

**Exhibit A**  
**Polk County Utilities**  
**Fiscal Year 2023/2024 Utilities - CIP Expansion**  
**Community Investment Program Budget Amendment**

Project Description	Oracle Funding #	Increase		Decrease	
42113 Fund Adjustments					
Deeson Rd LS FM - (Briarwood MHP)	42113.680536150.5666000. 6843022	\$	250,000	\$	-
Utility Capital Reserves	42011.650000420.5998140	\$	-	\$	250,000
Total 42111 Adjustments		\$	250,000	\$	250,000