

CIP BUDGET AMENDMENT REQUEST

Date 6/20/2024

Projects See attached Detail Sheet

Division Facilities Management

For Policy 6.a and 6.b						For Policy 6.b only	
Amount FROM	Fund	Cost Center	Account	Project	Total Project Budget	% Decrease	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
TOTAL	\$ -						
Amount TO						% Increase	
\$ 180,158	14857	300001108	3311001	0000000		#DIV/0!	
\$ 60,052	14857	300001108	3810001	0000000		#DIV/0!	
\$ 240,210	14857	300001108	5666000	5700055	\$ 1,602,176	15.0%	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
TOTAL	\$ 480,420						
JUSTIFICATION (Attached most current CIP Detail Sheets)							
Resolution increased budget for the Hazard Mitigation Grant Modication #1, this will amend the CIP Budget for this project							
Division Director Recommend Approval: BoCC					7/2/2024		
APPROVALS							
Policy 6.a: Budget/Procurement				Policy 6.b: County Management/Designee			
BoCC 7/2//2024				BoCC 7/2//2024			
(Date)				(Date)			

6. **Amending the Adopted CIP** - Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:

- a. The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.
- b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.