

CIP BUDGET AMENDMENT REQUEST

(Used for amendments/transfers per CIP Policy approved 2 September 2014)

Date 4/11/204
 Projects 4100005
 Division Fleet Management

For Policy 6.a and 6.b						For Policy 6.b only	
Amount FROM	Fund	Cost Center	Account	Project	Total Project Budget	% Decrease	
\$ 100,000	11135	300001123	5359000	0000000		#DIV/0!	
\$ 62,192	50101	410000501	5998020	0000000		#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
TOTAL	\$ 162,192						

Amount TO						% Increase	
\$ 100,000	11135	300001123	5666000	4100005		#DIV/0!	
\$ 62,192	50101	410599090	5666000	4100005		#DIV/0!	
						#DIV/0!	
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						#DIV/0!	
TOTAL	\$ 162,192						

JUSTIFICATION (Attached most current CIP Detail Sheets)

Approve CIP amendment to add Fuel Site Technology upgrade project to the FY 23/24 adopted CIP and transfer from Fleet Maintenance contingency reserve (One time upgrade expense \$146,429, 1st year recurring expense \$15,763, totaling \$162,192)

APPROVALS	BoCC 5/7/2024	BoCC 5/7/2024
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APPROVALS

Policy 6.a: Budget/Procurement	Policy 6.b: County Management/Designee
BoCC 5/7/2024	BoCC 5/7/2024
(Date)	(Date)

- 6. Amending the Adopted CIP** - Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:
- a. The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.

project budget does not change.

- b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.

