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FLEET MANAGEMENT DIVISION

AGREEMENT TO EXTEND

DATE: August 1, 2024

RE: EXTENSION OF MEMORANDUM OF UNDERSTANDING BETWEEN POLK COUNTY BOARD OF COUNTY COMMISSIONERS AND THE CITY OF LAKE WALES FOR FLEET MAINTENANCE SERVICES

VENDOR: Polk County Board of County Commissioners

As confirmation that The CITY OF LAKE WALES is interested in extending the MOU listed above to Polk County Board of County Commissioners, please complete this form and return all three copies to our office no later than August 19, 2024.

The undersigned agrees to extend the above referenced MOU, for the period **October 1, 2024** through **September 30, 2025**, with the terms and conditions as set forth in the Memorandum of Understanding with a price adjustment of \$85/hour and parts plus 15% as it pertains to charges incurred beyond the fixed rates as stated on the attached further revised Schedule of Rates (Exhibit A).

If you are not interested in extending the bid for the above-mentioned period, please note "not interested" on this letter and scan and email to MichaelChase@polk-county.net or fax back to (863) 534-0390, Attention Michael Chase. If you have any questions please feel free to contact me at (863)534-5660.

POLK COUNTY

By: _____
Chairman

Date

Attest: Stacy M. Butterfield, County Clerk

By: _____
Deputy Clerk

Date

CITY OF LAKE WALES

By: _____


Date: 8/15/24

**VEHICLE MAINTENANCE MEMORANDUM OF UNDERSTANDING (MOU)
BETWEEN
POLK COUNTY, FLORIDA AND THE CITY OF LAKE WALES**

This Memorandum of Understanding [MOU] is entered into between the Polk County Board of County Commissioners [BoCC] and the City of Lake Wales, Florida [CLW] to provide an agreement for a vehicle maintenance and/or service outline under which the parties agree to mutually conduct their operations. This Vehicle Maintenance MOU will be administered by the Polk County Fleet Management [PCFM] Division.

Polk County Fleet Management Agrees to Provide:

- All labor, parts and outsourced services related to routine, breakdown and/or preventative maintenance. Repairs related to accidents and/or abuse are included but are not within PCFM's basic rate structure.
- Management of accident and/or abuse related repairs in coordination with CLW management personnel.
- Tire maintenance, replacement and/or repairs.
- Service and/or breakdown support, 24 hours/day / 7 days/week.
- Repair and/or maintenance of allied tools, equipment and/or small engine machinery.
- Maintenance reporting thru the current PCFM automated Fleet Management Information System [FMIS].
- Access to and service from all PCFM's network of garage facilities Countywide.
- Repair and/or maintenance of CLW Fire Services, when requested.
- Repair and/or maintenance of CLW owned generators, when requested.
- Repairs to shop equipment owned by CLW if the failed equipment was rendered inoperative due to PCFM.

City of Lake Wales Agrees to:

- Fully support and encourage the efforts of PCFM among CLW staff.
- Make all vehicles and/or equipment available for routine and/or preventive maintenance.
- Take all necessary steps to protect the vehicles and/or equipment by assuring maintenance and/or repairs are approved in a timely manner.
- Hold employees accountable for unreasonable or unnecessary vehicle/equipment damage or abuse.
- Partner with PCFM in considering and acting on operational changes where such changes will enhance asset protection and/or lower total vehicle and/or equipment costs without compromising response times or services to citizens.
- Provide an adequately maintained, and funded garage facility (e.g. shop, shop equipment, electricity, water, etc.) at CLW's sole expense.
- Remit payment of PCFM invoices on a timely basis (30 days).

Rates:

PCFM has established an annual per vehicle fixed rate schedule to be applied to all vehicles/equipment covered by this agreement (attached as the "Schedule of Rates" (Exhibit A)). Monthly maintenance fees are calculated by dividing the actual total cost of maintenance for the previous eighteen (18) months by 12. This amount then becomes the monthly maintenance fee for the following fiscal year. The monthly maintenance fee is recalculated each fiscal year using the previous eighteen (18) months of data. The

monthly maintenance fees are provided as an annual amount but are divided by twelve (12) and invoiced to CLW monthly. The Schedule of Rates will cover all repairs and/or routine maintenance (including tires and/or towing) for vehicles and/or equipment with a monthly maintenance fee represented on the Schedule of Rates. The monthly maintenance fee will not cover accident damage repairs, repairs/replacement of windshields or other broken glass, repairs due to driver abuse, vandalism, or acts of God or the towing or tires associated with these types of damages. Charges relating to accident damage repairs, repairs/replacement of windshields or other broken glass, repairs due to driver abuse, vandalism, or acts of God are billed at \$85 per hour of labor and/or parts plus fifteen (15) percent. If an outside vendor is used, CLW will be charged at PCFM's actual cost plus fifteen (15) percent. If CLW opts to not pay a monthly maintenance fee on a specific vehicle or equipment, then all services will be billed at \$85 per hour of labor and/or parts plus fifteen (15) percent for that vehicle/equipment.

If CLW chooses to purchase used vehicles/equipment, PM's and any repairs will be charged on a pay as seen basis. This is because PCFM cannot validate the current condition or past maintenance of these vehicles and/or equipment. These items may be added to the fixed rate schedule at some future point.

Mutual fiscal accountability and stewardship are critical elements in the success of this City/County partnership. Because municipal fleets typically retain vehicles and/or equipment longer than County fleets, the assessment of a fixed monthly rate has inherent risks. PCFM cannot anticipate and subsequently establish rates high enough to cover the full spectrum of repairs that may occur on a mature vehicle whose market value is depressed due to age. CLW should actively participate in repair decisions where repair costs may exceed the vehicle/equipment's market or book value. CLW and PCFM agree to consult and mutually concur, in advance, on the most expeditious and financially responsible course of action when these cases arise. In these specific cases, should it be determined that repairing the vehicle/equipment is the most advantageous course of action for CLW, the repairs costs related to that specific instance will be CLW's responsibility and will be completed only with the prior approval of both of the repair and the cost by the appropriate CLW official.

Personnel:

Should CLW request additional personnel be added within the budget year, the payroll and related expenses will not be part of the fixed rates for the year. The unbudgeted expenses will be represented in the Monthly Expenses amount on the settlement statements and may contribute to any under billed amounts. The additional personnel will be added to the fixed rate calculations for the following budget year.

Payment:

CLW will remit payment to the County on a NET 30 day term. Both parties in advance of payment must mutually agree to any deduction.

Quarterly True Up Settlement:

After the initial period beginning 10/1/2024 thru 9/30/2025, and at the conclusion of each successive three (3) month period, PCFM will provide a detailed accounting of its fixed expenses as compared to the monthly maintenance fees assessed. If the fixed expenses incurred by PCFM exceed the monthly maintenance fees assessed to CLW, CLW will be billed for the difference. If the fixed expenses incurred by PCFM do not exceed the monthly maintenance fees assessed to CLW, resulting in a credit for the

quarter, this amount will be applied, if applicable, to the following quarter. The settlement represents fixed fee assets only. Charges assessed due to accident damage repairs, repairs/replacement of windshields or other broken glass, repairs due to driver abuse, vandalism, or acts of God or the towing or tires associated with these types of damages, are excluded.

Year End Settlement:

After the initial period beginning 10/1/2024 thru 9/30/2025, and at the conclusion of each successive twelve (12) month period, PCFM will provide a finalized accounting of its fixed expenses as compared to the monthly maintenance fees assessed. The settlement represents fixed fee assets only and is a recap of the previous quarterly true up statements. If the fixed expenses incurred by PCFM do not exceed the monthly maintenance fees assessed to CLW, resulting in a credit, PCFM will retain 5% of the charges to be returned to CLW. Charges assessed due to accident damage repairs, repairs/replacement of windshields or other broken glass, repairs due to driver abuse, vandalism, or acts of God or the towing or tires associated with these types of damages, are excluded.

Reporting Relationships:

- PCFM and CLW will maintain an open dialog at least one management tier above the foreman level utilizing the PCFM Director and a designated management level staff member from CLW.
- The PCFM Director or his designate will meet periodically with CLW senior management staff to promote open communication and assure service levels are satisfactory or better.

Term:

The initial term of this agreement is for twelve (12) months beginning 10/1/2024 and concluding 9/30/2025. Unless terminated as set forth below, this agreement will be updated with new dates and presented for approval annually.

Termination:

Either party may cancel this agreement by providing 60 days written notice of their desire to cancel, to the other party. Upon termination, any outstanding charges will be remitted to PCFM as agreed. PCFM will be allowed to retrieve any tools and/or equipment owned by PCFM. The tools and/or equipment owned by CLW will remain in the shop facility.

Statement of Mutual Cooperation:

Both parties agree this MOU represents a partnership between the CLW and PCFM and as such circumstances may arise that are not covered by this agreement. Should that occur, both parties agree to negotiate in good faith and in the spirit of mutual cooperation to resolve matter not provided in this MOU.

Summary Statement of Commitment:


PCFM and CLW fully understand the critical nature and spirit of this memorandum and realize this document is not designed to cover all situations that may occur. PCFM recognizes the critical nature and importance of the mission of the CLW and agrees to work diligently to assure that missions are not compromised by a lack of vehicle availability. CLW recognizes the importance of vehicles and equipment to the accomplishment of their mission and agrees to fully support PCFM in every

reasonable way to assure no impediments are intentionally placed in the way of Fleet's mission of service and support.

Chairman – Board of County Commissioners

Date: _____

Witness



City of Lake Wales

Date: 8/14/24



Witness

CLW 2024-2025 FEES FOR MOU

| Department ID | Dept Name | Class | EQ # | 2025 fees |
|---------------|--------------------|-------|----------|-----------|
| 181000 | CITY OF LAKE WALES | 0102 | 4110730 | \$151.74 |
| 181000 | CITY OF LAKE WALES | 0104 | 4111308 | \$140.47 |
| 181000 | CITY OF LAKE WALES | 0106 | 3620708 | \$410.34 |
| 181000 | CITY OF LAKE WALES | 0107 | 4111316 | \$83.74 |
| 181000 | CITY OF LAKE WALES | 0118 | 3620425 | \$208.46 |
| 181000 | CITY OF LAKE WALES | 0118 | 4110412 | \$208.46 |
| 181000 | CITY OF LAKE WALES | 0118 | 4110417 | \$208.46 |
| 181000 | CITY OF LAKE WALES | 0123 | 4111305 | \$139.56 |
| 181000 | CITY OF LAKE WALES | 0134 | 1920312 | \$124.68 |
| 181000 | CITY OF LAKE WALES | 0134 | 2121340 | \$189.53 |
| 181000 | CITY OF LAKE WALES | 0134 | 2140402 | \$189.53 |
| 181000 | CITY OF LAKE WALES | 0134 | 2420305 | \$145.87 |
| 181000 | CITY OF LAKE WALES | 0134 | 3610502 | \$84.47 |
| 181000 | CITY OF LAKE WALES | 0134 | 3610503 | \$84.47 |
| 181000 | CITY OF LAKE WALES | 0134 | 3610504 | \$84.47 |
| 181000 | CITY OF LAKE WALES | 0134 | 3610505 | \$84.47 |
| 181000 | CITY OF LAKE WALES | 0134 | 3620338 | \$124.68 |
| 181000 | CITY OF LAKE WALES | 0134 | 4111303 | \$84.47 |
| 181000 | CITY OF LAKE WALES | 0134 | 4111304 | \$84.47 |
| 181000 | CITY OF LAKE WALES | 0134 | 5242001 | \$84.47 |
| 181000 | CITY OF LAKE WALES | 0134 | 5242002 | \$84.47 |
| 181000 | CITY OF LAKE WALES | 0134 | 5722001 | \$84.47 |
| 181000 | CITY OF LAKE WALES | 0134 | 7211306 | \$84.47 |
| 181000 | CITY OF LAKE WALES | 0134 | 7211308 | \$84.47 |
| 181000 | CITY OF LAKE WALES | 0134 | 21113410 | \$189.53 |
| 181000 | CITY OF LAKE WALES | 0134 | 21113412 | \$189.53 |
| 181000 | CITY OF LAKE WALES | 0134 | 21113417 | \$189.53 |
| 181000 | CITY OF LAKE WALES | 0135 | 2140469 | \$74.82 |
| 181000 | CITY OF LAKE WALES | 0135 | 3610511 | \$81.41 |
| 181000 | CITY OF LAKE WALES | 0135 | 3610517 | \$74.82 |
| 181000 | CITY OF LAKE WALES | 0135 | 7211313 | \$81.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 2120341 | \$254.52 |
| 181000 | CITY OF LAKE WALES | 0136 | 2140403 | \$254.52 |
| 181000 | CITY OF LAKE WALES | 0136 | 3610510 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 3610514 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 3610515 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 3620715 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 3620716 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 3910710 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 3910714 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 4111309 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 4111315 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 5192001 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 5192002 | \$76.41 |

CLW 2024-2025 FEES FOR MOU

| Department ID | Dept Name | Class | EQ # | 2025 fees |
|---------------|--------------------|-------|----------|-----------|
| 181000 | CITY OF LAKE WALES | 0136 | 5422005 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 5722003 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 7211320 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 7211321 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 7211322 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 7211325 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 7211326 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0136 | 7211329 | \$76.41 |
| 181000 | CITY OF LAKE WALES | 0137 | 3620334 | \$156.73 |
| 181000 | CITY OF LAKE WALES | 0137 | 3620707 | \$131.36 |
| 181000 | CITY OF LAKE WALES | 0138 | 3610333 | \$167.67 |
| 181000 | CITY OF LAKE WALES | 0138 | 3610419 | \$167.67 |
| 181000 | CITY OF LAKE WALES | 0138 | 3610422 | \$167.67 |
| 181000 | CITY OF LAKE WALES | 0138 | 31103402 | \$110.03 |
| 181000 | CITY OF LAKE WALES | 0139 | 1910401 | \$168.07 |
| 181000 | CITY OF LAKE WALES | 0139 | 3620426 | \$168.07 |
| 181000 | CITY OF LAKE WALES | 0139 | 4110418 | \$168.07 |
| 181000 | CITY OF LAKE WALES | 0139 | 4111306 | \$124.08 |
| 181000 | CITY OF LAKE WALES | 0140 | 3620339 | \$176.67 |
| 181000 | CITY OF LAKE WALES | 0140 | 21113408 | \$381.71 |
| 181000 | CITY OF LAKE WALES | 0140 | 21113409 | \$381.71 |
| 181000 | CITY OF LAKE WALES | 0141 | 3610513 | \$250.31 |
| 181000 | CITY OF LAKE WALES | 0141 | 3620712 | \$250.31 |
| 181000 | CITY OF LAKE WALES | 0141 | 7211319 | \$99.13 |
| 181000 | CITY OF LAKE WALES | 0204 | 2140411 | \$263.87 |
| 181000 | CITY OF LAKE WALES | 0204 | 2140412 | \$263.87 |
| 181000 | CITY OF LAKE WALES | 0204 | 2140415 | \$263.87 |
| 181000 | CITY OF LAKE WALES | 0204 | 2140416 | \$263.87 |
| 181000 | CITY OF LAKE WALES | 0204 | 2140417 | \$263.87 |
| 181000 | CITY OF LAKE WALES | 0204 | 2140418 | \$263.87 |
| 181000 | CITY OF LAKE WALES | 0204 | 2140420 | \$263.87 |
| 181000 | CITY OF LAKE WALES | 0204 | 2140421 | \$263.87 |
| 181000 | CITY OF LAKE WALES | 0204 | 2140427 | \$263.87 |
| 181000 | CITY OF LAKE WALES | 0204 | 2140429 | \$263.87 |
| 181000 | CITY OF LAKE WALES | 0204 | 2140430 | \$263.87 |
| 181000 | CITY OF LAKE WALES | 0204 | 11102415 | \$199.27 |
| 181000 | CITY OF LAKE WALES | 0205 | 2120223 | \$98.53 |
| 181000 | CITY OF LAKE WALES | 0205 | 2140410 | \$98.53 |
| 181000 | CITY OF LAKE WALES | 0210 | 2410310 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0210 | 2410311 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0210 | 3640312 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0210 | 5396001 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0210 | 5422004 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0210 | 21122801 | \$74.44 |

CLW 2024-2025 FEES FOR MOU

| Department ID | Dept Name | Class | EQ # | 2025 fees |
|---------------|--------------------|-------|---------|-----------|
| 181000 | CITY OF LAKE WALES | 0211 | 2140446 | \$87.51 |
| 181000 | CITY OF LAKE WALES | 0211 | 5192003 | \$87.51 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140452 | \$142.18 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140453 | \$142.18 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140454 | \$142.18 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140455 | \$142.18 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140456 | \$142.18 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140457 | \$142.18 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140472 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140473 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140474 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140475 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140476 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140477 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140478 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140479 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140480 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140481 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140482 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140483 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0213 | 2140484 | \$100.00 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140422 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140426 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140431 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140432 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140433 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140434 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140435 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140438 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140439 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140440 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140441 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140442 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140443 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140445 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140448 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140449 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140450 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140451 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140458 | \$89.11 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140459 | \$89.11 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140460 | \$89.11 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140461 | \$89.11 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140462 | \$89.11 |

CLW 2024-2025 FEES FOR MOU

| Department ID | Dept Name | Class | EQ # | 2025 fees |
|---------------|--------------------|-------|---------|-----------|
| 181000 | CITY OF LAKE WALES | 0214 | 2140463 | \$89.11 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140464 | \$89.11 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140466 | \$89.11 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140467 | \$89.11 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140468 | \$89.11 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140487 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0214 | 2140488 | \$140.93 |
| 181000 | CITY OF LAKE WALES | 0220 | 1930001 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0220 | 1930002 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0220 | 2140447 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0221 | 3910706 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0222 | 7211307 | \$80.20 |
| 181000 | CITY OF LAKE WALES | 0222 | 7260401 | \$179.05 |
| 181000 | CITY OF LAKE WALES | 0245 | 2120700 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0245 | 2120737 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0245 | 3620709 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0245 | 3910709 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0245 | 5422008 | \$75.00 |
| 181000 | CITY OF LAKE WALES | 0245 | 7211315 | \$75.00 |
| 181000 | CITY OF LAKE WALES | 0301 | 2120509 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0301 | 2120701 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0301 | 3620501 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0301 | 4110500 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0301 | 4111302 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0301 | 7210503 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0301 | 7210504 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0301 | 7210505 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0301 | 7210506 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0301 | 7210507 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0301 | 7211302 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0303 | 3610509 | \$74.44 |
| 181000 | CITY OF LAKE WALES | 0311 | 2120734 | \$65.97 |
| 181000 | CITY OF LAKE WALES | 0311 | 2120735 | \$65.97 |
| 181000 | CITY OF LAKE WALES | 0311 | 2120736 | \$65.97 |
| 181000 | CITY OF LAKE WALES | 0312 | 4110501 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0324 | 2120704 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0400 | 3620739 | \$96.12 |
| 181000 | CITY OF LAKE WALES | 0400 | 3910031 | \$198.99 |
| 181000 | CITY OF LAKE WALES | 0400 | 3910703 | \$147.61 |
| 181000 | CITY OF LAKE WALES | 0400 | 3910704 | \$147.61 |
| 181000 | CITY OF LAKE WALES | 0400 | 3910708 | \$147.61 |
| 181000 | CITY OF LAKE WALES | 0400 | 4110031 | \$198.99 |
| 181000 | CITY OF LAKE WALES | 0400 | 4110109 | \$147.61 |
| 181000 | CITY OF LAKE WALES | 0400 | 4111300 | \$480.56 |

CLW 2024-2025 FEES FOR MOU

| Department ID | Dept Name | Class | EQ # | 2025 fees |
|---------------|--------------------|-------|----------|-----------|
| 181000 | CITY OF LAKE WALES | 0400 | 4111307 | \$147.61 |
| 181000 | CITY OF LAKE WALES | 0400 | 4111312 | \$147.61 |
| 181000 | CITY OF LAKE WALES | 0400 | 5422003 | \$147.61 |
| 181000 | CITY OF LAKE WALES | 0400 | 7211300 | \$480.56 |
| 181000 | CITY OF LAKE WALES | 0400 | 7211301 | \$480.56 |
| 181000 | CITY OF LAKE WALES | 0400 | 7211311 | \$147.61 |
| 181000 | CITY OF LAKE WALES | 0400 | 7211312 | \$147.61 |
| 181000 | CITY OF LAKE WALES | 0400 | 7211327 | \$147.61 |
| 181000 | CITY OF LAKE WALES | 0400 | 7211328 | \$147.61 |
| 181000 | CITY OF LAKE WALES | 0400 | 7211332 | \$147.61 |
| 181000 | CITY OF LAKE WALES | 0401 | 7211303 | \$120.21 |
| 181000 | CITY OF LAKE WALES | 0401 | 7211305 | \$264.36 |
| 181000 | CITY OF LAKE WALES | 0401 | 7211317 | \$264.36 |
| 181000 | CITY OF LAKE WALES | 0407 | 3610735 | \$90.87 |
| 181000 | CITY OF LAKE WALES | 0407 | 3620740 | \$90.87 |
| 181000 | CITY OF LAKE WALES | 0407 | 4110032 | \$213.22 |
| 181000 | CITY OF LAKE WALES | 0407 | 7210035 | \$213.22 |
| 181000 | CITY OF LAKE WALES | 0500 | 3610732 | \$446.35 |
| 181000 | CITY OF LAKE WALES | 0500 | 4111313 | \$129.58 |
| 181000 | CITY OF LAKE WALES | 0500 | 60104201 | \$380.43 |
| 181000 | CITY OF LAKE WALES | 0504 | 7210725 | \$688.85 |
| 181000 | CITY OF LAKE WALES | 0504 | 7211314 | \$422.03 |
| 181000 | CITY OF LAKE WALES | 0506 | 3610734 | \$169.92 |
| 181000 | CITY OF LAKE WALES | 0506 | 3620726 | \$202.72 |
| 181000 | CITY OF LAKE WALES | 0506 | 3620735 | \$169.92 |
| 181000 | CITY OF LAKE WALES | 0518 | 3620711 | \$120.09 |
| 181000 | CITY OF LAKE WALES | 0518 | 3910711 | \$120.09 |
| 181000 | CITY OF LAKE WALES | 0518 | 4110030 | \$203.94 |
| 181000 | CITY OF LAKE WALES | 0518 | 4111311 | \$120.09 |
| 181000 | CITY OF LAKE WALES | 0518 | 5422006 | \$120.09 |
| 181000 | CITY OF LAKE WALES | 0518 | 5722002 | \$120.09 |
| 181000 | CITY OF LAKE WALES | 0518 | 7210102 | \$203.94 |
| 181000 | CITY OF LAKE WALES | 0518 | 7210108 | \$189.22 |
| 181000 | CITY OF LAKE WALES | 0518 | 7211316 | \$120.09 |
| 181000 | CITY OF LAKE WALES | 0518 | 7211331 | \$120.09 |
| 181000 | CITY OF LAKE WALES | 0520 | 3610512 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0522 | 7210717 | \$83.74 |
| 181000 | CITY OF LAKE WALES | 0527 | 4111317 | \$175.00 |
| 181000 | CITY OF LAKE WALES | 0917 | 7210722 | \$27.91 |
| 181000 | CITY OF LAKE WALES | 0928 | 3620727 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0928 | 3620729 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0928 | 3620736 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0928 | 3620737 | \$55.83 |
| 181000 | CITY OF LAKE WALES | 0102 | 4110400 | \$0.00 |

CLW 2024-2025 FEES FOR MOU

| Department ID | Dept Name | Class | EQ # | 2025 fees |
|---------------|--------------------|--------|---------|-----------|
| 181000 | CITY OF LAKE WALES | 0106 | 3620424 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0205 | 2200274 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0220 | 2120304 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0240 | 5530700 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0241 | 2140470 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0241 | 2140471 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0241 | 3620719 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0245 | 2200714 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0301 | 2120508 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0301 | 3610501 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0301 | 3910500 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0301 | 4110110 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0301 | 4111314 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0301 | 7211324 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0312 | 2120501 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0324 | 2120733 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0324 | 4111318 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0401 | 5422007 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0401 | 7210017 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0401 | 7211333 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0401 | 7211334 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0518 | 7211330 | \$0.00 |
| 181000 | CITY OF LAKE WALES | 0931 | 7211318 | \$0.00 |
| 181000 | CITY OF LAKE WALES | KW0109 | 3620730 | \$0.00 |
| 181000 | CITY OF LAKE WALES | KW0109 | 3620731 | \$0.00 |
| | | | | |

Total Monthly Maintenance Fee Expense \$30,529.62

Total Annual Maintenance Fee Expense \$ 366,355.44

Vehicles not listed or with no monthly fee are repairable on a billable basis.