

BUDGET AMENDMENT REQUEST

(for budget transfers and/or unbudgeted expenses)

Date 11/5/2025
Parent Fund General Fund
Department/Division Sheriff
BoCC Date 11/18/2025

Request for the following transfer be made for the reason(s) stated:

	Amount FROM	Fund	Cost Center	Account	Project	Area	TBD
	\$						
	1,960,000	00101	010000001	5998300	0000000	00	0000000
	\$						
TOTAL	\$ 1,960,000						
	Amount TO	Fund	Cost Center	Account	Project	Area	TBD
	\$						
	1,960,000	00101	980521010	5993030	0000000	00	0000000
TOTAL	\$ 1,960,000						

JUSTIFICATION (attach additional back-up as necessary)

Request to transfer funds from General Fund Reserve for Budget Stabilization to the Sheriff's Office General Fund budget for the purchase of safety equipment originally budgeted in FY 24/25.

Department/Division Director

Recommended or not recommended by

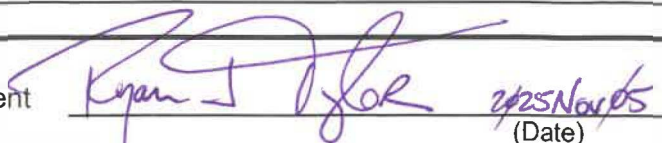

(Budget & Management Services)

11/5/25
(Date)

Reason

APPROVED / NOT APPROVED

Board of County Commissioners/County Management


(Date) 11/25/25

Requesting Department or Division: **FORWARD TO BUDGET & MANAGEMENT SERVICES**

Budget Balances

View Detach Wrap

		010000001	5998300												
	BOCC GL FUND	BOCC GL COST CENTER	BOCC GL ACCOUNT	BOCC GL PROJECT	BOCC GL AREA	BOCC GL TBD	Year to Date Period	Total Budget	Commitments	Obligations	Other Consumption	Expenditures	Total Consumption	Funds Available Amount	Funds Available (%)
	00101	010000001	5998300	0000000	00	0000000	YEAR-26	46,309,542.00	0.00	0.00	0.00	0.00	0.00	46,309,542.00	100.00
	Total							46,309,542.00	0.00	0.00	0.00	0.00	0.00	46,309,542.00	

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Budget Balances

View Detach Wrap

		980521010	5993030												
	BOCC GL FUND	BOCC GL COST CENTER	BOCC GL ACCOUNT	BOCC GL PROJECT	BOCC GL AREA	BOCC GL TBD	Year to Date Period	Total Budget	Commitments	Obligations	Other Consumption	Expenditures	Total Consumption	Funds Available Amount	Funds Available (%)
	00101	980521010	5993030	0000000	00	0000000	YEAR-26	273,723,695.00	0.00	0.00	0.00	49,485,095.00	49,485,095.00	224,238,600.00	
	Total							273,723,695.00	0.00	0.00	0.00	49,485,095.00	49,485,095.00	224,238,600.00	

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