136,699	1,136,699	1,136,699	1,136,699		13,600,954

Project Description: TRANSIT CONCEPT
AND ALTERNATIVE REVIEW POLK COUNTY
Item Number: 450899 1
District: 01
County: POLK
Type of Work: PTO STUDIES
Project Length: 0.000
L RTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year							
		<2026		2026	2027	2028	2029	2030 > 2030	All Years
PLANNING / MANAGED BY FDOT									
Fund Code: DPTO-STATE - PTO			210,000						210,000
GMR-GROWTH MANAGEMENT FOR SIS			880,416						880,416
Phase: PLANNING Totals			1,090,416						1,090,416
Item: 450899 1 Totals			1,090,416						1,090,416
Project Totals			1,090,416						1,090,416
MAINTENANCE									

Project Description: I-4 W OF US
98(MEMORIAL BLVD)
Item Number: 201217 3

District: 01
County: POLK
Type of Work: EMERGENCY OPERATIONS
Project Length: 3.817MI
L RTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: I-TOTAL OUTSIDE YEARS			158,992						158,992
Item: 201217 3 Totals			158,992						158,992

Project Description: HURRICANE FRANCES I-
4 FROM W OF MEMORIAL TO W OF US 98
Item Number: 201217 4

District: 01
County: POLK
Type of Work: EMERGENCY OPERATIONS
Project Length: 3.817MI
L RTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: I-TOTAL OUTSIDE YEARS			255,000						255,000
Item: 201217 4 Totals			255,000						255,000

Project Description: HURRICANE JEANNE I-
4 FROM W OF MEMORIAL TO W OF US 98
Item Number: 201217 6

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District: 01	County: POLK	Type of Work: EMERGENCY OPERATIONS	Project Length: 3.817MI								
L RTP: 1-4, 2-3				Fiscal Year							
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT											
Fund Code: -TOTAL OUTSIDE YEARS				87,000							87,000
Item: 201217 6 Totals				87,000							87,000
Project Totals				500,992							500,992
Project Description: POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM											
Item Number: 408249 1											
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000								
L RTP: 1-4, 2-3				Fiscal Year							
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT											
Fund Code: D-UNRESTRICTED STATE PRIMARY				102,197,537	3,000,000						105,197,537
Item: 408249 1 Totals				102,197,537	3,000,000						105,197,537
Project Totals				102,197,537	3,000,000						105,197,537
Project Description: POLK COUNTY HIGHWAY LIGHTING											
Item Number: 412583 1											
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000								
L RTP: 1-4, 2-3				Fiscal Year							
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY POLK CO A POLITICAL SUBDIVISION											
Fund Code: D-UNRESTRICTED STATE PRIMARY				3,685,973	540,256	556,469					4,782,698
DDR-DISTRICT DEDICATED REVENUE				1,925,689							1,925,689
Phase: BRDG/RDWY/CONTRACT MAINT Totals				5,611,662	540,256	556,469					6,708,387
Item: 412583 1 Totals				5,611,662	540,256	556,469					6,708,387
Project Totals				5,611,662	540,256	556,469					6,708,387
Project Description: AUBURNDALE HIGHWAY LIGHTING											
Item Number: 413553 1											
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000								
L RTP: 1-4, 2-3				Fiscal Year							
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF AUBURNDALE											
Fund Code: D-UNRESTRICTED STATE PRIMARY				540,119	61,003	62,833					663,955
DDR-DISTRICT DEDICATED REVENUE				574,546							574,546
Phase: BRDG/RDWY/CONTRACT MAINT Totals				1,114,665	61,003	62,833					1,238,501

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Item: 413553 1 Totals		1,114,865	61,003	62,833					1,238,501
Project Totals		1,114,865	61,003	62,833					1,238,501
Project Description: BARTOW HIGHWAY LIGHTING Item Number: 413554 1 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF BARTOW		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: D-UNRESTRICTED STATE PRIMARY			81,458	83,903					722,226
DDR-DISTRICT DEDICATED REVENUE			607,448						607,448
Phase: BRDG/RDWY/CONTRACT MAINT Totals			81,458	83,903					1,329,674
Item: 413554 1 Totals			81,458	83,903					1,329,674
Project Totals			81,458	83,903					1,329,674
Project Description: DAVENPORT HIGHWAY LIGHTING Item Number: 413555 1 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF DAVENPORT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: D-UNRESTRICTED STATE PRIMARY			8,767	9,030					66,949
DDR-DISTRICT DEDICATED REVENUE			61,205						61,205
Phase: BRDG/RDWY/CONTRACT MAINT Totals			8,767	9,030					128,154
Item: 413555 1 Totals			8,767	9,030					128,154
Project Totals			8,767	9,030					128,154
Project Description: EAGLE LAKE HIGHWAY LIGHTING Item Number: 413557 1 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF EAGLE LAKE		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: D-UNRESTRICTED STATE PRIMARY			24,474	25,209					146,881
DDR-DISTRICT DEDICATED REVENUE			131,052						131,052
Phase: BRDG/RDWY/CONTRACT MAINT Totals			24,474	25,209					277,933
Item: 413557 1 Totals			24,474	25,209					277,933
Project Totals			24,474	25,209					277,933
Project Description: FROSTPROOF HIGHWAY LIGHTING Item Number: 413558 1									

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District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000							
LRTP: 1-4, 2-3										
Phase / Responsible Agency				Fiscal Year						
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF FROSTPROOF				<2026	2026	2027	2028	2029	2030	All Years
Fund Code: D-UNRESTRICTED STATE PRIMARY					176,073	27,031				230,946
DDR-DISTRICT DEDICATED REVENUE					148,356					148,356
Phase: BRDG/RDWY/CONTRACT MAINT Totals					324,429	27,031				379,302
Item: 413558 1 Totals					324,429	27,031				379,302
Project Totals					324,429	27,842				379,302
Project Description: FT MEADE HIGHWAY LIGHTING										
Item Number: 413559 1										
District: 01				Project Length: 0.000						
LRTP: 1-4, 2-3										
Phase / Responsible Agency				Fiscal Year						
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FORT MEADE, CITY OF				<2026	2026	2027	2028	2029	2030	All Years
Fund Code: D-UNRESTRICTED STATE PRIMARY					294,229	46,026				387,662
DDR-DISTRICT DEDICATED REVENUE					168,047					168,047
Phase: BRDG/RDWY/CONTRACT MAINT Totals					462,276	47,407				555,709
Item: 413559 1 Totals					462,276	47,407				555,709
Project Totals					462,276	47,407				555,709
Project Description: HAINES CITY HIGHWAY LIGHTING										
Item Number: 413560 1										
District: 01				Project Length: 0.000						
LRTP: 1-4, 2-3										
Phase / Responsible Agency				Fiscal Year						
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF HAINES CITY				<2026	2026	2027	2028	2029	2030	All Years
Fund Code: D-UNRESTRICTED STATE PRIMARY					1,113,683	182,642				1,484,448
DDR-DISTRICT DEDICATED REVENUE					690,895					690,895
Phase: BRDG/RDWY/CONTRACT MAINT Totals					1,804,578	188,123				2,175,343
Item: 413560 1 Totals					1,804,578	188,123				2,175,343
Project Totals					1,804,578	188,123				2,175,343
Project Description: LAKE ALFRED HIGHWAY LIGHTING										
Item Number: 413561 1										
District: 01				Project Length: 0.000						
LRTP: 1-4, 2-3										
Phase / Responsible Agency				Fiscal Year						
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKE ALFRED, CITY OF				<2026	2026	2027	2028	2029	2030	All Years

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Fund Code: D-UNRESTRICTED STATE PRIMARY	318,465	48,583	50,041						417,089
DDR-DISTRICT DEDICATED REVENUE	213,234								213,234
Phase: BRDG/RDWY/CONTRACT MAINT Totals	531,699	48,583	50,041						630,323
Item: 413561 1 Totals	531,699	48,583	50,041						630,323
Project Totals	531,699	48,583	50,041						630,323
Project Description: LAKELAND HIGHWAY LIGHTING									
Item Number: 413562 1	County: POLK		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000				
District: 01	L RTP: 1-4, 2-3								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
Fund Code: D-UNRESTRICTED STATE PRIMARY	3,964,239	546,831	563,241						5,074,311
DDR-DISTRICT DEDICATED REVENUE	2,539,839								2,539,839
Phase: BRDG/RDWY/CONTRACT MAINT Totals	6,504,078	546,831	563,241						7,614,150
Item: 413562 1 Totals	6,504,078	546,831	563,241						7,614,150
Project Totals	6,504,078	546,831	563,241						7,614,150
Project Description: LAKE WALES HIGHWAY LIGHTING									
Item Number: 413563 1	County: POLK		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000				
District: 01	L RTP: 1-4, 2-3								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
Fund Code: D-UNRESTRICTED STATE PRIMARY	791,307	119,448	123,033						1,033,788
DDR-DISTRICT DEDICATED REVENUE	697,319								697,319
Phase: BRDG/RDWY/CONTRACT MAINT Totals	1,488,626	119,448	123,033						1,731,107
Item: 413563 1 Totals	1,488,626	119,448	123,033						1,731,107
Project Totals	1,488,626	119,448	123,033						1,731,107
Project Description: WINTER HAVEN HIGHWAY LIGHTING									
Item Number: 413564 1	County: POLK		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000				
District: 01	L RTP: 1-4, 2-3								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
Fund Code: D-UNRESTRICTED STATE PRIMARY	1,813,867	279,077	287,452						2,380,396
DDR-DISTRICT DEDICATED REVENUE	750,781								750,781
Phase: BRDG/RDWY/CONTRACT MAINT Totals	2,564,648	279,077	287,452						3,131,177
Item: 413564 1 Totals	2,564,648	279,077	287,452						3,131,177
Project Totals	2,564,648	279,077	287,452						3,131,177

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Project Description: ASSET MAINTENANCE EASTERN POLK COUNTY															
District: 01	County: POLK			Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000			L RTP: 1-4, 2-3					
Phase / Responsible Agency				Fiscal Year											
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT		<2026		2026		2027		2028		2029		2030 >2030		All Years	
Fund Code: - TOTAL OUTSIDE YEARS		12,139,483												12,139,483	
Item: 414087 1 Totals		12,139,483												12,139,483	
Project Description: ASSET MAINTENANCE NE POLK COUNTY															
District: 01	County: POLK			Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000			L RTP: 1-4, 2-3					
Phase / Responsible Agency				Fiscal Year											
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT		<2026		2026		2027		2028		2029		2030 >2030		All Years	
Fund Code: D-UNRESTRICTED STATE PRIMARY		15,968,636		1,295,127		1,448,901								18,712,664	
Item: 414087 2 Totals		15,968,636		1,295,127		1,448,901								18,712,664	
Project Totals		28,108,119		1,295,127		1,448,901								30,852,147	
Project Description: MULBERRY HIGHWAY LIGHTING															
District: 01	County: POLK			Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000			L RTP: 1-4, 2-3					
Phase / Responsible Agency				Fiscal Year											
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF MULBERRY		<2026		2026		2027		2028		2029		2030 >2030		All Years	
Fund Code: D-UNRESTRICTED STATE PRIMARY		392,543		59,541		61,328								513,412	
DDR-DISTRICT DEDICATED REVENUE		199,976												199,976	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		592,519		59,541		61,328								713,388	
Item: 417967 1 Totals		592,519		59,541		61,328								713,388	
Project Totals		592,519		59,541		61,328								713,388	
Project Description: I-4 WEST ASSET MAINTENANCE															
District: 01	County: POLK			Type of Work: ROUTINE MAINTENANCE			Project Length: 28.000MI			L RTP: 1-4, 2-3					
Phase / Responsible Agency				Fiscal Year											
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT		<2026		2026		2027		2028		2029		2030 >2030		All Years	
Fund Code: D-UNRESTRICTED STATE PRIMARY		29,319,555		3,859,970		4,168,768								37,348,293	
Item: 431775 1 Totals		29,319,555		3,859,970		4,168,768								37,348,293	
Project Totals		29,319,555		3,859,970		4,168,768								37,348,293	

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Project Description: HIGHWAY LIGHTING - POLK PKWY (SR 570) County: POLK L RTP: 1-4, 2-3 Project Length: 0.000																			
Phase / Responsible Agency				Type of Work: LIGHTING		Fiscal Year													
RAILROAD & UTILITIES / MANAGED BY FDOT		<2026				2026		2027		2028		2029		2030		>2030		All Years	
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		287,346																287,346	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT																			
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE				2,430,744		300,000		300,000		300,000		300,000		300,000				3,930,744	
Item: 436729 8 Totals		2,718,090				300,000		300,000		300,000		300,000		300,000				4,218,090	
Project Totals		2,718,090				300,000		300,000		300,000		300,000		300,000				4,218,090	
Project Description: SUNTRAX TOLL FACILITY OPERATIONS County: POLK L RTP: 1-4, 2-3 Project Length: 1.380MI																			
Phase / Responsible Agency		<2026				2026		2027		2028		2029		2030		>2030		All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT																			
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		3,331,022				190,025		157,775		70,000		70,000		70,000				3,888,822	
Item: 437300 3 Totals		3,331,022				190,025		157,775		70,000		70,000		70,000				3,888,822	
Project Description: SUNTRAX LANDSCAPING OPERATIONS BLDG AND SITE County: POLK L RTP: 4-30 Project Length: 0.300MI																			
Phase / Responsible Agency		<2026				2026		2027		2028		2029		2030		>2030		All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT																			
Fund Code: - TOTAL OUTSIDE YEARS		34,080																34,080	
Item: 437300 6 Totals		34,080																34,080	
Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS County: POLK L RTP: 4-30 Project Length: 0.000																			
Phase / Responsible Agency		<2026				2026		2027		2028		2029		2030		>2030		All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT																			
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		263,527																263,527	
Item: 437300 8 Totals		263,527																263,527	

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Project Totals		3,628,629	190,025	157,775	70,000	70,000	70,000	70,000	4,186,429
Item Number: 455314 1		Project Description: SUNTRAX PLUMBING							
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
L RTP: 4-30									
Phase / Responsible Agency				Fiscal Year					
		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE				90,000	90,000	90,000	90,000	90,000	360,000
Item: 455314 1 Totals				90,000	90,000	90,000	90,000	90,000	360,000
Item Number: 455314 2		Project Description: SUNTRAX PRESSURE CLEANING							
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
L RTP: 4-30									
Phase / Responsible Agency				Fiscal Year					
		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE				200,000	200,000	200,000	200,000	200,000	800,000
Item: 455314 2 Totals				200,000	200,000	200,000	200,000	200,000	800,000
Item Number: 455314 3		Project Description: SUNTRAX HVAC MAINTENANCE							
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
L RTP: 4-30									
Phase / Responsible Agency				Fiscal Year					
		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE				130,000	130,000	130,000	130,000	130,000	520,000
Item: 455314 3 Totals				130,000	130,000	130,000	130,000	130,000	520,000
Item Number: 455314 4		Project Description: SUNTRAX FIRE ALARM SERVICES							
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
L RTP: 4-30									
Phase / Responsible Agency				Fiscal Year					
		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE				75,000	75,000	75,000	75,000	75,000	300,000
Item: 455314 4 Totals				75,000	75,000	75,000	75,000	75,000	300,000
Item Number: 455314 5		Project Description: SUNTRAX SWEEPING SERVICES							

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District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000							
L RTP: 4-30				Fiscal Year						
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE					75,000	75,000	75,000	80,000	80,000	460,000
Item: 455314 5 Totals					75,000	75,000	75,000	80,000	80,000	460,000
Project Description: SUNTRAX HVAC MAINT & WTP CHILLER										
Item Number: 455314 6										
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000							
L RTP: 4-30				Fiscal Year						
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE							10,000	10,000	10,000	30,000
Item: 455314 6 Totals							10,000	10,000	10,000	30,000
Project Description: SUNTRAX LANDSCAPING SERVICES										
Item Number: 455314 7										
District: 01	County: POLK	Type of Work: LANDSCAPING	Project Length: 0.000							
L RTP: 4-30				Fiscal Year						
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE					17,410	410,000	410,000	410,000	410,000	2,063,726
Item: 455314 7 Totals					17,410	410,000	410,000	410,000	410,000	2,063,726
Project Description: SUNTRAX TOW TRUCK SERVICES										
Item Number: 455314 8										
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000							
L RTP: 4-30				Fiscal Year						
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE							35,000	35,000	35,000	175,000
Item: 455314 8 Totals							35,000	35,000	35,000	175,000
Project Description: SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES										
Item Number: 455314 9										
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000							
L RTP: 4-30				Fiscal Year						
Phase / Responsible Agency				<2026	2026	2027	2028	2029	2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE							35,000	35,000	35,000	175,000
Item: 455314 9 Totals							35,000	35,000	35,000	175,000

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Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		50,000	50,000	50,000	50,000	50,000		250,000
Item: 455314 9 Totals		50,000	50,000	50,000	50,000	50,000		250,000
Project Totals	92,410	566,316	1,065,000	1,075,000	1,080,000	1,080,000		4,958,726
Project Description: SUNTRAX ELECTRICAL, LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES								
Item Number: 455317 1								
District: 01								
County: POLK								
L RTP: 4-30								
Type of Work: ROUTINE MAINTENANCE								
Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE				10,000	10,000	10,000		30,000
Item: 455317 1 Totals				10,000	10,000	10,000		30,000
Project Description: SUNTRAX GENERATOR MAINTENANCE SERVICES								
Item Number: 455317 2								
District: 01								
County: POLK								
L RTP: 4-30								
Type of Work: ROUTINE MAINTENANCE								
Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		9,000	9,000	9,000	9,000	9,000		45,000
Item: 455317 2 Totals		9,000	9,000	9,000	9,000	9,000		45,000
Project Description: SUNTRAX - MAINTENANCE GENERAL - PCARD EXPENSES								
Item Number: 455317 3								
District: 01								
County: POLK								
L RTP: 4-30								
Type of Work: ROUTINE MAINTENANCE								
Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		75,000	75,000	75,000	75,000	75,000		375,000
Item: 455317 3 Totals		75,000	75,000	75,000	75,000	75,000		375,000
Project Totals		84,000	84,000	94,000	94,000	94,000		450,000
Project Description: CUBICLE FURNITURE FOR IPO - D1 HEADQUARTERS								
Item Number: 455895 1								
District: 01								
County: POLK								
L RTP: 1-4, 2-3								
Type of Work: FIXED CAPITAL OUTLAY								
Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		75,000	75,000	75,000	75,000	75,000		375,000
Item: 455317 3 Totals		75,000	75,000	75,000	75,000	75,000		375,000
Project Totals		84,000	84,000	94,000	94,000	94,000		450,000

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Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: D-UNRESTRICTED STATE PRIMARY		80,000						80,000
Item: 455895 1 Totals		80,000						80,000
Project Totals		80,000						80,000
Project Description: DISTRICT ON HQ Item Number: 455897 1 District: 01 Campus Pressure Washing County: POLK L RTP: 1-4, 2-3 Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: D-UNRESTRICTED STATE PRIMARY		105,000						105,000
Item: 455897 1 Totals		105,000						105,000
Project Totals		105,000						105,000
FLP: INTERMODAL								
Project Description: BARTOW EXECUTIVE Item Number: 450036 1 District: 01 Airport Entrance Road County: POLK L RTP: 1-4, 2-3 Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,774,317	1,700,259	68,112					3,542,688
DPTO-STATE - PTO	258,343							258,343
LF-LOCAL FUNDS	508,164	425,064	17,028					950,256
Phase: CAPITAL Totals	2,540,824	2,125,323	85,140					4,751,287
Item: 450036 1 Totals	2,540,824	2,125,323	85,140					4,751,287
Project Totals	2,540,824	2,125,323	85,140					4,751,287
Project Description: LAKE LAND LINDER Item Number: 453426 1 District: 01 INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER County: POLK L RTP: 1-4, 2-3 Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			3,322,086	4,224,124	3,963,848			11,510,058
DPTO-STATE - PTO				105,509				105,509
LF-LOCAL FUNDS			3,322,086	4,622,672	3,963,848			11,908,606
Phase: CAPITAL Totals			6,644,172	8,952,305	7,927,696			23,524,173
Item: 453426 1 Totals			6,644,172	8,952,305	7,927,696			23,524,173
Project Totals			6,644,172	8,952,305	7,927,696			23,524,173
FLP: AVIATION								

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Project Description: BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000 District: 01 County: POLK L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code: DPTO-STATE - PTO				300,000	2,400,000				2,700,000
LF-LOCAL FUNDS				75,000	600,000				675,000
Phase: CAPITAL Totals				375,000	3,000,000				3,375,000
Item: 440928 1 Totals				375,000	3,000,000				3,375,000
Project Totals				375,000	3,000,000				3,375,000
Project Description: BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000 District: 01 County: POLK L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code: DPTO-STATE - PTO					27,000				27,000
FAA-FEDERAL AVIATION ADMIN					486,000				486,000
LF-LOCAL FUNDS					27,000				27,000
Phase: CAPITAL Totals					540,000				540,000
Item: 441851 1 Totals					540,000				540,000
Project Totals					540,000				540,000
Project Description: BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23 Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000 District: 01 County: POLK L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code: DDR-DISTRICT DEDICATED REVENUE					70,560				70,560
FAA-FEDERAL AVIATION ADMIN					1,270,080				1,270,080
LF-LOCAL FUNDS					70,560				70,560
Phase: CAPITAL Totals					1,411,200				1,411,200
Item: 441852 1 Totals					1,411,200				1,411,200
Project Totals					1,411,200				1,411,200

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Project Description: LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE Item Number: 444616 1 District: 01 County: POLK Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000 L RTP: 1-4, 2-3									
Phase / Responsible Agency		<2026	Fiscal Year						
CAPITAL / MANAGED BY CITY OF LAKE WALES			2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DPTO-STATE - PTO			10,000	90,000					100,000
FAA-FEDERAL AVIATION ADMIN			90,000	810,000					900,000
Phase: CAPITAL Totals			100,000	900,000					1,000,000
Item: 444616 1 Totals			100,000	900,000					1,000,000
Project Totals			100,000	900,000					1,000,000
Project Description: LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III Item Number: 445718 1 District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000 L RTP: 1-4, 2-3									
Phase / Responsible Agency		<2026	Fiscal Year						
CAPITAL / MANAGED BY LAKELAND, CITY OF			2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE			6,616,969						6,616,969
DPTO-STATE - PTO			5,175,914	1,197,013					8,872,927
LF-LOCAL FUNDS			2,945,432	299,253					3,869,685
Phase: CAPITAL Totals			14,738,315	1,496,266					19,359,581
Item: 445718 1 Totals			14,738,315	1,496,266					19,359,581
Project Totals			14,738,315	1,496,266					19,359,581
Project Description: WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS Item Number: 451944 1 District: 01 County: POLK Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000 L RTP: 1-4, 2-3									
Phase / Responsible Agency		<2026	Fiscal Year						
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE			2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE			105,822						105,822
DPTO-STATE - PTO			200,000						522,486
LF-LOCAL FUNDS			50,000						157,077
Phase: CAPITAL Totals			250,000						785,385
Item: 451944 1 Totals			250,000						785,385
Project Totals			250,000						785,385

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Project Description: LAKELAND LINDER INTL AIRPORT TAXIWAY A SHOULDERS & RUN-UP AREA APRON Item Number: 452133 1 District: 01 County: POLK L RTP: 1-4, 2-3 Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000											
Phase / Responsible Agency		Fiscal Year									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: DDR-DISTRICT DEDICATED REVENUE			492,194								1,038,689
FAA-FEDERAL AVIATION ADMIN			8,859,492								18,696,402
LF-LOCAL FUNDS			492,194								1,038,689
Phase: CAPITAL Totals			9,843,880								20,773,780
Item: 452133 1 Totals			9,843,880								20,773,780
Project Totals			9,843,880								20,773,780
Project Description: LAKELAND LINDER INTL AIRPORT VOR RELOCATION Item Number: 453425 1 District: 01 County: POLK L RTP: 1-4, 2-3 Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000											
Phase / Responsible Agency		Fiscal Year									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: DDR-DISTRICT DEDICATED REVENUE								400,000			400,000
LF-LOCAL FUNDS								100,000			100,000
Phase: CAPITAL Totals								500,000			500,000
Item: 453425 1 Totals								500,000			500,000
Project Totals								500,000			500,000
Project Description: WINTER HAVEN REGIONAL AIRPORT TAXILANES REHABILITATION Item Number: 453833 1 District: 01 County: POLK L RTP: 1-4, 2-3 Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000											
Phase / Responsible Agency		Fiscal Year									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: DPTO-STATE - PTO				7,500	130,500						138,000
FAA-FEDERAL AVIATION ADMIN				135,000	2,349,000						2,484,000
LF-LOCAL FUNDS				7,500	130,500						138,000
Phase: CAPITAL Totals				150,000	2,610,000						2,760,000
Item: 453833 1 Totals				150,000	2,610,000						2,760,000
Project Totals				150,000	2,610,000						2,760,000

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Project Description: WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION												
Item Number: 453834 1		County: POLK		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.000						
District: 01		L RTP: 1-4, 2-3										
Phase / Responsible Agency				Fiscal Year								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE				<2026		2026	2027	2028	2029	2030	>2030	All Years
Fund Code:												
DPTO-STATE - PTO				10,500		105,000						115,500
FAA-FEDERAL AVIATION ADMIN				189,000		1,890,000						2,079,000
LF-LOCAL FUNDS				10,500		105,000						115,500
Phase: CAPITAL Totals				210,000		2,100,000						2,310,000
Item: 453834 1 Totals				210,000		2,100,000						2,310,000
Project Totals				210,000		2,100,000						2,310,000

Project Description: LAKE WALES AIRPORT LIGHTING, SIGNAGE AND MARKING Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000												
Item Number: 454617 1		County: POLK		L RTP: 1-4, 2-3								
District: 01												
Phase / Responsible Agency				Fiscal Year								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE				<2026		2026	2027	2028	2029	2030	>2030	All Years
Fund Code:												
DPTO-STATE - PTO				176,950		95,000						271,950
FAA-FEDERAL AVIATION ADMIN				134,550		855,000						989,550
Phase: CAPITAL Totals				311,500		950,000						1,261,500
Item: 454617 1 Totals				311,500		950,000						1,261,500
Project Totals				311,500		950,000						1,261,500

Project Description: LAKE WALES AIRPORT WILDLIFE HAZARD MANAGEMENT PLAN Item Number: 455460 1 District: 01 County: POLK Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000 L RTP: 1-4, 2-3											
Phase / Responsible Agency		Fiscal Year									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2026	2026	2027	2028	2029	2030	>2030	All Years		
Fund Code: DPTO-STATE - PTO			6,000							6,000	
FAA-FEDERAL AVIATION ADMIN			54,000							54,000	
Phase: CAPITAL Totals			60,000							60,000	
Item: 455460 1 Totals			60,000							60,000	
Project Totals			60,000							60,000	

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Project Description: LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION											
Item Number: 455461 1		County: POLK		Type of Work: AVIATION SAFETY PROJECT		Project Length: 0.000					
District: 01		L RTP: 1-4, 2-3									
Phase / Responsible Agency				Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE				<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code:											
FAA-FEDERAL AVIATION ADMIN					45,000						45,000
					405,000						405,000
Phase: CAPITAL Totals					450,000						450,000
Item: 455461 1 Totals					450,000						450,000
Project Totals					450,000						450,000

Project Description: LAKELAND LINDER INTERNATIONAL AIRPORT FUEL FARM		Type of Work: AVIATION REVENUE/OPERATIONAL		Project Length: 0.000					
Item Number: 455568 1	County: POLK	L RTP: 1-4, 2-3							
District: 01									
Phase / Responsible Agency		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DPTO-STATE - PTO		11,855	98,145						110,000
FAA-FEDERAL AVIATION ADMIN		213,388	1,766,612						1,980,000
LF-LOCAL FUNDS		11,855	98,145						110,000
Phase: CAPITAL Totals		237,098	1,962,902						2,200,000
Item: 455568 1 Totals		237,098	1,962,902						2,200,000
Project Totals		237,098	1,962,902						2,200,000

Project Description: WINTER HAVEN AIRPORT PAPIIS AND REILS FOR RWY 11/29											
Item Number: 455569 1		County: POLK		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.000					
District: 01		L RTP: 1-4, 2-3									
Phase / Responsible Agency				Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE				<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DPTO-STATE - PTO						188,000					188,000
LF-LOCAL FUNDS						47,000					47,000
Phase: CAPITAL Totals						235,000					235,000
Item: 455569 1 Totals						235,000					235,000
Project Totals						235,000					235,000

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Project Description: LAKELAND LINDER INTL AIRPORT CONSTRUCT RUNWAY 10R/28L (NEW PARRALLE)									
Item Number: 456014 1	County: POLK	Type of Work: AVIATION CAPACITY PROJECT Project Length: 0.000							
District: 01	L RTP: 1-4, 2-3								
Phase / Responsible Agency		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DPTO-STATE - PTO									
LF-LOCAL FUNDS					8,000,000	52,000,000	40,000,000		100,000,000
Phase: CAPITAL Totals					8,000,000	52,000,000	40,000,000		100,000,000
Item: 456014 1 Totals					16,000,000	104,000,000	80,000,000		200,000,000
Project Totals					16,000,000	104,000,000	80,000,000		200,000,000
FLP: RAIL					16,000,000	104,000,000	80,000,000		200,000,000
Project Description: SR 60 GRADE SEPARATION OVER CSX RAILROAD									
Item Number: 436559 1	County: POLK	Type of Work: RAIL CAPACITY PROJECT Project Length: 1.196MI							
District: 01	L RTP: 1-4, 2-3								
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE									11,993
DIH-STATE IN-HOUSE PRODUCT SUPPORT									171,133
DS-STATE PRIMARY HIGHWAYS & PTO									234,706
Phase: PRELIMINARY ENGINEERING Totals									417,832
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT									61,266
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE				2,000,000					2,000,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO				9,177					9,177
Item: 436559 1 Totals				488,275					2,488,275
Project Totals				488,275					2,488,275
Project Description: SR 655 / RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO									
Item Number: 436560 1	County: POLK	Type of Work: RAIL CAPACITY PROJECT Project Length: 0.696MI							
District: 01	L RTP: 4-6, 4-16								
Phase / Responsible Agency		Fiscal Year							
P D & E / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years

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CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,314							4,314
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,818							10,818
	DS-STATE PRIMARY HIGHWAYS & PTO	1,290							1,290
	Phase: CONSTRUCTION Totals	16,422							16,422
	Item: 436656 1 Totals	179,356							179,356
	Project Totals	179,356							179,356

Project Description: SR 60 / MOSAIC FROM
 Item Number: 446387 2 BONNIE MINE RD TO MOSAIC ENTRANCE RD
 District: 01 County: POLK
 L RTP: 1-4, 2-3

SIS
 Type of Work: RAIL CAPACITY PROJECT Project Length: 0.000

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
Fund Code: DDR-DISTRICT DEDICATED REVENUE	288							288	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000	
DPTO-STATE - PTO		1,500,000						1,500,000	
DS-STATE PRIMARY HIGHWAYS & PTO	510							510	
Phase: PRELIMINARY ENGINEERING Totals	798	1,510,000						1,510,798	
Item: 446387 2 Totals	798	1,510,000						1,510,798	
Project Totals	798	1,510,000						1,510,798	

Project Description: SR 60 / NICHOLS RD
 FROM N OF CR 676 (NICHOLS) TO JENKINS
 RD
 Item Number: 446402 1
 District: 01 County: POLK
 L RTP: 1-4, 2-3

Type of Work: RAIL SAFETY PROJECT Project Length: 0.000

PD & E / MANAGED BY FDOT									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT									
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,042						10,042	
Item: 446402 1 Totals		10,042						10,042	
Project Totals		10,042						10,042	

Project Description: US 92/COUNTY LINE
 RD FROM AMBERJACK BLVD TO FRONTAGE
 RD (SOUTH)
 Item Number: 446404 1
 District: 01 County: POLK
 L RTP: 1-4, 2-3

Type of Work: PTO STUDIES Project Length: 0.824MI

PD & E / MANAGED BY FDOT									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
Fund Code: -TOTAL OUTSIDE YEARS		26,083						26,083	

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	Item: 446404 1 Totals	26,083										26,083
	Project Totals	26,083										26,083
	Project Description: SUNRAIL EXPANSION POLK COUNTY County: POLK L RTP: 4-38, 4-39							*SIS*	Type of Work: PTO STUDIES	Project Length: 0.000		
	Phase / Responsible Agency	<2026										All Years
	P D & E / MANAGED BY FDOT	Fiscal Year										
	Fund Code:	GMR-GROWTH MANAGEMENT FOR SIS	1,609,584									1,609,584
	Item: 450899 2 Totals	1,609,584										1,609,584
	Project Totals	1,609,584										1,609,584
	Project Description: E TILLMAN AVE FROM S 2ND ST TO S 4TH ST County: POLK L RTP: 1-4, 2-3											
	Phase / Responsible Agency	<2026										All Years
	RAILROAD & UTILITIES / MANAGED BY FDOT	Fiscal Year										
	Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD	150,749									150,749
	Item: 451348 1 Totals	150,749										150,749
	Project Totals	150,749										150,749
	Project Description: LAKE AVE FROM S 3RD ST TO S 4TH ST (US 17) County: POLK L RTP: 1-4, 2-3											
	Phase / Responsible Agency	<2026										All Years
	RAILROAD & UTILITIES / MANAGED BY FDOT	Fiscal Year										
	Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD	246,842									246,842
	Item: 451350 1 Totals	246,842										246,842
	Project Totals	246,842										246,842
	Project Description: MURRAY RD FROM E CODY VILLA RD TO N LAKE PATRICK RD County: POLK L RTP: 1-4, 2-3											
	Phase / Responsible Agency	<2026										All Years
	RAILROAD & UTILITIES / MANAGED BY FDOT	Fiscal Year										
	Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD	390,997									390,997
	Item: 451351 1 Totals	390,997										390,997
	Project Totals	390,997										390,997

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LF-LOCAL FUNDS	6,189,886	250,054	265,619	413,545	416,843	546,390		8,082,337
Phase: CAPITAL Totals	30,969,424	1,250,269	1,328,095	2,067,725	2,084,214	2,731,951		40,431,678
Item: 410149 1 Totals	30,969,424	1,250,269	1,328,095	2,067,725	2,084,214	2,731,951		40,431,678

Project Description: LAMTD/LKND UZA/FTA

SECT 5307 OPERATING ASSIST

Item Number: 410149 2

County: POLK

Project Length: 0.000

District: 01
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT

LRTP: 1-4, 2-3

Type of Work: OPERATING FOR FIXED ROUTE

Phase / Responsible Agency OPERATIONS / MANAGED BY LAKE LAND	Fiscal Year						
	<2026		2026	2027	2028	2029	2030 > 2030

Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	24,746,741	1,862,413	1,882,190	4,678,904	4,742,943	6,158,128		44,071,319
LF-LOCAL FUNDS	24,749,741	1,862,413	1,882,190	4,678,904	4,742,943	6,158,128		44,074,319
Phase: OPERATIONS Totals	49,496,482	3,724,826	3,764,380	9,357,808	9,485,886	12,316,256		88,145,638
Item: 410149 2 Totals	49,496,482	3,724,826	3,764,380	9,357,808	9,485,886	12,316,256		88,145,638
Project Totals	80,465,906	4,975,095	5,092,475	11,425,533	11,570,100	15,048,207		128,577,316

Project Description: LAMTD/WINTER HAVEN

UZA/FTA SECTION 5307 CAPITAL

Item Number: 410150 1

County: POLK

Project Length: 0.000

District: 01
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT MISC CAPITAL EQUIPMENT BUS PURCHASES & EQUIP

LRTP: 1-4, 2-3

Type of Work: CAPITAL FOR FIXED ROUTE

Phase / Responsible Agency CAPITAL / MANAGED BY LAKE LAND	Fiscal Year						
	<2026		2026	2027	2028	2029	2030 >2030

Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	7,750,100	731,215	758,102	1,208,647	1,310,081	2,072,677		13,830,822
LF-LOCAL FUNDS	1,932,677	182,804	189,526	302,162	327,520	518,169		3,452,858
Phase: CAPITAL Totals	9,682,777	914,019	947,628	1,510,809	1,637,601	2,590,846		17,283,680
Item: 410150 1 Totals	9,682,777	914,019	947,628	1,510,809	1,637,601	2,590,846		17,283,680

Project Description: LAMTD/WINTER HAVEN

UZA/FTA SECTION 5307 OPERATING

Item Number: 410150 2

County: POLK

Project Length: 0.000

District: 01
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT

LRTP: 1-4, 2-3

Type of Work: OPERATING FOR FIXED ROUTE

Phase / Responsible Agency OPERATIONS / MANAGED BY LAKE LAND	Fiscal Year						
	<2026		2026	2027	2028	2029	2030 > 2030

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Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	19,542,172	1,362,083	1,412,168	3,625,944	3,816,993	5,667,260		35,426,620
LF-LOCAL FUNDS	19,542,172	1,362,083	1,412,168	3,625,944	3,816,993	5,667,260		35,426,620
Phase: OPERATIONS Totals	39,084,344	2,724,166	2,824,336	7,251,888	7,633,986	11,334,520		70,853,240
Item: 410150 2 Totals	39,084,344	2,724,166	2,824,336	7,251,888	7,633,986	11,334,520		70,853,240
Project Totals	48,767,121	3,638,185	3,771,964	8,762,697	9,271,587	13,925,366		88,136,920

Project Description: LAKELAND AREA MASS
TRANSIT (LAMTD)-OPERATING ASSISTANCE -
CORRIDOR

Item Number: 414063 1

District: 01
County: POLK
TRANSIT CORRIDOR PROGRAM SR
37/SOUTH FLORIDA AVE CORRIDOR
IMPROVEMENTS LAKELAND
LRTP: 1-4, 2-3

Type of Work: URBAN CORRIDOR
IMPROVEMENTS

Project Length: 0.000

Phase / Responsible Agency	Fiscal Year						
	<2026	2026	2027	2028	2029	>2030	All Years
OPERATIONS / MANAGED BY LAKELAND							
Fund Code: DDR-DISTRICT DEDICATED REVENUE	333,186					455,211	788,397
DPTO-STATE - PTO	6,533,628	455,211	455,211	455,211	455,211		8,354,472
DS-STATE PRIMARY HIGHWAYS & PTO	298,565						298,565
LF-LOCAL FUNDS	7,165,379	455,211	455,211	455,211	455,211		9,441,434
Phase: OPERATIONS Totals	14,330,758	910,422	910,422	910,422	910,422	910,422	18,882,868
Item: 414063 1 Totals	14,330,758	910,422	910,422	910,422	910,422	910,422	18,882,868
Project Totals	14,330,758	910,422	910,422	910,422	910,422	910,422	18,882,868

Project Description: LAMTD/LKND-WH UZA
FTA SECTION 5339 CAPITAL ASSISTANCE

Item Number: 435771 1

District: 01
County: POLK
LAMTD IS THE DESIGNATED RECIPIENT
LRTP: 1-4, 2-3

Project Length: 0.000

Phase / Responsible Agency	Fiscal Year						
	<2026	2026	2027	2028	2029	>2030	All Years
CAPITAL / MANAGED BY LAKELAND							
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	5,582,116	768,508	732,922	848,314	888,095	1,037,303	9,857,258
LF-LOCAL FUNDS	1,395,531	192,127	183,231	212,079	222,024	259,326	2,464,318
Phase: CAPITAL Totals	6,977,647	960,635	916,153	1,060,393	1,110,119	1,296,629	12,321,576
Item: 435771 1 Totals	6,977,647	960,635	916,153	1,060,393	1,110,119	1,296,629	12,321,576
Project Totals	6,977,647	960,635	916,153	1,060,393	1,110,119	1,296,629	12,321,576

Project Description: LAKELAND AREA MASS
TRANSIT DISTRICT FTA SEC 5311
OPERATING ASSISTANCE

Item Number: 440258 1

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Type of Work: OPERATING/ADMIN.

ASSISTANCE

Project Length: 0.000

County: POLK

L RTP: 1-4, 2-3

Phase / Responsible Agency	<2026	Fiscal Year					2030	>2030	All Years
		2026	2027	2028	2029	2030			
OPERATIONS / MANAGED BY LAKELAND									
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB	5,637,040	500,000	795,486	913,000	800,000	805,000		9,450,526	
LF-LOCAL FUNDS	5,637,040	500,000	795,486	913,000	800,000	805,000		9,450,526	
Phase: OPERATIONS Totals	11,274,080	1,000,000	1,590,972	1,826,000	1,600,000	1,610,000		18,901,052	
Item: 440258 1 Totals	11,274,080	1,000,000	1,590,972	1,826,000	1,600,000	1,610,000		18,901,052	
Project Totals	11,274,080	1,000,000	1,590,972	1,826,000	1,600,000	1,610,000		18,901,052	

Project Description: LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT

OPER ASSISTANCE

Item Number: 440757 1

Type of Work: OPERATING FOR FIXED ROUTE

Project Length: 0.000

County: POLK

L RTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year								
	<2026		2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY LAKELAND									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		2,456,524	1,971,322	2,023,811	2,084,525	2,147,061	2,211,472		12,894,715
DPTO-STATE - PTO		9,693,823							9,693,823
LF-LOCAL FUNDS		10,579,464	1,971,322	2,023,811	2,084,525	2,147,061	2,211,472		21,017,655
Phase: OPERATIONS Totals		22,729,811	3,942,644	4,047,622	4,169,050	4,294,122	4,422,944		43,606,193
Item: 440757 1 Totals		22,729,811	3,942,644	4,047,622	4,169,050	4,294,122	4,422,944		43,606,193
Project Totals		22,729,811	3,942,644	4,047,622	4,169,050	4,294,122	4,422,944		43,606,193

Project Description: LAMTD OPERATING SR37 CIRCULATOR

Type of Work: OPERATING/ADMIN.

ASSISTANCE

Project Length: 0.000

County: POLK

L RTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year								
	<2026		2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY LAKELAND									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		301,154						150,577	451,731
DPTO-STATE - PTO		295,027	150,577	150,577	150,577	150,577			897,335
LF-LOCAL FUNDS		596,181	150,577	150,577	150,577	150,577		150,577	1,349,066
Phase: OPERATIONS Totals		1,192,362	301,154	301,154	301,154	301,154	301,154	301,154	2,698,132
Item: 445916 1 Totals		1,192,362	301,154	301,154	301,154	301,154	301,154	301,154	2,698,132
Project Totals		1,192,362	301,154	301,154	301,154	301,154	301,154	301,154	2,698,132

Project Description: LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT

County: POLK

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Project Length: 0.000

District: 01

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L RTP: 1-4, 2-3

Phase / Responsible Agency OPERATIONS / MANAGED BY LAKE LAND	Fiscal Year						
	<2026	2026	2027	2028	2029	2030	>2030
Fund Code: DDR-DISTRICT DEDICATED REVENUE						249,740	
DPTO-STATE - PTO		749,220	249,740	249,740	249,740	249,740	1,748,180
LF-LOCAL FUNDS			249,740	249,740	249,740	249,740	1,248,700
Phase: OPERATIONS Totals		749,220	499,480	499,480	499,480	499,480	3,246,620
Item: 448715 1 Totals		749,220	499,480	499,480	499,480	499,480	3,246,620
Project Totals		749,220	499,480	499,480	499,480	499,480	3,246,620

Item Number: 453731 1
Project Description: TRANSIT SUPPORTIVE
PLANNING

District: 01
County: POLK
Type of Work: MODAL SYSTEMS PLANNING
Project Length: 0.000
L RTP: 1-4, 2-3

Phase / Responsible Agency PLANNING / MANAGED BY FDOT	Fiscal Year						
	<2026	2026	2027	2028	2029	2030	>2030
Fund Code: SU-STP, URBAN AREAS > 200K							
Item: 453731 1 Totals		200,000					200,000
Project Totals		200,000					200,000

Item Number: 455183 1
Project Description: FTA SECTION 5339
LAMTD POINCIANA SMALL URBAN CAPITAL
ASSISTANCE

District: 01
County: POLK
Type of Work: CAPITAL FOR FIXED ROUTE
Project Length: 0.000
L RTP: 1-4, 2-3

Phase / Responsible Agency CAPITAL / MANAGED BY LAKE LAND	Fiscal Year						
	<2026	2026	2027	2028	2029	2030	>2030
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION							
LF-LOCAL FUNDS		13,761	18,199	20,929	24,068	27,678	120,460
Phase: CAPITAL Totals		3,440	4,550	5,232	6,017	6,920	30,115
Item: 455183 1 Totals		17,201	22,749	26,161	30,085	34,598	150,575
Project Totals		17,201	22,749	26,161	30,085	34,598	150,575

Item Number: 455184 1
Project Description: FTA SECTION 5339
LAMTD FOUR CORNERS SMALL URBAN
CAPITAL ASSISTANCE

District: 01
County: POLK
Type of Work: CAPITAL FOR FIXED ROUTE
Project Length: 0.000
L RTP: 1-4, 2-3

Phase / Responsible Agency CAPITAL / MANAGED BY LAKE LAND	Fiscal Year						
	<2026	2026	2027	2028	2029	2030	>2030

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Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	3,865	4,445	5,112	5,879	6,761	7,774		33,836
LF-LOCAL FUNDS	966	1,111	1,278	1,470	1,690	1,944		8,459
Phase: CAPITAL Totals	4,831	5,556	6,390	7,349	8,451	9,718		42,295
Item: 455184 1 Totals	4,831	5,556	6,390	7,349	8,451	9,718		42,295
Project Totals	4,831	5,556	6,390	7,349	8,451	9,718		42,295

Project Description: LAMTD OPERATING
SERVICE DEVELOPMENT-TIGERTOWN EXPRESS
Item Number: 455237 1
District: 01
County: POLK
L RTP: 1-4, 2-3
Type of Work: OPERATING/ADMIN. ASSISTANCE
Project Length: 0.000

Phase / Responsible Agency OPERATIONS / MANAGED BY LAKELAND	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE	22,358	44,717						67,075
LF-LOCAL FUNDS	22,358	44,717						67,075
Phase: OPERATIONS Totals	44,716	89,434						134,150
Item: 455237 1 Totals	44,716	89,434						134,150
Project Totals	44,716	89,434						134,150

Project Description: LAMTD OPERATING
SERVICE DEVELOPMENT-SR 33 LAKELAND HILLS BLVD
Item Number: 455238 1
District: 01
County: POLK
L RTP: 1-4, 2-3
Type of Work: OPERATING/ADMIN. ASSISTANCE
Project Length: 0.000

Phase / Responsible Agency OPERATIONS / MANAGED BY LAKELAND	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE	200,850	401,702						602,552
LF-LOCAL FUNDS	200,850	401,702						602,552
Phase: OPERATIONS Totals	401,700	803,404						1,205,104
Item: 455238 1 Totals	401,700	803,404						1,205,104
Project Totals	401,700	803,404						1,205,104

Project Description: LAMTD FTA SECTION
5307 POINCIANA SMALL URBAN AREA - CAPITAL
Item Number: 455571 1
District: 01
County: POLK
L RTP: 1-4, 2-3
Type of Work: CAPITAL FOR FIXED ROUTE
Project Length: 0.000

Phase / Responsible Agency CAPITAL / MANAGED BY LAKELAND	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	51,922	59,710	68,667	78,967	90,812	104,434		454,512

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LF-LOCAL FUNDS		12,981	14,928	17,167	19,742	22,703	26,109		113,630
Phase: CAPITAL Totals		64,903	74,638	85,834	98,709	113,515	130,543		568,142
Item: 455571 1 Totals		64,903	74,638	85,834	98,709	113,515	130,543		568,142

Project Description: LAMTD FTA SECTION
5307 POINCIANA SMALL URBAN AREA -
OPERATING

Item Number: 455571 2

District: 01 **County:** POLK

L RTP: 1-4, 2-3

Type of Work: OPERATING FOR FIXED
ROUTE

Project Length: 0.000

Phase / Responsible Agency OPERATIONS / MANAGED BY LAKELAND	Fund Code:	Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
LF-LOCAL FUNDS	FTA-FEDERAL TRANSIT ADMINISTRATION		155,764	205,998	236,898	272,433	313,297		1,363,519
	LF-LOCAL FUNDS		155,764	205,998	236,898	272,433	313,297		1,363,519
Phase: OPERATIONS Totals			311,528	411,996	473,796	544,866	626,594		2,727,038
Item: 455571 2 Totals			311,528	411,996	473,796	544,866	626,594		2,727,038
Project Totals			376,431	497,830	572,505	658,381	757,137		3,295,180

Project Description: LAMTD FTA SECTION
5307 FOUR CORNERS SMALL URBAN AREA -
CAPITAL

Item Number: 455572 1

District: 01 **County:** POLK

L RTP: 1-4, 2-3

Type of Work: CAPITAL FOR FIXED ROUTE

Project Length: 0.000

Phase / Responsible Agency CAPITAL / MANAGED BY LAKELAND	Fund Code:	Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
LF-LOCAL FUNDS	FTA-FEDERAL TRANSIT ADMINISTRATION		11,668	15,431	17,746	20,408	23,469		102,140
	LF-LOCAL FUNDS		2,917	3,858	4,437	5,102	5,867		25,536
Phase: CAPITAL Totals			14,585	19,289	22,183	25,510	29,336		127,676
Item: 455572 1 Totals			14,585	19,289	22,183	25,510	29,336		127,676

Project Description: LAMTD FTA SECTION
5307 FOUR CORNERS SMALL URBAN AREA -
OPERATING

Item Number: 455572 2

District: 01 **County:** POLK

L RTP: 1-4, 2-3

Type of Work: OPERATING FOR FIXED
ROUTE

Project Length: 0.000

Phase / Responsible Agency OPERATIONS / MANAGED BY LAKELAND	Fund Code:	Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
LF-LOCAL FUNDS	FTA-FEDERAL TRANSIT ADMINISTRATION		35,004	46,293	53,237	61,223	70,406		306,418
	LF-LOCAL FUNDS		35,004	46,293	53,237	61,223	70,406		306,418
Phase: OPERATIONS Totals			70,008	92,586	106,474	122,446	140,812		612,836

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Item: 455572 2 Totals		70,008	80,510	92,586	106,474	122,446	140,812	612,896
Project Totals		84,593	97,283	111,875	128,657	147,956	170,148	740,512
FLORIDA RAIL ENTERPRISE								
Project Description: SR 60 GRADE SEPARATION OVER CSX RAILROAD County: POLK L RTP: 1-4, 2-3 Type of Work: RAIL CAPACITY PROJECT Project Length: 1.196MI *SIS*								
Phase / Responsible Agency		Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT	<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DPTO-STATE - PTO								
DS-STATE PRIMARY HIGHWAYS & PTO		5,768,756						5,768,756
TRIP-TRANS REGIONAL INCENTIVE PROGM		394,306						394,306
Phase: PRELIMINARY ENGINEERING Totals		3,402,732						3,402,732
		9,565,794						9,565,794
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: GMR-GROWTH MANAGEMENT FOR SIS		24,676						24,676
TRIP-TRANS REGIONAL INCENTIVE PROGM		6,818,129						6,818,129
Phase: RIGHT OF WAY Totals		6,842,805						6,842,805
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: GMR-GROWTH MANAGEMENT FOR SIS			600,000					600,000
SIWR-2015 SB2514A-STRATEGIC INT SYS			600,000					600,000
TRIP-TRANS REGIONAL INCENTIVE PROGM		26,280						26,280
Phase: RAILROAD & UTILITIES Totals		26,280	600,000					1,226,280
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DIS-STRATEGIC INTERMODAL SYSTEM				19,425,375				19,425,375
DPTO-STATE - PTO				54,055,639				54,055,639
Phase: CONSTRUCTION Totals				73,481,014				73,481,014
Item: 436559 1 Totals		16,434,879	600,000	73,481,014				91,115,893
Project Totals		16,434,879	600,000	73,481,014				91,115,893
Project Description: SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO County: POLK L RTP: 4-16 Type of Work: RAIL CAPACITY PROJECT Project Length: 0.696MI *SIS*								
Phase / Responsible Agency		Fiscal Year						
P D & E / MANAGED BY FDOT	<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DPTO-STATE - PTO								
		1,127,261						1,127,261
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

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Fund Code: TRIP-TRANS REGIONAL INCENTIVE PROGM		3,133,336								3,133,336
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code: DPTO-STATE - PTO		2,069,890								2,069,890
DS-STATE PRIMARY HIGHWAYS & PTO		164,398								164,398
GMR-GROWTH MANAGEMENT FOR SIS		5,969,382								5,969,382
TRIP-TRANS REGIONAL INCENTIVE PROGM		3,394,075								3,394,075
Phase: RIGHT OF WAY Totals		11,597,745								11,597,745
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code: DIS-STRATEGIC INTERMODAL SYSTEM		600,000								600,000
GMR-GROWTH MANAGEMENT FOR SIS		3,300,000								3,300,000
LF-LOCAL FUNDS		2,226,942								2,226,942
TRIP-TRANS REGIONAL INCENTIVE PROGM		257,860								257,860
Phase: RAILROAD & UTILITIES Totals		6,384,802								6,384,802
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DIS-STRATEGIC INTERMODAL SYSTEM										396,200
DPTO-STATE - PTO										5,055,369
GMR-GROWTH MANAGEMENT FOR SIS										38,446,928
SWR-2015 SB2514A-STRATEGIC INT SYS										5,805,281
Phase: CONSTRUCTION Totals										49,703,778
ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code: DIS-STRATEGIC INTERMODAL SYSTEM		225,000								225,000
Item: 436560 1 Totals		22,468,144								72,171,922
Project Totals		22,468,144								72,171,922
Project Description: NEW YORK AVENUE PEDESTRIAN OVERPASS County: POLK LRTP: 1-4, 2-3 Type of Work: RAIL CAPACITY PROJECT Project Length: 0.000 *SIS*										
Phase / Responsible Agency P D & E / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years	
Fund Code: DPTO-STATE - PTO		462,867								462,867
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: TRIP-TRANS REGIONAL INCENTIVE PROGM		1,500,000								1,500,000
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code: DPTO-STATE - PTO		100,101								100,101

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FY 2025/26-2029/30

Project Description: US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH) County: POLK L RTP: 1-4, 2-3												
Item Number: 446404 2 District: 01	*SIS* Type of Work: RAIL CAPACITY PROJECT Project Length: 0.000											
Phase / Responsible Agency												
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code: DIS-STRATEGIC INTERMODAL SYSTEM												
Item: 446404 2 Totals												
Project Totals												
1,999,848												
4,200,000												
4,200,000												
4,200,000												
6,199,848												
Project Description: SUNRAIL EXPANSION POLK COUNTY County: POLK												
Item Number: 450899 2 District: 01	*SIS* Type of Work: PTO STUDIES Project Length: 0.000											
Phase / Responsible Agency												
P D & E / MANAGED BY FDOT												
Fund Code: DPTO-STATE - PTO												
Item: 450899 2 Totals												
Project Totals												
1,500,000												
1,500,000												
1,500,000												
1,500,000												
1,500,000												
Project Description: TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD County: POLK L RTP: 1-4, 2-3												
Item Number: 440358 2 District: 01	Type of Work: BIKE PATH/TRAIL Project Length: 0.000											
Phase / Responsible Agency												
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND												
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK												
249,628												
249,628												
249,628												
249,628												
249,628												
CONSTRUCTION / MANAGED BY CITY OF LAKELAND												
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK												
2,000,000												
2,000,000												
2,000,000												
2,249,628												
2,249,628												
Project Description: TRANSIT CONCEPT AND ALTERNATIVE REVIEW POLK COUNTY County: POLK												
Item Number: 450899 1 District: 01	*SIS* Type of Work: PTO STUDIES Project Length: 0.000											
Phase / Responsible Agency												
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT												
1,000												
1,000												
1,000												
1,000												
1,000												

Item: 450899 1 Totals		1,000				1,000
Project Totals		1,000				1,000
Grand Total	1,737,793,449	259,098,970	223,308,217	409,268,901	267,182,391	3,139,796,203



Appendix A: State and Federal Funding Codes

State & Federal Funding Codes

Code	Description
ACBR	ADVANCE CONSTRUCTION (BRT)
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACCM	ADVANCE CONSTRUCTION (CM)
ACER	ADVANCE CONSTRUCTION (ER)
ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)
ACLD	ADV CONSTRUCTION SAFETY (HSLD)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSL	ADVANCE CONSTRUCTION (SL)
ACSM	STBG AREA POP. W/ 5K TO 49,999
ACSN	ADVANCE CONSTRUCTION (SN)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
ARDR	ARPA- SCETS MOTOR FUEL TAX
ARHF	ARPA- SHS MOTOR FUEL TAX
ARPA	AMERICAN RESCUE PLAN ACT
ARPI	ARPA INTEREST
ART	ARTERIAL HIGHWAYS PROGRAMS
ARTW	ARTERIAL WIDENING PROGRAM
BNBR	AMENDMENT 4 BONDS (BRIDGES)
BNDS	BOND - STATE
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRAS	ANCILLARY STRUCTURES
BRP	STATE BRIDGE REPLACEMENT
BRRP	STATE BRIDGE REPAIR & REHAB
BRRR	BRIDGE REPAIR RAILROADS
BRTD	FED BRIDGE REPL--DISCRETIONARY
BRTZ	FED BRIDGE REPL - OFF SYSTEM
CARB	CARBON REDUCTION GRANT PGM
CARL	CARB FOR URB. LESS THAN 200K
CARM	CARB FOR SM. URB. 5K - 49,999
CARN	CARB FOR RURAL AREAS < 5K
CARU	CARB FOR URB. AREA > THAN 200K
CD22	CONGRESS GF EARMARKS HIP 2022
CD23	CONGRESS GF EARMARKS HIP 2023
CD24	CONGRESS GF EARMARKS HIP 2024
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DC	STATE PRIMARY PE CONSULTANTS

Code	Description
HPP	HIGH PRIORITY PROJECTS
HR	FEDERAL HIGHWAY RESEARCH
HSP	SAFETY (HIWAY SAFETY PROGRAM)
HSPT	SAFETY EDUCATIONAL-TRANSFERRED
LF	LOCAL FUNDS
LFB	LOCAL FUNDS BUDGET
LFBN	LOCAL TO RESERVE BNDS BUDGET
LFD	"LF" FOR STTF UTILITY WORK
LFF	LOCAL FUND - FOR MATCHING F/A
LFI	LOCAL FUNDS INTEREST EARNED
LFNE	LOCAL FUNDS NOT IN ESCROW
LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
LFRF	LOCAL FUND REIMBURSABLE-FUTURE
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK
MFF	MOVING FLORIDA FOWARD
NAEP	NEIGHBORHOOD ACCESS & EQUITY
NFP	NATIONAL FREIGHT PROGRAM
NFPD	NAT FREIGHT PGM-DISCRETIONARY
NH	PRINCIPAL ARTERIALS
NHBR	NATIONAL HIGWAYS BRIDGES
NHPF	NAT HWY PERF PGM-XFER FROM NFP
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
NHTS	NATIONAL HWY TRAFFIC SAFETY
NSTP	NEW STARTS TRANSIT PROGRAM
NSWR	2015 SB2514A-NEW STARTS TRANST
PKBD	TURNPIKE MASTER BOND FUND
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE
PKOH	TURNPIKE INDIRECT COSTS
PKYI	TURNPIKE IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PL	METRO PLAN (85% FA; 15% OTHER)
PLH	PUBLIC LANDS HIGHWAY
PLHD	PUBLIC LANDS HIGHWAY DISCR
PROD	PROTECT DISC. GRANT PROGRAM
PROT	PROTECT GRANT PROGRAM
RBRP	REIMBURSABLE BRP FUNDS
RCP	RECONNECTING COMM. PILOT PGM
RECT	RECREATIONAL TRAILS
RED	REDISTR. OF FA (SEC 1102F)

DDR	DISTRICT DEDICATED REVENUE	REPE	REPURPOSED FEDERAL EARMARKS
DEM	ENVIRONMENTAL MITIGATION	RHH	RAIL HIGHWAY X-INGS - HAZARD
DER	EMERGENCY RELIEF - STATE FUNDS	RHP	RAIL HIGHWAY X-INGS - PROT DEV
DFTA	FED PASS-THROUGH \$ FROM FTA	ROWR	ROW LEASE REVENUES
DI	ST. - S/W INTER/INTRASTATE HWY	S117	STP EARMARKS - 2005
DIH	STATE IN-HOUSE PRODUCT SUPPORT	S99A	TRANS TO SIB FROM NH,IM,BRT
DIOH	STATE 100% - OVERHEAD	SA	STP, ANY AREA
DIS	STRATEGIC INTERMODAL SYSTEM	SABR	STP, BRIDGES
DITS	STATEWIDE ITS - STATE 100%.	SAFE	SECURE AIRPORTS FOR FL ECONOMY
DL	LOCAL FUNDS - PTO - BUDGETED	SB	SCENIC BYWAYS
DPTO	STATE - PTO	SCED	2012 SB1998-SMALL CO OUTREACH
DRA	REST AREAS - STATE 100%	SCHR	SCOP - HURRICANES
DS	STATE PRIMARY HIGHWAYS & PTO	SCMC	SCOP M-CORR S.338.2278,F.S.
DSB0	UNALLOCATED TO FACILITY	SCOP	SMALL COUNTY OUTREACH PROGRAM
DSBH	I-4 ML TOLL CAP IMPROVEMENT	SCRA	SMALL COUNTY RESURFACING
DSBT	TURNPIKE/REIMBURSED BY TOLL	SCRC	SCOP FOR RURAL COMMUNITIES
DSPC	SERVICE PATROL CONTRACT	SCWR	2015 SB2514A-SMALL CO OUTREACH
DU	STATE PRIMARY/FEDERAL REIMB	SE	STP, ENHANCEMENT
DUCA	TRANSIT CARES/CRRSAA ACT	SIB1	STATE INFRASTRUCTURE BANK
DWS	WEIGH STATIONS - STATE 100%	SIBF	FEDERAL FUNDED SIB
EB	EQUITY BONUS	SIWR	2015 SB2514A-STRATEGIC INT SYS
EM19	GAA EARMARKS FY 2019	SL	STP, AREAS <= 200K
EM25	GAA EARMARKS FY 2025	SM	STBG AREA POP. W/ 5K TO 49,999
ER17	2017 EMERGENCY RELIEF EVENTS	SN	STP, MANDATORY NON-URBAN <= 5K
ER22	2022 EMERGENCY RELIEF EVENTS	SPN	PROCEED FROM SPONSOR AGREEMENT
ER23	2023 EMERGENCY RELIEF EVENTS	SR2S	SAFE ROUTES - INFRASTRUCTURE
F001	FEDERAL DISCRETIONARY - US19	SR2T	SAFE ROUTES - TRANSFER
FAA	FEDERAL AVIATION ADMIN	SROM	SUNRAIL REVENUES FOR O AND M
FC5	OPEN GRADE FRICTION COURSE FC5	SS4A	SAFE STREETS FOR ALL
FCO	PRIMARY/FIXED CAPITAL OUTLAY	SSI	STATEWIDE SAFETY INITIATIVES
FEMA	FED EMERGENCY MGT AGENCY	SSM	FED SUPPORT SERVICES/MINORITY
FHPP	FEDERAL HIGH PRIORITY PROJECTS	ST10	STP EARMARKS - 2010
FINC	FINANCING CORP	STED	2012 SB1998-STRATEGIC ECON COR
FLAP	FEDERAL LANDS ACCESS PROGRAM	SU	STP, URBAN AREAS > 200K
FRA	FEDERAL RAILROAD ADMINISTRATN	TALL	TRANSPORTATION ALTS- <200K
FTA	FEDERAL TRANSIT ADMINISTRATION	TALM	TAP AREA POP. 5K TO 50,000
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	TALN	TRANSPORTATION ALTS- < 5K
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	TALT	TRANSPORTATION ALTS- ANY AREA
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	TALU	TRANSPORTATION ALTS- >200K
GFEV	GEN. FUND EVEHICLE CHARG. PGM	TCP	FUEL TAX COMPLIANCE PROJECT
GFNP	NP FEDERAL RELIEF GENERAL FUND	TD25	TD COMMISSION EARMARKS FY 2025
GFSA	GF STPBG ANY AREA	TDDR	TRANS DISADV - DDR USE
GFSL	GF STPBG <200K<5K (SMALL URB)	TDED	TRANS DISADV TRUST FUND - \$10M
GFSN	GF STPBG <5K (RURAL)	TDPD	TD PAYROLL REDIST D FUNDS
GFSU	GF STPBG >200 (URBAN)	TDTF	TRANS DISADV - TRUST FUND
GMR	GROWTH MANAGEMENT FOR SIS	TGR	TIGER/BUILD GRANT THROUGH FHWA

GR23	GAA EARMARKS FY2023
GR24	GAA EARMARKS FY2024
GR25	GAA EARMARKS FY 2025
GRD	D FUNDS-GENERAL REVENUE
GRSC	GROWTH MANAGEMENT FOR SCOP
GRTR	FY2024 SB106 TRAIL NETWORK
HP	FEDERAL HIGHWAY PLANNING

TIFI	TRANS INFRAST FIN & INNOV ACT
TIGR	TIGER/BUILD HIGHWAY GRANT
TLWR	2015 SB2514A-TRAIL NETWORK
TOBH	I-4 ML TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG
TSM	TRANSPORT SYSTEMS MANAGEMENT

As of 4/15/2025



Appendix B: Local Capital Improvement Plans

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[illegible]

[illegible]

[illegible]

RECURRING PROGRAMS		PROJECT # 5400007										PAGE # 7																					
FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail																																	
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED				PROJECT				FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?		Yes		CRITERIA		SCHEDULE		1		2		3		4		1		2		3		4		1		2		3		4	
Future Right-of-Way and Maintenance		Comp. Plan reference:		Objective 3.204-E		Safety		Design/Arch																									
Functional Area :		Roads and Drainage				Mandate		Land/ROW																									
Department:		LOS/Concurrency Related:		No		Replace		Construct																									
Location: Polk County - Various Locations						Growth		Equipment																									
PROJECT DESCRIPTION:																																	
Costs associated with right-of-way purchases and right-of-way maintenance for future projects for which funding is not currently available.																																	
OPERATING BUDGET IMPACT:				FUND / COST CENTER																													
				14971.540152101																													

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Polk County FY 25-30 CIP

RECURRING PROGRAMS		PROJECT # 5400012										PAGE # 10									
		FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail																			
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT		FY 26		FY 27		FY 28		FY 29		FY 30			
Project Title:		Project listed in CIE?		Yes		CRITERIA		SCHEDULE		1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4		FY 26		FY 27		FY 28		FY 29			
Sidewalk Projects		Comp. Plan reference:		Objective 3.202-E		Safety		Design/Arch		Land/ROW											
Functional Area :	Roads and Drainage	LOS/Concurrency Related:		No		Mandate		Construct		Equipment											
Department:						Replace															
Location:	Polk County-Various Locations					Growth															
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																			
		Candidate sidewalk projects requested by the public and other sources are evaluated and prioritized by the Sidewalk Advisory Committee based on their proximity to schools, pedestrian crash history, and corridor condition; among other categories. The prioritized sidewalk list is reviewed by the county staff and projects are constructed as the budget allows.																			
OPERATING BUDGET IMPACT:		FUND / COST CENTER																			
Fund 30801: Chestnut Sidewalk Project		14971.540152101				11191.540559014															
Fund 11208: Old Dixie Multi Use Sidewalk		11208.540559014				12265.620541010															
Fund 11191: North Lake Fitness Trail Project		30801.540317001																			
Fund 11199: Polk County Children and Pedestrian Safety Project (HUD)		11199.540559014																N/A			
Fund 11163: Inwood Elementary SRTS Sidewalk		11163.540559014																			
Fund 11201: Maine Avenue Sidewalk Project		11201.540559014																			
Fund 11164: Streetscape improvements East Orange East Crystal		11164.540559015																			
		Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total									
EXPENDITURE PLAN																					
Design/Arch/Eng				353,077																	
Land (or ROW)																					
Construction	Ongoing	15,425,436	421,319	2,251,200	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,501,200										
Other																					
Equipment																					
Total Project Cost	Ongoing	15,425,436	774,396	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,501,200										
FUNDING PLAN																					
Trans Millage Fund-14971	Ongoing	2,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000										
12265 School Imp Fee	Ongoing	250,000		250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000										
Grant Fund - 11208		2,000,335																			
Grant Fund - 11163		914,719																			
Grant Fund - 11164		800,000																			
Grant Fund - 11191		381,940																			
Grant Fund (HUD) -11199		850,000																			
Grant Fund - 11201		3,228,442																			
General Capital Fund-30801		5,000,000		5,000,000							5,000,000										
Total Funding	Ongoing	15,425,436		2,250,000	7,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	18,500,000										
OPERATING BUDGET IMPACT																					
Personal Svc.																					
Non-personal																					
Capital																					



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Polk County FY 25-30 CIP

RECURRING PROGRAMS		PROJECT # 5400083										PAGE # 11										
FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail																						
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:										PROJECT										
Project Title:		Project listed in CIE?	Yes								CRITERIA											
Americans with Disabilities Act Intersection Improvements		Comp. Plan reference:		Objective 3.202-C, 3.203-A, 3.203-B, 3.202-E								Safety	X	Design/Arch								
Functional Area :		Roads and Drainage										Mandate		Land/ROW								
Department:		LOS/Concurrency Related:		No								Replace	X	Construct								
Location:	Polk County-Variou Locations											Growth		Equipment								
PROJECT DESCRIPTION:												PROJECT RATIONALE (Include Additional LOS Detail, if necessary):										
This program is an ongoing activity of upgrading pedestrian facilities on the county road network to comply with the American with Disabilities Act (ADA). Specifically, all sidewalks on county roads have to be upgraded to ADA standards at the time of adjoining roadway resurfacing.																						
OPERATING BUDGET IMPACT:		FUND / COST CENTER																				
	None	14971.540152101																				



Polk County FY 25-30 CIP

RECURRING PROGRAMS			PROJECT # 5400084										FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail										PAGE # 12											
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED				PROJECT				FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:			Project listed in CIE?				CRITERIA				SCHEDULE				1				2				3				4							
Roadway Improvements			Comp. Plan reference:				Safety				Design/Arch																							
Functional Area :			Roads and Drainage				Mandate				Land/ROW																							
Department:			LOS/Concurrency Related:				Replace				Construct																							
Location:			Polk County-Variou Locations				Growth				Other																							
PROJECT DESCRIPTION:			PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																															
Program provides funding source for safety compliance for damaged guardrail, fence replacement, culvert repair and replacement, tree trimming/tree removal, paved and unpaved road materials and drainage materials.																																		
OPERATING BUDGET IMPACT:			FUND / COST CENTER																															
			14971.540152101																															
			30801.540317001																															
30801: Funding for sinkhole repair																																		



[illegible]

[illegible]

[illegible]

		PROJECT #		5400203		FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail												PAGE #				23	
GENERAL PROJECT DATA:						COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT		FY 26		FY 27		FY 28		FY 29		FY 30			
Project Title:						Project listed in CIE?		CRITERIA		SCHEDULE		1 2 3 4 1 2 3 4		1 2 3 4 1 2 3 4		1 2 3 4 1 2 3 4		1 2 3 4 1 2 3 4		1 2 3 4			
Thompson Nursery Road Ph I US17 to West Lake Ruby						Comp. Plan reference:		Safety		Design/Arch													
Functional Area :		Roads and Drainage						Mandate		Land/ROW													
Department:						LOS/Concurrency Related:		Replace		Construct													
Location:		Unincorporated Polk County						Growth		Equipment													
PROJECT DESCRIPTION:																							
Widen road from 2 lanes to 4 from US 17 to Rifle Range Road; approx. 2 miles, Widen road from 2 lanes to 4 from Rifle Range Road to east of CSX Rail Road Track; approx. 2.6 miles, and Widen road from 2 lanes to 4 from Eloise Loop Road to East of West Lake Ruby; approx. 1 mile.																							
Total Funding		30,028,902		34,826,934		0		55,000,000		33,000,000		0		228,278,902									
Personal Svc.																							
Non-personal																							
Capital																							
Total Operating																							
Total Project Cost		30,028,902		34,826,934		0		55,000,000		33,000,000		0		228,278,902									
Impact Fee Zone A 12271		31,550,000																					
Trans Millage Fund-14971		16,016,966																					
Transportation Trust-10104		10,516,838																					
Impact Fee Northeast - 12268		3,495,098																					
Grant Fund 11176		3,276,934																					
Total Project Cost		30,028,902		34,826,934		0		55,000,000		33,000,000		0		228,278,902									
Design/Arch/Eng		4,403,603		3,276,934		523,272		4,000,000															
Land (or ROW)		25,392,309		6,800,000		4,057,231		15,000,000		50,000,000		30,000,000											
Construction				22,500,000				40,000,000		5,000,000		3,000,000											
CEI		70,422		2,250,000				4,500,000		4,000,000		3,000,000											
Equipment		162,568				-173,488																	
Total Project Cost		30,028,902		34,826,934		4,407,014		19,000,000		49,000,000		33,000,000		0		263,105,836							
Impact Fee Zone A 12271		31,550,000						42,250,000															
Trans Millage Fund-14971		16,016,966						19,000,000		49,000,000		33,000,000											
Transportation Trust-10104		10,516,838																					
Impact Fee Northeast - 12268		3,495,098																					
Grant Fund 11176		3,276,934																					
Total Funding		30,028,902		34,826,934		0		19,000,000		49,000,000		33,000,000		0		228,278,902							
Personal Svc.																							
Non-personal																							
Capital																							
Total Operating																							

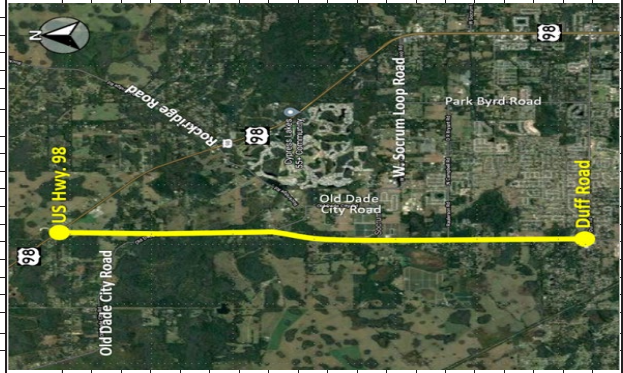
Polk County FY 25-30 CIP

		PROJECT #		5400233														PAGE #		24																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:										PROJECT NEED		PROJECT		FY 26				FY 27				FY 28				FY 29				FY 30																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Project Title:		Project listed in CIP? Yes										CRITERIA		SCHEDULE		1				2				3				4				1				2				3				4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Thompson Nursery Road Ph I Segment 3		Comp. Plan reference: Objective 3.202-E: 3.023										Safety		Design/Arch																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Functional Area :		Roads and Drainage										Mandate		Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Infrastructure and Impact Fee Credit Agreement for Thompson Nursery Road Extension (Phase 1/Segment 3) between Vmar Dev, LLC. The Developer is the owner or contract purchaser of certain real property located south of Eloise Loop Road, east of Pollard Road, north of Old Bartow Lake Wales Road. The property is further being developed as part of the Villamar Development. Polk County has a project (Thompson Nursery Road Extension) within the current Community Investment Program (CIP) to improve and realign Thompson Nursery Road from U.S. 17 in Eagle Lake to U.S. 27 in Winter Haven/Lake Wales through the subject property.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
The Developer is willing to donate mainline right-of-way (ROW), pond sites, floodplain compensation sites, and mitigation sites for the Thompson Nursery Road Extension (Phase 1/Segment 3) from the CSX ROW to Eloise Loop Road. Additionally, the Developer is willing to construct certain non-site-related transportation improvements related to Thompson Nursery Road Extension to connect Cunningham Road east to Eloise Loop Road																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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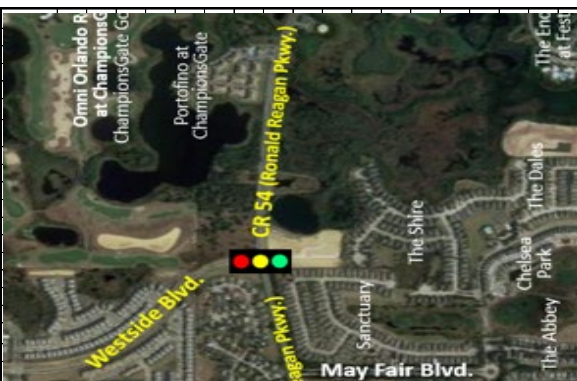
Polk County FY 25-30 CIP

PROJECT #		5400252		FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail																				PAGE #		26	
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:										PROJECT		PROJECT SCHEDULE											
Project Title:				Project listed in CIE?		Yes		PROJECT NEED CRITERIA		SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30							
Kathleen Road Extension (Duff RD to US 98)				Comp. Plan reference:		Objective 3.202-E, 3.023		Safety		X		Design/Arch		1		2		3		4							
				Functional Area :		Roads and Drainage		Mandate				Land/ROW		1		2		3		4							
				Department:		LOS/Concurrency Related: No		Replace				Construct		1		2		3		4							
Location: Lakeland								Growth		X		Equipment															
PROJECT DESCRIPTION:				PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																							
Extend Kathleen Road from Duff Road to US 98.				This improvement is necessary based on the projected level of service.																							
OPERATING BUDGET IMPACT:				FUND / COST CENTER										REPLACEMENT COUNTY PROPERTY NO.:		N/A											
No operating costs				12272.62052408																							
				14971.540152101																							
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Polk TPO 2025/26 - 2029/30 Draft TIP

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Polk TPO 2025/26 - 2029/30 Draft TIP

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Polk County FY 25-30 CIP

PROJECT #		5400179	FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail										PAGE #																
GENERAL PROJECT DATA:																													
Project Title:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30													
		Project listed in CIP?		CRITERIA		Design/Arch		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4													
Jan Phyl Drainage		No		X																									
Functional Area :	Roads and Drainage	Comp. Plan reference:		Safety																									
Department:		3.104-B1,B2,B4		Mandate																									
Location:	Lakeland	LOS/Concurrency Related:		Replace																									
		Yes		Growth																									
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																											
Improve stormwater drainage system within Jan Phyl Village subdivision. Design Contract: 75,000 Board approved 7/7/2020		The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes.																											
OPERATING BUDGET IMPACT:		FUND / COST CENTER																											
		14856.540559014																											
		REPLACEMENT COUNTY PROPERTY NO.:												N/A															
Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total																			
EXPENDITURE PLAN																													
Design/Arch/Eng	78,798	10,000		10,000													88,798												
Land (or ROW)																													
Construction																													
Other																													
Equipment																													
Total Project Cost	78,798	10,000	0	10,000	0	0	0	0	0	0	0						88,798												
FUNDING PLAN																													
Grant Fund 14856	78,798	10,000		10,000													88,798												
Total Funding	78,798	10,000	0	10,000	0	0	0	0	0	0	0						88,798												
OPERATING BUDGET IMPACT																													
Personal Svc.																													
Non-personal																													
Capital																													
Total Operating																													



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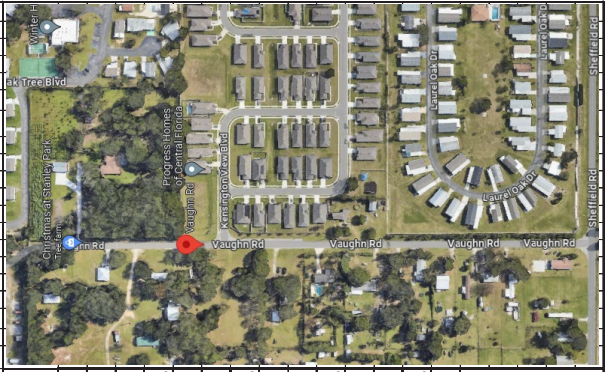
Polk TPO 2025/26 - 2029/30 Draft TIP

Polk County FY 25-30 CIP

PROJECT #		5400230		FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail		PAGE # 83											
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY 26		FY 27		FY 28		FY 29		FY 30	
Project Title:		Project listed in CIP?		No		Safety		1		2		3		4		1	
Developer Agreements for Road Improvements		Comp. Plan reference:		Mandate		Replace		1		2		3		4		1	
Functional Area :		Roads and Drainage		LOS/Concurrency Related:		No		X		1		2		3		4	
Department:		Location:		VARIOUS		Construct		1		2		3		4		1	
PROJECT DESCRIPTION:		FUND / COST CENTER		14971.540152101		Agreements		1		2		3		4		1	
Funding budgeted to provide for Agreements with Developers to assist in the construction of County Roadway Improvements. Agreements will be presented to the Board of County Commissioners for approval via Board Meetings as the agreements arise.		30805.30000111		Growth		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		Provide for roadway improvements to County Roads with cooperation from developers.									
OPERATING BUDGET IMPACT:		FUND / COST CENTER		14971.540152101		REPLACEMENT COUNTY PROPERTY NO.:		N/A									
Design/Arch/Eng		928		3,366,582		Proposed Project Total		19,937,097									
Land (or ROW)		928		3,366,582		FUTURE YEARS		0									
Construction		9,937,097		10,000,000		FY 25		0									
Other		10,000,000		10,000,000		FY 26		0									
Total Project Cost		9,938,025		10,000,000		FY 27		0									
Trans Millage Fund-14971		9,938,025		5,000,000		FY 28		0									
Gen Capital Infl Fund - 30805		5,000,000		5,000,000		FY 29		0									
Total Funding		9,938,025		10,000,000		FY 30		0									
Personal Svc.		15,200,000		15,200,000		Total Operating		25,138,025									
Non-personal		0		0		OPERATING BUDGET IMPACT		0									
Capital		0		0		FUNDING PLAN		0									
Total Operating		0		0		EXPENDITURE PLAN		0									



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Winter Haven CIP FY 2024/25 - 2028/29

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Capital Improvements Element										
Schedule of Capital Improvements										
Fiscal Years 2024/2025 through 2028/2029										
PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	COMMENTS
TRANSPORTATION										
Multi-modal										
Avenue C, SE (First Street S to 6th Street SE)	\$1,025,343	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Transportation Enhancement Grant- \$806,324; Ad Valorem Taxes- \$219,019		\$285,000 (Design)		\$740,343 (Construction)		Proposed improvements will reduce oversized lane widths of a 2-lane collector street into a corridor with an 8-foot sidewalk along the north side of the street, reconstruction of the existing 5-foot sidewalk located along the south side of the street, reducing travel lanes to 11 feet, adding defined on-street parking where space permits, landscaping, and minor drainage improvements.
Avenue D, NW	\$2,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					\$2,000,000 (Design & Construction)	Avenue D, NW is a key east/west collector roadway lying immediately north of downtown. With many pedestrian oriented improvements occurring in the core of downtown along Central Avenue, Avenue D, NW is experiencing increased traffic. The 2015 Winter Haven Downtown Transportation Plan recognizes this and indicated improvements are needed along this corridor.
West Central Avenue	\$435,566	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grant- \$371,366; City- \$64,200			\$64,200 (Design)		\$371,366 (Construction)	Design and construction of sidewalk upgrades, lighting, and on-street parking along West Central Avenue between West Lake Howard Drive and Sixth Street, SW (US 17).
Cypress Gardens Blvd Corridor Vision Plan Implementation	\$3,500,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					\$3,500,000	This will be an initial project to begin implementation of findings identified in FDOT's 2020 Corridor Vision Plan for Cypress Gardens Boulevard between Cypress Gardens Road and Waterview Way. The end goal is to begin transforming this corridor from a rural cross-section to an urban cross-section. Initial efforts will focus on upgraded sidewalks, street lighting, and landscaping.
Eighth Street/Avenue L NW	\$1,234,676	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$1,114,676; Ad Valorem Taxes; Trans Impact Fees	\$120,000 (Design)		\$1,114,676 (Construction)			Design and construct complete street improvements to include sidewalks/multi-use path, intersection improvements, and a lane width reduction for Eighth Street, NW and Avenue L, NW between North Lake Howard Drive and Sixth Street, NW (US Highway 17)
Eighth Street SE	\$1,014,377	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$894,377; Ad Valorem Taxes; Trans Impact Fees	\$120,000 (Design)		\$894,377 (Construction)			Design and construct complete street improvements to include sidewalks/multi-use path and intersection improvements between Cypress Gardens Blvd and Avenue K, SE)

Note: Projects contained in Years One through Three as notated in Red can be used to meet concurrency requirements.

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PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	COMMENTS
East Lake Howard Trail and Trailhead (Avenue B, NW to Lake Howard/Lake May Canal)	\$675,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes	\$100,000 (Design)	\$575,000 (Construction)				Design and construction of a 3,500+-foot multi-use trail and sidewalks along the eastern side of Lake Howard from Avenue B, NW to Lake Howard/Lake May Canal. This trail will provide a connection to neighborhoods in southwest Winter Haven from the Chain of Lakes Trail network. This project is identified in the Sidewalk, Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
South Lake Howard Trail (15th St SW to Avenue G NW)	\$750,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Congressional Appropriation- \$750,000	\$750,000					(15th Street SW to Avenue C, SW): Design and construct a 3,200-foot multi-use trail along the shore of Lake Howard from 15th Street, SW to Avenue C, SW. The trail will aid in providing a connection between downtown and the Lake Howard Nature Park. This project is identified in the Sidewalk, Pedestrian Multi-modal Infrastructure Access Plan as a multi-use trail; (Avenue C, SW to Avenue G, NW): Corridor analysis for a trail connection along the western side of Lake Howard between Avenue C, SW and Avenue G, NW. The specific route for this trail has not been finalized. This project is identified in the Sidewalk, Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
East Lake Martha Drive	\$1,343,784	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grant- \$1,168,508; City \$175,76			\$175,276 (Design)		\$1,168,508 (Construction)	Design and construction of upgraded sidewalks and crosswalks along both sides of East Lake Martha Drive between Avenue C, NE and Avenue K, NE.
Sixth Street, SW	\$1,262,854	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$792,483; Ad Valorem Taxes- \$470,371	\$285,000 (Design)			\$977,854 (Construction)		The Sixth Street, SW Complete Street Improvements will convert the existing former 4-lane roadway between Avenue C, SW and Avenue G, SW into a corridor with two, 10 to 11-foot travel lanes (existing), a median/center turn lane, landscaping, rain gardens, and an 8-foot sidewalk along the eastern side of the roadway. The project will also provide 5 to 6-foot wide infill sidewalks along Avenue G, SW between Fifth Street, SW and Seventh Street, SW. This project was identified by the 2015 Winter Haven Downtown Transportation Plan.
Motor Pool Road Complete Street	\$1,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes	\$1,000,000					The Motorpool project will convert a two lane street into a multi-modal corridor connecting the Chain of Lakes Trail, Highway 17, Ave Y, NE, and Lake Conine Nature Park.
North Lake Shipp Drive Reconstruction (Avenue Q, SW to CSX RR Tracks)	\$4,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes- \$150,000; FDOT Grants (To be applied for)	150,000 (Design)				\$3,850,000	A Major focus of this effort is accommodating safer pedestrian movement. Additional improvements include bicycle facilities, drainage improvements, sidewalks,

Winter Haven CIP FY 2024/25 - 2028/29

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PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	COMMENTS
Old Helena Road Multi-use Trail	\$713,094	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes; FDOT Grant-\$593,094	\$120,000 (Design)		\$593,094 (Construction)			Design and construction of a minimum 8-foot wide, 3,800-foot long multi-use trail along Old Helena Road between Legoland Way and Cypress Gardens Boulevard. This project supports concepts contained in FDOT's 2021 Cypress Gardens Boulevard Corridor Study.
Roselawn Street SW	\$1,317,725	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants-\$1,145,848; Ad Valorem Taxes-\$171,877			\$171,877 (Design)		\$1,145,848 (Construction)	Design and construction of complete street improvements to include sidewalks and intersection improvements from 15th Street, SW to Avenue O, SW
Third Street, NW (Avenue D, NW to S Lake Silver Dr)	\$1,785,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants-\$766,598; Local Funds-\$1,018,402	\$266,000 (Design)	\$1,500,000 (Construction)				The 3rd Street NW Complete Street Improvements will convert the existing roadway between Avenue D, NW and South Lake Silver Drive into a corridor with two, 10 to 11-foot travel lanes, upgraded parking, landscaping, rain gardens, and a roundabout, and improved pedestrian safety amenities.
US Highway 17 Corridor Vision Plan Implementation	\$1,500,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					\$1,500,000	This will be an initial project to begin implementation of findings identified in FDOT's 2020 Corridor Vision Plan for US Highway 17 between Cypress Gardens Boulevard and Motor Pool Road. Focus will be on upgrading sidewalks and crosswalks, traffic calming, and addressing midblock crossing opportunities.
Neighborhood Sidewalks	\$860,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	General Fund-\$560,000; DT CRA-\$75,000; FV CRA-\$75,000; Transportation Fund-\$150,000	\$250,000	\$250,000	\$120,000		\$120,000	Sidewalk improvement program to address ongoing sidewalk improvements, including construction of infill sidewalks throughout the City.
Roadways										
Cypress Gardens Blvd (SR 540) Congestion Improvements (6th, 8th, and 9th Street, SE)	\$2,600,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes-\$2,400,000; Transportation Impact Fees-\$200,000	\$2,600,000					This project will address congestion and delays along Cypress Gardens Boulevard at the 6th Street, SE, 8th Street, SE, and 9th Street, SE intersections.
Logistics Parkway Extension	\$1,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	PRWC-\$1,000,000	\$1,000,000					Project will connect Pollard Road to the existing Logistics Parkway. The project will also include a multi-use trail, sidewalk, and lighting.
Roosevelt Drive Extension (Cypress Gardens Blvd to Register Rd)	\$927,935	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants-\$927,935; Ad Valorem Taxes; Trans Impact Fees	\$927,935 (Construction)					Reconstruction and completion of Roosevelt Drive with sidewalks between Cypress Gardens Blvd and Register Rd. This project was identified in FDOT's 2021 Cypress Gardens Boulevard Corridor Study.
Transportation and Sidewalk Improvement Program	\$10,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	Re-paving and sidewalk projects City-wide.
Signalized Intersection Timing Upgrades	\$70,000	Transportation Objective 1.1	LOS D + 10%	Ad Valorem Taxes	\$14,000 (First St Timing)	\$14,000	\$14,000	\$14,000	\$14,000	Identified upgrades will aid in traffic flow and improve overall level of service of the roadway network.

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PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	COMMENTS
Airport										
Airport Commerce Park	\$1,020,826	Transportation Objective 1.11	NA	City- \$510,413; FDOT Funding- \$510,413	\$1,020,826 (Construction)					Phase 1 will include the construction of the necessary infrastructure to support the design and construction, including utility connections, roadway and parking system, aircraft apron and connecting taxiway of Phase 1 in the Northwest Development Area of the airport.
Airport Beacon & Runway 5/23 PAPI	\$535,000	Transportation Objective 1.11	NA	FDOT- \$428,000; City- \$107,000		\$535,000 (Construction)				Installation of a new beacon and PAPIs will help ensure continued reliability and increased safety for users of the airport
Airport Master Plan Update	\$532,000	Transportation Objective 1.11	NA	FAA- \$478,000; FDOT- \$26,600; City- \$26,600	\$532,000					Update of the 2016 Airport Master Plan. The FAA and FDOT recommend updating the Master Plan every 7 to 10 years
Digital Remote Air Traffic Control Tower	\$1,230,000	Transportation Objective 1.11	NA	FDOT- \$1,230,000	\$1,230,000 (Construction)					Construction of a new remote air traffic control tower to be operated from a control center located at Bartow Executive Airport.
Eastern Itinerant Aircraft Parking Apron	\$950,210	Transportation Objective 1.11	NA						\$950,210	Design and construction of additional itinerant aircraft parking apron to the North Apron
Emergency Generators	\$365,000	Transportation Objective 1.11	NA	FDOT- \$292,000; City- \$73,000	\$365,000 (Construction)					Project will install three generators to power the terminal, fuel farm, and airfield lighting. This project will ensure that the airport is able to operate in times of power outages and be able to accept relief flights and relief emergency aircraft
T-Hangar Taxi-lane Rehabilitation	\$2,310,000	Transportation Objective 1.11	NA	FAA Grant- \$2,079,000; FDOT Grant- \$115,500; Ad Valorem Taxes- \$115,500		\$210,000 (Design)	\$2,100,000 (Construction)			Rehabilitate existing taxi-lanes between T-hangar buildings located in the south quadrant of the airport. The proposed approach includes a mill and overlay of the asphalt
Runway 5 Obstruction Clearing	\$1,844,000	Transportation Objective 1.11	NA	FDOT Grant- \$1,475,000; City- \$368,800	\$1,844,000- Design and Construction					This project would remove the obstructions and bring our Runway 5 approach end back into compliance with the FDOT.
Runway 11/29 PAPIs	\$225,000	Transportation Objective 1.11	NA	FDOT- \$180,000; City- \$45,000			\$225,000 (Construction)			Addition of these navigational aids will enhance safety at airport
Taxiway E Extension	\$2,401,000	Transportation Objective 1.11	NA	FAA- \$2,160,000; FDOT- \$120,050; City- \$120,050	\$210,000 (Design)	\$2,191,000 (Construction)				Design and construct an extension to Taxiway E from midfield to approach end of Runway 29. The extension will help with development of the eastern quadrant of the airport
TOTAL TRANSPORTATION	\$50,428,390				\$14,923,761	\$7,560,000	\$7,472,500	\$3,852,197	\$16,619,932	

Lakeland CIP FY 2025/26 - 2029/30

TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

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	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
Revenues											
General Revenue											
8th Cent Motor Fuel Tax	801,000	982,523	1,002,173	1,022,216	1,042,660	1,063,513	1,084,783	1,106,479	1,128,609	1,151,181	1,174,205
Local Option Gas Tax - 6 Cents	3,172,449	3,223,952	3,288,431	3,354,200	3,421,284	3,489,710	3,559,504	3,630,694	3,703,308	3,777,374	3,852,921
9th Cent Gas Tax	517,000	580,343	591,950	603,789	615,865	628,182	640,746	653,561	666,632	679,965	693,564
Local Option Gas Tax - 5 Cents	2,016,341	2,008,627	2,048,800	2,089,776	2,131,572	2,174,203	2,217,687	2,262,041	2,307,282	2,353,428	2,400,497
Special Assessment - Streets	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		
Interest on Pooled Investments	60,360	150,000	153,000	156,060	159,181	162,365	165,612	168,924	172,302	175,748	179,263
Transfer from Impact Fees	32,276										
Transfer from Impact Fees	64,552										
Federal Grants											
FDOT-Tenoroc Trail - Segment 1	59,675										
Glendale St				960,000							
State Grants											
FDOT-Hwy Lighting & Traffic Signal Maint. Agreements	751,162	807,585	823,737	840,212	857,016	874,156	891,639	909,472	927,661	946,214	965,138
FDOT-Tenoroc Trail - Segment 1	92,012										
FDOT - Three Parks Trail W	305,200										
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	330,000										
FDOT-Drane Field Rd at Don Emerson Dr	53,140										
Traffic Project - Advanced Traffic Management System O&M	165,000	165,000									
Connected and Automated Vehicles - iCASP	290,483										
Providence Road			4,075,645								
Local Grants											
AARP Grant - Hillcrest Connector	20,000										
Contributions & Donations											
Sidewalk Contingency - Developer Contributions	5,704										
Reimbursements / Loss Recovery											
North Wabash Ave Extension	47,362										
Transfer from General Fund											
Resurfacing & Sealing	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Transfer from Internal Loan Fund											
Providence Road			6,205,000								
Transfer from Parking System											
ADA Compliance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Transfer from CRA											
FDOT-Chase Street Trail	300,000										
Lakelhurst Street		370,000									
Providence Road			3,494,594								
Transfer from Impact Fees											
Wabash Ave Extension Project Development & Environment Study	17,596										
N. Lakeland East. Connector - Crevasse St. Ext.	20,110										
Hwy 33 Road Improvements - Parkview to Granada	1,000,000										
Sidewalk - Lakeland Highlands Rd (Lowes to Polk Parkway)	200,000										
Hwy 33 Road Improvements - 14 to City Limits	1,390,315										
Waring Road Corridor Improvements	1,174,881										
North Wabash Ave Extension	186,885										
South Wabash Ave Extension	1,500,000	1,500,000		1,000,000		1,000,000		500,000			
Fairbanks St. (W. Bella Vista to SR 539)		250,000			300,000	300,000	300,000	300,000	300,000	300,000	
Sidewalks for Collector Streets			250,000		300,000	300,000	300,000	300,000	300,000	300,000	
Interim Signalization SR-33 & I-4	40,533										
Providence Road	270,000										
Lakeland Park Center Drive West Connector	1,023,382										
Unappropriated Surplus	8,478,216	442,217	(1,046,315)	(307,871)	3,126,539	(1,161,489)	(157,494)	(574,959)	274,192	(1,108,700)	(1,522,141)
Total Revenue	25,383,358	11,630,247	22,582,015	11,498,362	13,184,117	10,060,640	10,232,477	10,486,212	11,009,986	9,500,210	8,768,447

Lakeland CIP FY 2025/26 - 2029/30

TRANSPORTATION FUND CAPITAL IMPROVEMENT PLAN

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Expenses	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
Parking											
Parking Management Plan	12,192										
Sidewalk Projects											
CDBG-Sidewalk Improvements	25,000										
FDOT - Three Parks Trail W	320,118										
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	330,000										
FDOT-Chase Street Trail	364,884										
Sidewalk Repair & Replacement	1,296,587	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,300,000	1,300,000	1,300,000
Glendale St	96,000			1,075,200							
Sidewalk Contingency - Developer Contributions	180,852										
Sidewalk - Lakeland Highlands Rd (Loves to Polk Parkway)	202,001										
Intersection Video Detectors	50,000										
Sidewalk - Chestnut Rd (US 92 to Chestnut Woods Dr)	50,000										
Olive Street (Pinewood to Cornelia)	134,545										
S. Edgewood Drive (Taft St to US 98S)	411,727										
Beacon Road Sidewalk	215			170,000							
Chestnut Rd Sidewalk (US 92 to Chestnut Woods Dr)	50,000										
7th Street	129,261										
Sylvester Road Phase II	144,440	195,000									
Towne Park Trail	195,000										
Hartsell Ave	25,100										
CIP Project Development	33,305	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Fairbanks St. (W. Bella Vista to SR 539)	250,000										
Towne Park Trail	85,000			90,000							
Hartselle Avenue Sidewalk							50,000	50,000	550,000	550,000	
Sidewalks for Collector Streets											
Ingraham Avenue Trail (FLW Way to US 98)		200,000									
Dixieland Pedestrian Infrastructure Improvement		60,000	340,000								
Intersection Conversion - Main/Sloan/Lemon/Lx Beulah	2,301										
Lakehurst Street	55,971	370,000									
Street Resurfacing & Sealing											
Pavement Management Information System	120,648		120,000			120,000			130,000		
Socum Loop Rd from I-4 to Daughtery Rd	615,000										
Resurfacing & Sealing	5,486,153	4,380,387	4,283,426	4,185,097	4,686,852	4,688,695	5,240,630	5,242,662	5,244,795	5,247,035	5,249,387
Street Resurfacing & Sealing Project - Pavement Markings	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000
Providence Road Milling and Resurfacing	15,000										
East Edgewood Drive (Troy to New Jersey)	320,000	140,000									
Pavement Marking Inventory & Assessment	150,000	175,000	175,000	175,000	175,000	200,000	200,000	200,000	200,000	200,000	200,000
Griffin Road							520,000		735,000		
Lakeland Highlands Road											
Hallam Dr		660,000									
Old Road 37							560,000				275,000
W. Edgewood Drive											
University Blvd (SR 33 to Polk Parkway)					4,600,000						
Sleepy Hill Rd (N 98 to Kathleen)				1,024,000							
East Edgewood Dr (New Jersey to 98S)								900,000			
Street Improvements											
FDOT-Diane Field Rd at Don Emerson Dr	155,238										
Alley Improvement Project	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Diane Field Road Corridor Imp Phase I	25,317										
Hwy 33 Road Improvements - I4 to City Limits	634,401										
Waring Road Corridor Improvements	1,174,881										
North Wabash Ave Extension	103,489										
South Wabash Ave Extension	1,974,751										
Five Points Roundabout	1,056,481										
Sleepy Hill Road Safety Improvements		75,000									
Interim Signalization SR-33 & I-4											
Providence Road	33,465		13,775,239								

Lakeland CIP FY 2025/26 - 2029/30

TRANSPORTATION FUND CAPITAL IMPROVEMENT PLAN

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	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
Carpenters Way/US 98 Intersection	32,300										
Transportation Impact Fee-District 1											
N. Lakeland East. Connector - Crevasse St. Ext.	20,110										
Hwy 33 Road Improvements - Parkview to Granada	1,000,000										
Hwy 33 Road Improvements - I4 to City Limits	1,390,315										
Impact Fee Study	32,276										
North Wabash Ave Extension	186,885										
Sidewalks for Collector Streets			250,000	250,000	300,000	300,000	300,000	300,000	300,000	300,000	
Interim Signalization SR-33 & I-4	40,533										
Providence Road	270,000		500,000	500,000	500,000	500,000	500,000	500,000	500,000	200,000	
Lakeland Park Center Drive West Connector	1,023,382	120,000									
Transportation Impact Fee-District 2											
Wabash Ave Extension Project Development & Environment Study	17,596										
Sidewalk - Lakeland Highlands Rd (Loves to Polk Parkway)	200,000										
Impact Fee Study	32,276										
South Wabash Ave Extension	1,500,000	1,500,000		1,000,000		1,000,000		500,000			
Traffic Projects											
Traffic Engineering		60,000									
Pedestrian Safety Awareness Campaign	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
ITS Maintenance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Traffic Operations Projects	140,572	40,000	20,000	20,000	20,000	20,000	10,000	10,000	10,000	10,000	10,000
Traffic Calming Projects	87,302	50,000	50,000	50,000	50,000	50,000	50,000	50,000	70,000	70,000	70,000
ADA Street Sign Rehabilitation	2,177										
LED Traffic Signal Retrofit	28,486	30,000	30,000	38,000	39,000	40,000	41,000	42,000	42,000	42,000	42,000
Barrierales/Traffic Cones	3,000	3,000	3,000	3,000	3,000	3,000					
TMC Service Maintenance Agreement (SMA)	30,000	30,000	30,000	30,000	30,000	30,000					
COBALT Traffic Signal Controller Upgrade				75,000							
Rectangular Rapid Flashing Beacons	15,000	26,000	15,000	15,000	15,000	15,000					
Traffic Signal SR 33 @ Lake Crago Drive	60,000										
Traffic Project - Traffic Studies & Analysis	10,500	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Traffic Project - Advanced Traffic Management System O&M	506,855	540,000	522,000	595,000	625,000	656,250	689,062	723,515	759,691	797,675	837,560
Traffic Control Cabinets	44,256	25,000	25,000	25,000	25,000	25,000					
Intersection Video Detectors		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Intersection Video Detectors		50,000	50,000	50,000							
Traffic Safety Software						75,000					
Upgrade Intersection Network Switches	450,167										
Connected and Automated Vehicles - ICASP	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
UPS Battery Maintenance											
Misc. Improvements											
FDOT-Tenoroc Trail - Segment 1	459,965			224,100							
Lake Hunter Dr. Drainage Improvements	1,005										
AARP Grant - Hillcrest Connector	50,000										
Concrete Cushing	75,000		75,000		75,000		75,000		75,000		
ADA Compliance	15,420	10,000									
Survey Services for Electric Utilities	7,542										
Utility Locates	20,000	18,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Capital Contingency	41,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
CSX Railroad Crossing Maintenance	41,500	40,000	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500
Right of Way Mowing	76,000	77,000	78,000	79,000	80,000	81,000	82,000	83,000	84,000	85,000	85,000
APWA Accreditation	20,000	10,000			20,000		10,000		20,000		
Office Remodel	51,000										
GIS Staff	84,000	87,360	90,850	94,485	98,265	102,195	106,285	110,535	115,000	120,000	125,000
Street Lighting - Ralston Road	24,000										

Lakeland CIP FY 2025/26 - 2029/30

TRANSPORTATION FUND CAPITAL IMPROVEMENT PLAN

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	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
Contributions to Parking Fund											
Non-Departmental	238,000										
Pressure Cleaning & Seal Building	24,720	12,500									
Main St Garage Vault Cleaning	4,280			4,000			4,000			4,000	
Structural Inspection	16,000			17,000			20,000				
Resurfacing of Parking Lots	15,000	35,000	35,000	35,000							
Signage	275,000										
Orange St Garage - Exterior Coating	301,730										
Main St. Parking Garage - Ext. Coating		300,000				300,000			300,000		
NuPark	38,000	40,000	40,000	40,000							
Golf Cart and Sweepers Purchase for Parking System		17,000									
Accommodations for Programs and Services											
ADA Compliance	142,885	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Misc. Projects											
Clear Guide Arterial Data	30,000	30,000	30,000	30,000	30,000	30,000					
Traffic Signal Performance Measures	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
School Speed Zone Modern Replacement					37,500						
Replace Capital Equipment		27,000	25,000								
Purchase Wheel Loaders		159,000									
Total Expenses	25,383,358	11,630,247	22,582,015	11,498,382	13,184,117	10,060,640	10,232,477	10,486,212	11,009,986	9,500,210	8,768,447
Unappropriated Surplus											
Beginning Balance	11,607,028	3,126,812	2,686,595	3,732,910	4,040,781	914,242	2,075,731	2,233,225	2,808,184	2,533,992	3,642,682
Sources / (Uses)	(8,478,216)	(442,217)	1,046,315	307,871	(3,126,539)	1,161,489	157,494	574,959	(274,192)	1,108,700	1,522,141
Ending Balance	3,128,812	2,686,595	3,732,910	4,040,781	914,242	2,075,731	2,233,225	2,808,184	2,533,992	3,642,692	5,164,833

Lakeland CIP FY 2025/26 - 2029/30

DOWNTOWN CRA FUND CAPITAL IMPROVEMENT PLAN

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	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
Revenues											
General Revenue											
Tax Incremental Revenues	3,836,072	3,883,664	4,395,000	4,615,000	4,846,000	4,981,000	5,141,000	5,295,000	5,454,000	5,618,000	5,898,000
Interest on Pooled Investments	170,000	175,000	180,000	185,000	191,000	197,000	203,000	209,000	200,000	190,000	
Surplus Land Sales											
Oak Street Parking Lot	1,800,000										
Unappropriated Surplus	1,257,782	1,092,239	(597,378)	(100,736)	136,085	509,094	293,299	1,673,714	1,126,691	515,601	8,361
Total Revenue	7,063,854	5,150,903	3,977,622	4,699,264	5,173,085	5,697,094	5,637,299	7,177,714	6,780,691	6,323,601	5,906,361
Expenses											
Community Redevelopment Agency Operating Expenses	394,264	142,194	230,000	236,000	244,000	252,000	263,000	271,000	279,000	287,000	300,000
Neighborhood Projects											
Small Project Assistance	486,345	350,000	350,000	350,000	350,000	350,000	500,000	500,000	500,000	500,000	500,000
Downtown Infrastructure	155,000	160,000	165,000	170,000	175,000	180,000	191,000	197,000	203,000	210,000	210,000
Affordable Housing		500,000	500,000	750,000	750,000	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	1,000,000
Catalyst Development	441,108	300,000	300,000	750,000	750,000	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000
Debt Service											
Residential Redevelopment	344,389										
Misc. Projects											
Property Management	6,036	5,994	6,108	6,142	6,176	6,211	6,247	6,285	6,324	6,324	6,324
Mowing	5,000										
Arts & Entertainment	25,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Tax Increment Financing Agreements (TIF)	900,000	1,000,000	1,300,000	1,300,000	1,750,000	1,750,000	1,500,000	1,600,000	1,600,000	1,125,000	1,194,760
Business Technical Assistance Funding	40,000	40,000									
Oak Street Parking Lot	25,000										
CRA Annual Report	5,181	8,183	8,625	8,989	9,369	9,766	10,180	10,613	11,066	11,417	11,417
Redevelopment Plan Update	175,000							175,000			
Bark at the Lake Dog Park	126,155										
Community Policing Innovation	58,856	60,032	64,889	68,133	71,540	75,117	78,872	82,816	85,301	87,860	87,860
Mirorton Development	82,128										
Oak Street Development	736,000	1,100,000									
Peachtree Flats Development	387,500	387,500									
Corridor Enhancement											
Downtown Streetscape	300,000	300,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Bay St Streetscape & Drainage Improvements	415,000										
SFLA Corridor Improvements	1,086,849	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000
Five Points Roundabout	459,668										
Downtown Corridor Enhancements	409,375	212,000	218,000	225,000	232,000	239,000	253,000	500,000	261,000	261,000	261,000
Total Expenses	7,063,854	5,150,903	3,977,622	4,699,264	5,173,085	5,697,094	5,637,299	7,177,714	6,780,691	6,323,601	5,906,361
Unappropriated Surplus											
Beginning Balance	5,914,752	4,656,970	3,564,731	4,162,109	4,262,845	4,126,760	3,617,666	3,324,367	1,650,653	523,962	8,361
Sources / (Uses)	(1,257,782)	(1,092,239)	597,378	100,736	(136,085)	(509,094)	(293,299)	(1,673,714)	(1,126,691)	(515,601)	(8,361)
Ending Balance	4,656,970	3,564,731	4,162,109	4,262,845	4,126,760	3,617,666	3,324,367	1,650,653	523,962	8,361	

Lakeland CIP FY 2025/26 - 2029/30

MID-TOWN CRA FUND CAPITAL IMPROVEMENT PLAN

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	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
Revenues											
General Revenue											
Tax Increment Revenues	7,889,383	8,255,733	8,719,000	9,155,000	9,613,000	9,901,000	10,198,000	10,504,000	10,819,000		
Reimbursements / Loss Recovery		8,592									
Interest on Pooled Investments	234,000	241,000	248,000	255,000	263,000	271,000	279,000	275,000	120,771		
All Other Reimbursements & Recoveries											
Property Management		108,248									
Reimbursements / Loss Recovery											
Property Management		89,837									
Haus 820 Leasehold Improvements		32,006									
Rental Income											
Property Management	157,000	162,000	167,000	172,000	177,000	182,000	187,000	193,000	199,000		
Principal Payments - Housing Loans											
Northwest Neighborhood		6,000									
Unappropriated Surplus	11,313,759	(2,499,230)	(1,337,682)	(656,759)	(561,925)	109,904	1,508,068	1,962,028	475,887		
Total Revenue	19,594,142	6,404,186	7,796,318	8,925,241	9,491,075	10,463,904	12,172,068	12,934,028	11,614,658		

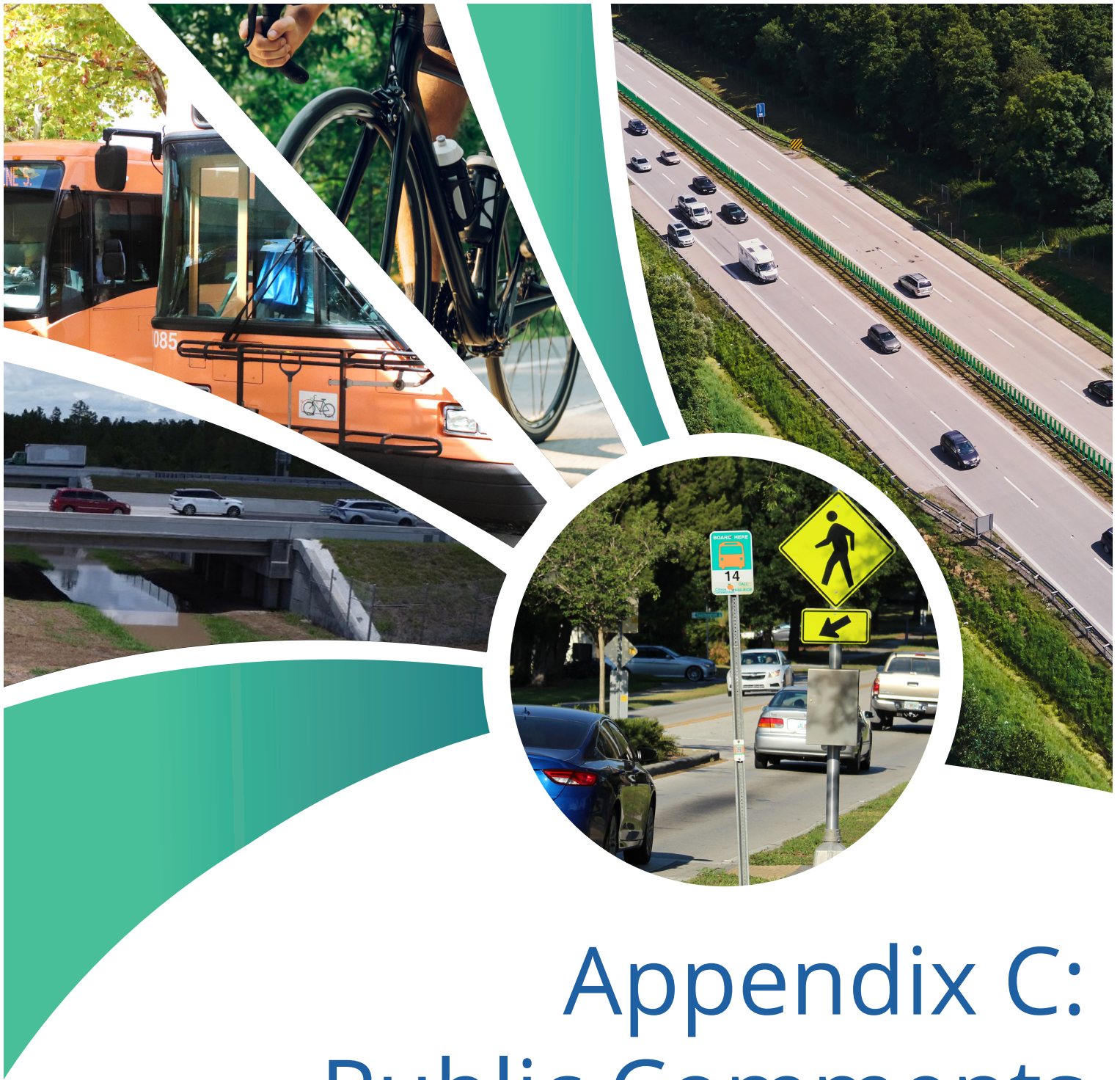
Expenses											
Community Redevelopment Agency Operating Expenses	1,328,710	1,118,150	1,130,000	1,145,000	1,165,000	1,190,000	1,225,000	1,261,750	1,299,603		
Unspecified											
FDOT-Chase Street Trail	300,000										
Florida Taxable Pension Liability Reduction Note, Series 2020	19,533	19,754	20,723	21,345	21,985	22,645	23,324	24,024			
Neighborhood Projects											
Alley Improvement Project	500,000										
Infrastructure Projects	500,000		500,000	500,000	500,000	500,000	500,000	500,000	500,000		
Residential Incentives	1,502,045	450,000	1,000,000	1,500,000	2,000,000	2,250,000	2,500,000	2,750,000	1,550,000		
Northwest Neighborhood	2,923,338	750,679	1,100,711	1,100,732	1,100,754	1,000,777	1,500,800	1,500,824	1,376,126		
Northeast Neighborhood	1,188,817	450,000	500,000	500,000	500,000	500,000	750,000	750,000	750,000		
Neighborhood Alley Improvements		380,000	500,000	500,000	500,000	500,000	250,000	250,000	250,000		
Mid-Town Infrastructure	250,000										
Misc. Projects											
Planning-Affordable Housing Incentive Plan	45,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000		
Small Project Assistance	1,258,132	500,000	750,000	750,000	750,000	1,000,000	1,000,000	1,000,000	500,000		
Property Management	351,173	357,918	404,566	418,151	432,220	448,788	460,125	473,864	488,012		
Arts & Entertainment		54,235	25,000	50,000	50,000	50,000	100,000	100,000	100,000		
Business Technical Assistance Funding	160,000	160,000									
Redevelop Massachusetts Ave Properties	59,900										
CRA Annual Report	17,728	17,869	18,805	19,368	19,950	20,548	21,165	21,800	22,454		
Redevelopment Plan Update	325,000						325,000				
Community Policing Innovation	468,707	478,074	516,749	542,587	569,716	598,203	628,112	659,518	679,303		
Affordable Housing Partnerships	2,000,000			1,000,000	1,000,000	1,500,000	1,500,000	2,000,000	2,000,000		
Corridor Enhancement											
MLK - Memorial to 10th St	10,641	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480		
Beautification Project-Lakeland Hills Blvd	250,000										
Providence Rd - W 10th St to Griffin Rd	1,672,746	950,000	950,000								
W Lake Parker/Lakeshore Trail Improvements	64,909										
7th Street	115,000										
Hartsell Ave	75,000										
Landscape - US 98 - Memorial to 10th St	19,763	20,356	20,967	21,596	22,244	22,911	23,599	24,307	25,036		
Landscape - US 98 - Griffin to 10th St	26,588	24,288	24,834	25,579	26,346	27,136	27,951	28,790	29,653		
Landscape - Parker Street	10,641	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480		
Landscape - Ingraham Ave	12,534	12,908	13,297	13,696	14,107	14,531	14,967	15,416	15,879		
Landscape - Intown Bypass Phase 1 Outparcels	10,641	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480		
E. Main Street Landscaping Maintenance	15,835	16,310	16,799	17,303	17,822	18,357	18,907	19,474	20,058		
Lakeshore Aquatic Preservation	13,400	5,000	5,000								
Redevelop Massachusetts Ave Properties	841,548										
Memorial Blvd	550,000			500,000	500,000	500,000	1,000,000	1,000,000	1,453,094		
Five Points Roundabout	721,948										
Lakehurst Street		370,000									

Lakeland CIP FY 2025/26 - 2029/30

MID-TOWN CRA FUND CAPITAL IMPROVEMENT PLAN

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	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
N. Scott Ave Sidewalk	307,509										
Emma Street Sidewalk	275,000										
Redevelopment Plan - MUAC											
East Main Street Master Plan	1,348,153	250,000	250,000	250,000	250,000	250,000	250,000	500,000	500,000		
Total Expenses	19,594,142	6,404,186	7,796,318	8,925,241	9,491,075	10,463,904	12,172,068	12,934,028	11,614,658		
Unappropriated Surplus											
Beginning Balance	10,314,050	(999,709)	1,499,521	2,837,203	3,493,962	4,055,887	3,945,983	2,437,915	475,887		
Sources / (Uses)	(11,313,759)	2,499,230	1,337,682	666,759	561,925	(109,904)	(1,508,068)	(1,962,028)	(475,887)		
Ending Balance	(999,709)	1,499,521	2,837,203	3,493,962	4,055,887	3,945,983	2,437,915	475,887			



Appendix C: Public Comments



Appendix D: Florida Transportation Performance Measures Consensus Planning Document



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

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Polk Transportation
Planning Organization

