BUDGET AMENDMENT REQUEST

(for budget transfers and/or unbudgeted expenses)

Date	2/14/2023
Parent Fund	Special Revenue Grant Fund
Department/Division	Fire Rescue
BoCC Date	2/20/2024

Request for the following transfer be made for the reason(s) stated:

	Amount **FROM**	Fund	Cost Center	Account	Project	Area	TBD
	$ 113,803.00	10151	160000104	3899004	0000000	00	0000000
	$ 113,803.00	10151	160000104	5998020	0000000	00	0000000
	$						
TOTAL	$ 227,606.00						

	Amount **TO**	Fund	Cost Center	Account	Project	Area	TBD
	$ 113,803.00	11169	290521117	3312001	0000000	00	0000000
	$ 113,803.00	11169	290521117	5666000	0000000	00	0000000
TOTAL	$ 227,606						

JUSTIFICATION (attach additional back-up as necessary)

The County has been awarded a Grant through the Office of Justice Programs (OJP) entitled “BJA FY 23 Edward Byrne Memorial Justice Assistance Grant (JAG) Program.” With the grant award, PCFR will purchase 109 additional ballistic vests.DOJ grant received for the purchase of additional ballistic vest. This grant was awarded after FY24 budget adoption.

Department/Division Director BoCC 2/20/2024

Recommended or not recommended by BoCC 2/20/2024

(Budget & Management Services) (Date)

Reason

APPROVED / NOT APPROVED

Board of County Commissioners/County Management BoCC 2/20/2024

(Date)

Requesting Department or Division: FORWARD TO BUDGET & MANAGEMENT SERVICES

(Rev. 11/22)