

# BUDGET AMENDMENT REQUEST

(for budget transfers and/or unbudgeted expenses)

Date 1/2/2024  
 Parent Fund General Fund  
 Department/Division Board of County Commissioners/Emergency Management/Facilities  
 BoCC Date 1/9/2024

Request for the following transfer be made for the reason(s) stated:

	Amount <b>FROM</b>	Fund	Cost Center	Account	Project	Area	TBD
	\$ 1,031,014	00101	010000001	5998010	0000000	00	0000000
	\$						

**TOTAL** \$ 1,031,014

	Amount <b>TO</b>	Fund	Cost Center	Account	Project	Area	TBD
	\$ 1,031,014	00101	010525001	5991020	0000000	00	0000000
	\$						

**TOTAL** \$ 1,031,014

JUSTIFICATION (attach additional back-up as necessary) \_\_\_\_\_  
 Request Board approve 1) Accept and execute Modification No. One (1) to Contract # H0573 for Project # 4337-423-R, Polk County, FRS/EMS Protective Measures, Wind Retrofit for twenty-five (25) FRS/EMS Stations, between the Florida Division of Emergency Management FEMA HMGP and Polk County for the Federal Emergency Management Agency's (FEMA) Hazard Mitigation Grant Program (HMGP) funding Agreement and 2) CIP amendment, Budget Resolution, and transfer from reserves to establish budget for the modification of the project budget

Department/Division Director B.o.C.C. 1/9/2024

Recommended or not recommended by B.o.C.C. 1/9/2024  
 (Budget & Management Services) (Date)

Reason \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**APPROVED / NOT APPROVED**  
 Board of County Commissioners/County Management B.o.C.C. 1/9/2024  
 (Date)

Requesting Department or Division: **FORWARD TO BUDGET & MANAGEMENT SERVICES**  
 (Rev. 11/22)