

	FY 23/24			FY 24/25					
	Adopted Millage	Adopted Revenue	Rolled-Back Rate	Proposed Millage	Proposed Revenue	Rolled-Back Rate	Rolled-Back Revenue	Majority Vote Maximum Millage	Majority Vote Maximum Revenue
General Fund	5.0352	\$299,801,642	4.4277	5.0352	\$333,962,097	4.6263	\$306,841,605	9.9193	\$657,902,412
Emergency Medical	0.2500	\$14,885,289	0.2500	0.2500	\$16,581,372	0.2500	\$16,581,372	0.2500	\$16,581,372
Environmental Lands	0.2000	\$11,908,232	0.2000	0.2000	\$13,265,098	0.2000	\$13,265,098	0.2000	\$13,265,098
Transportation	1.2000	\$71,449,390	1.2000	1.2000	\$79,590,585	1.2000	\$79,590,585	1.2000	\$79,590,585
Total	6.6852	\$398,044,553	6.0777	6.6852	\$443,399,152	6.2763	\$416,278,660	11.5693	\$767,339,467
Parks MSTU	0.5286	\$18,352,929	0.4940	0.5286	\$20,397,730	0.4940	\$19,062,578	0.5866	\$22,635,847
Libraries MSTU	0.1985	\$6,891,896	0.1855	0.1985	\$7,659,761	0.1855	\$7,158,114	0.2936	\$11,329,500
Stormwater MSTU	0.0941	\$3,267,141	0.0879	0.0941	\$3,631,151	0.0879	\$3,391,904	0.0929	\$3,584,845
Total Unincorporated Area MSTUs	0.8212	\$28,511,966	0.7674	0.8212	\$31,688,642	0.7674	\$29,612,596	0.9731	\$37,550,192
Total Countywide & Unincorporated MSTUs	7.5064	\$426,556,519	6.8451	7.5064	\$475,087,794	7.0437	\$445,891,256	12.5424	\$804,889,659
Rancho Bonito MSTU	9.1272	\$9,330	8.9432	9.1272	\$9,423	8.9803	\$9,271	11.6022	\$11,978

Note: All calculations are based on DR-420 (July 1st) Values