

CIP BUDGET AMENDMENT REQUEST

(Used for all amendments/transfers per CIP Policy approved 2 September 2014)

Date	1/23/2026			
CIP Project(s)	5700078			
Division	Facilities			
BRJ ID:				

For Transfers under CIP Policy 6.a and 6.b shown below					For CIP Policy 6.b only	
Amount FROM	Fund	Cost Center	Account	Project	Total Project Budget	% Decrease
						#DIV/0!
						#DIV/0!
						#DIV/0!
TOTAL \$ -						
Amount TO						% Increase
						#DIV/0!
						#DIV/0!
						#DIV/0!
TOTAL \$ -						

JUSTIFICATION (Attached Current Fiscal Year CIP Detail Sheets)

The Marigold Project 5400138 requires the purchase of Mitigation Bank Credits that were not budgeted for in the project. Request moving \$433,750 from the Cypress Parkway Widening Project 5400140. Cypress Parkway Widening Project will be moved to the unfunded list next fiscal year due to project delays and overall cost increases.

APPROVALS

Division Director Approval:		8/20/2024
Policy 6.a: Budget/Procurement	Policy 6.b: County Management/Designee	
<i>Christopher Johnson</i>	1/23/26	(Date)

(Date)

(Date)

6. Amending the Adopted CIP - Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:

- a. The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.
- b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.

AC 1/23/26

For Transfers Requiring Board Approval					Board Date:	8/20/2024
Amount FROM	Fund	Cost Center	Account	Project		
\$ 569,500.00	30801	010000308	5998140	0000000		
TOTAL \$ -						
Amount TO	Fund	Cost Center	Account	Project		
\$ 569,500.00	30801	570308002	5666000	5700078		
TOTAL \$ -						

Justification: See attached Agenda Backup