

August 4, 2023 8:42 AM

## RSVP Polk Polk County

Application ID: 23SR254287

Budget Dates: 07/01/2022 - 03/31/2025

	Total Amt	CNCS Share	Grantee Share	Excess Amount
<b>Section I. Volunteer Support Expenses</b>				
A. Project Personnel Expenses	62,976	44,083	18,893	0
B. Personnel Fringe Benefits	37	26	11	0
FICA	4,818	3,373	1,445	0
Health Insurance	27,732	8,320	19,412	0
Retirement	5,334	3,734	1,600	0
Life Insurance	40	28	12	0
Total	\$37,961	\$15,481	\$22,480	\$0
C. Project Staff Travel				
Local Travel	737	700	37	0
Long Distance Travel	2,222	1,722	500	0
Total	\$2,959	\$2,422	\$537	\$0
D. Equipment				
E. Supplies	2,318	850	1,468	0
F. Contractual and Consultant Services	46,910	0	0	46,910
I. Other Volunteer Support Costs				
Criminal Background Check	600	300	300	0
Total	\$600	\$300	\$300	\$0
J. Indirect Costs				
<b>Section I. Subtotal</b>	<b>\$153,724</b>	<b>\$63,136</b>	<b>\$43,678</b>	<b>\$46,910</b>
<b>Section II. Volunteer Expenses</b>				
A. Other Volunteer Costs	2,342	1,842	500	0
Meals	0	0	0	0
Uniforms	0	0	0	0
Insurance	955	955	0	0
Recognition	4,000	4,000	0	0
Volunteer Travel	0	0	0	0
Total	\$7,297	\$6,797	\$500	\$0
<b>Section II. Subtotal</b>	<b>\$7,297</b>	<b>\$6,797</b>	<b>\$500</b>	<b>\$0</b>
<b>Budget Totals</b>	<b>\$161,021</b>	<b>\$69,933</b>	<b>\$44,178</b>	<b>\$46,910</b>
<b>Funding Percentages</b>		<b>61.30%</b>	<b>38.70%</b>	
<b>Required Match</b>		<b>30.00%</b>		
<b># of years Receiving CNCS Funds</b>		<b>5</b>		