TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026/27 - 2030/31 TIP

DRAFT June 11, 2026

Polk Transportation Planning Organization

www.PolkTPO.com

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TRANSPORTATION ABBREVIATIONS

Abbreviation	Explanation
3-C Process	Continuing, Cooperative, Comprehensive
3-R	Restoration, Rehabilitation, and Resurfacing
4-R	3R plus Reconstruction
	A
AA	Alternative Analysis
AADT	Annual Average Daily Traffic
AADTT	Average Annual Daily Truck Traffic
ACE	Alternative Corridor Evaluation
ACER	Alternative Corridor Evaluation Report
ACHP	Advisory Council on Historic Preservation
ADA	American with Disabilities Act
ADT	Average Daily Traffic
AIP	Airport Improvement Plan
AMPO	Association of Metropolitan Planning Organizations
ANSI	American National Standards Institute
AOA	Agency Operating Agreement
AOI	Area of Interest
APA	American Planning Association
APE	Area of Potential Effect
AQ	Air Quality
AQR	Air Quality Report
AR	Administrative Record
ATIS	Advanced Travelers Monitoring System
ATMS	Advanced Traffic Management Systems
AWP	Annual Work Plan
AVE	Avenue
	B
B/C Ratio	Benefit/Cost Ratio
BEBR	Bureau of Economic and Business Research
BLS	Bureau of Labor Statistics
BLVD	Boulevard
BoCC	Board of County Commissioners
BPAC	Bicycle/Pedestrian Advisory Committee
BRP	Bridge Rehab Funds
BRT	Bus Rapid Transit
BTU	Beyond the Ultimate (I-4)
	C
C-D	Collector-Distributor Road
CAC	Citizens Advisory Committee
CAR	Crash Analysis Reporting
CDD	Community Development District
CEI	Construction, Engineering and Inspection
CFA	Coordinated Freeways and Arterials
CFMPOA	Central Florida Metropolitan Planning Organization Alliance
CFP	Cost Feasible Plan
CFR	Code of Federal Regulations
CFRPM	Central Florida Regional Planning Model
CIE	Capital Improvements Element
CIG	Capital Investment Grant Program
CIGP	County Incentive Grant Program

Abbreviation	Explanation
CIP	Corridor Improvement Program
CIR	Circle
CLC	Community Liaison Coordinator
CMA	Critical Movement Analysis
CMAQ	Congestion Management and Air Quality
CMP	Congestion Management Process
CMS	Congestion Management System
CNTY	County
CO	Central Office
COMM	Community
COOP	Continuity of Operations Plan
CRA	Community Redevelopment Area
CSX	CSX Railroad
CST	Construction Project Phase
CTP	Comprehensive Transportation Plan
CTR	Center
CTSP	Community Traffic Safety Program
CTY	City
CTY/W	Citywide
CUTR	Center for Urban Transportation Research
CW	Countywide
CY	Calendar Year
	D
DB	Design Build
DBE	Disadvantage Business Enterprise
DBL	Double
DC	Discretionary Capacity
DDR	District Dedicated Revenue
DEIS	Draft Environmental Impact Statement
DG	Design Group
DEMO	District Environmental Management Office
DEO	Department of Economic Opportunity
DEV	Development
DHSMV	Department of Highway Safety and Motor Vehicles
DMS	Dynamic Message System
DOT	Department of Transportation
DR	Drive
DRI	Development of Regional Impacts
DSHC	District Scenic Highway Coordinator
DWTN	Downtown
D/W	Districtwide
	E
E	East
EA	Environmental Assessment
EB	Eastbound
EIS	Environmental Impact Statement
EMS	Emergency Management Services
ENG	Engineering
ENV	Environmental Phase
EO	Executive Order

EOC	Emergency Operations Center
EPA	Environmental Protection Agency
ETDM	Efficient Transportation Decision Making
EXT	Extension
	F
FA	Funding Agreement
FAA	Federal Aviation Administration
F.A.C.	Florida Administrative Code
FAHP	Federal Aid Highway Program
FAP	Federal Aid Project
FAST	Fixing America's Surface Transportation Act
FBO	Fixed Base Operator
FCTD	Florida Commission for the Transportation Disadvantaged
FDACS	Florida Department of Agriculture and Consumer Services
FDEP	Florida Department of Environmental Protection
FDHR	Florida Division of Historical Resources
FDOS	Florida Department of State
FDOT	Florida Department of Transportation
FEMA	Federal Emergency Management Agency
FED	Federal
FFGA	Full Funding Grant Agreement
FHP	Florida Highway Patrol
FHWA	Federal Highway Administration
FL	Florida
FLHSMV	Florida Department of Highway Safety and Motor Vehicles
FPTA	Florida Public Transit Association
F.S.	Florida Statute
FSHP	Florida Scenic Highway Program
FSUTMS	Florida Standard Urban Transportation Modeling Structure
FTA	Federal Transit Administration
FTCR	Florida Transportation Commission
FTCR	Florida Traffic Crash Report
FTE	Florida's Turnpike Enterprise
FTI	Florida Transportation Information
FTP	Florida Transportation Plan
FWC	Florida Fish and Wildlife Conservation Commission
FY	Fiscal Year
	G
GIS	Geographic Information System
GPC	General Planning Consultant
GPS	Global Positioning System
GA	General Aviation
GU	General Use
GRWY	Greenway
	H
HB	House Bill
HOV	High Occupancy Vehicles
HRT	Heavy Rail Transit
HSM	Highway Safety Manual
HSR	High Speed Rail
HUD	Housing and Urban Development
HVE	High Visibility Enforcement
HWY	Highway
	I
I	Interstate
IAC	Interagency Concurrence
IAR	Interchange Access Request
IC	Intermodal Center
ICAR	Intergovernmental Coordination and Review
ICTF	Intermodal Cargo Transfer Facility
IHS	Interstate Highway System
IMS	Intermodal Management System
INFO	Information
INT'L	International
INTCHG	Interchange
ISD	Intermodal Systems Development
ISTEA	Intermodal Surface Transportation Efficiency Act
ITE	Institute of Transportation Engineers
ITS	Intelligent Transportation System
	J
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
	K
K Factor	Ratio of Peak Hour Traffic to Daily Traffic
	L
LAP	Local Agency Program
LD	Land Development
LE	Law Enforcement
LFA	Local Agency Funding Agreement
LOA	Local Operating Agreement
LOPP	List of Priority Projects
LOS	Level of Service
LN	Lane
LRT	Light Rail Transit
LRTP	Long Range Transportation Plan
	M
MAINT	Maintenance
MAP-21	Moving Ahead for Progress in the 21st Century
MGMT	Management
MI	Mile(s)
MM	Mile Marker
MOA	Memorandum of Agreement
MOB	Mobility
MOT	Maintenance of Traffic
MOU	Memorandum of Understanding
MP	Mile Post
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
MSA	Metropolitan Statistical Area
MUTCD	Manual on Uniform Traffic Control Devices

Abbreviation	Explanation
	N
N	North
NB	Northbound
NE	Northeast
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
NPDES	National Pollution Discharge Elimination System
NSBP	National Scenic Byways Program
NTD	National Transit Database
NTS	National Transportation System
NTSB	National Transportation Safety Board
NW	Northwest
	O
O&M	Operations and Maintenance
OEM	Office of Environmental Management
OFA	Other Federal Aid
OGT	Office of Greenways and Trails
OMD	Office of Modal Development
OP	Operations
OPD	Office of Planning and Development
OPP	Office of Policy and Planning
OVRPS	Overpass
	P
P3	Public-Private Partnership
P&R	Park and Ride
PAS	Principal Arterial System
PB	Pushbutton
PD	Project Development
PD&E	Project Development & Environmental
PE	Preliminary Engineering
PED	Pedestrian
PH	Phase
PHF	Peak Hour Factor
PIO	Public Information Officer
PIP	Public Involvement Plan
PKWY	Parkway
PL	Planning Funds
PM	Project Manager
PMP	Project Management Plan
PPP	Public Participation Plan
PRG	Program
PROJ	Project
PL	Place
PLN	Planning
PRK	Park
PVT CHG	Pavement Change
PZ	Plaza
	R
R/W	Right of Way
RD	Road

Abbreviation	Explanation
RDWY	Roadway
REG	Regional
REHAB	Rehabilitation
RFP	Request for Proposal
RITIS	Regional Integrated Transportation Information System
RITSA	Regional Intelligent Transportation System Architecture
ROW	Right of Way
RPC	Regional Planning Council
RPM	Reflective Pavement Markers
RPP	Regional Policy Plan
RR	Railroad
RTA	Regional Transit Authority
RTCA	Regional Trails Corridor Assessment
RTS	Regional Transt System
RV	Recreational Vehicle
RV	River
RW	Runway
	S
S	South
SB	Southbound
SE	Southeast
SE	Surface Enhancement Funds
SECT	Section
SEG	Segment
SHS	State Highway System
SIB	State Infrastructure Bank
SIP	State Implemental Plan
SIS	Strategic Intermodal System
SOV	Single Occupancy Vehicle
SPL	Supplemental Agreement
SR	State Road
SSO	State Safety Office
SS4A	Safe Street for All
ST	Street
STBGP	Surface Transportation Block Grant Program
STIP	State Transportation Improvement Program
STTF	State Transportation Trust Fund
SU	Urban Attributable Funding
SUN Trails	Shared-use, nonmotorized Trails
SW	Southwest
S/W	Statewide
SWK	Sidewalk
SYS	System
	T
TA	Transportation Alternatives
TA	Transit Authority
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TAP	Transportation Alternative Program
TAZ	Traffic or Travel Analysis Zone

Abbreviation	Explanation
TCAR	Transit Concept and Alternatives Review
TCI	Traffic Characteristic Inventory
TD	Transportation Disadvantaged
TDLCB	Transportation Disadvantaged Local Coordinating Board
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDTF	Transportation Disadvantaged Trust Fund
TECH	Technical
TER	Terrace
TERM	Terminal
TF	Trust Fund
TIA	Transportation Impact Analysis
TIFI	Transportation Infrastructure Finance & Innovation Act
TIP	Transportation Investment Program
TMA	Transportation Management Area
TMDL	Total Maximum Daily Load
TMI	Transportation Management Initiative
TMP	Transportation Management Plan
T/O	Traffic Operations
TOD	Transit-Oriented Development
TPA	Transportation Planning Agency
TPK	Turnpike
TPM	Transportation Management Area
TPO	Transportation Planning Organization
TPS	Transportation Planning Studies
TRAN	Transportation
TRIP	Transportation Regional Incentive Program
TRL	Trail

Abbreviation	Explanation
TS	Transit System
TSM&O	Transportation System Management and Operations
TSP	Transit Signal Priority
TTC	Temporary Traffic Control
TTF	Transportation Trust Fund
TW	Taxiway
	U
UA	Urbanized Area
UTIL	Utilities
UPWP	Unified Planning Work Program
US	United States Route
USC	United State Code
USDOT	United States Department of Transportation
UZA	Urbanized Area
	V
VE	Value Engineering
VMS	Variable Message Sign
VMT	Vehicle Miles Traveled
VPH	Vehicles Per Hour
	W
W	West
W/	With
WB	Westbound
WY	Way
	X
XING	Crossing
XU	Extra Urban
XWAY	Expressway

Endorsement

Following an advertised public hearing at its June 11, 2026, meeting, the Polk Transportation Planning Organization discussed and approved the FY 2026/27 – 2030/31 Transportation Improvement Program (TIP).

Mayor Sara Roberts McCarley - Chairperson
Polk Transportation Planning Organization

The FY 2026/27 – 2030/31 TIP was prepared by the Polk TPO in cooperation with the Florida Department of Transportation, the Citrus Connection / Lakeland Area Mass Transit District, and the 18 local governments of Polk County, Florida. It is hereby certified that the TIP was developed according to state and federal requirements 23 U.S.C. 134, 49 U.S.C. 5303 and Subsection 339.175 (8) F.S. Furthermore, it is hereby certified that the planning process of the Polk TPO is being carried out in conformance with requirements listed under the following provisions: 23 C.F.R. 450.334; 23 C.F.R. 450.326 (a); 23 U.S.C. 134; and F.S. 339.175 (8). This certification determination is being made based on an in-depth review by FDOT and encompasses all aspects of the Polk TPO's transportation planning process.

This report was prepared by the Polk TPO with funding from the Federal Highway Administration (CFDA No. 20.205 Highway Planning and Construction), Federal Transit Administration (CFDA No. 20.505 Federal Transit Technical Studies Grant Metropolitan Planning), Florida Department of Transportation, and Polk County. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

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Polk County School Board
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Central Florida Regional Planning Council
Executive Director Designee Jennifer Codo-Salisbury

Transportation Adviser Network

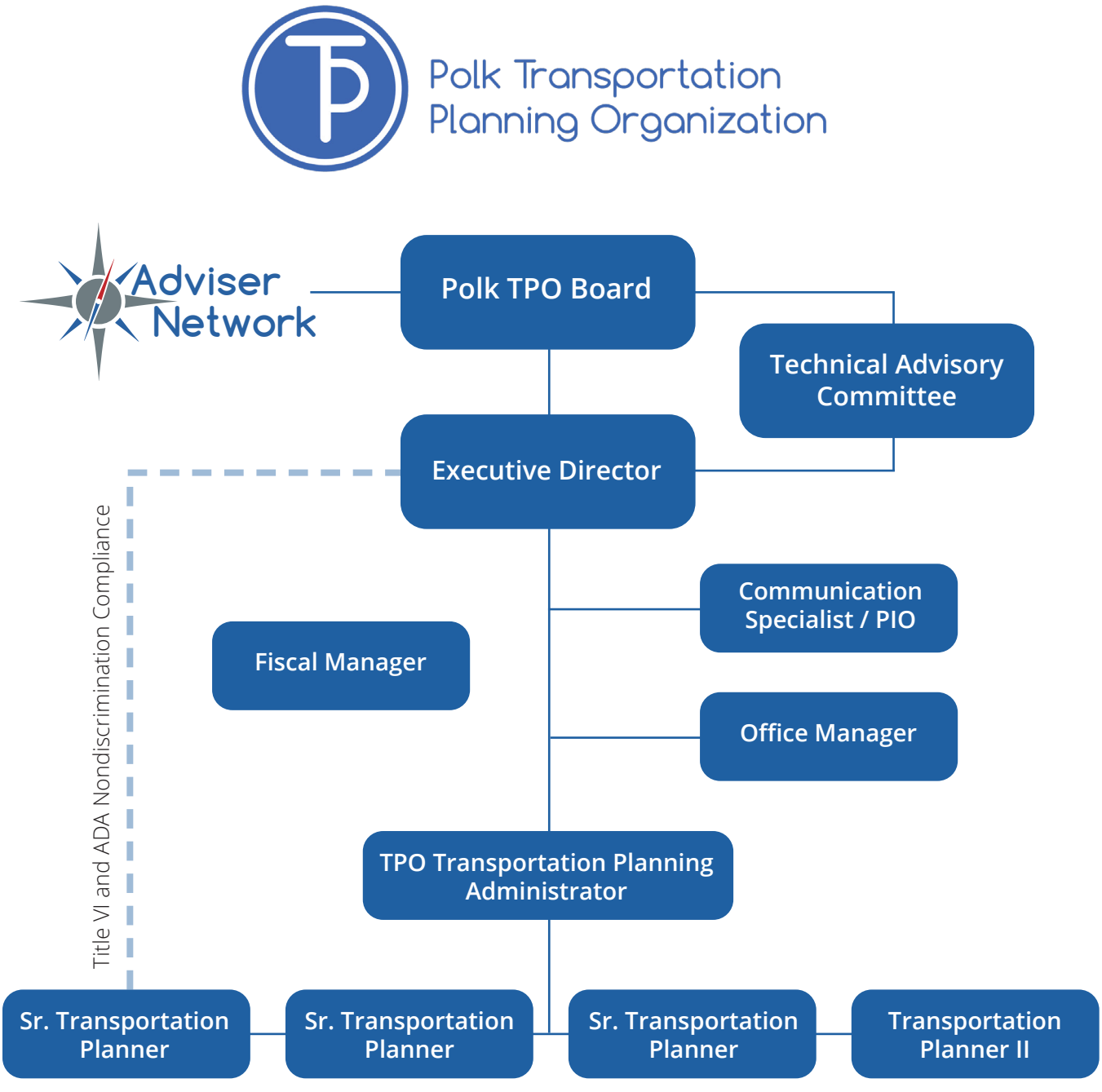
The TPO's Transportation Adviser Network is comprised of 402 members (as of May 2026) representing a broad, diverse cross-section of Polk County residents and interested parties. The Advisor Network's purpose is to function as an alternate mechanism for citizen involvement with the objective of increasing public involvement, especially by members of minority and low-income households. Formed by TPO community outreach efforts, the Adviser Network provides a less formal, more extensive structure than the TPO's traditional Citizens Advisory Committee for soliciting public participation and comment.

The Adviser Network includes current and former transportation industry professionals, people who serve on various boards and committees around the area, and people between the ages of 18 and 65+. The following municipalities are represented with membership on the Adviser Network: Auburndale, Bartow, Davenport, Frostproof, Haines City, Lake Alfred, Lake Wales, Lakeland, Mulberry, Poinciana, Polk City and Winter Haven. Beyond Polk County, the following Central and West Central Florida communities are represented: Clermont, Kissimmee, Orlando, Safety Harbor, Tampa, and Wesley Chapel.

Become a Transportation Adviser

No time commitment - participate as your schedule allows

Polk TPO Staff



Title IV / ADA Officer

Purpose

The Transportation Improvement Program (TIP) identifies a prioritized, financially feasible five-year program of transportation projects within Polk County that are funded through federal, state, and local sources. All projects included in the TIP are programmed by the Florida Department of Transportation (FDOT) and are consistent with the Polk Transportation Planning Organization's (Polk TPO) adopted Envision 2050 Long Range Transportation Plan (LRTP) and annual priority project lists.

The TIP includes projects within the Polk TPO metropolitan planning area funded under Title 23 and Title 49 of the United States Code, as well as regionally significant projects requiring federal action. The program addresses all modes of transportation and includes highway, transit, bicycle and pedestrian, aviation, freight, rail, and intermodal projects, including both capital and non-capital initiatives.

Polk TPO updates and adopts the TIP annually to maintain consistency with the FDOT Five-Year Work Program and to preserve eligibility for federal transportation funding authorized under the Infrastructure Investment and Jobs Act (IIJA). The IIJA supports investments in roadway, bridge, transit, passenger rail, and freight infrastructure, while emphasizing system resiliency, equity, safety, and multimodal connectivity for all users, including pedestrians and bicyclists.

The TIP is developed through a continuing, comprehensive, and cooperative (3C) planning process conducted in coordination with FDOT, local governments, public transportation providers, and other transportation partners responsible for planning, constructing, operating, and maintaining the transportation system within Polk County.

How to use the TIP

The TIP identifies cost-feasible transportation projects scheduled for implementation during the five-year planning period and reflects the goals, objectives, and investment priorities established in the Polk TPO's adopted Envision 2050 LRTP.

Projects are organized by transportation category, including:

- Pedestrian/Bicycle
- Turnpike
- Highways
- Aviation
- Florida Rail Enterprise
- Transit
- Transportation Modeling
- Intermodal
- Maintenance

Most transportation projects advance through a standard project development process including a Planning phase, Project Development and Environment (PD&E) phase, the Design (PE) phase, the Right-of-Way (ROW) phase, and the Construction (CST) phase. Certain projects

The TIP is available for download at www.polktpo.com
or request by calling (863) 534-6486.

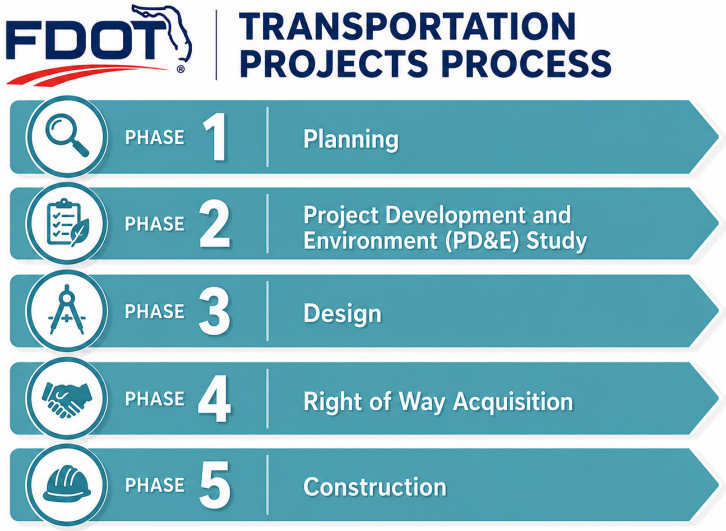
may not require all phases. For example, projects that do not require additional property acquisition may not include a ROW phase.

Project cost information shown in the TIP includes prior expenditures and future programmed costs within the FDOT Work Program. Total project costs may not reflect the complete cost of a project if portions of the project extend beyond the current TIP period. If a construction phase is not identified, the total project cost shown may be incomplete. Certain project categories, such as resurfacing, operational improvements, or safety projects, may identify program funding rather than a total project cost.

The Strategic Intermodal System (SIS) is Florida's statewide network of high-priority transportation facilities that support statewide and interregional mobility and economic competitiveness. SIS facilities include major highways, rail corridors, airports, seaports, waterways, freight terminals, passenger terminals, and intermodal connectors. Projects located on SIS facilities are identified accordingly within the TIP.

Project Selection

Consistent with the Polk TPO's adopted project prioritization policies, the annual priority project selection process begins each fall with the solicitation of candidate projects from local governments, transit agencies, and transportation partners. Candidate projects commonly include complete streets improvements, bicycle and pedestrian safety projects, transit enhancements, congestion management strategies, intersection improvements, and multi-use trail facilities.



To support the development of project priorities, Polk TPO staff conduct coordination meetings and workshops with local jurisdictions to review application procedures, evaluation criteria, and funding eligibility requirements.

Each spring, a subcommittee comprised of representatives from the Technical Advisory Committee (TAC) and the Transportation Adviser Network evaluates, scores, and ranks submitted applications using criteria adopted by the TAC and the Polk TPO Board. These rankings form the basis of the Polk TPO's annual transportation priorities and are developed in accordance with federal metropolitan planning requirements identified in 23 C.F.R. 450.332(b).
Additional projects included in the TIP are derived from the adopted LRTP and coordinated with FDOT, Polk County, municipalities, and regional transportation partners.

Through the Federal Highway Administration's Safe Streets and Roads for All (SS4A) Grant Program, Polk County received $720,000 to develop a countywide Vision Zero Action Plan in coordination with participating municipalities. The plan is intended to identify strategies and projects that improve roadway safety and reduce fatalities and serious injuries throughout Polk County.

Project Priority Statement

On June 12, 2025, the Polk TPO Board adopted the 2025 Priority Transportation Projects for submittal to FDOT for consideration during development of the FY 2026–2031 Tentative Work Program.

Polk TPO's highest-ranked priority project is the widening of US 98 from four to six lanes between Edgewood Drive and Sylvester Road. Another significant priority project is the State Road 544 widening, intersection, and safety improvement project extending from Avenue Y NE to State Road 17, which is anticipated to be implemented in multiple phases.

Consistent with previous TIP cycles, Polk TPO's adopted priorities emphasize congestion management, safety, freight mobility, bicycle and pedestrian improvements, transit enhancements, and multi-use trail connectivity.

The adopted priorities are consistent with the goals and objectives established in the Envision 2050 LRTP, Congestion Management Process (CMP), Multi-Use Trail Plan, and Transit Development Plan (TDP). Polk TPO also coordinates with local governments to ensure consistency between transportation planning initiatives and local comprehensive planning efforts.

Transportation Improvement Program Schedule

The FDOT issued a directive on TIP development and review on March 15, 1993. This directive specifies a schedule for submission of the TIP to the governor and federal agencies. Adopted TIP documents must be submitted to FDOT each year by July 15.

The TPO will continue to prepare a list of Priority Transportation Projects for adoption by the TPO Board and will submit the list to FDOT by July 1 each year. The succeeding Tentative Work Program will be used for the annual update of the TIP.

DISCLAIMER:

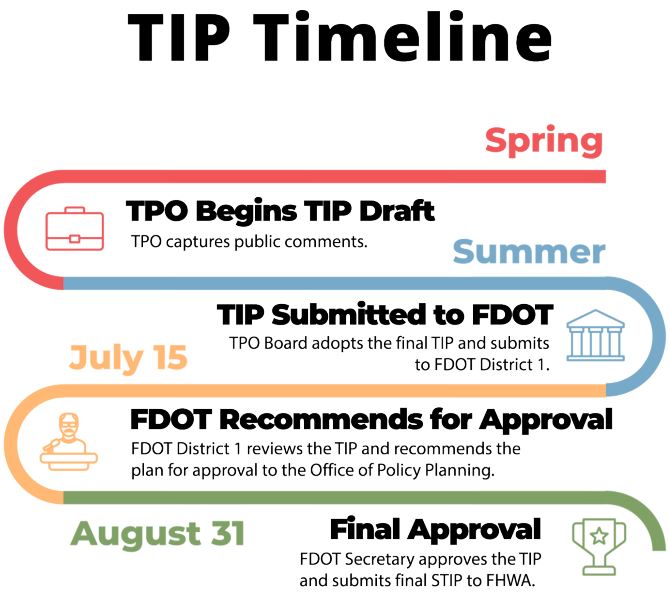
The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2021 through 2030), and five years of programming in the FDOT Work Program for non-SIS projects (FYs 2025 through 2030), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2025. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.

Introduction

The state fiscal year runs from July 1 through June 30. In contrast, the fiscal year for Polk County and local governments extends from October 1 through September 30. The Capital Improvement Plans for Polk County and the local governments are not completely developed by the time the TIP is adopted, so additional information regarding new projects in local CIPs and for the TD element must be added to the TIP as an amendment later.

Congestion Management Process

As part of the Polk TPO's Long Range Transportation Plan (LRTP), Momentum 2045, Transportation Management Area (TMA) funding is provided to support the congestion management and related complete street improvements. Improvements resulting from the congestion management process (CMP) can include a full range of activities, from demand management and multimodal improvements that reduce auto usage, to significant intersection and roadway expansion projects. Key focus areas for the CMP include:



Constrained Roadways
These are roadways where additional widening projects are not feasible due to environmental, community or policy constraints.

Unfunded Needs
These are projects identified as needed in Momentum 2045. However, funding is not available and they are not considered cost-feasible.

Freight Hot Spots
Addressing specific areas of freight and goods movement operation deficiencies.

Consistency with Other Plans

The projects included in the TIP are consistent with adopted short- and long- range transportation plans, as well as the master plans of other agencies and jurisdictions in Polk County.

Transportation projects which involve federal participation are also consistent with Envision 2050, an applicable transit development plan, or airport master plan. Transit projects are consistent with the Transit Development Plan (TDP) and the Transportation Disadvantaged

Service Plan (TDSP). Projects are also reviewed to ensure their consistency with adopted Comprehensive Plans of Polk County's local governments.

Should a change in project funding, scope or limit arise, the TPO amends the TIP through a TIP amendment process. This process mirrors the procedures required for developing and adopting the TIP. The TPO presents TIP amendments at regularly scheduled TPO Board meetings, and public notices are published in the local newspaper. Social media is also used to promote public hearings, as well as a list of email contacts from the Adviser Network. Final approval of amendments by the TPO Board is done via a roll call vote consistent with subsection 339.175(14) F.S.

Public Involvement

Polk TPO's Public Participation Plan has a requirement to publish a public notice and include public participation opportunities. The public notice was published in The Polk News Sun on May 3, 2026 and the Polk County Public Notice website at https://polkcounty.column.us/search to announce a 30-day comment period and a public hearing on June 11, 2026.

An email was sent to the Polk TPO Transportation Adviser Network to explain the TIP process, including how to request a copy of the draft TIP and comment on it.

Additionally, social media was used to direct the public to take a survey and view a video which provided more information about the TIP.

The Polk TPO Transportation Adviser Network receives information on a regular basis. The members include those with an interest in transportation issues affecting the area. They assist Polk TPO in developing transportation-related goals and objectives for shaping the urban environment.

Polk TPO has a Technical Advisory Committee that represents a broad, diverse, cross-section of Polk residents and interested parties. All meetings of the Polk TPO Board and its advisory committees are open to the public and provide opportunities for public comments. The public information process also includes a yearly State of the Transportation System update, informational videos, community forums and events.

The FY 2026/27 - 2030/31 Draft TIP was reviewed by the Technical Advisory Committee on May 21, 2026, and approved by the TPO Board on June 11, 2026.

Certification

A joint review of the TPO's planning process is conducted with FDOT each year. The currently adopted certification review was completed on March 19, 2026. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify that

the metropolitan transportation planning process (as described in 23 C.F.R. 450.336.) in the Lakeland/Winter Haven urbanized areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.
The previous FHWA/FTA Quadrennial certification process was conducted on September 13, 2023. The next review will take place in 2027.

Regionally Significant Projects

(Exit 38) Interstate 4 (I-4) (SR 400) at State Road 33 (FM 430185-3, 430185-4, and 430185-7):

Interchange Modification and two Wildlife Crossings – Construction Began February 2025

Interstate 4 (I-4) from East of U.S. Highway 27 to West of State Road 429 (FM 201210-8):

Adding lane capacity to I-4. Part of the Moving Florida Forward initiative – Construction Funded in FY2025.

Central Polk Parkway – From U.S. Highway 17 to State Road 60 (FM 440897-2):

Construction is to be completed in 2029.

Investments in the TIP

The Transportation Improvement Program (TIP) advances the investment priorities established in the Envision 2050 Long Range Transportation Plan, including safety, system preservation, system performance, freight movement, and transit asset management and safety.

Safety investments in the TIP include infrastructure improvements such as school zone flashers, roadway lighting, traffic calming, traffic signals, bike lanes, and sidewalks, as well as behavioral programs like Safe Routes to Schools education and pedestrian and bicycle safety outreach.

Because safety is integrated throughout Polk TPO programs and supported by FDOT's Target Zero, the TIP is expected to help achieve the adopted safety performance targets.

The TIP also supports system preservation through bridge and pavement projects on the Interstate and non-Interstate NHS, including bridge replacements, pavement reconstruction, resiliency upgrades such as culvert improvements, and capacity-related resurfacing. The TIP allocates $77 million for new bridge and bridge improvements, $411 million for resurfacing, and $223 million for capacity expansion, aligning with FDOT's Five-Year Work Program and supporting statewide pavement and bridge condition goals.

To improve mobility, reliability, and freight movement, the TIP funds corridor and intersection improvements, CMP-identified projects, managed lanes, transit, and active transportation

investments that support mode shift, freight reliability enhancements, TSMO/ITS initiatives, and travel demand management programs such as park-and-ride facilities. [If applicable, describe performance-based selection criteria related to congestion, reliability, freight, or mode shift]. The TIP dedicates $6.9 million to intersection improvements, $39 million to congestion relief, $223 million to freight, $98 million to TSMO, supporting statewide system performance and freight reliability targets.

Developed in cooperation with Lakeland Area Mass Transit (LAMTD) d/b/a Citrus Connection, the TIP includes FTA-funded projects that maintain transit assets in a state of good repair. Investments include vehicle replacements, equipment upgrades, facility rehabilitation, and infrastructure repairs. Project selection follows LRTP criteria that incorporate TAM performance measures. The TIP allocates $121 million for vehicle acquisitions and $160 million for facility upgrades. These investments are expected to support progress toward TAM targets. See Transit Asset Management Measures for details.

The TIP also includes projects that support transit safety, consistent with the PTASP and LRTP priorities. These may include safety equipment, facility improvements, and reliability enhancements. Project selection incorporates criteria aligned with transit safety performance measures. The TIP allocates $25 million for transit safety improvements, including the State Road 60 from County Road 630 to Grape Hammock Road to expand the road from two to four lanes. These investments are expected to support progress toward transit safety performance targets. See Safety Investments in the TIP for more information.

Performance Management

Transportation Performance Management (TPM) is a strategic, performance-based approach to transportation decision-making that links transportation investments and policy decisions to desired system outcomes. Performance measures provide quantitative indicators used to assess progress toward established goals, while performance targets define the specific level of performance to be achieved within a designated timeframe.

Federal transportation legislation requires state departments of transportation, metropolitan planning organizations (MPOs), and public transportation providers to implement performance-based planning and programming practices. These requirements include monitoring system performance, establishing data-driven targets, reporting progress, and incorporating performance outcomes into the transportation planning and project selection process. This framework promotes efficient investment of transportation resources by improving accountability, transparency, and coordination among transportation agencies.

Federal law identifies the following national transportation performance goals:

- Improving safety;
- Preserving infrastructure condition;
- Reducing traffic congestion;

- Enhancing system reliability and freight movement;
- Protecting the environment; and
- Reducing project delivery delays.

Federal regulations also require FDOT, MPOs, and public transportation providers to coordinate when establishing performance targets. To support this coordination, FDOT and the Florida Metropolitan Planning Organization Advisory Council (MPOAC) developed the Transportation Performance Management (TPM) Consensus Planning Document, which outlines the processes used to coordinate performance target development, data sharing, and reporting responsibilities among Florida's transportation agencies.

The Polk TPO TIP identifies investments that support adopted performance targets related to highway safety, bridge and pavement condition, system reliability, freight movement, transit asset management, and transit safety. These investment priorities are consistent with the goals, objectives, and policies established in the Polk TPO's Envision 2050 Long Range Transportation Plan and support statewide performance initiatives identified in FDOT's Transportation Asset Management Plan and Freight Mobility and Trade Plan.

Financial Plan

The TIP is financially constrained by fiscal year and identifies projects that can be implemented using current and reasonably anticipated federal, state, and local revenue sources. Existing and projected revenues serve as the basis for the FDOT Five-Year Work Program, local government Capital Improvement Programs, and transit development programming.

The TIP includes investments in highway, transit, aviation, bicycle and pedestrian, freight, multi-use trail, and transportation disadvantaged programs. The program also includes federal funding participation through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for interstate maintenance, transit capital and operating assistance, fixed guideway modernization, and other eligible transportation improvements.

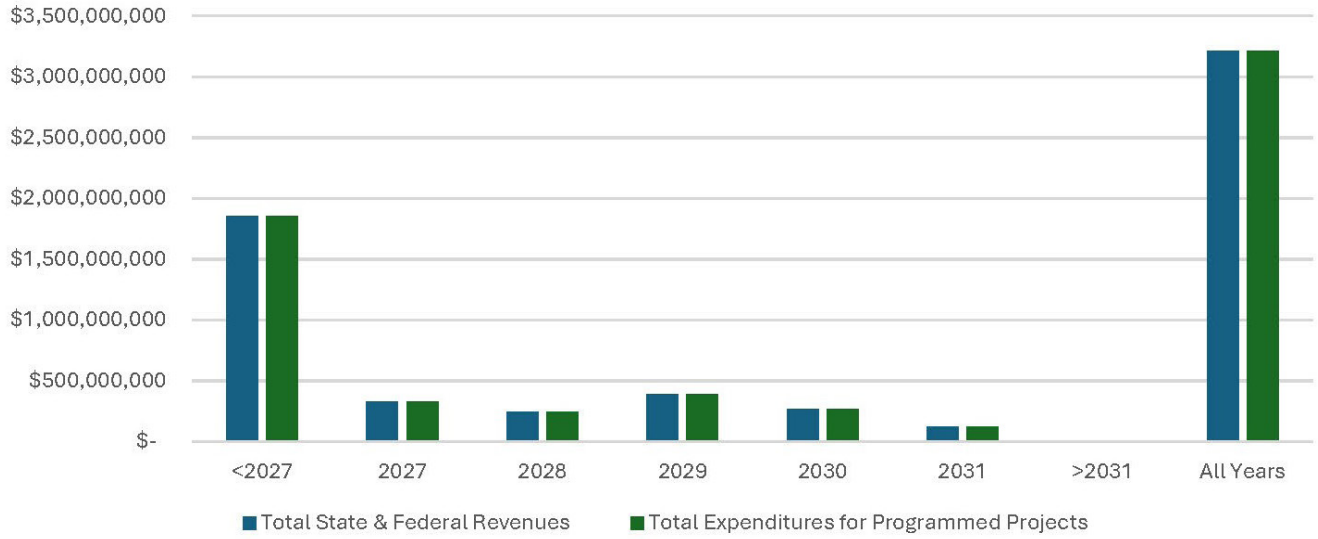
Financial information contained in the TIP is derived from the FDOT Five-Year Work Program and supporting financial summaries. In accordance with federal planning requirements, all project costs included in the TIP are presented in Year of Expenditure (YOE) dollars, which account for inflation and reflect anticipated costs in the year the expenditures are expected to occur.

Federal and state regulations require the TIP to demonstrate fiscal constraint by identifying realistic revenue estimates and programmed project costs for all included projects. The Fiscal Constraint Table summarizes anticipated revenues and programmed expenditures for the TIP period and demonstrates consistency between available funding and planned transportation investments.

Fiscal Constraint Table

This table shows the costs over the next five years associated with the projects that the TPO lists in the TIP. The blue column represents the total funds expected to be received from state and federal revenues. The green column shows the total expenditure programmed for the projects listed in the TIP. Federal and state regulations require, among other things, that the TIP includes realistic cost and revenue estimates and project status for all projects. These projects are listed in the section titled "Listing of State and Local Transportation Projects" in the TIP.

Table 1: Fiscal Constraint Table



The Federal Highway Administration's Safety Performance Management Measures Final Rule (PM1) established a framework for evaluating statewide and metropolitan transportation safety performance. The rule requires state DOTs and MPOs to establish annual performance targets and report progress for the following safety performance measures::

- Number of fatalities;
- Rate of fatalities per 100 million Vehicle Miles Traveled (VMT);
- Number of serious injuries;
- Rate of serious injuries per 100 million VMT; and
- Number of nonmotorized fatalities and serious injuries.

Highway Safety Measures (PM1)

State Timeline and Reporting

Safety performance measure targets must be adopted annually. In August of each calendar

year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2025, FDOT established statewide safety performance targets for CY2026.

Table 2: Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2026 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046[2], Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established zero as the only acceptable target for all five federal safety performance measures.

MPO Safety Target Coordination

Federal regulations require MPOs to establish annual safety targets within 180 days of FDOT's adoption of statewide targets. MPOs may either establish independent quantitative targets or agree to support the statewide targets by planning and programming projects that contribute toward their achievement.

Polk TPO supports FDOT's statewide safety targets and programs transportation projects intended to improve roadway safety for all users throughout the metropolitan planning area.

Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), updated in March 2021, establishes a statewide framework for reducing traffic fatalities and serious injuries through coordinated safety planning, investment, and implementation activities. The SHSP was developed in coordination with FDOT Districts, MPOs, MPOAC, law enforcement agencies, public health organizations, and other transportation safety partners.

The SHSP builds upon traditional safety strategies focused on engineering, education, enforcement, and emergency response while incorporating additional emphasis on information intelligence, innovation, community insight, and strategic investment policies. The plan also advances a Safe System approach that recognizes the importance of designing and operating transportation facilities in a manner that minimizes the likelihood and severity of crashes.

The SHSP identifies emphasis areas and implementation strategies intended to address Florida's most critical transportation safety challenges, including roadway departures, intersections, vulnerable roadway users, impaired driving, aggressive driving, commercial vehicles, and emerging transportation technologies.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

Florida's Highway Safety Improvement Program

The Florida Transportation Plan (FTP) and the Strategic Highway Safety Plan (SHSP) emphasize Florida's statewide commitment to achieving zero traffic fatalities and serious injuries. The Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide safety performance, progress toward adopted safety targets, and the implementation status of HSIP-funded projects that support the goals and emphasis areas identified in the SHSP.

In the 2025 HSIP Annual Report, FDOT established calendar year 2026 statewide safety performance targets of zero for all five federal safety performance measures, consistent with the Department's Target Zero initiative and the Safe System approach. Each year, FHWA evaluates whether Florida has met its safety targets or achieved better-than-baseline performance in at least four of the five federally required safety measures. If the state does not satisfy this requirement, FDOT must prepare and submit an HSIP Implementation Plan that identifies actions and strategies intended to improve future safety performance outcomes.

On October 9, 2025, FHWA released the results of Florida's 2023 safety performance assessment. FHWA determined that Florida did not meet or make significant progress toward achieving its 2023 safety targets. Specifically, FHWA noted that zero fatalities and serious injuries were not achieved for any measure and that only three of the five performance measures — number of serious injuries, serious injury rate, and non-motorized fatalities and serious injuries — performed better than the established baseline.

In response, FDOT developed the 2025 HSIP Implementation Plan to identify additional strategies and actions intended to support progress toward statewide safety targets. The Implementation Plan was submitted to FHWA on August 31, 2025, in conjunction with the HSIP Annual Report.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses on the administration and implementation of HSIP as a core federal-aid highway safety program while documenting enhancements intended to improve the effectiveness of Florida's safety investments. Recognizing that FDOT already dedicates all HSIP funding toward transportation safety initiatives, the plan also identifies complementary actions by FDOT and its transportation partners that support Florida's Target Zero objectives.

Building upon previous implementation efforts, the 2025 HSIP Implementation Plan identifies the following statewide priorities:

- Improving coordination among transportation safety partners;
- Maximizing infrastructure investments;
- Enhancing safety data collection, analysis and reporting capabilities;
- Implementing proven safety countermeasures;
- Expanding targeted safety education and marketing initiatives; and
- Leveraging new and existing funding opportunities to advance safety improvements.

FDOT conducts comprehensive safety analyses to identify roadway safety needs and prioritize effective countermeasures. These efforts include both location-specific and systemic safety evaluations that examine crash frequency, crash severity, crash rates, and contributing roadway characteristics associated with fatal and serious injury crashes. Systemic analyses are used to identify risk factors and deploy proven countermeasures across the transportation network before severe crashes occur.

FDOT also uses predictive safety analysis techniques to evaluate the effectiveness of implemented improvements by comparing observed crash reduction outcomes with established crash modification factors and projected safety performance measures.

FDOT's State Safety Office works collaboratively with FDOT Districts, MPOs, local governments, law enforcement agencies, and regional transportation partners to develop annual HSIP program updates and identify priority safety investments. Historical crash data, risk-based analysis, and predictive modeling are used to identify projects and strategies that address SHSP emphasis areas and provide the greatest potential safety benefit.

Although many infrastructure improvements, policy initiatives, and safety programs require multiple years to fully implement, Florida's safety investments are guided by a data-driven process focused on reducing fatalities and serious injuries throughout the transportation system. FDOT continues to allocate all available HSIP funding toward eligible safety projects and programs. Additional information regarding project eligibility, prioritization methodologies, and program administration is provided in FDOT's HSIP Guidelines.

Florida received approximately $167 million in HSIP funding during the 2025 state fiscal year (July 1, 2024, through June 30, 2025), and all funding was allocated to transportation safety projects and programs. These investments included intersection improvements, lane departure countermeasures, pedestrian and bicyclist safety projects, and other initiatives supporting SHSP emphasis areas. Of the total funding allocation, approximately $140 million

supported safety improvements on the State Highway System, while approximately $27 million funded safety improvements on locally maintained roadways. A complete listing of funded projects is included in the 2025 HSIP Annual Report.

Beginning in Fiscal Year 2025, HSIP funding allocations are distributed among FDOT Districts using a statutory funding formula. This distribution methodology provides FDOT Districts with more predictable funding levels and improves long-range planning for project identification, prioritization, and implementation. MPOs and local agencies continue to coordinate with FDOT Districts to identify and advance effective highway safety improvement projects on non-state facilities.

Safety Investments

Safety Programs

In Polk TPO's Envision 2050 Long Range Transportation Plan (LRTP) establishes a long-term goal of achieving zero traffic-related fatalities and serious injuries on Polk County roadways by 2050. This goal supports FDOT's Target Zero initiative and reflects the principles of the Safe System approach promoted through the Florida Strategic Highway Safety Plan (SHSP).

To support this goal, Polk TPO conducted multiple planning studies and safety initiatives during the development of Envision 2050 to identify transportation improvements that enhance safety for all roadway users. These efforts include the Neighborhood Mobility Audits, Safe Routes to School Program, Bicycle and Pedestrian Safety Action Plans, and the Vision Zero Action Plan: Creating Safe and Livable Streets for All.

Projects identified through these planning efforts include sidewalks, bicycle facilities, transit shelters, lighting improvements, crosswalk enhancements, turn lane modifications, intersection safety improvements, and multi-use trail facilities. Many of the recommended improvements are located along high-crash corridors and areas with elevated rates of traffic, bicycle, and pedestrian fatalities and serious injuries, including CR 655/Rifle Range Road, State Road 659/Combee Road, Wabash Avenue, State Road 549/1st Street, and US 17/92.

Polk TPO's annual project prioritization process provides additional consideration to projects that address documented safety deficiencies identified through Envision 2050 and other adopted safety studies, plans, and corridor analyses. This process helps ensure that available transportation funding is directed toward projects with the greatest potential to reduce crashes and improve multimodal safety.

Polk TPO also continues to advance transportation safety through partnerships with regional

and community organizations. In 2017, Polk TPO partnered with Polk Vision to establish the Bicycle/Pedestrian Safety Team, which assists in implementing countermeasures identified in the Bicycle and Pedestrian Safety Action Plans. The team utilizes a coordinated "3E" approach focused on engineering, education, and enforcement strategies to improve roadway safety and reduce bicycle and pedestrian crashes.

In coordination with Polk Vision, Polk TPO also works with the organization's Infrastructure Task Force to identify sidewalk and accessibility improvements that support safer access to public schools and community destinations. These collaborative partnerships provide valuable input from public agencies, community organizations, and private stakeholders and help strengthen the TPO's ongoing transportation planning and safety initiatives.

Several projects identified through these safety partnerships and planning efforts are included in the FY 2025/26–2029/30 Transportation Improvement Program and support the implementation of Polk TPO's long-range safety goals.

In 2022, Polk TPO, in partnership with Polk County, applied for funding through the Federal Highway Administration's (FHWA) Safe Streets and Roads for All (SS4A) Grant Program. In 2023, Polk County was awarded approximately $720,000 to develop the Vision Zero Action Plan: Creating Safe and Livable Streets for All as part of the County's broader Vision Zero initiative.

The purpose of the SS4A grant is to develop a comprehensive countywide Vision Zero Action Plan that builds upon existing transportation safety planning efforts undertaken by Polk County, Polk TPO, and participating municipalities. The planning process encourages coordination among multiple jurisdictions and transportation partners to identify strategies, policies, and infrastructure improvements intended to reduce and ultimately eliminate traffic-related fatalities and serious injuries throughout Polk County.

Upon completion, the Vision Zero Action Plan will provide a federally compliant framework for implementing data-driven transportation safety improvements and will support future eligibility for FHWA SS4A Implementation Grant funding opportunities. In 2024, the Polk County Board of County Commissioners approved the consultant agreement authorizing initiation of the Vision Zero Action Plan project.

Polk TPO, in coordination with its consultant team, including AECOM and Kittelson & Associates, continues to advance development of the Polk Vision Zero Action Plan through a combination of technical analysis, stakeholder coordination, and public engagement activities.

Development of the Action Plan has included extensive public outreach and corridor-level safety evaluations. In October 2025, the project team conducted a countywide public information meeting to introduce the Vision Zero initiative and obtain initial public input regarding transportation safety concerns and community priorities. Additional corridor-specific public meetings were subsequently conducted to gather feedback related to roadway conditions, pedestrian and bicycle safety, traffic operations, and potential safety improvement opportunities along key corridors.

Supporting technical analyses included urban design evaluations focused on roadway characteristics that influence safety and multimodal mobility, including roadway geometry, pedestrian accessibility, intersection configuration, and corridor connectivity. These analyses, combined with public input and field observations, established a comprehensive understanding of transportation safety conditions throughout the study area.

In addition to the public involvement process, the project team prepared several technical documents intended to support development of the Action Plan. These efforts included preparation of a Community Engagement Plan, a land use and development pattern analysis, and a High Injury Network analysis identifying corridors with elevated concentrations of fatal and serious injury crashes based on historical crash data provided by FDOT.

Collectively, the public outreach activities, corridor evaluations, and technical analyses are being integrated into a data-driven, community-supported Vision Zero Action Plan focused on reducing severe crashes and improving safety for all roadway users in Polk County. The completed Vision Zero Action Plan is anticipated to be presented to the public in December 2026.

Best Foot Forward

Best Foot Forward is an FDOT-supported pedestrian safety initiative that the Polk TPO participates in to improve driver compliance with Florida's pedestrian right-of-way laws at marked crosswalks. The program is designed to increase pedestrian safety through a coordinated "Triple-E" approach that combines education, engineering, and enforcement strategies.

The initiative focuses on improving driver yielding behavior through community education campaigns, targeted low-cost engineering enhancements, and high-visibility law enforcement activities at selected crosswalk locations. Program implementation supports statewide and local transportation safety goals aimed at reducing pedestrian-related crashes, fatalities, and serious injuries.

In 2025, eight crosswalk locations throughout Polk County were selected for participation in the Best Foot Forward program based on input from local engineering, law enforcement, education, and public safety representatives. These locations were identified as areas with potential pedestrian safety concerns or opportunities to improve driver yielding behavior.

Baseline driver yield rate (DYR) data were collected at each location beginning in April 2025 and continuing through the summer evaluation period. Following field observations and statistical analysis, the project team developed recommendations for engineering countermeasures and educational strategies intended to improve driver compliance and enhance pedestrian safety conditions.

Table 3: 2025 Participating Crosswalks in Polk County

Jurisdiction	Crosswalk Name	Lanes	Speed	2025 DYR
Bartow	Schumate Drive & East Clower Street	4	30	76%
Lakeland	Lake Hollingsworth Drive and Ingraham Avenue	2	30	89%
Lakeland	West Fourth Street and MLK Jr. Avenue	2	25	29%
Polk County	Berkley Road and Luna Road	5	45	4%
Polk County	Bella Citta Boulevard and Tierra del sol Boulevard	4	40	49%
Polk County	Bartow Road and Central Avenue	6	50	97%
Winter Haven	Avenue M NW & Unity Way NW	2	25	32%
Winter Haven	North Lake Howard Drive and Avenue D NW	3	30	51%

Low Yielding	Moderate	High Yielding
0-32%	33-66%	66% +

Based on the results of the 2025 evaluation process, twelve locations were identified for participation in the 2026 Best Foot Forward initiative. These locations will continue to receive targeted educational outreach, engineering review, and enforcement activities intended to improve pedestrian visibility, increase driver awareness, and improve compliance with pedestrian right-of-way laws.

Table 4 - 2026 Best Foot Forward Polk County locations

Law Enforcement Agency	Crosswalk Name
Lakeland PD	West Fourth Street and MLK Jr. Avenue
Lakeland PD	Lakeland Highlands Road & East Edgewood Drive
Winter Haven PD	Ave M NW & Unity Way NW
Winter Haven PD	North Lake Howard Drive & Avenue D NW
Winter Haven PD	West Central Avenue & First Street N
Bartow PD	Schumate Drive & East Clower Street
Auburndale PD	Main Street, Midblock south of Auburndale Central Elementary
Polk County Sheriff	Bartow Road & Winter Lake Road
Polk County Sheriff	Autumnwood Grove Blou & SR-98
Polk County Sheriff	Bella Citta Boulevard & Tierra del sol Boulevard
Polk County Sheriff	Dunson Road, Midblock west of Ridgeview Global Studies Academy
Polk County Sheriff	Main View Drive & Broad Way

Educational activities associated with the program include sign-waving campaigns, community outreach events, public awareness initiatives, and coordinated law enforcement participation at designated crosswalk locations. By increasing awareness of pedestrian right-of-way requirements and promoting safer driver and pedestrian behaviors, the Best Foot Forward initiative supports ongoing efforts to reduce pedestrian crashes, fatalities, and serious injuries throughout Polk County.

Safety Investment Priorities

Following adoption of Polk TPO's Envision 2050, the Polk TPO Board reaffirmed its commitment to achieving zero traffic-related fatalities and serious injuries on Polk County roadways by 2050. To support this goal, Polk TPO programmed a significant portion of Transportation Management Area (TMA) Surface Transportation Block Grant (SU) funds allocated to the Lakeland and Winter Haven Transportation Management Areas toward projects identified through adopted safety plans, studies, and transportation programs.

As a result, Polk TPO established a Transportation Improvement Program (TIP) project selection process that prioritizes projects intended to improve transportation safety and multimodal mobility throughout the planning area. These investments support intersection and operational improvements identified through the Congestion Management Process (CMP), bicycle and pedestrian facilities, transit enhancements, corridor safety projects, and multimodal improvements implemented in coordination with roadway resurfacing projects on the State Highway System.

Polk TPO also prioritizes projects that integrate safety, accessibility, and operational improvements concurrently with routine roadway maintenance and resurfacing activities. This coordinated approach improves project delivery efficiency while advancing multimodal safety objectives and preserving transportation infrastructure.

In coordination with member local governments and transportation partners, the Polk TPO has prioritized approximately $235 million in projects identified through adopted transportation safety plans, corridor studies, and multimodal planning initiatives as part of the annual project prioritization process. These projects are included in the FY 2026/27–2030/31 Transportation Improvement Program. Of this total, approximately $25 million is specifically allocated toward transportation safety-related projects and programs.

Because safety considerations are integrated throughout FDOT and Polk TPO transportation planning and programming activities, and because of FDOT's continued implementation of the Vision Zero and Safe System approaches, the overall program of projects included in the TIP is anticipated to support progress toward achieving adopted safety performance targets.

Transportation agencies nationwide, including Polk TPO, use rolling five-year crash averages to evaluate roadway safety performance trends. Analysis of Polk County crash data from 2019 through 2024 indicates that the county experienced an average of 142 traffic fatalities annually and an average serious injury rate of 5.26 per 100 million vehicle miles traveled (VMT). Based on statewide comparisons, Polk County ranked seventh in average annual

fatalities, 13th in average annual serious injuries, and 21st in fatality rate per 100 million VMT.

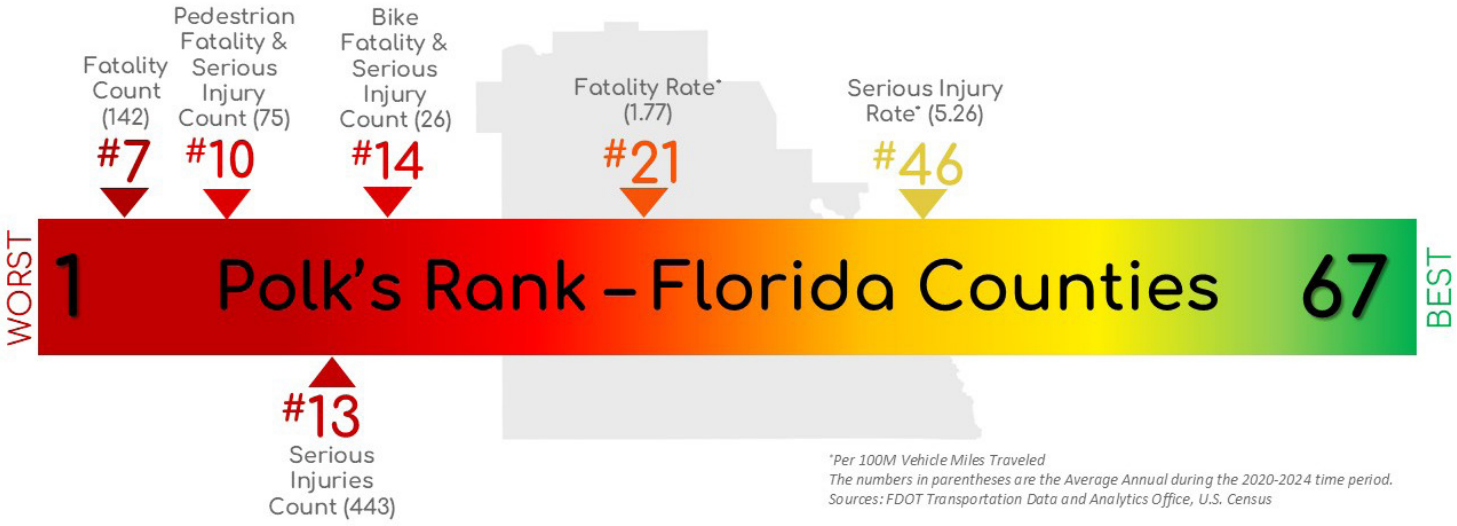
Trend analysis also indicates changes in safety performance relative to the previous five-year reporting period (2018–2023). Between 2019 and 2024, average annual serious injuries decreased by approximately 2.6 percent. However, traffic fatalities increased by three in 2024 compared to 2023, while serious injuries decreased by 16 during the same period. These trends demonstrate the continued need for targeted transportation safety investments and implementation of proven safety countermeasures throughout the county.

*Based on daily averages between 2020 and 2024.

The continued occurrence of fatalities and serious injuries involving non-motorized users further emphasizes the importance of prioritizing bicycle and pedestrian safety improvements, multimodal accessibility enhancements, and context-sensitive roadway design strategies in future transportation investments.

Population growth within Polk County continues to place additional demand on the transportation system and reinforces the need for continued safety-focused infrastructure investment. Polk County is currently the ninth most populous county in Florida and is among the fastest-growing counties in the state. Since 2020, the county has added approximately 149,744 residents, resulting in an estimated 2025 population of 874,790. Current projections indicate that the county's population may exceed one million residents by 2030.

Trends in Safety Performance Measures in Polk County



As Polk County's population has increased, so have the number of drivers on the roads increased. The County's population in 2010 was 602,095 and increased to 725,046 in 2020 and the 2025 estimated population is 874,790 which is a 20.7% increase since 2020 making Polk County the 9th most populous county in the state of Florida. The proportions of statistics should reflect this increase in population, but nevertheless, it does not excuse the goal of reaching a target of zero fatalities and injuries.

Bridge and Pavement Performance - PM2

State Timeline and Reporting

State DOTs must establish two-year and four-year targets for bridge and pavement condition measures. Progress towards targets is reported at the midpoint and at the end of the performance period. At the midpoint of the period, State DOTs may adjust the 4-year target. On December 16, 2022, FDOT established statewide bridge and pavement targets, and in September 2024, adjusted the 2025 target for the percentage of NHS bridges (by deck area) in poor condition.

MPO Timeline and Reporting

On April 10, 2025, Polk TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving statewide targets.

Table 5: MPO Pavement and Bridge Condition Targets

Performance Measure	2025 MPOTarget
Percent of NHS bridges (by deck area) in good condition	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤5%
Percent of Interstate pavements in good condition	≥60%
Percent of Interstate pavements in poor condition	≤5%
Percent of non-Interstate pavements in good condition	≥40%
Percent of non-Interstate pavements in poor condition	≤0.5%

In establishing the TPO's targets for bridge and pavement condition performance measures, Polk TPO considered many factors. Maintaining continuity between neighboring MPO's while keeping a standard for bridge and pavement performance is essential in setting these targets. While Polk County is growing at a fast pace, keeping up with the performance of the pavements and bridges is essential. Additional funding will be needed to continue to maintain pavements as these facilities are worn and weathered.

FHWA's Bridge and Pavement Condition Performance Measures Final Rule, which is also

referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

Bridges

- Percent of NHS bridges (by deck area) classified as in good condition;
- Percent of NHS bridges (by deck area) classified as in poor condition;

Pavement

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition.

As population and travel demand continue to increase, the number of roadway users and overall vehicle miles traveled are also expected to increase. Polk County's population grew from 602,095 in 2010 to 725,046 in 2020 and reached an estimated 874,790 residents in 2025, representing approximately 20.7 percent growth since 2020. Although increased population and travel activity influence transportation safety trends, Polk TPO, FDOT, and local transportation partners remain committed to advancing policies, programs, and infrastructure improvements that support the long-term goal of eliminating traffic-related fatalities and serious injuries on Polk County roadways.

Bridge and Pavement Investments

The Grandview Parkway Bridge Project Development and Environment (PD&E) Study is an example of the Polk TPO's bridge investment priorities and commitment to improving regional mobility, system connectivity, and infrastructure performance. The project proposes construction of a new bridge connection extending Grandview Parkway north across Interstate 4 (I-4) from north of Posner Boulevard to the intersection of Buckingham Drive and Dunson Road near Davenport in northeast Polk County.

Currently, Grandview Parkway operates as a four-lane divided local roadway between Ernie Caldwell Boulevard and Posner Boulevard. North of Posner Boulevard, the roadway transitions to a two-lane divided facility extending approximately 4,400 feet before terminating south of I-4. This segment was designed to accommodate future expansion to four lanes through restriping and corridor improvements.

Grandview Parkway serves as a key access corridor to the Posner Park commercial area, including Posner Commons and Posner Village, as well as existing and planned residential developments located east of US 27. Continued growth in the area has increased the need for enhanced roadway connectivity and additional crossing opportunities across I-4.

The PD&E Study evaluates alternatives for extending Grandview Parkway across I-4 to provide a new connection to Dunson Road. The primary purpose of the project is to improve east-west connectivity and reduce congestion at the US 27 and I-4 interchange by providing an alternative route for local traffic crossing the interstate. The project is also intended to improve network connectivity and mobility throughout northeast Polk County.

Alternatives evaluated as part of the study include a No-Build Alternative and a Build Alternative. The proposed Build Alternative includes construction of a bridge overpass across I-4 extending Grandview Parkway to Dunson Road. The proposed typical section includes two 12-foot travel lanes and a six-foot sidewalk along the west side of the roadway to accommodate pedestrian access and multimodal connectivity.

Another example of a bridge and pavement investment included in the TIP is the Interstate 4 wildlife crossing and interchange improvement project at State Road 33. This project includes interchange modifications, bridge improvements, and construction of wildlife crossings intended to improve traffic operations, reduce congestion, enhance regional mobility, and support environmental connectivity across the I-4 corridor. The project reflects FDOT's integrated approach to balancing transportation mobility, infrastructure preservation, and environmental stewardship.

Projects included in the TIP are consistent with FDOT's Five-Year Work Program and reflect FDOT's continued emphasis on preserving and maintaining the transportation system in a state of good repair. In accordance with federal transportation planning requirements, projects on the National Highway System (NHS) are selected cooperatively by FDOT and the Metropolitan Planning Organization through the approved TIP process.

Given the significant level of investment dedicated to bridge rehabilitation, pavement preservation, resurfacing, and system modernization projects, Polk TPO anticipates that implementation of projects included in the TIP will support continued progress toward achieving statewide pavement and bridge condition performance targets established under FHWA's Transportation Performance Management framework.

System Performance & Air Quality Improvement Program Measures - PM3

State Timeline and Reporting

The Federal Highway Administration's (FHWA) System Performance and Freight Reliability Measures Final Rule (PM3) requires state departments of transportation to establish two-year and four-year performance targets for system reliability and freight movement on the National Highway System (NHS). State DOTs are required to report progress toward these targets at the midpoint and conclusion of each performance period. At the midpoint of the reporting cycle, states may adjust their four-year performance targets based on updated performance data and system conditions.

On December 16, 2022, FDOT established statewide system performance and freight reliability

targets in accordance with federal performance management requirements. In September 2024, FDOT updated the 2025 reliability targets for the percentage of person-miles traveled on both the Interstate System and the non-Interstate National Highway System that are considered reliable.

MPO Timeline and Reporting

MPOs are required to establish four-year targets for the following federally required PM3 measures within 180 days of FDOT's adoption of statewide targets:

- Percent of person-miles traveled on the Interstate System that are reliable;
- Percent of person-miles traveled on the non-Interstate National Highway System that are reliable; and
- Truck Travel Time Reliability Index (TTTR).

On April 10, 2025, Polk TPO agreed to support FDOT's statewide system performance and freight reliability targets. By supporting the statewide targets, Polk TPO agrees to plan and program transportation projects within the TIP that are intended to contribute toward achieving statewide system reliability and freight performance objectives.

Performance data for Polk TPO planning area indicates that the region currently performs better than the established statewide targets for both Interstate reliability and non-Interstate NHS reliability measures. Freight reliability performance, as measured by the Truck Travel Time Reliability Index, continues to improve and remains a key focus area for future transportation investments and operational improvements throughout the region.

Table 6: Statewide System Performance and Freight Targets

Performance Measure	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	≥75%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	≥60%
Truck travel time reliability (Interstate)	2.0

System Performance and Freight Investments

The Polk TPO's TIP reflects the investment priorities established in the Envision 2050 LRTP and supports regional and statewide goals related to system performance, congestion management, freight mobility, and multimodal transportation connectivity.

The TIP includes investments intended to improve transportation system reliability, operational efficiency, and freight movement throughout Polk County. These investments include:

- Corridor capacity and operational improvements;
- Intersection and interchange improvements on National Highway System (NHS) facilities;
- Projects identified through the Congestion Management Process (CMP;
- Transit, bicycle, and pedestrian improvements that support mode shift and multimodal connectivity;
- Managed lanes improvements;
- Freight mobility enhancements intended to improve Interstate reliability and reduce bottlenecks;
- Transportation Systems Management and Operations (TSMO) and Intelligent Transportation Systems (ITS) projects; and
- Travel demand management strategies, including park-and-ride facilities and related operational improvements.

Project selection criteria identified in Envision 2050 and incorporated into the TIP evaluation process consider multiple system performance and freight mobility factors, including roadway level of service, congestion levels, travel speeds, freight corridor function, connectivity between regional activity centers and freight hubs, economic development impacts, and crash history along critical transportation corridors.

Polk TPO's Envision 2050 LRTP, Congestion Management Process, annual Priority Transportation Projects, and TIP are also coordinated with the goals and objectives identified in FDOT's Freight Mobility and Trade Plan, the 2060 Florida Transportation Plan, and the 2050 Strategic Intermodal System (SIS) Plan. Collectively, these plans recognize the strategic importance of Polk County's transportation network in supporting regional and statewide freight movement throughout Central Florida.

Both Envision 2050 and FDOT's Freight Mobility and Trade Plan identify many of the same transportation improvements needed to support future freight demand across Polk County's multimodal freight network, including interstate highways, toll facilities, rail corridors, and arterial roadway connections. As a result, the TIP includes numerous projects intended to improve freight reliability, operational efficiency, and regional connectivity throughout the county.

The TIP includes funding for two of Polk TPO's highest-priority freight and mobility projects: Interstate 4 between US 27 and ChampionsGate Boulevard (CR 532), and Interstate 4 at State Road 33 (Exit 38) in northeast Lakeland. Additional freight-related investments included in the TIP are located along major regional corridors, including US 98, Interstate 4, State Road 60, US 92 (New Tampa Highway), and US 17/92.

The FY 2026/27–2030/31 TIP includes approximately:

- $26.3 million for intersection and interchange improvements;

- $39.2 million for congestion relief projects;
- $222.6 million for freight-related improvements on the Interstate system;
- $98.8 million for TSMO and ITS projects; and
- $151.3 million for transit, bicycle and pedestrian improvements.

Projects included in the TIP are consistent with FDOT's Five-Year Work Program and reflect FDOT's performance-based approach to transportation investment and system preservation. In accordance with federal transportation planning requirements, projects on the National Highway System are selected cooperatively by FDOT and the Metropolitan Planning Organization through the approved TIP process.

Given the substantial level of investment dedicated to congestion management, freight mobility, operational improvements, and multimodal transportation enhancements, Polk TPO anticipates that implementation of projects included in the TIP will support continued progress toward achieving statewide system reliability and freight performance targets established under FHWA's Transportation Performance Management (TPM) framework.

Transit Asset Performance Measures

For equipment and rolling stock asset classes, the Useful Life Benchmark (ULB) represents the expected service life of a capital asset within a transit provider's operating environment. ULB determinations consider factors such as service frequency, operating conditions, geography, and maintenance practices specific to the transit agency.

Table 7: FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment Non-revenue support service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful ULB.
Rolling Stock Revenue Vehicles	Percentage of revenue vehicles that have met or exceeded their ULB.
Infrastructure Rail fixed-guidway track	Percentage of track segments with preformance restrictions.
Facilities Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale.

"State of good repair" is defined as the condition in which a capital asset is able to operate at a full level of performance.

This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recoverer.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TAM Target Coordination and Reporting Requirements

Federal regulations require public transportation providers to establish transit asset management targets annually for the upcoming fiscal year and to coordinate those targets with each Metropolitan Planning Organization (MPO) in which the provider operates service or programs projects within the Transportation Improvement Program (TIP).

Although transit agencies establish TAM targets annually, MPOs are generally required to formally establish TAM targets during updates to the Long Range Transportation Plan (LRTP). However, MPOs are encouraged to incorporate the most current transit provider targets into the TIP whenever practicable.

When establishing TAM performance targets, MPOs may either:

- Agree to support the transit provider's targets through planning and programming activities; or
- Establish separate regional TAM targets for the MPO planning area.

To the maximum extent practicable, transit agencies, MPOs, and state transportation agencies are required to coordinate in the selection and implementation of transit asset management performance targets.

Tier I and Tier II Transit Providers

The FTA TAM Rule establishes two categories of public transportation providers based on system size and operating characteristics

Table 8: Tier I versus Tier II Agencies

Tier I	Tier II
Operates rail service **OR** ≥101 vehicles across all fixed route modes **OR** ≥101 vehicles in one non-fixed route mode	Subrecipient of FTA 5311 funds **OR** American Indian Tribe **OR** ≤100 vehicles across all fixed route modes **OR** ≤100 vehicles in one non-fixed route mode

Tier I providers are required to establish their own TAM targets and report performance data directly to FTA. Tier II providers may either establish their own targets independently or participate in a group TAM plan coordinated by a state DOT or other group plan sponsor.

Citrus Connection Transit Asset Management Targets

Polk TPO's planning area is served by the Lakeland Area Mass Transit District, operating as Citrus Connection, which is classified as a Tier II transit provider under the FTA TAM Rule.

Citrus Connection established Transit Asset Management targets for applicable asset categories on October 6, 2022. On June 8, 2023, Polk TPO agreed to support Citrus Connection's TAM targets and to program projects within the TIP that are intended to contribute toward achieving those targets.

The transit provider's TAM targets are based on the age, condition, and performance of existing transit assets, as well as planned investments in rolling stock, equipment, and transit facilities. These targets reflect current asset conditions and anticipated capital investments intended to maintain and improve the transit system in a state of good repair.

Table 9: Transit Asset Management Targets for Citrus Connection

Asset Category - Performance Measure	Asset Class	FY 2027 Asset Condition	FY 2031 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have or exceed their ULB	Bus	25%	8%
	Cutaway Bus	77%	9%
	Van	100%	17%
	Low Speed Vehicle	20%	0%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/Service Automobile	72%	20%
	Trucks and other Rubber Tire Vehicles	90%	30%
	Fuel Tanks and Canopy	25%	25%
	Maintenance Equipment	75%	5%
	ITS Equipment	35%	0%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	1%	1%
	Maintenance	1%	1%
	Parking Structures	1%	1%
	Passenger Facilities	1%	1%
	Rolling Gate and Related Equipment	1%	1%
	Bus Wash Bay	90%	5%

Transit Asset Management Investments

The Polk TPO FY 2026/27–2030/31 TIP was developed in coordination with Lakeland Area Mass Transit District, operating as Citrus Connection, and reflects the transit investment priorities established in Envision 2050. The TIP identifies local, state, and Federal Transit Administration (FTA) funding programmed to support Transit Asset Management (TAM) and maintain the public transportation system in a state of good repair.

Transit state of good repair investments are included within the transit and transportation disadvantaged sections of the TIP and consist of projects supporting vehicle replacement, equipment acquisition, maintenance activities, infrastructure rehabilitation, technology improvements, and transit facility enhancements throughout the Polk TPO planning area.

Transit asset condition and state of good repair are key considerations in the project prioritization and selection methodologies used by Citrus Connection and Polk TPO when evaluating projects for inclusion in the TIP. The TIP incorporates investment priorities established through the LRTP and supports implementation of projects intended to improve the condition, reliability, safety, and operational efficiency of transit assets within the planning area.

Consistent with federal transportation planning requirements, Polk TPO evaluates, prioritizes, and programs transit projects that are anticipated to improve transit asset conditions and support achievement of established TAM performance targets. The TIP project selection process is directly linked to Polk TPO's broader transportation goals and reflects a performance-based approach to transportation investment and programming.

Investment decisions associated with asset replacement under FDOT's Group Transit Asset Management Plan are intended to maintain or improve the percentage of transit vehicles, equipment, and facilities operating in adequate or better condition. FDOT and participating transit providers continuously monitor transit assets for operational and safety-related concerns as part of ongoing asset management activities.

Although identification of opportunities to improve an asset does not necessarily indicate the presence of an unsafe condition, assets associated with unacceptable safety risks are prioritized for rehabilitation or replacement to the maximum extent practicable. Transit providers generally prioritize replacement and rehabilitation of revenue service vehicles before non-revenue vehicles and support facilities to maintain safe and reliable public transportation operations.

Transit Safety Performance Measures

The Federal Transit Administration's (FTA) Public Transportation Agency Safety Plan (PTASP) Rule established federal transit safety performance management requirements for public transportation providers receiving federal financial assistance under Chapter 53 of Title 49, United States Code.

The PTASP requirements apply to all public transportation agencies receiving Urbanized Area Formula Grant funding under 49 U.S.C. Section 5307, as well as operators of rail transit systems subject to FTA's State Safety Oversight Program. Transit modes regulated by other federal agencies, such as passenger ferry systems regulated by the United States Coast Guard or commuter rail systems regulated by the Federal Railroad Administration, are excluded from these requirements.

In Florida, all public transportation providers operating under Sections 5307 or 5311 are required to develop and maintain a System Safety Program Plan (SSPP) in accordance with Chapter 14-90 of the Florida Administrative Code. FDOT technical guidance recommends that transit agencies update existing SSPPs to ensure consistency with federal PTASP requirements.

Each public transportation provider subject to the PTASP Rule must certify that its SSPP satisfies federal PTASP requirements, including establishment of annual transit safety performance targets for federally required safety measures. Once established, transit safety targets must be coordinated with Metropolitan Planning Organizations to support the transportation planning and programming process.

Polk TPO coordinates with Citrus Connection and FDOT to incorporate transit safety considerations into the TIP and support implementation of projects intended to improve transit system safety, reliability, and operational performance throughout the planning area.

Transit Agency Safety Targets

Lakeland Area Mass Transit District, operating as Citrus Connection, established transit safety performance targets through its Public Transportation Agency Safety Plan (PTASP) on December 10, 2025. The PTASP establishes performance measures and safety targets intended to improve transit system safety, reduce safety-related risks, and support implementation of a Safety Management System (SMS) framework consistent with Federal Transit Administration (FTA) requirements.

Transit safety performance measures established through the PTASP include targets related to:

- Fatalities;
- Injuries;
- Safety events; and
- System reliability and risk reduction performance measures.

Table 10: Transit Safety and Risk Reduction Measures and Performance Targets for Citrus Connection (2022-2024 average)

Transit Provider	Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Citrus Connection	Fixed Route Bus	0.33	0.01	5.30	0.23	1.00	0.07	6,471
	Paratransit	0.00	0.00	2.60	0.08	n/a	n/a	14,040

MPO Transit Safety Targets

The Polk TPO FY 2026/27–2030/31 TIP was developed and is managed in coordination with Citrus Connection and reflects the transit investment priorities established in the Envision 2050 LRTP.

FTA funding programmed through Citrus Connection and FDOT supports projects and programs intended to improve transit safety, reliability, accessibility, and operational performance throughout the Polk TPO planning area. Transit safety-related investments included in the TIP consist of operating assistance, capital improvements, preventative maintenance activities, and corridor improvement projects supporting fixed-route transit operations.

Examples of transit safety-related projects programmed in the TIP include:

- FM 410149-2 Operating Expenses for Fixed Route (Lakeland Urban Area)
- FM 410150-2 Operating Expenses for Fixed Route (Winter Haven Area)
- FM 448715-1 Pilot Project – Urban Corridor Improvements (Lakeland Area Mass Transit)
- FM 455183-1 Operating for Fixed Route (Poinciana Small Urban Area)
- FM 455184-1 Capital for Fixed Route (Four Corners Small Urban Area)
- FM 455572-2 Operating for Fixed Route (Four Corners Small Urban Area)

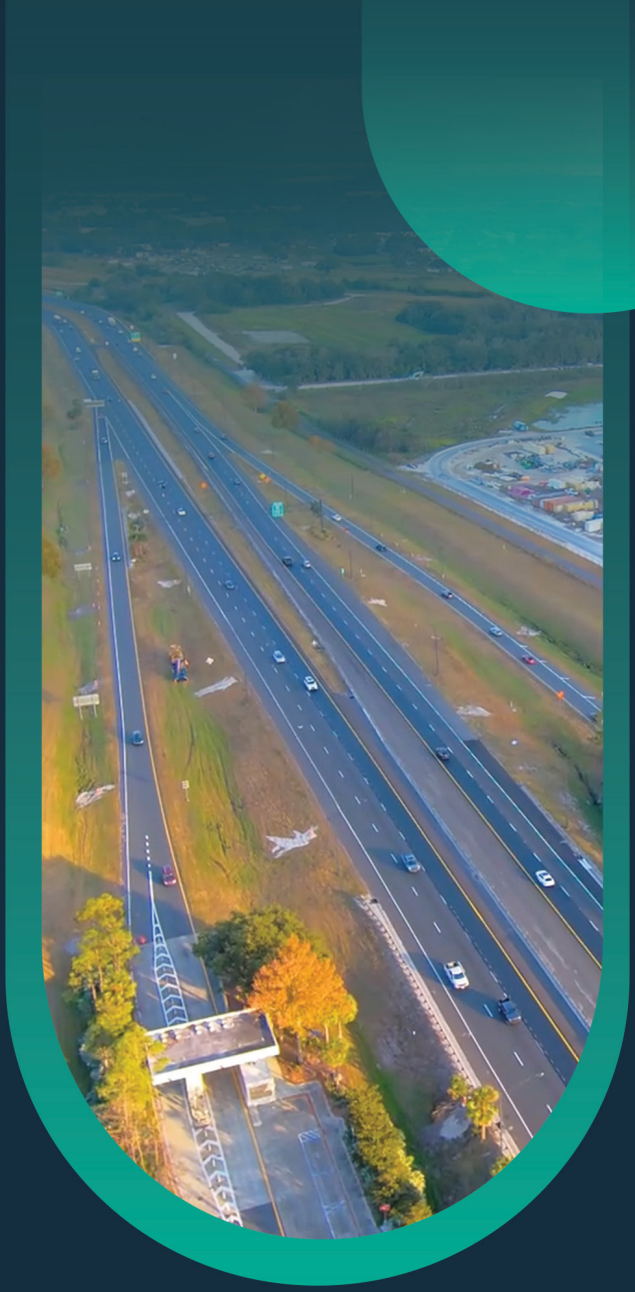
Transit safety is an important consideration within Polk TPO's project prioritization and selection methodology for the TIP. The TIP includes investment priorities that support implementation of Polk TPO's adopted transportation goals, including transit safety, system reliability, accessibility, and state of good repair objectives established through the LRTP.

The project evaluation and prioritization process considers projects that, once implemented, are anticipated to improve transit safety and operational performance throughout the metropolitan planning area. The Polk TPO FY 2026/27–2030/31 TIP has been evaluated to determine the anticipated effect of the overall investment program on transit safety

performance. Based on this evaluation, implementation of projects included in the TIP is anticipated to contribute toward progress in achieving the adopted transit safety performance targets.

Polk TPO will continue coordinating with Citrus Connection and FDOT to maintain and improve the safety, reliability, and condition of the region's transit system and to support implementation of transit asset management and transit safety initiatives.

The FY 2026/27–2030/31 TIP includes approximately $281 million in transit-related investments supporting corridor improvements, transit capital projects, operating assistance, and preventative maintenance activities for buses, transit equipment, passenger shelters, and supporting infrastructure intended to maintain and improve transit safety throughout the Polk TPO planning area.



2024 Polk TPO Priority Projects

Polk Transportation Planning Organization

2025 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Priority Road Projects (Non-SIS Roads) - State Funds and other Surface Transportation Program (STP) Funds										
1	**US 98 Widening, TSM & Operational Improvements** FPN: 197564-4	This portion of US 98 is one the most congested state highways in Lakeland and is a long-standing priority of the TPO to widen the corridor from 4 to 6-lanes from Edgewood Dr to Sylvester Rd. Project is broken down into three segments. Portions of the corridor are operating over capacity.	Complete	Complete	Complete	Unfunded	Construction	FY 2026/27 - 2030/31	STP/other State funds	$38,814
2	**US 17/92** FPN: 431351-1	Long-standing priority of the TPO to widen a small section of US 17/92 in Downtown Haines City between 1st St. and 17th St. Volume approaching capacity of the roadway.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026/27 - 2030/31	STP/other State funds	$5,000
3	**SR 544** FPN: 440273-1	Roadway widening, intersection, safety and complete street improvements from Avenue Y NE to SR 17. Project has been divided into 8 segments for design and construction. The priority is the intersection of SR 544 and US 27. Improvements should be consistent to extent feasible with the ultimate Improvements identified in the 2045 LRTP, and PD&E Study that is underway.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026/27 - 2030/31	STP/other State funds	$22,500
4	**US 92 (New Tampa Highway)** FPN: 433558-2	Intersection Improvements requested along corridor (County Line Rd to Wabash Ave) to address failing/congested turning movements at County Line Road, SR 572 (Airport Rd) and Wabash Avenue.	Complete	Unfunded	NA	Unfunded	Design/CST	FY 2026/27 - 2030/31	STP/other State funds	$27,071
5	**US 17/92 Lake Alfred** FPN: 442404-3	Polk County will be widening CR 557 from US 17/92 to Interstate 4. This project will evaluate the needed Intersection Improvement at US 17/92 and CR 557 in Downtown Lake Alfred.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026/27 - 2030/31	STP/other State funds	$5,000
6	**US 17/92 Lake Alfred (**442404-	Project will evaluate complete street improvements as recommended in FDOT US 17/92 Study (2019) through Downtown Lake Alfred.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026/27 - 2030/31	STP/other State funds	$5,000
7	**Wabash Avenue Extension**	Construction of a new 2-lane road between Harden Blvd and Ariana St. intended to provide additional north-south capacity in southwest Lakeland. The City of Lakeland is seeking Federal funding for construction of this new roadway.	Complete	Complete	Committed	Unfunded	Construction, CEI & Post-Des. Services	FY 2026/27 - 2030/31	Federal Funds	$35,058
8	**US 17**	The US 17 Vision Plan Improvements consist of Complete Street project on US 17 from SR 540 (Cypress Gardens Blvd) to SR 544 (Havendale Blvd) - a distance of 2.8 miles. The goal of the project is to improve safety, improve the multimodal framework, intersection improvements, building place making features (gateway, way finding), and other improvements for the environment and comfort of the corridor users.	Unfunded	Unfunded	Unfunded	Unfunded	Design/ Construction	FY 2026/27 - 2030/31	STP/other State funds	$881 PE $7,340 CST
9	**Cypress Gardens Blvd Corridor (West)**	The City is requesting funding for the design and implementation of the recommendations from FDOT's Corridor Study for the portion of State Road 540 (Cypress Gardens Blvd) between 1st Street and CR 550 (Overlook Drive). Volume is approaching the capacity of the roadway.	Unfunded	Unfunded	Unfunded	Unfunded	Design/ Construction	FY 2026/27 - 2030/31	STP/other State funds	$5,000
10	**Cypress Gardens Blvd Corridor (East)**	Complete Street project on SR 540/Cypress Gardens Boulevard from East Lake Summit Drive to Waterview Way extending approximately 1.75 miles. The project includes adding sidewalk connections, changing the typical section of the roadway, reconstructing the intersection at SR 540/Cypress Gardens Boulevard and Legoland Way.	Unfunded	Unfunded	Unfunded	Unfunded	Design/ Construction	FY 2026/27 - 2030/31	STP/other State funds	$1,553 PE $12,942 CST
11	**Main Street Roundabout**	The City of Bartow is requesting funding for the design and construction of a roundabout at the intersection of Main Street and North Second Avenue.	Unfunded	Unfunded	Unfunded	Unfunded	Design/ Construction	FY 2026/27 - 2030/31	Federal Funds	$181 PE $952 CST
									Total	$167,292

Polk Transportation Planning Organization

2025 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Freight Projects for Strategic Intermodal System (SIS) Funds										
1	**State Road 60 widening** FPN: 433856-2/3	State Road 60 is planned to be widened from two to four-lanes in eastern Polk County from CR 630 to just east of the Kissimmee River. State Road 60 is a regionally significant SIS freight corridor in Central Florida serving the seaports of Port of Tampa and Port Canaveral on either coast and one of Florida's largest inland ports in the Central Florida Integrated Logistics Center (ILC) in Winter Haven. The two-lane portion of State Road 60 in eastern Polk and western Osceola County between CR 630 and Florida's Turnpike is the only portion of the road that is not four or more lanes in Florida. The two-lane section of roadway, with little or no shoulders, presents an increased safety hazard for high-speed truck and automobile travel. This portion of State Road 60 has a high number of severe crashes and fatalities which result in very long road closures and delays.	Complete	Partially Funded	Unfunded	Unfunded	Design/ROW	FY 2026	SIS/State Funds/NHFP Funds & TMA SU Funds ($2M to match NHFP Grant)	$19,600
									Total	$19,600

Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Transportation Regional Incentive Program (TRIP) and County Incentive Grant Program (CIGP) Projects										
1	**Thompson Nursery Road Widening**	Thompson Nursery Road is planned to be widened from two to four-lanes between West Lake Ruby Drive and US 27 in South Winter Haven. This segment of Thompson Nursery Road serves as Phase 2 of the larger improvement to extend and realign Thompson Nursery Road between US 17 and US 27. Upon completion, the expanded corridor will, along with State Road 540 (Winter Lake Road), provide a new contiguous four-lane connection between State Road 570 (Polk Parkway) and US 27.	Comeplete	Underway	Funded	Funded	Construction	FY 2026 - 2028	State TRIP/CIGP Funds	$5,000
									Total	$5,000

Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Transit Projects - FTA and TMA-SU Funds										
1	**Lakeland Intermodal Center**	The Lakeland Intermodal Center will be a state-of-the-art transit terminal for the Citrus Connection, with a new transportation center for Citrus Connection staff, a parking garage supporting potential future SunRail commuter rail service, a re-located AMTRAK Station, as well as, planned re-development activity around the RP Funding Center convention center and arena complex.	Underway	Unfunded	Unfunded	Unfunded	Design	FY 2025 - 2029	FTA Funds	$5,000
									Total	$5,000

Polk Transportation Planning Organization

2025 Priority Transportation Projects

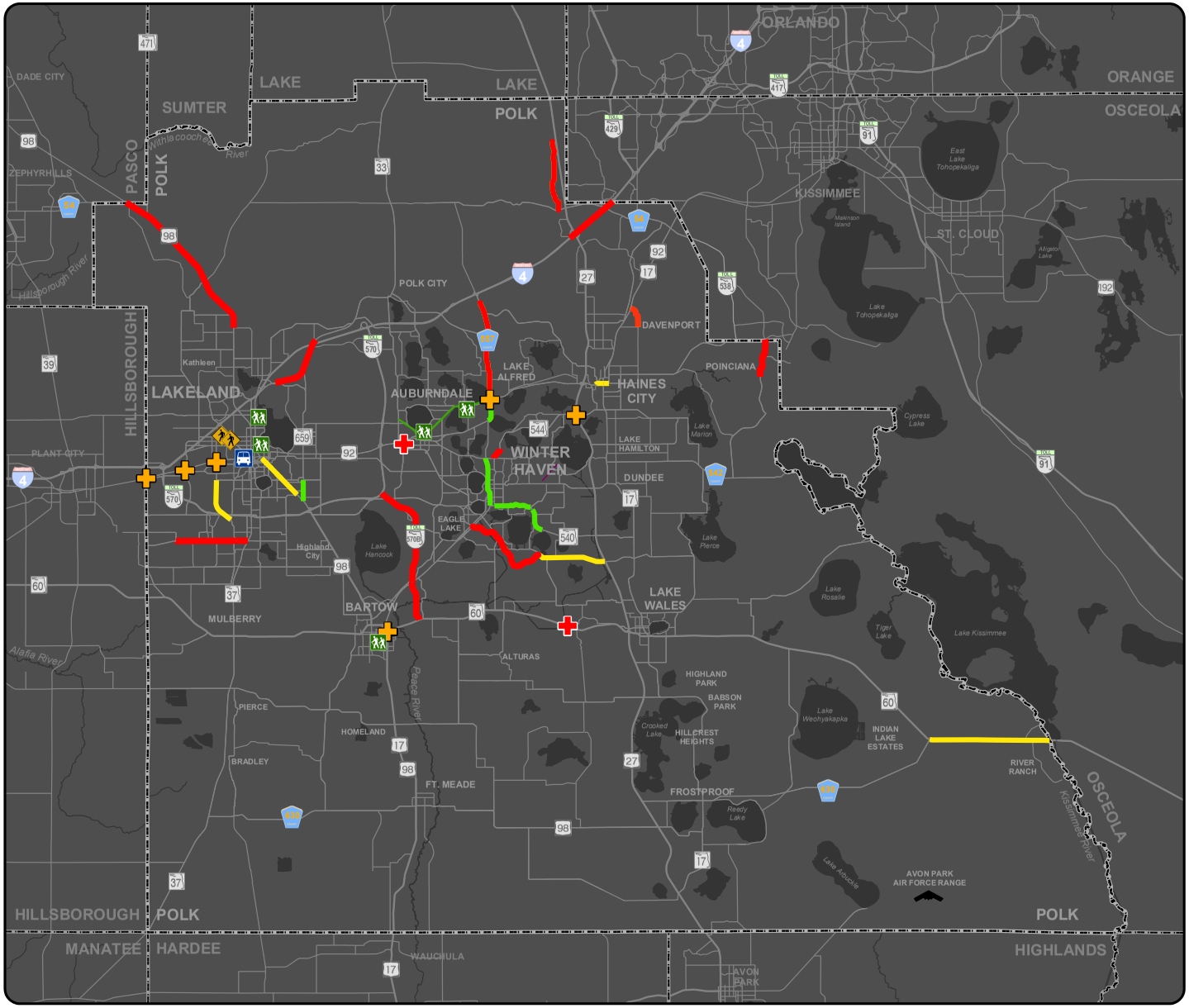
Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Surface Transportation Program Projects - Lakeland & Winter Haven TMA SU & Transportation Alternative Funds (TAP) - Complete Streets & Multi-Use Trails										
1	**8th Street NW & Ave L NW Complete Street Enhancements FPN: 453407-1**	This project was a priority of the TPO in 2023, was funded by FDOT, then deleted from the Work Program due to the removal of Carbon Reduction funding from the Work Program. As a result, the TPO is establishing this project as its number one priority in this category for 2025. Project requests funding for complete street improvements including sidewalks, crosswalks, a roundabout and bike sharrows in Winter Haven.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2029/30	TMA SU (4125302)/ TAP Funds	$1,115
2	**Lake Parker - Tenoroc Conenctor Trail**	Project will complete a gap in the SunTrail network (Fort Fraser Trail Extension & Tenoroc Trail) and extends from East Robson Street in Lake Parker Park to Lake Crago Drive at Lakeland Regional Cancer Center This project is, also, part of Lakeland's Lake-to-Lake Bikeway Network and is, ultimately, part of the SunTrail Network which includes the Collier County to Polk Regional County Corridor.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds/SUN Trail Funds	$3,268
3	**Fairbanks Street Sidewalk**	The Fairbanks Street Sidewalk project will add a sidewalk along the south side of Fairbanks Street between W. Bella Vista Street and FL-539/Kathleen Road addressing the bicycle/pedestrian needs and will support the redevelopment goals of this area and fill a gap in the connectivity of sidewalks and pedestrian network.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2025/26 - 2029/30	TMA SU (4125302)/ TAP Funds	$500
4	**Jackson Avenue Corridor Safety Project**	This project is on the Collier to Polk Regional SunTrail Corridor and will fill sidewalk gaps, provide intersection traffic calming for speed management, crosswalk improvements, introduce signage and pavement markings for non-motorized roadway users, and add shared-use path elements where feasible. The extent of the project will be 2.02 miles on Jackson Avenue from East Clower Street/Shumate Drive to the Fort Frasier Trail with a width of 10 feet to 12 feet of concrete surface.	Not Applicable	Unfunded	Unfunded	Unfunded	Design/ Construction	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds/SUN Trail Funds	$752 PE $3,363 CST
5	**US 92 (Memorial Blvd) Bridge Improvements (Bridge #160068)**	This project consists of a request for PD&E and preliminary design phase (up to 30%) for appropriate bicycle/pedestrian infrastructure on, or adjacent to, the US 92/Memorial Boulevard that spans the CSX "S" Line and State Road 539 (Kathleen Road), just northwest of downtown Lakeland. This project is in response to the recommendation from FDOT's AAA Study (2019).	Not Applicable	Unfunded	Unfunded	Unfunded	PD&E/Design (30%)	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	$2,000
									Total	$10,998

Polk Transportation Planning Organization

2025 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Regional Multi-Use Trail Projects - Transportation Alternative Funds (TAP), SUNTrail and Lakeland/Winter Haven TMA SU Funds										
1	**Old Dixie Trail - Auburndale to Haines City FPN: 435391-2**	Regional multi-use trail between Auburndale and Haines City. Joint application prepared by Auburndale, Lake Alfred, Winter Haven and Polk County. Trail will link the Auburdale/Van Fleet Trail with the Lake Alfred/Chain of Lakes Trail. Part of Florida's SUN Trail network.	Complete	Underway	Unfunded	Unfunded	ROW, Construction	FY 2026/27 - 2030/31	Florida SUN Trail Funds	$14,750
2	**Lake Parker - Tenoroc Conenctor Trail (Lakeland)**	Project will complete a gap in the SunTrail network (Fort Fraser Trail Extension & Tenoroc Trail) and extends from East Robson Street in Lake Parker Park to Lake Crago Drive at Lakeland Regional Cancer Center This project is, also, part of Lakeland's Lake-to-Lake Bikeway Network and is, ultimately, part of the SunTrail Network which includes the Collier County to Polk Regional County Corridor.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2026/27 - 2030/31	SUN Trail/TMA SU (4125302)/ TAP Funds	$3,268
3	**Lakeshore Drive SUN Trail Project**	The project replaces 5-6-foot wide sidewalk along the the east side of Lakeshore Drive with a 10-foot-wide multi-use trail bewteen Parker St. and southern terminus of the West Lake Parker Trail just north of Memorial Blvd. The trail will also cross US 92 (Memorial Blvd.) which is a top five intersection for fatal/severe injury angle crashes within Lakeland.	Not Applicable	Unfunded	Unfunded	Unfunded	Design/CST	FY 2027/28 - 2030/31	SUN Trail/TMA SU (4125302)/ TAP Funds	$2,142
4	**Jackson Avenue Corridor Safety Project (Bartow)**	This project is on the Collier to Polk Regional SunTrail Corridor and will fill sidewalk gaps, provide intersection traffic calming for speed management, crosswalk improvements, introduce signage and pavement markings for non-motorized roadway users, and add shared-use path elements where feasible. The extent of the project will be 2.02 miles on Jackson Avenue from East Clower Street/Shumate Drive to the Fort Frasier Trail with a width of 10 feet to 12 feet of concrete surface.	Not Applicable	Unfunded	Not Applicable	Unfunded	Construction	FY 2026/27 - 2030/31	SUN Trail/TMA SU (4125302)/ TAP Funds	$752 PE $3,363 CST
									Total	$24,275

Priority	Project	Project Description	Project Status				2025 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Projects from Lakeland Area Alternative Analysis (AAA) - State Funds, Surface Transportation Program Funds, or TMA-SU Funds										
1	**SR 539 (Kathleen Rd)**	Pedestrian/complete street and intersection improvements between 8th and 14th Streets.	Unfunded	Unfunded	Unfunded	Unfunded	Design/CST	FY 2025/26 - 2029/30	SF/STP/TMA SU funds	$1,000
2	**Lake Beulah-Bonnet Springs Park Bicycle/Pedestrian Tunnel - Sloan Avenue**	With the opening of Bonnet Springs Park immediately north of SR 548/George Jenkins Boulevard, a bicycle/pedestrian route has become an even more important connection to Downtown and will complement the roundabout recently completed at the adjacent "Five Points" intersection.	FDOT's Polk Rail Study	Unfunded	Unfunded	Unfunded	Funding for Design & ROW	FY 2025/26 - 2029/30	Other State/ Federal Rail - Intermodal Funds	$2,000
									Total	$3,000
									Total Cost of All Projects	$235,165



MOMENTUM 2045

2025 Transportation Priority Projects

Legend

Funded Highway Projects FY 2025 - 2030

- Committed/Funded Highway Projects
- Committed/Funded Intersection/ Interchange/Bridge Project

Candidate Highway Projects FY 2025/26 - 2030/31

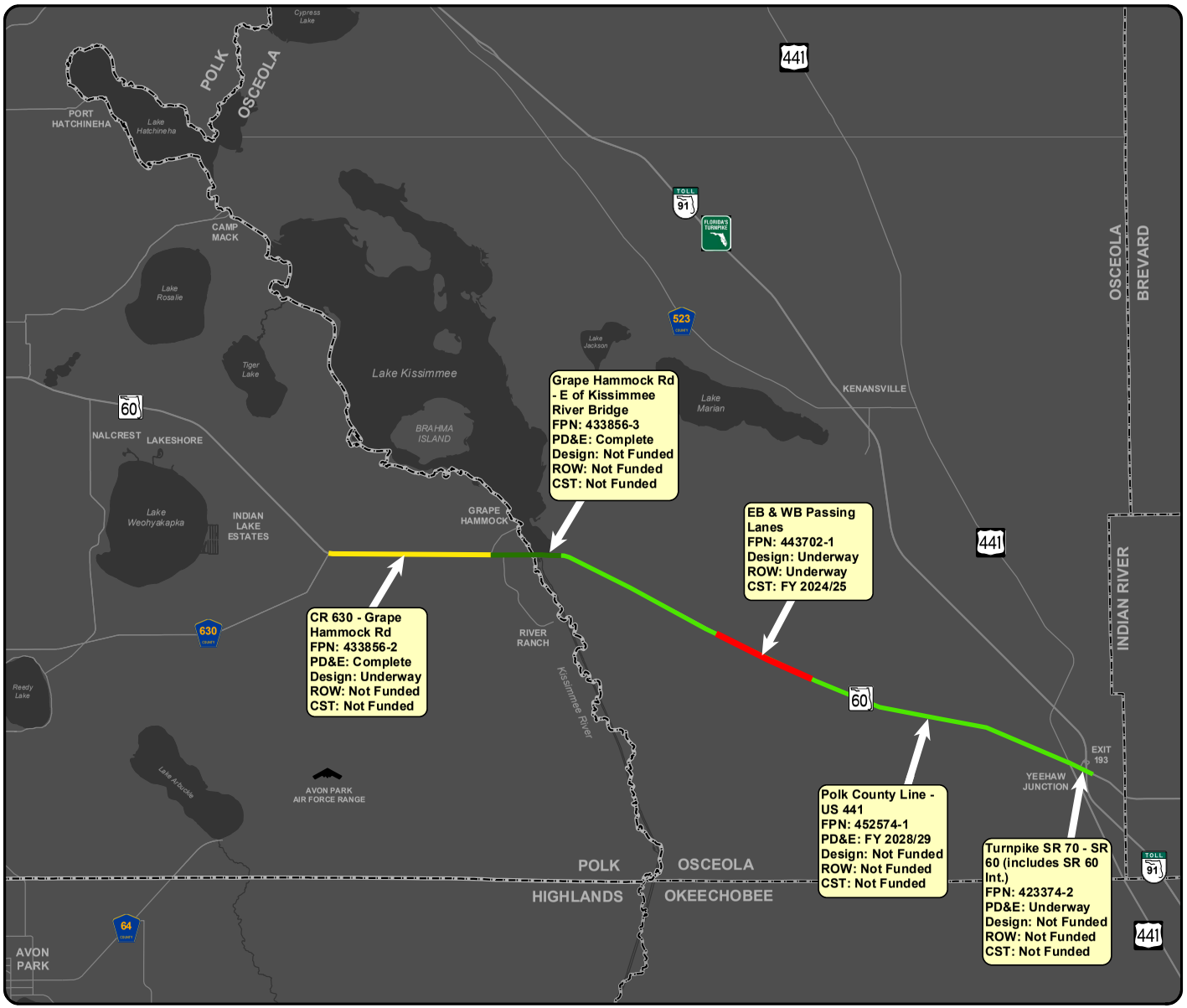
- New Road/Road Widening Project
- Intersection/Interchange Project

Other Candidate Projects FY 2025/26 - 2030/31

- Complete Street/Congestion Management
- Bicycle/Pedestrian
- Multi-Use Trail

Polk Transportation Planning Organization

June 12, 2025



Polk Transportation Planning Organization

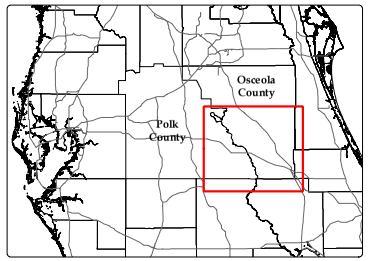
State Road 60
CR 630 - US 441

Legend

Funded Highway Projects FY 2024 - 2029

- PD&E Study Programmed
- PD&E Study Complete
- Design Underway
- Construction (Passing Lanes)

Map Locator



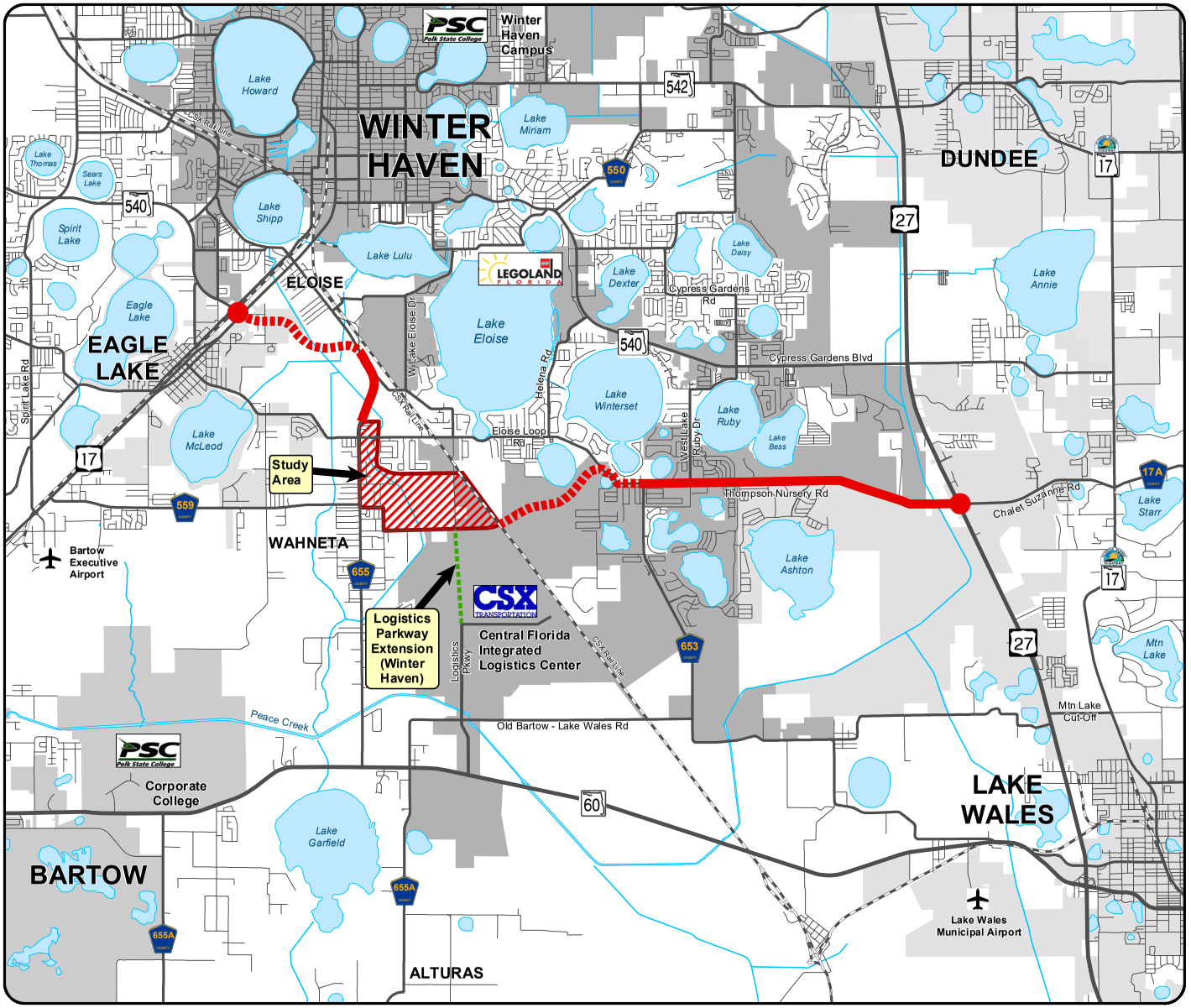
N

0 1.25 2.5 5 7.5 Miles

June 12, 2025

SCTPA District 1 MPOs - DRAFT 2025 TRIP Project List

2025 Rank	FPN #	Project Name	Description	Agency	Requested Phase(s)	TRIP Funding Request	Total Project Cost
1		THOMPSON NURSERY RD FROM WEST LAKE RUBY DRIVE TO US 27	Widen from 2 Lanes to 4 Lanes	Polk County TPO	**ROW**	$ 5,000,000	$22,000,000
2		FRUITVILLE RD FROM SARASOTA CENTER BLVD TO LORRAINE RD	Widen from 2 Lanes to 4 Lanes	Sarasota/Manatee MPO	CST	$ 12,533,934	$25,067,869
3		LORRAINE RD FROM PALMER BLVD TO FRUITVILLE RD	Construct two outer lanes of new four lane roadway	Sarasota/Manatee MPO	CST	$ 25,072,461	$50,144,922
4		LORRAINE RD FROM SR 72/CLARK RD TO KNIGHTS TRAIL - SEGMENT B	Construct new four lane roadway	Sarasota/Manatee MPO	CST	$ 24,569,060	$49,138,119
5		LORRAINE RD FROM SR 72/CLARK RD TO KNIGHTS TRAIL - SEGMENT C	Construct new four lane roadway	Sarasota/Manatee MPO	CST	$ 33,587,042	$67,174,084
6		SR 72/CLARK RD AT MCINTOSH RD	Intersection improvements at Clark Rd (SR 72) and McIntosh Rd	Sarasota/Manatee MPO	PE	$ 1,000,000	$2,000,000
		~~*FORT HAMER RD FROM RIVE ISLE RUN TO US 301~~	**Project is not listed in current MPO LRTP**	~~Sarasota/Manatee MPO~~		~~$ 9,682,150~~	
		~~CR 557 FROM NORTH OF US 17/92 TO INTERSTATE 4~~		~~Polk County TPO~~		~~$ 5,000,000~~	
		~~NORTH RIDGE TRAIL FROM DEEN STILL RD TO SAND MINE RD~~		~~Polk County TPO~~		~~$ 5,000,000~~	
		~~HONORE AVE FROM FRUITVILLE RD TO 17TH ST~~		~~Sarasota/Manatee MPO~~		~~$ 5,010,000~~	



MOMENTUM 2045

Thompson Nursery Rd
US 17 - US 27

Legend

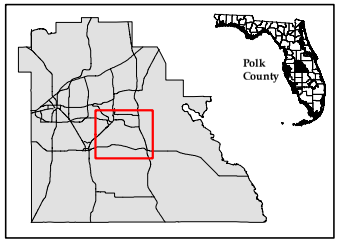
Thompson Nursery Rd Projects

- New 4-Lane Road
- 2 to 4-Lane Road Widening
- New 4-Lane Road - Corridor being Studied

Other Map Features

- Other Road Projects
- Other Major Roads
- City Limits (color varies)

Map Locator



N

0 0.5 1 2 3 Miles

Polk Transportation Planning Organization

June 12, 2025

Five Year TIP Fund Summary

STIP Project Detail And Summaries Report

** Repayment Phases are not included in the Summary Reports

Fund	Fund Name	<2027	2027	2028	2029	2030	2031	>2031	All Years
	TOTAL OUTSIDE YEARS	23,301,454							**23,301,454**
	TOTAL OUTSIDE YEARS	349,179							**349,179**
	TOTAL OUTSIDE YEARS	350,568,547							**350,568,547**
	TOTAL OUTSIDE YEARS	312,904,313						1,359	**312,905,672**
ACCM	ADVANCE CONSTRUCTION (CM)		1,052,308	2,143,406	338,039	2,382,833			**5,916,586**
ACFP	AC FREIGHT PROG (NFP)	36,699	11,213,256						**11,249,955**
ACNP	ADVANCE CONSTRUCTION NHPP	9,064,137				52,024,495	20,170,005		**81,258,637**
ACNR	AC NAT HWY PERFORM RESURFACING			53,879,652	12,037,857				**65,917,509**
ACPL	ADVANCE CONSTRUCTION PLANNING		1,365,146	1,365,146	1,365,146	1,365,146	1,365,146		**6,825,730**
ACPR	AC - PROTECT GRANT PGM			543,540					**543,540**
ACSA	ADVANCE CONSTRUCTION (SA)	829,486	4,758,375	7,120,817	150,278	24,235,162	2,350,291		**39,444,409**
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	9,720	1,858,400	2,562,580	187,515	3,025,055			**7,643,270**
ACSU	ADVANCE CONSTRUCTION (SU)	2,516,101	11,198,097	8,722,338	8,722,338	8,722,338	7,722,338		**47,603,550**
ARPA	AMERICAN RESCUE PLAN ACT	9,000,000							**9,000,000**
ARPI	ARPA INTEREST	114,999							**114,999**
ART	ARTERIAL HIGHWAYS PROGRAMS	746,207							**746,207**
ARTW	ARTERIAL WIDENING PROGRAM	2,000				14,900,000			**14,902,000**
BRP	STATE BRIDGE REPLACEMENT	75,419							**75,419**
CD24	CONGRESS GF EARMARKS HIP 2024		7,500,000						**7,500,000**
D	UNRESTRICTED STATE PRIMARY	66,696,168	7,798,580	5,284,200	5,254,200	5,254,200	5,254,200		**95,541,548**
DDR	DISTRICT DEDICATED REVENUE	53,261,362	52,862,556	67,981,265	75,310,475	7,670,343	13,075,648		**270,161,649**
DEM	ENVIRONMENTAL MITIGATION	4,000,000							**4,000,000**
DI	ST. - S/W INTER/INTRASTATE HWY	2,519,347		1,125,000				928,945	**4,573,292**
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,160,191	1,592,537	563,871	322,435	1,325,640	640,750		**6,605,424**
DIOH	STATE 100% - INDIRECT/OVERHEAD	25,537,212	8,126,636	5,988,131	7,092,781	5,739,498	2,420,247	58,712	**54,963,217**
DIS	STRATEGIC INTERMODAL SYSTEM	825,000	4,200,000		396,201				**5,421,201**
DITS	STATEWIDE ITS - STATE 100%.	8,549,383	2,408,222			400,000	4,010,378		**15,367,983**
DPTO	STATE - PTO	27,609,425	3,283,974	9,963,641	58,433,397	41,151,495	2,000,000		**142,441,932**
DS	STATE PRIMARY HIGHWAYS & PTO	19,706,971	15,552,685	7,517,697	23,386,600	379,144	3,179,067		**69,722,164**
DU	STATE PRIMARY/FEDERAL REIMB	6,621,081	795,486	913,000	800,000	805,000	984,041		**10,918,608**
EM19	GAA EARMARKS FY 2019	12,910,770							**12,910,770**
FAA	FEDERAL AVIATION ADMIN	3,956,434	1,296,000	3,594,986	2,205,000	2,884,140			**13,936,560**
FC5	OPEN GRADE FRICTION COURSE FC5		10,493,186						**10,493,186**
FTA	FEDERAL TRANSIT ADMINISTRATION	91,797,253	6,207,558	12,429,645	12,901,188	17,667,987	18,352,834		**159,356,465**
GMR	GROWTH MANAGEMENT FOR SIS	5,965,260			41,469,631				**47,434,891**
GRTR	FY2024 SB106 TRAIL NETWORK	395,000							**395,000**
HSP	SAFETY (HIWAY SAFETY PROGRAM)	209,902							**209,902**
LF	LOCAL FUNDS	100,431,340	76,266,042	27,061,387	72,438,867	59,138,344	20,480,007		**355,815,987**
MFF	MOVING FLORIDA FOWARD	24,193,041	796,576	1,215,810	1,215,810	1,897,719	1,435,209	94,473	**30,848,638**
NFP	NATIONAL FREIGHT PROGRAM	1,014,587							**1,014,587**
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	30,020,531							**30,020,531**
PKBD	TURNPIKE MASTER BOND FUND	246,146,226	2,210,000						**248,356,226**
PKED	2012 SB1998-TURNPIKE FEEDER RD	21,195,780							**21,195,780**
PKM1	TURNPIKE TOLL MAINTENANCE	16,463,934	14,261,572	14,649,052	14,707,099	14,812,949	14,847,091		**89,741,697**
PKOH	TURNPIKE INDIRECT COSTS	27,612,779	1,615,595	89,744	1,041,248				**30,359,366**
PKYI	TURNPIKE IMPROVEMENT	310,524,692	64,002,911	3,678,048	42,674,100				**420,879,751**
PKYO	TURNPIKE TOLL COLLECTION/OPER.	1,637,832	900,087	900,087	900,087	900,087			**5,238,180**
PKYR	TURNPIKE RENEWAL & REPLACEMENT	164,014							**164,014**
RHH	RAIL HIGHWAY X-INGS - HAZARD	229,866	397,591		641,610	889,854			**2,158,921**
RHP	RAIL HIGHWAY X-INGS - PROT DEV	144,214							**144,214**
SA	STP, ANY AREA	1,200,000							**1,200,000**
SIBF	FEDERAL FUNDED SIB	6,232,824							**6,232,824**
SIWR	2015 SB2514A-STRATEGIC INT SYS	7,889,032			5,817,926				**13,706,958**
SL	STP, AREAS <= 200K	405,560							**405,560**
STED	2012 SB1998-STRATEGIC ECON COR	1,173,296	406,207						**1,579,503**
SU	STP, URBAN AREAS > 200K	2,140,091							**2,140,091**
TALT	TRANSPORTATION ALTS- ANY AREA		4,823,240	861,939		391,591			**6,076,770**
TALU	TRANSPORTATION ALTS- >200K	1,661,215	1,288,360	1,262,356	1,262,356	1,262,356	1,262,356		**7,998,999**
TLWR	2015 SB2514A-TRAIL NETWORK	249,628	4,000,000	110,102			919,355		**5,279,085**
TRIP	TRANS REGIONAL INCENTIVE PROGM	12,443,806	4,376,786						**16,820,592**
TRWR	2015 SB2514A-TRAN REG INCT PRG			1,138,157			2,434,391		**3,572,548**
	Grand Total:	**1,855,413,308**	**328,907,969**	**242,665,597**	**391,072,184**	**269,225,376**	**122,903,354**	**1,083,489**	**3,211,271,277**

Fund Type	<2027	2027	2028	2029	2030	2031	>2031	All Years
External	114,999							**114,999**
Federal	190,391,155	46,253,817	95,399,405	40,611,327	115,655,957	52,207,011		**540,518,672**
Federal Earmark	349,179	7,500,000						**7,849,179**
Local	100,431,340	76,266,042	27,061,387	72,438,867	59,138,344	20,480,007		**355,815,987**
State 100%	648,672,845	115,897,945	100,887,874	218,699,456	78,718,039	35,369,245	1,082,130	**1,199,327,534**
Toll/Turnpike	915,453,790	82,990,165	19,316,931	59,322,534	15,713,036	14,847,091	1,359	**1,107,644,906**
Grand Total:	**1,855,413,308**	**328,907,969**	**242,665,597**	**391,072,184**	**269,225,376**	**122,903,354**	**1,083,489**	**3,211,271,277**

Obligated Federally Funded Projects

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:197620 4 PROJECT DESCRIPTION:CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	20,278
TOTAL 197620 4	**20,278**
TOTAL 197620 4	**20,278**

ITEM NUMBER:201210 3 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:16320000 PROJECT LENGTH: 4.022MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	35,619
TOTAL 201210 3	**35,619**
TOTAL 201210 3	**35,619**

ITEM NUMBER:201215 3 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:16320000 PROJECT LENGTH: 1.840MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	307,083
SA	-15,000
TOTAL 201215 3	**292,083**
TOTAL 201215 3	**292,083**

ITEM NUMBER:201217 8 PROJECT DESCRIPTION:I-4 (SR 400) AT CSX RAILROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:16320000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	6,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	5,337,890
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	45,507
TOTAL 201217 8	**5,390,216**
TOTAL 201217 8	**5,390,216**

FLORIDA DEPARTMENT OF TRANSPORTATION
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ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
==========

ITEM NUMBER:410666 3 PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:16280000 PROJECT LENGTH: 3.526MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-14,261
TOTAL 410666 3	**-12,473**
TOTAL 410666 3	**-12,473**

ITEM NUMBER:419243 4 PROJECT DESCRIPTION:SR 25 (US 27) AT SR 60 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:16180000 PROJECT LENGTH: .909MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	32,483
SA	1,704
SU	-872,818
TOTAL 419243 4	**-838,631**
TOTAL 419243 4	**-838,631**

ITEM NUMBER:430185 2 PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:16070000 PROJECT LENGTH: 3.721MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,500,000
SU	-217,793
TOTAL 430185 2	**1,282,207**
TOTAL 430185 2	**1,282,207**

ITEM NUMBER:431376 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16320000 PROJECT LENGTH: 8.996MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 431376 1	**1,000**
TOTAL 431376 1	**1,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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ITEM NUMBER:433268 1 PROJECT DESCRIPTION:FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16060000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
TOTAL 433268 1	**2,000**
TOTAL 433268 1	**2,000**

ITEM NUMBER:433856 2 PROJECT DESCRIPTION:SR 60 FROM CR 630 TO GRAPE HAMMOCK RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:16130000 PROJECT LENGTH: 5.523MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	436,658
TOTAL 433856 2	**436,658**
TOTAL 433856 2	**436,658**

ITEM NUMBER:435094 2 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16900006 PROJECT LENGTH: .495MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
TALU	-33,837
TOTAL 435094 2	**-31,837**
TOTAL 435094 2	**-31,837**

ITEM NUMBER:435108 1 PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16010000 PROJECT LENGTH: 1.558MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-4,037
TOTAL 435108 1	**-4,037**
TOTAL 435108 1	**-4,037**

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:435391 1 PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-8,209
TOTAL 435391 1	**-8,209**
TOTAL 435391 1	**-8,209**

ITEM NUMBER:435391 2 PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:16000000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
SU	20,000
TALU	1,193,404
TOTAL 435391 2	**1,214,404**
TOTAL 435391 2	**1,214,404**

ITEM NUMBER:436569 1 PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RIGID PAVEMENT REHABILITATION
ROADWAY ID:16100000 PROJECT LENGTH: 3.971MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-17,107
SA	-162,984
TOTAL 436569 1	**-180,091**
TOTAL 436569 1	**-180,091**

ITEM NUMBER:436672 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16210000 PROJECT LENGTH: 3.382MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	15,125
TOTAL 436672 1	**15,125**
TOTAL 436672 1	**15,125**

ITEM NUMBER:438009 1 PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16011000 PROJECT LENGTH: 2.075MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	79,151
TOTAL 438009 1	**79,151**
TOTAL 438009 1	**79,151**

ITEM NUMBER:438027 1 PROJECT DESCRIPTION:SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16003001 PROJECT LENGTH: 2.322MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	54,277
TOTAL 438027 1	**54,277**
TOTAL 438027 1	**54,277**

ITEM NUMBER:438265 1 PROJECT DESCRIPTION:SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16000000 PROJECT LENGTH: .330MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN	
SU	652,127
TOTAL 438265 1	**652,127**
TOTAL 438265 1	**652,127**

ITEM NUMBER:438266 1 PROJECT DESCRIPTION:ARIANA ST SIDEWALK FROM S. WABASH AVE TO LOTUS AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16000055 PROJECT LENGTH: .740MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-792
TOTAL 438266 1	**-792**
TOTAL 438266 1	**-792**

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ITEM NUMBER:438269 1 PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16840000 PROJECT LENGTH: .389MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,000
TOTAL 438269 1	**2,000**
TOTAL 438269 1	**2,000**

ITEM NUMBER:439436 1 PROJECT DESCRIPTION:SR 37 FROM IMPERIAL BLVD TO GLENDALE ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16250000 PROJECT LENGTH: .431MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-42,752
TOTAL 439436 1	**-42,752**
TOTAL 439436 1	**-42,752**

ITEM NUMBER:439439 1 PROJECT DESCRIPTION:SR 540 FROM DECASTRO RD TO JIM KEENE BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16119000 PROJECT LENGTH: 2.842MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3,383
TOTAL 439439 1	**-3,383**
TOTAL 439439 1	**-3,383**

ITEM NUMBER:439441 1 PROJECT DESCRIPTION:COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:06620000 PROJECT LENGTH: .058MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	2,824,763
TOTAL 439441 1	**2,824,763**
TOTAL 439441 1	**2,824,763**

ITEM NUMBER:439826 1 PROJECT DESCRIPTION:SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:16030000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-89,506

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2025
NHPP	1,167,656
SA	1,413,338
TOTAL 439826 1	**2,491,488**
TOTAL 439826 1	**2,491,488**

ITEM NUMBER:440272 1 PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2025
TALT	64,042
TOTAL 440272 1	**64,042**
TOTAL 440272 1	**64,042**

ITEM NUMBER:440273 1 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16140000 PROJECT LENGTH: 7.966MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2025
SA	25,311
SU	1,048,199
TOTAL 440273 1	**1,073,510**
TOTAL 440273 1	**1,073,510**

ITEM NUMBER:440273 4 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:16140000 PROJECT LENGTH: .482MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2025
SU	-771,785
TOTAL 440273 4	**-771,785**
TOTAL 440273 4	**-771,785**

ITEM NUMBER:440275 1 PROJECT DESCRIPTION:INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

FUND CODE	2025
SU	1,000
TOTAL 440275 1	**1,000**
TOTAL 440275 1	**1,000**

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ITEM NUMBER:440276 1 PROJECT DESCRIPTION:AVENUE C SW FROM FIFTH STREET SW TO FIRST STREET S *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:16000000 PROJECT LENGTH: .329MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-504
TOTAL 440276 1	**-504**
TOTAL 440276 1	**-504**

ITEM NUMBER:440278 1 PROJECT DESCRIPTION:CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
ROADWAY ID:16590000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-942
TOTAL 440278 1	**-942**
TOTAL 440278 1	**-942**

ITEM NUMBER:440339 1 PROJECT DESCRIPTION:SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16030000 PROJECT LENGTH: 1.474MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-23,840
TOTAL 440339 1	**-21,840**
TOTAL 440339 1	**-21,840**

ITEM NUMBER:440347 1 PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16090000 PROJECT LENGTH: 1.080MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-28,755
TOTAL 440347 1	**-27,755**
TOTAL 440347 1	**-27,755**

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ITEM NUMBER:440356 1 PROJECT DESCRIPTION:EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:16000027 PROJECT LENGTH: .698MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-49,893
TALU	-41,126
TOTAL 440356 1	**-91,019**
TOTAL 440356 1	**-91,019**

ITEM NUMBER:440444 1 PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:16070000 PROJECT LENGTH: 1.130MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	2,526,585
SU	1,225,527
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-54,281
TOTAL 440444 1	**3,697,831**
TOTAL 440444 1	**3,697,831**

ITEM NUMBER:440684 1 PROJECT DESCRIPTION:SR 33 FROM SOUTH OF CAROL DR TO SOUTH OF N FLORIDA AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:16070000 PROJECT LENGTH: .225MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
TOTAL 440684 1	**2,000**
TOTAL 440684 1	**2,000**

ITEM NUMBER:441481 2 PROJECT DESCRIPTION:CRYSTAL LAKE ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 441481 2	**1,000**
TOTAL 441481 2	**1,000**

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ITEM NUMBER:441556 1 PROJECT DESCRIPTION:SR 517 (US 92) FROM US 92 (SR 600) TO SR 546 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16100001 PROJECT LENGTH: .871MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
TOTAL 441556 1	**2,000**
TOTAL 441556 1	**2,000**

ITEM NUMBER:441844 1 PROJECT DESCRIPTION:THREE PARKS TRAIL W FROM CLEVELAND HEIGHTS BLVD TO WESTOVER ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:16000000 PROJECT LENGTH: .033MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND	
SU	-26,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-924
TOTAL 441844 1	**-27,850**
TOTAL 441844 1	**-27,850**

ITEM NUMBER:441847 1 PROJECT DESCRIPTION:WABASH AVE FROM ARIANA ST TO HICKORY ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:16000000 PROJECT LENGTH: 2.113MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
CARU	-44,616
TOTAL 441847 1	**-44,616**
TOTAL 441847 1	**-44,616**

ITEM NUMBER:441847 2 PROJECT DESCRIPTION:WABASH AVE FROM ARIANA ST TO HICKORY ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-182
TOTAL 441847 2	**-182**
TOTAL 441847 2	**-182**

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ITEM NUMBER:441889 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 35 (US 98) TO SR 33 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16320000 PROJECT LENGTH: 5.453MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-910
TOTAL 441889 1	**-910**
TOTAL 441889 1	**-910**

ITEM NUMBER:442115 1 PROJECT DESCRIPTION:SR 25 (US 27) AT FLORENCE VILLA GROVE RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
ROADWAY ID:16180000 PROJECT LENGTH: .247MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-150,841
SA	-42,749
TOTAL 442115 1	**-193,590**
TOTAL 442115 1	**-193,590**

ITEM NUMBER:442116 1 PROJECT DESCRIPTION:SR 25 (US 27) AT POLO PARK *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
ROADWAY ID:16180000 PROJECT LENGTH: .256MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-211,250
SA	-5,130
TOTAL 442116 1	**-216,380**
TOTAL 442116 1	**-216,380**

ITEM NUMBER:442117 1 PROJECT DESCRIPTION:SR 25 (US 27) AT SANDMINE ROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
ROADWAY ID:16180000 PROJECT LENGTH: .237MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-207,797
SA	-5,130
TOTAL 442117 1	**-212,927**
TOTAL 442117 1	**-212,927**

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ITEM NUMBER:442333 1 PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16050000 PROJECT LENGTH: .517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-5
TOTAL 442333 1	**-5**
TOTAL 442333 1	**-5**

ITEM NUMBER:442395 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (16) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	5,071
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	19,396
TOTAL 442395 2	**24,467**
TOTAL 442395 2	**24,467**

ITEM NUMBER:442395 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (16) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	-14,936
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	-124,470
TOTAL 442395 5	**-139,406**
TOTAL 442395 5	**-139,406**

ITEM NUMBER:442404 1 PROJECT DESCRIPTION:SR 600 (US 17/92) DOWNTOWN LAKE ALFRED ONE-WAY PAIR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16020000 PROJECT LENGTH: 2.355MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000,000
TOTAL 442404 1	**1,000,000**
TOTAL 442404 1	**1,000,000**

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ITEM NUMBER:444209 1 PROJECT DESCRIPTION:JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16000054 PROJECT LENGTH: .099MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND	
CARU	-220,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	-848
TOTAL 444209 1	**-221,119**
TOTAL 444209 1	**-221,119**

ITEM NUMBER:444209 2 PROJECT DESCRIPTION:JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	-1,191
TOTAL 444209 2	**-1,191**
TOTAL 444209 2	**-1,191**

ITEM NUMBER:444275 1 PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 444275 1	**1,000**
TOTAL 444275 1	**1,000**

ITEM NUMBER:444393 2 PROJECT DESCRIPTION:US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:16020000 PROJECT LENGTH: .385MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	6,182
TOTAL 444393 2	**6,182**
TOTAL 444393 2	**6,182**

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ITEM NUMBER:444779 1 PROJECT DESCRIPTION:SR 37 SIDEWALKS FROM CARTER ROAD TO FITZGERALD ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16250000 PROJECT LENGTH: 2.368MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,058
TOTAL 444779 1	**2,058**
TOTAL 444779 1	**2,058**

ITEM NUMBER:445142 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16030000 PROJECT LENGTH: 3.181MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
TOTAL 445142 1	**4,000**
TOTAL 445142 1	**4,000**

ITEM NUMBER:445467 1 PROJECT DESCRIPTION:SR 60 FROM CR 555 TO BROADWAY AVE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16261000 PROJECT LENGTH: 1.084MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	2,759,646
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-16,927
TOTAL 445467 1	**2,742,719**
TOTAL 445467 1	**2,742,719**

ITEM NUMBER:445469 1 PROJECT DESCRIPTION:SR 655 FROM COLEMAN RD TO CR 542 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16120000 PROJECT LENGTH: 1.819MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
TOTAL 445469 1	**2,000**
TOTAL 445469 1	**2,000**

ITEM NUMBER:445930 1 PROJECT DESCRIPTION:US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16100000 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-58
TOTAL 445930 1	**-58**
TOTAL 445930 1	**-58**

ITEM NUMBER:446268 1 PROJECT DESCRIPTION:SR 37 FROM LIME ST TO LEMON ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:16250000 PROJECT LENGTH: .081MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	315,136
TOTAL 446268 1	**315,136**
TOTAL 446268 1	**315,136**

ITEM NUMBER:446274 1 PROJECT DESCRIPTION:SR 563 AT PEAR ST / PARKER ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:16003000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	209,901
TOTAL 446274 1	**209,901**
TOTAL 446274 1	**209,901**

ITEM NUMBER:446294 1 PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16900116 PROJECT LENGTH: .120MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	1,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
SU	2,328,997
TALU	853,908
TOTAL 446294 1	**3,183,907**
TOTAL 446294 1	**3,183,907**

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ITEM NUMBER:446345 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16320000 PROJECT LENGTH: 8.157MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	660,945
TOTAL 446345 1	**660,945**
TOTAL 446345 1	**660,945**

ITEM NUMBER:446346 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM GALLOWAY RD TO SR 35 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16320000 PROJECT LENGTH: 5.600MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	4,782
TOTAL 446346 1	**4,782**
TOTAL 446346 1	**4,782**

ITEM NUMBER:446347 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16320000 PROJECT LENGTH: 2.556MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	8,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	7,374,581
SA	-60,074
TOTAL 446347 1	**7,322,707**
TOTAL 446347 1	**7,322,707**

ITEM NUMBER:446365 1 PROJECT DESCRIPTION:SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16900153 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN	
CARU	-114,999
TOTAL 446365 1	**-114,999**
TOTAL 446365 1	**-114,999**

ITEM NUMBER:446369 1 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENT PROJECT ON SR 17 AT HILLCREST AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:16090000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	476,005
TOTAL 446369 1	**476,005**
TOTAL 446369 1	**476,005**

ITEM NUMBER:446452 1 PROJECT DESCRIPTION:BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS AT BOONE MIDDLE SCHOOL *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16900569 PROJECT LENGTH: .744MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	-55,959
SU	-12,499
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	316,632
TALU	230,886
TOTAL 446452 1	**479,060**
TOTAL 446452 1	**479,060**

ITEM NUMBER:446535 1 PROJECT DESCRIPTION:SR 544 FROM LAKE BLUE DR. TO 26TH ST NW *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16140000 PROJECT LENGTH: .992MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	-41,552
SU	16,658
TOTAL 446535 1	**-24,894**
TOTAL 446535 1	**-24,894**

ITEM NUMBER:446560 1 PROJECT DESCRIPTION:LEE JACKSON HIGHWAY SIDEWALK FROM STUART AVENUE TO BAKER AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16000173 PROJECT LENGTH: .709MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-11,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-454,197
TALU	45,833
TOTAL 446560 1	**-419,643**
TOTAL 446560 1	**-419,643**

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ITEM NUMBER:446814 1 PROJECT DESCRIPTION:US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:16210000 PROJECT LENGTH: .166MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-18,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-29,389
TALU	46,787
TOTAL 446814 1	**-1,433**
TOTAL 446814 1	**-1,433**

ITEM NUMBER:447075 2 PROJECT DESCRIPTION:SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:16003001 PROJECT LENGTH: .339MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	416,560
TOTAL 447075 2	**416,560**
TOTAL 447075 2	**416,560**

ITEM NUMBER:447436 2 PROJECT DESCRIPTION:SR 559 AT SR 400 (I-4) RAMP SIGNALIZATION *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:16160000 PROJECT LENGTH: .341MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	80,771
SU	-6,838
TOTAL 447436 2	**73,933**
TOTAL 447436 2	**73,933**

ITEM NUMBER:447437 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16180000 PROJECT LENGTH: 5.372MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-300,000
HSP	-8,279
NHRE	766,081
SA	202,631
TOTAL 447437 1	**660,433**
TOTAL 447437 1	**660,433**

ITEM NUMBER:447822 1 PROJECT DESCRIPTION:CHURCH ST FROM SW 2ND ST TO PHOSPHATE AVE #624517B *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16250000 PROJECT LENGTH: .014MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	-468,939
TOTAL 447822 1	**-468,939**
TOTAL 447822 1	**-468,939**

ITEM NUMBER:447874 1 PROJECT DESCRIPTION:SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:16140000 PROJECT LENGTH: .224MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	229,242
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-105,290
TOTAL 447874 1	**123,952**
TOTAL 447874 1	**123,952**

ITEM NUMBER:448426 1 PROJECT DESCRIPTION:AMERICAN SUPERIOR BL FROM SNIVELY AVE TO SHELL RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16000168 PROJECT LENGTH: .407MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-75,807
TOTAL 448426 1	**-75,807**
TOTAL 448426 1	**-75,807**

ITEM NUMBER:449232 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16030000 PROJECT LENGTH: 7.613MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-357,969
TOTAL 449232 1	**-357,969**
TOTAL 449232 1	**-357,969**

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ITEM NUMBER:449276 1 PROJECT DESCRIPTION:SR 60 FROM W OF SADDLEBAG LAKE ROAD TO E OF TIGER LAKE ROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16130000 PROJECT LENGTH: 6.244MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,325,832
NHRE	11,928,108
SA	998,770
TOTAL 449276 1	**14,252,710**
TOTAL 449276 1	**14,252,710**

ITEM NUMBER:449655 1 PROJECT DESCRIPTION:SR 544 AT DERBY AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:16140000 PROJECT LENGTH: .172MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	17,975
TOTAL 449655 1	**17,975**
TOTAL 449655 1	**17,975**

ITEM NUMBER:449682 1 PROJECT DESCRIPTION:CROTON ROAD FROM SNIVELY ROAD TO SHELL ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16900019 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-201,918
TOTAL 449682 1	**-201,918**
TOTAL 449682 1	**-201,918**

ITEM NUMBER:449737 1 PROJECT DESCRIPTION:I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PARKING FACILITY
ROADWAY ID:16320050 PROJECT LENGTH: .850MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	1,014,587
TOTAL 449737 1	**1,014,587**
TOTAL 449737 1	**1,014,587**

ITEM NUMBER:450528 1 PROJECT DESCRIPTION:SR 33 (COMMONWEALTH AVE SW) FROM YAMAHA LN TO STEVEN DR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:16070000 PROJECT LENGTH: 4.865MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-53,028
TOTAL 450528 1	**-53,028**
TOTAL 450528 1	**-53,028**

ITEM NUMBER:450888 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16180000 PROJECT LENGTH: 3.711MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	267,116
TOTAL 450888 1	**267,116**
TOTAL 450888 1	**267,116**

ITEM NUMBER:451349 1 PROJECT DESCRIPTION:CROWN AVE FROM W POLK ST TO W MAIN ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16000188 PROJECT LENGTH: .255MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	372,602
TOTAL 451349 1	**372,602**
TOTAL 451349 1	**372,602**

ITEM NUMBER:452132 2 PROJECT DESCRIPTION:RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	91,818
TOTAL 452132 2	**91,818**
TOTAL 452132 2	**91,818**

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ITEM NUMBER:452246 1 PROJECT DESCRIPTION:LAKE WALES STREET RESURFACING, ADA AND STREET TREE IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16900027 PROJECT LENGTH: .168MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
CD22	800,000
TOTAL 452246 1	**800,000**
TOTAL 452246 1	**800,000**

ITEM NUMBER:453423 1 PROJECT DESCRIPTION:PEDESTRIAN SAFETY IMPROVEMENTS TO AIRFIELD DR AND DON EMERSON *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:16900093 PROJECT LENGTH: .287MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
NFP	597,300
TOTAL 453423 1	**597,300**
TOTAL 453423 1	**597,300**

ITEM NUMBER:453504 2 PROJECT DESCRIPTION:NORTH LAKE FITNESS TRAIL *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	104,224
TOTAL 453504 2	**104,224**
TOTAL 453504 2	**104,224**

ITEM NUMBER:453810 1 PROJECT DESCRIPTION:US 98 AT LYLE PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:16060000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,380,983
TOTAL 453810 1	**1,380,983**
TOTAL 453810 1	**1,380,983**

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ITEM NUMBER:453811 1 PROJECT DESCRIPTION:SR 17 AT KOKOMO ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:16090000 PROJECT LENGTH: .109MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	989,805
TOTAL 453811 1	**989,805**
TOTAL 453811 1	**989,805**

ITEM NUMBER:454030 1 PROJECT DESCRIPTION:SR 33 AT MOUNT OLIVE ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:16070000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,096,537
TOTAL 454030 1	**1,096,537**
TOTAL 454030 1	**1,096,537**

ITEM NUMBER:454031 1 PROJECT DESCRIPTION:SR 544 AT OLD LUCERNE PARK ROAD (EAST CONNECTION) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:16140000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	528,775
TOTAL 454031 1	**528,775**
TOTAL 454031 1	**528,775**

ITEM NUMBER:454941 1 PROJECT DESCRIPTION:SR544 FROM SR600(US92) TO W OF 8TH ST NW *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16140000 PROJECT LENGTH: 3.160MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,200,000
TOTAL 454941 1	**1,200,000**
TOTAL 454941 1	**1,200,000**
TOTAL DIST: 01	**55,246,044**
TOTAL HIGHWAYS	**55,246,044**

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PLANNING
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ITEM NUMBER:439313 4 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
PL	-869,286
TOTAL 439313 4	**-869,286**
TOTAL 439313 4	**-869,286**

ITEM NUMBER:439313 5 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
PL	1,354,423
SU	200,000
TOTAL 439313 5	**1,554,423**
TOTAL 439313 5	**1,554,423**

ITEM NUMBER:449695 1 PROJECT DESCRIPTION:UPPER PEACE RIVER TR AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-962
TOTAL 449695 1	**-962**
TOTAL 449695 1	**-962**
TOTAL DIST: 01	**684,175**
TOTAL PLANNING	**684,175**

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RAIL

ITEM NUMBER:451335 1 PROJECT DESCRIPTION:E TILLMAN AVE FROM S 2ND ST TO S 4TH ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-50,455
TOTAL 451335 1	**-50,455**
TOTAL 451335 1	**-50,455**

ITEM NUMBER:451337 1 PROJECT DESCRIPTION:E JOHNSON AVE FROM S 2ND ST TO S 4TH ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-52,825
TOTAL 451337 1	**-52,825**
TOTAL 451337 1	**-52,825**

ITEM NUMBER:451355 1 PROJECT DESCRIPTION:E JOHNSON AVE FROM S 2ND ST TO S 4TH ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	150,749
RHP	24,302
TOTAL 451355 1	**175,051**
TOTAL 451355 1	**175,051**
TOTAL DIST: 01	**71,771**
TOTAL RAIL	**71,771**

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MISCELLANEOUS

ITEM NUMBER:451799 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - POLK COUNTY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	-41,599
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	-164,036
TOTAL 451799 1	**-205,635**
TOTAL 451799 1	**-205,635**

ITEM NUMBER:451932 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	77,079
TOTAL 451932 1	**77,079**
TOTAL 451932 1	**77,079**
TOTAL DIST: 01	**-128,556**
TOTAL MISCELLANEOUS	**-128,556**

GRAND TOTAL 55,873,434

Transportation Disadvantaged Program Element

Transportation Disadvantaged Program Element

Each county in the state has a Transportation Disadvantaged program to provide transportation to those people who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life- sustaining activities, or children who are handicapped or high-risk. The Polk TPO serves as the Designated Official Planning Agency for Polk County pursuant to s. 427.015(1) F.S. and 41- 2.009(2), F.A.C.

Each county has a Community Transportation Coordinator, a single entity which is responsible for coordinating the trips in the Transportation Disadvantaged program. Lakeland Area Mass Transit District (LAMTD) d/b/a Citrus Connection is the CTC for Polk County.

Each county has a Local Transportation Coordinating Board (LCB) to oversee the transit agency providing the service to the transportation disadvantaged population. This board is comprised of a cross-section of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the LCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For more detailed information, go to www.fdot.gov/ctd. A copy of the TDSP for Polk County may be obtained by contacting the Polk TPO at (863) 534-6529.

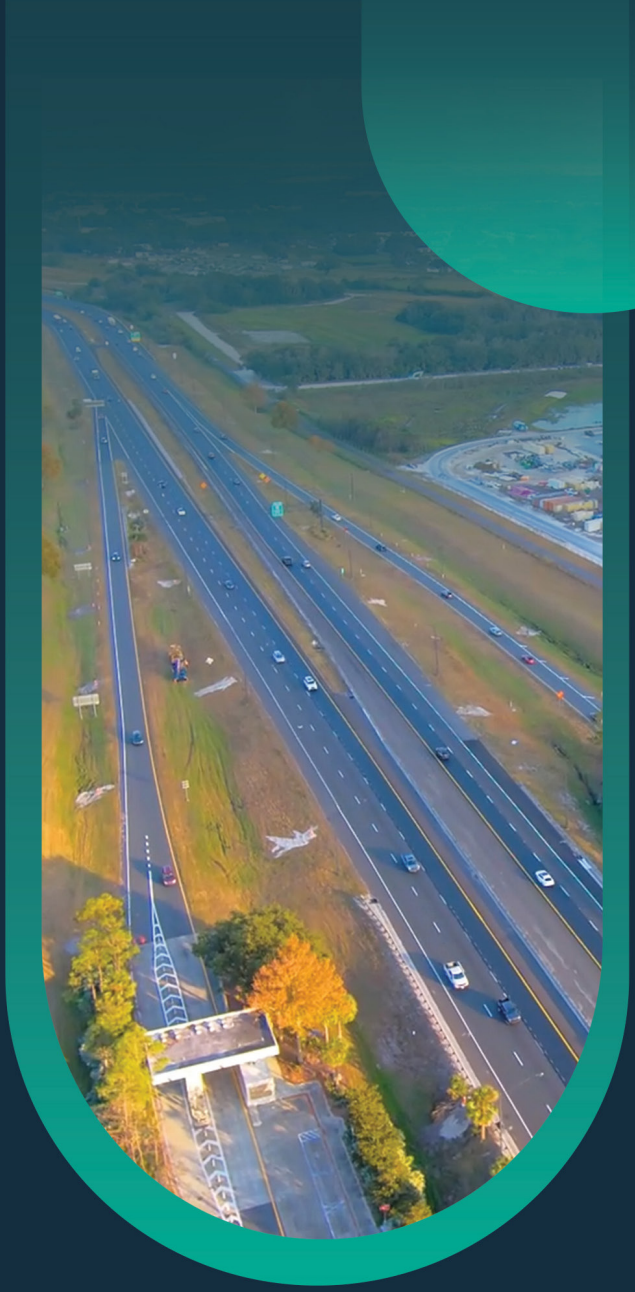
Table 11: The FY 2024-25 allocation for the Trip and Equipment Grant, and Voluntary Dollars are as follows:

Funding	Trip & Equipment Grant	Voluntary Dollars	Total Funding
Total Project Cost (100%)	$1,461,054	$50	$1,461,109
Local Match (10%)	$146,105	$5	$146,110
Commission Share (90%) - Grant Amt	$1,314,949	$45	$1,314,999

Table 12: FY 2024-25 allocation for the Transportation Disadvantaged Planning Grant is as follows:

Total Project Cost	$40,412
Commission Share (100%)	$40,412

Notes: The Trip Equipment Grant and Voluntary Dollars table are updated based upon the most recent table dated 3/6/2025, received from the Commission for the Transportation Disadvantaged agency on 4/21/2025.



Listing of State and Local Transportation Projects

State and Local Transportation Projects

FY 2026/27 - 2030/31

HIGHWAYS

Project Description: POLK COUNTY
Item Number: 197620 1 LAKELAND COMPUTER SYSTEM
District: 01 **County:** POLK **Type of Work:** TRAFFIC SIGNAL UPDATE **Project Length:** 0.000
LRTP 2-1

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	799,589							**799,589**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	43,631							**43,631**
	Item: 197620 1 Totals	**843,220**							**843,220**

Project Description: POLK COUNTY
Item Number: 197620 2 LAKELAND COMPUTER SYSTEM *SIS*
District: 01 **County:** POLK **Type of Work:** TRAFFIC SIGNAL UPDATE **Project Length:** 0.000
LRTP 2-1

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	50,000							**50,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,704							**2,704**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	258,335							**258,335**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	30,626							**30,626**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	6,991,262							**6,991,262**
	Item: 197620 2 Totals	**7,332,927**							**7,332,927**

Project Description: CITY OF LAKELAND
Item Number: 197620 3 COMPUTER SYSTEM FIBER OPTIC
District: 01 **County:** POLK **Type of Work:** TRAFFIC SIGNAL UPDATE **Project Length:** 0.000
LRTP 2-1

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	1,770,243							**1,770,243**

CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	159,499							**159,499**
	Item: 197620 3 Totals	**1,929,742**							**1,929,742**

Project Description: CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK
Item Number: 197620 4
District: 01 **County:** POLK **Type of Work:** TRAFFIC CONTROL DEVICES/SYSTEM **Project Length:** 0.000
YEARLY MAINTENANCE FEE FOR ATMS
Extra Description: FIBER CABLE
LRTP 2-1

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		100,000	100,000	100,000	100,000	100,000		**500,000**
	SL-STP, AREAS <= 200K	405,560							**405,560**
	Phase: OPERATIONS Totals	**405,560**	**100,000**	**100,000**	**100,000**	**100,000**	**100,000**		**905,560**
OPERATIONS - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	12,793	7,450	7,450	7,450	7,450	7,450		**50,043**
	Item: 197620 4 Totals	**418,353**	**107,450**	**107,450**	**107,450**	**107,450**	**107,450**		**955,603**
	Project Totals	**10,524,242**	**107,450**	**107,450**	**107,450**	**107,450**	**107,450**		**11,061,492**

Project Description: I-4 FROM HILLSBOROUGH C/L TO OSCEOLA C/L
Item Number: 201210 1 *SIS*
District: 01 **County:** POLK **Type of Work:** CORRIDOR IMPROVEMENT **Project Length:** 32.022MI
LRTP 2-1

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	767,166							**767,166**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	140,158							**140,158**
	Item: 201210 1 Totals	**907,324**							**907,324**

Project Description: I-4 US 27 POLK/OSCEOLA COUNTY LINE
Item Number: 201210 2 *SIS*
District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 4.022MI
LRTP 2-1

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	736,816							**736,816**

P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	45,175							**45,175**
	Item: 201210 2 Totals	**781,991**							**781,991**

Item Number: 201210 3 **Project Description:** I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532 *SIS*
District: 01 **County:** POLK **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 4.022MI
LRTP 2-1

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	6,765,999							**6,765,999**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	759,333							**759,333**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	79							**79**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3							**3**
	Item: 201210 3 Totals	**7,525,414**							**7,525,414**

Item Number: 201210 5 **Project Description:** I-4 AT US 27 (SR 25) *SIS*
District: 01 **County:** POLK **Type of Work:** INTERCHANGE - ADD LANES **Project Length:** 1.530MI
Extra Description: RECONSTRUCT INTERCHANGE TO ACCOMODATE EXPRESS LANES
LRTP 2-1

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	912,369							**912,369**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	64,620							**64,620**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,081,019							**2,081,019**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	165,051							**165,051**
	Item: 201210 5 Totals	**3,223,059**							**3,223,059**

Project Description: I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA *SIS*

Item Number: 201210 6

District: 01 **County:** POLK **LRTP 4-1 THRU 4-3**

Type of Work: ADD LANES & RECONSTRUCT **Project Length:** 4.022MI

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	20,534,308							**20,534,308**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,760,984							**1,760,984**
	Item: 201210 6 Totals	**22,295,292**							**22,295,292**

Project Description: I-4 AT US 27 BACKAGE ROAD

Item Number: 201210 7

District: 01 **County:** POLK **LRTP 4-1 THRU 4-3**

Type of Work: INTERCHANGE - ADD LANES **Project Length:** 1.530MI

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	236,761							**236,761**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	16,915							**16,915**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	195,621							**195,621**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	22,052							**22,052**
	Item: 201210 7 Totals	**471,349**							**471,349**
	Project Totals	**35,204,429**							**35,204,429**

Project Description: I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 *SIS*

Item Number: 201217 1

District: 01 **County:** POLK **LRTP 4-1 & 4-2**

Type of Work: ADD LANES & RECONSTRUCT **Project Length:** 3.817MI

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	955,795							**955,795**

PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	371,281							**371,281**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	12,325,429							**12,325,429**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,672,682							**1,672,682**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,249,257							**2,249,257**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	93,131							**93,131**
	Item: 201217 1 Totals	**17,667,575**							**17,667,575**

Item Number: 201217 2 **Project Description:** I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 *SIS*

District: 01 **County:** POLK **LRTP 4-1 & 4-2** **Type of Work:** ADD LANES & REHABILITATE PVMNT **Project Length:** 3.029MI

		Fiscal Year						
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	220,000							**220,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	14,564							**14,564**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,022,959							**2,022,959**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	77,185							**77,185**
CONTRACT INCENTIVES / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	310,000							**310,000**
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	130,000							**130,000**
DESIGN BUILD / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	67,645,184							**67,645,184**
Item: 201217 2 Totals	**70,419,892**							**70,419,892**

Item Number: 201217 3 **Project Description:** I-4 W OF US 98(MEMORIAL BLVD) *SIS*
District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI
LRTP 4-1 & 4-2

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,199							**3,199**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	202							**202**
	Item: 201217 3 Totals	**3,401**							**3,401**

Item Number: 201217 4 **Project Description:** HURRICANE FRANCES I-4 FROM W OF MEMORIAL TO W OF US 98 *SIS*
District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI
LRTP 2-1

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,785							**1,785**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	112							**112**
	Item: 201217 4 Totals	**1,897**							**1,897**

Item Number: 201217 6 **Project Description:** HURRICANE JEANNE I-4 FROM W OF MEMORIAL TO W OF US 98 *SIS*
District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI
LRTP 2-1

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	24,834							**24,834**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	747							**747**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	990							**990**
	Item: 201217 6 Totals	**26,571**							**26,571**

Item Number: 201217 7 **Project Description:** I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 *SIS*
District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI

LRTP 2-1

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
MISCELLANEOUS / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,859							**4,859**
	Item: 201217 7 Totals	**4,859**							**4,859**

Project Description: I-4 (SR 400) AT CSX
Item Number: 201217 8 RAILROAD *SIS*
District: 01 **County:** POLK **Type of Work:** BRIDGE REPLACEMENT **Project Length:** 0.004MI

LRTP 2-5

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	13,724							**13,724**
	DDR-DISTRICT DEDICATED REVENUE	5,976							**5,976**
	DS-STATE PRIMARY HIGHWAYS & PTO	27,373							**27,373**
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	2,241,640							**2,241,640**
	PKYI-TURNPIKE IMPROVEMENT	3,463							**3,463**
	Phase: PRELIMINARY ENGINEERING Totals	**2,292,176**							**2,292,176**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	262,961							**262,961**
	PKOH-TURNPIKE INDIRECT COSTS	99							**99**
	Phase: PRELIM ENG - IND SUPP Totals	**263,060**							**263,060**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	BRP-STATE BRIDGE REPLACEMENT	75,419							**75,419**
	DS-STATE PRIMARY HIGHWAYS & PTO	581,378							**581,378**
	SIWR-2015 SB2514A-STRATEGIC INT SYS	7,889,032							**7,889,032**
	STED-2012 SB1998-STRATEGIC ECON COR	1,170,000							**1,170,000**
	Phase: RAILROAD & UTILITIES Totals	**9,715,829**							**9,715,829**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	9,039,935							**9,039,935**
	ACSA-ADVANCE CONSTRUCTION (SA)	284,533							**284,533**
	DDR-DISTRICT DEDICATED REVENUE	6,173,243	8,232,000						**14,405,243**
	DI-ST. - S/W INTER/INTRASTATE HWY	2,519,347							**2,519,347**
	DS-STATE PRIMARY HIGHWAYS & PTO	11,313,038							**11,313,038**
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	22,842,656							**22,842,656**
	PKYI-TURNPIKE IMPROVEMENT	1,029							**1,029**
	STED-2012 SB1998-STRATEGIC ECON COR	3,296							**3,296**
	Phase: CONSTRUCTION Totals	**52,177,077**	**8,232,000**						**60,409,077**

CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	2,821,859	262,601	35,888					**3,120,348**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	610,368							**610,368**
	PKOH-TURNPIKE INDIRECT COSTS	31							**31**
	Phase: CONST SUPPORT - IND SUPP Totals	**610,399**							**610,399**
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY			1,125,000					**1,125,000**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	50,000							**50,000**
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	45,507							**45,507**
	Phase: ENVIRONMENTAL Totals	**95,507**							**95,507**
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	7,075							**7,075**
	Item: 201217 8 Totals	**67,982,982**	**8,494,601**	**1,160,888**					**77,638,471**
	Project Totals	**156,107,177**	**8,494,601**	**1,160,888**					**165,762,666**

Item Number: 412530 1 **Project Description:** POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING
District: 01 **County:** POLK **Type of Work:** TRAFFIC OPS **Project Length:** 0.000
LRTP 2-5

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)	451,066	593,813						**1,044,879**
	TALU-TRANSPORTATION ALTS- >200K	293,606	13,606						**307,212**
	Phase: CONSTRUCTION Totals	**744,672**	**607,419**						**1,352,091**
	Item: 412530 1 Totals	**744,672**	**607,419**						**1,352,091**

Item Number: 412530 2 **Project Description:** POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING
District: 01 **County:** POLK **Type of Work:** TRAFFIC OPS **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)	565,990	1,284,269	1,277,443		3,112,695			**6,240,397**
	TALU-TRANSPORTATION ALTS- >200K	951,049	614,268						**1,565,317**
	Phase: CONSTRUCTION Totals	**1,517,039**	**1,898,537**	**1,277,443**		**3,112,695**			**7,805,714**
	Item: 412530 2 Totals	**1,517,039**	**1,898,537**	**1,277,443**		**3,112,695**			**7,805,714**

State and Local Transportation Projects
FY 2026/27 - 2030/31

Project Description: POLK TPO IDENTIFIED
Item Number: 412530 3 OPERATIONAL IMPROVEMENTS - FUNDING
District: 01 **County:** POLK **Type of Work:** TRAFFIC OPS **Project Length:** 0.000
LRTP 2-5

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)				1,690,166	4,563,674	3,563,674		**9,817,514**
	TALU-TRANSPORTATION ALTS- >200K					346,133	660,486		**1,006,619**
	Phase: CONSTRUCTION Totals				**1,690,166**	**4,909,807**	**4,224,160**		**10,824,133**
	Item: 412530 3 Totals				**1,690,166**	**4,909,807**	**4,224,160**		**10,824,133**

Project Description: POLK TPO IDENTIFIED
Item Number: 412530 4 OPERATIONAL IMPROVEMENTS - FUNDING
District: 01 **County:** POLK **Type of Work:** TRAFFIC OPS **Project Length:** 0.000
LRTP 2-5

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)				872,190		810,794		**1,682,984**
	TALU-TRANSPORTATION ALTS- >200K						601,870		**601,870**
	Phase: CONSTRUCTION Totals				**872,190**		**1,412,664**		**2,284,854**
	Item: 412530 4 Totals				**872,190**		**1,412,664**		**2,284,854**
	Project Totals	**2,261,711**	**2,505,956**	**1,277,443**	**2,562,356**	**8,022,502**	**5,636,824**		**22,266,792**

Project Description: POLK COUNTY
Item Number: 412675 1 TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM
District: 01 **County:** POLK **Project Length:** 12.175MI
LRTP 2-5

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,710,841		143,539					**4,854,380**
	DITS-STATEWIDE ITS - STATE 100%.	5,263,776	1,328,497						**6,592,273**
	Phase: OPERATIONS Totals	**9,974,617**	**1,328,497**	**143,539**					**11,446,653**
OPERATIONS - IND SUPP / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	801,932	98,973	10,694					**911,599**
	Item: 412675 1 Totals	**10,776,549**	**1,427,470**	**154,233**					**12,358,252**
	Project Totals	**10,776,549**	**1,427,470**	**154,233**					**12,358,252**

Project Description: TOWN OF DUNDEE
Item Number: 413647 1 TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

District: 01 **County:** POLK **Project Length:** 1.065MI

LRTP 2-5

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY CITY OF DUNDEE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	186,546	21,746	22,599					**230,891**
OPERATIONS - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	14,437	1,620	1,684					**17,741**
	Item: 413647 1 Totals	**200,983**	**23,366**	**24,283**					**248,632**
	Project Totals	**200,983**	**23,366**	**24,283**					**248,632**

Project Description: CITY OF HAINES CITY

Item Number: 413651 1 TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

District: 01 **County:** POLK **Project Length:** 1.270MI

LRTP 2-5

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY CITY OF HAINES CITY									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	771,107	95,075	98,948					**965,130**
OPERATIONS - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	62,565	7,083	7,372					**77,020**
	Item: 413651 1 Totals	**833,672**	**102,158**	**106,320**					**1,042,150**
	Project Totals	**833,672**	**102,158**	**106,320**					**1,042,150**

Project Description: CITY OF LAKE WALES

Item Number: 413653 1 TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

District: 01 **County:** POLK **Project Length:** 1.017MI

LRTP 2-5

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY CITY OF LAKE WALES									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	670,175	83,410	87,291					**840,876**
OPERATIONS - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	49,748	6,214	6,503					**62,465**
	Item: 413653 1 Totals	**719,923**	**89,624**	**93,794**					**903,341**
	Project Totals	**719,923**	**89,624**	**93,794**					**903,341**

Project Description: CITY OF LAKELAND

Item Number: 413654 1 TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

District: 01 **County:** POLK **Project Length:** 4.770MI

LRTP 2-5

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / MANAGED BY LAKELAND, CITY OF									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	5,461,251		94,516					**5,555,767**
	DITS-STATEWIDE ITS - STATE 100%.	3,211,029	865,840						**4,076,869**
	Phase: OPERATIONS Totals	**8,672,280**	**865,840**	**94,516**					**9,632,636**
OPERATIONS - IND SUPP / MANAGED BY LAKELAND, CITY OF									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	635,078	64,505	7,041					**706,624**
	Item: 413654 1 Totals	**9,307,358**	**930,345**	**101,557**					**10,339,260**
	Project Totals	**9,307,358**	**930,345**	**101,557**					**10,339,260**

Item Number: 413656 1 **Project Description:** CITY OF WINTER HAVEN TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

District: 01 **County:** POLK **Project Length:** 2.880MI

LRTP 2-5

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / MANAGED BY WINTER HAVEN CITY OF									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,184,421							**2,184,421**
	DITS-STATEWIDE ITS - STATE 100%.	74,578	213,885						**288,463**
	Phase: OPERATIONS Totals	**2,258,999**	**213,885**						**2,472,884**
OPERATIONS - IND SUPP / MANAGED BY WINTER HAVEN CITY OF									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	177,836	15,934						**193,770**
	Item: 413656 1 Totals	**2,436,835**	**229,819**						**2,666,654**
	Project Totals	**2,436,835**	**229,819**						**2,666,654**

Item Number: 430185 1 **Project Description:** SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD

District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 3.721MI

LRTP 4-4

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,346,720							**1,346,720**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	73,791							**73,791**
	Item: 430185 1 Totals	**1,420,511**							**1,420,511**

Item Number: 430185 2 **Project Description:** SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD
District: 01 **County:** POLK **LRTP 4-4** **Type of Work:** PRELIMINARY ENGINEERING **Project Length:** 3.721MI

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	13,270,549							**13,270,549**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,039,235							**1,039,235**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,866							**3,866**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	142							**142**
	Item: 430185 2 Totals	**14,313,792**							**14,313,792**

Item Number: 430185 3 **Project Description:** I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION *SIS*
District: 01 **County:** POLK **LRTP 4-4** **Type of Work:** INTERCHANGE - ADD LANES **Project Length:** 3.765MI

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	105,645							**105,645**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	6,303							**6,303**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,944,639							**4,944,639**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	376,472							**376,472**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	6,567,115							**6,567,115**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	128,465,081							**128,465,081**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	11,564,023							**11,564,023**

CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	701,259							**701,259**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,423,265							**1,423,265**
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	70,825							**70,825**
	Item: 430185 3 Totals	**154,224,627**							**154,224,627**

Item Number: 430185 4 **Project Description:** SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S

District: 01 **County:** POLK **LRTP 4-4** **Type of Work:** ADD LANES & REHABILITATE PVMNT **Project Length:** 2.528MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,086							**1,086**
	DS-STATE PRIMARY HIGHWAYS & PTO	888							**888**
	Phase: PRELIMINARY ENGINEERING Totals	**1,974**							**1,974**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	125							**125**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS	746,207							**746,207**
	ARTW-ARTERIAL WIDENING PROGRAM	2,000							**2,000**
	DDR-DISTRICT DEDICATED REVENUE	730,592							**730,592**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	35,167							**35,167**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,766							**1,766**
	Phase: RIGHT OF WAY Totals	**1,515,732**							**1,515,732**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	133,201							**133,201**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	2,993,647							**2,993,647**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ARPA-AMERICAN RESCUE PLAN ACT	9,000,000							**9,000,000**
	DDR-DISTRICT DEDICATED REVENUE	8,860							**8,860**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	3,130							**3,130**

	DS-STATE PRIMARY HIGHWAYS & PTO	9,044							**9,044**
	LF-LOCAL FUNDS	3,160,696							**3,160,696**
	MFF-MOVING FLORIDA FOWARD	24,193,041							**24,193,041**
	SIBF-FEDERAL FUNDED SIB	6,232,824							**6,232,824**
	Phase: CONSTRUCTION Totals	**42,607,595**							**42,607,595**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	3,793,619							**3,793,619**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	244,997							**244,997**
REPAYMENTS / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)						1,000,000		**1,000,000**
	DS-STATE PRIMARY HIGHWAYS & PTO						1,000,000		**1,000,000**
	Phase: REPAYMENTS Totals								
	Item: 430185 4 Totals	**51,290,890**							**51,290,890**

Project Description: I-4 (SR 400) AT SR 33
Item Number: 430185 5 INTERCHANGE MODIFICATION - FGT *SIS*
District: 01 **County:** POLK **Type of Work:** INTERCHANGE - ADD LANES **Project Length:** 0.650MI
LRTP 4-4

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	453,662							**453,662**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	103,619							**103,619**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	158,045							**158,045**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	5,957,049							**5,957,049**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	5,130							**5,130**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	96,364							**96,364**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	627							**627**

	Item: 430185 5 Totals	**6,774,496**							**6,774,496**

Item Number: 430185 7 **Project Description:** SR 33 WILDLIFE CROSSING EAST OF EPICENTER BLVD *SIS*
District: 01 **County:** POLK **LRTP 4-4** **Type of Work:** PEDESTRIAN/WILDLIFE UNDERPASS **Project Length:** 0.420MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,114							**2,114**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	132							**132**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	9,573,513							**9,573,513**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	652,317							**652,317**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	57,320							**57,320**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	5,394							**5,394**
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,050							**3,050**
	Item: 430185 7 Totals	**10,293,840**							**10,293,840**
	Project Totals	**238,318,156**							**238,318,156**

Item Number: 431775 1 **Project Description:** I-4 WEST ASSET MAINTENANCE *SIS*
District: 01 **County:** POLK **LRTP 4-4** **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 28.000MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,209,021							**1,209,021**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							**1,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	85,959							**85,959**
	Phase: CONSTRUCTION Totals	**1,295,980**							**1,295,980**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									

Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	60,021							**60,021**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	124							**124**
	Item: 431775 1 Totals	**1,356,125**							**1,356,125**
	Project Totals	**1,356,125**							**1,356,125**

Project Description: SR 60 FROM CR 630
Item Number: 433856 2 TO GRAPE HAMMOCK RD *SIS*
Type of Work: ADD LANES &
District: 01 **County:** POLK RECONSTRUCT **Project Length:** 5.523MI
LRTP 5-4

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	10,478							**10,478**
	DDR-DISTRICT DEDICATED REVENUE	891,537							**891,537**
	DS-STATE PRIMARY HIGHWAYS & PTO	5,113							**5,113**
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	4,890,728							**4,890,728**
	Phase: PRELIMINARY ENGINEERING Totals	**5,797,856**							**5,797,856**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	654,896							**654,896**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ARTW-ARTERIAL WIDENING PROGRAM					13,700,000			**13,700,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					1,320,000			**1,320,000**
	Phase: RIGHT OF WAY Totals					**15,020,000**			**15,020,000**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					1,009,002			**1,009,002**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	6,664							**6,664**
	DS-STATE PRIMARY HIGHWAYS & PTO	7,819							**7,819**
	Phase: CONSTRUCTION Totals	**14,483**							**14,483**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	527							**527**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ARTW-ARTERIAL WIDENING PROGRAM					1,200,000			**1,200,000**
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									

Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					89,400			**89,400**
	Item: 433856 2 Totals	**6,467,762**				**17,318,402**			**23,786,164**
	Project Totals	**6,467,762**				**17,318,402**			**23,786,164**

Item Number: 436560 2 **Project Description:** US 92 FROM RECKER HWY TO KELLY LANE
District: 01 **County:** POLK **LRTP 5-26** **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.220MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				953,197				**953,197**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				26,439				**26,439**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				5,142				**5,142**
	Item: 436560 2 Totals				**984,778**				**984,778**
	Project Totals				**984,778**				**984,778**

Item Number: 437107 1 **Project Description:** LAKELAND TMC OPS FUND CITY WIDE
District: 01 **County:** POLK **LRTP 2-3** **Type of Work:** OTHER ITS **Project Length:** 0.001MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY LAKELAND, CITY OF									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	660,000							**660,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	933,500	250,000	250,000	250,000	250,000	250,000		**2,183,500**
	Phase: OPERATIONS Totals	**1,593,500**	**250,000**	**250,000**	**250,000**	**250,000**	**250,000**		**2,843,500**
OPERATIONS - IND SUPP / MANAGED BY LAKELAND, CITY OF									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	123,890	18,625	18,625	18,625	18,625	18,625		**217,015**
	Item: 437107 1 Totals	**1,717,390**	**268,625**	**268,625**	**268,625**	**268,625**	**268,625**		**3,060,515**
	Project Totals	**1,717,390**	**268,625**	**268,625**	**268,625**	**268,625**	**268,625**		**3,060,515**

Item Number: 440273 1 **Project Description:** SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17
District: 01 **County:** POLK **LRTP 5-10** **Type of Work:** PD&E/EMO STUDY **Project Length:** 7.966MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**

P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,048,309							**2,048,309**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	129,072							**129,072**
	Item: 440273 1 Totals	**2,177,381**							**2,177,381**

Item Number: 440273 4 **Project Description:** SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y

District: 01 **County:** POLK **LRTP 5-10** **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 0.482MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	26,794							**26,794**
	DS-STATE PRIMARY HIGHWAYS & PTO	2,212							**2,212**
	SU-STP, URBAN AREAS > 200K	1,946,216							**1,946,216**
	Phase: PRELIMINARY ENGINEERING Totals	**1,975,222**							**1,975,222**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	279,072							**279,072**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)	800,000	1,766,982						**2,566,982**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	186,000	186,000						**372,000**
	TRIP-TRANS REGIONAL INCENTIVE PROGM	2,659,321							**2,659,321**
	TRWR-2015 SB2514A-TRAN REG INCT PRG			1,138,157					**1,138,157**
	Phase: RIGHT OF WAY Totals	**3,645,321**	**1,952,982**	**1,138,157**					**6,736,460**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	236,203	132,124	69,997					**438,324**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)					750,000			**750,000**
	LF-LOCAL FUNDS						2,000,000		**2,000,000**
	Phase: RAILROAD & UTILITIES Totals					**750,000**	**2,000,000**		**2,750,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)						2,250,291		**2,250,291**
	ACSU-ADVANCE CONSTRUCTION (SU)						3,347,870		**3,347,870**
	DDR-DISTRICT DEDICATED REVENUE						9,974,870		**9,974,870**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						58,250		**58,250**
	LF-LOCAL FUNDS						116,500		**116,500**

	TRWR-2015 SB2514A-TRAN REG INCT PRG						2,434,391		**2,434,391**
	Phase: CONSTRUCTION Totals						**18,182,172**		**18,182,172**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					23,925	575,694		**599,619**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						88,394		**88,394**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO					75,000	250,000		**325,000**
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					5,588	18,625		**24,213**
	Item: 440273 4 Totals	**6,135,818**	**2,085,106**	**1,208,154**		**854,513**	**21,114,885**		**31,398,476**
	Project Totals	**8,313,199**	**2,085,106**	**1,208,154**		**854,513**	**21,114,885**		**33,575,857**

Project Description: TENOROC TRL SEGMENT 1 - LAKE CRAGO DR SR 33 AT OLD COMBEE ROAD

Item Number: 440358 1 **District:** 01 **County:** POLK **LRTP 4-4** **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	349,179							**349,179**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	33,762							**33,762**
	Item: 440358 1 Totals	**382,941**							**382,941**
	Project Totals	**382,941**							**382,941**

Project Description: POLK COUNTY ADVANCED TRAFFIC MANGEMENT SYSTEM PHASE I

Item Number: 442103 1 **District:** 01 **County:** POLK **LRTP 2-3** **Type of Work:** ATMS - ARTERIAL TRAFFIC MGMT **Project Length:** 0.001MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DITS-STATEWIDE ITS - STATE 100%.					400,000	100,000		**500,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					29,800	7,452		**37,252**

CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					104,782		**104,782**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					34,662		**34,662**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	DITS-STATEWIDE ITS - STATE 100%.					3,910,378		**3,910,378**
	Item: 442103 1 Totals				**429,800**	**4,157,274**		**4,587,074**
	Project Totals				**429,800**	**4,157,274**		**4,587,074**

Item Number: 443606 1 **Project Description:** TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD

District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

LRTP 4-4

		Fiscal Year						
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT								
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK		2,000,000						**2,000,000**
P D & E - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		149,000						**149,000**
Item: 443606 1 Totals		**2,149,000**						**2,149,000**
Project Totals		**2,149,000**						**2,149,000**

Item Number: 444627 1 **Project Description:** SR 37 FROM ARIANA ST TO LIME ST - PILOT STUDY

District: 01 **County:** POLK **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 1.253MI

LRTP 4-13

		Fiscal Year						
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	100,548							**100,548**
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,622							**2,622**
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	1,048,670							**1,048,670**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	33,066							**33,066**

CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,332							**4,332**
	Item: 444627 1 Totals	**1,189,238**							**1,189,238**

Project Description: SR 37 FROM ARIANA ST TO LIME ST
Item Number: 444627 2
Type of Work: MISCELLANEOUS CONSTRUCTION
District: 01
County: POLK
Project Length: 1.028MI
LRTP 4-13

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,514,243							**1,514,243**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,732							**1,732**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,664,000							**1,664,000**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	103,240							**103,240**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	17,505							**17,505**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,509							**1,509**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	75,000							**75,000**
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	5,588							**5,588**
	Item: 444627 2 Totals	**3,382,817**							**3,382,817**

Project Description: SR 37 FROM ARIANA ST TO LIME ST
Item Number: 444627 3
Type of Work: MISCELLANEOUS CONSTRUCTION
District: 01
County: POLK
Project Length: 1.028MI
LRTP 4-13

	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CONSTRUCTION / MANAGED BY CITY OF LAKELAND								

State and Local Transportation Projects

FY 2026/27 - 2030/31

Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		563,816						**563,816**
	ACSU-ADVANCE CONSTRUCTION (SU)		2,500,000						**2,500,000**
	DDR-DISTRICT DEDICATED REVENUE	720							**720**
	DS-STATE PRIMARY HIGHWAYS & PTO	369	12,072,063						**12,072,432**
	LF-LOCAL FUNDS		6,251,910						**6,251,910**
	TALT-TRANSPORTATION ALTS- ANY AREA		4,823,240						**4,823,240**
	TRIP-TRANS REGIONAL INCENTIVE PROGM		4,376,786						**4,376,786**
	Phase: CONSTRUCTION Totals	**1,089**	**30,587,815**						**30,588,904**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		679,619						**679,619**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	81	110,033						**110,114**
	Item: 444627 3 Totals	**1,170**	**31,377,467**						**31,378,637**
	Project Totals	**4,573,225**	**31,377,467**						**35,950,692**

Project Description: SR 563 AT PEAR ST / PARKER ST

Item Number: 446274 1 **County:** POLK **Type of Work:** MEDIAN MODIFICATION **Project Length:** 0.100MI

District: 01 **LRTP 5-14**

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	3,750							**3,750**
	DDR-DISTRICT DEDICATED REVENUE	28,909							**28,909**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	165							**165**
	DS-STATE PRIMARY HIGHWAYS & PTO	17,711							**17,711**
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	209,902							**209,902**
	Phase: PRELIMINARY ENGINEERING Totals	**260,437**							**260,437**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	26,821							**26,821**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	970	433,113						**434,083**
	DS-STATE PRIMARY HIGHWAYS & PTO	93							**93**
	Phase: CONSTRUCTION Totals	**1,063**	**433,113**						**434,176**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		11,256						**11,256**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	123	3,307						**3,430**

Item: 446274 1 Totals		**288,444**	**447,676**						**736,120**

Project Description: SR 563 FROM S OF SR
Item Number: 451469 1 539 (KATHLEEN RD) TO S OF SR 546 (US 92)
Type of Work: PAVEMENT ONLY
District: 01 **County:** POLK RESURFACE (FLEX) **Project Length:** 0.628MI
LRTP 5-14

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,026							**1,026**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	146,551							**146,551**
	DS-STATE PRIMARY HIGHWAYS & PTO	40,241							**40,241**
	Phase: PRELIMINARY ENGINEERING Totals	**187,818**							**187,818**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	21,731							**21,731**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,322,639						**1,322,639**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						**10,290**
	DS-STATE PRIMARY HIGHWAYS & PTO	93	157,154						**157,247**
	Phase: CONSTRUCTION Totals	**93**	**1,490,083**						**1,490,176**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		42,192						**42,192**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	3	6,979						**6,982**
	Item: 451469 1 Totals	**209,645**	**1,539,254**						**1,748,899**
	Project Totals	**498,089**	**1,986,930**						**2,485,019**

Project Description: SIXTH ST SW FROM S
Item Number: 446365 1 OF AVE G SW TO US 17 (SR 555)
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 0.200MI
LRTP 4-4

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	ARPI-ARPA INTEREST	114,999							**114,999**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	87							**87**
	SU-STP, URBAN AREAS > 200K	28							**28**
	Phase: PRELIMINARY ENGINEERING Totals	**115,114**							**115,114**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									

Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	23,863							**23,863**
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)			25,613					**25,613**
	LF-LOCAL FUNDS			300,371					**300,371**
	TALU-TRANSPORTATION ALTS- >200K			601,870					**601,870**
	Phase: CONSTRUCTION Totals			**927,854**					**927,854**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			19,985					**19,985**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			124					**124**
	Item: 446365 1 Totals	**138,977**		**947,963**					**1,086,940**

Project Description: SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)
Item Number: 446365 2
District: 01
County: POLK
Type of Work: SIDEWALK
Project Length: 0.000
LRTP 4-4

			Fiscal Year					
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	50,000							**50,000**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	1,815							**1,815**
Item: 446365 2 Totals	**51,815**							**51,815**
Project Totals	**190,792**		**947,963**					**1,138,755**

Project Description: SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD
Item Number: 446561 1
District: 01
County: POLK
Type of Work: SIDEWALK
Project Length: 1.008MI
LRTP 4-4

			Fiscal Year					
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)	699,045							**699,045**
DDR-DISTRICT DEDICATED REVENUE	50							**50**
DIH-STATE IN-HOUSE PRODUCT SUPPORT	32,306							**32,306**
DS-STATE PRIMARY HIGHWAYS & PTO	294							**294**
SU-STP, URBAN AREAS > 200K	193,847							**193,847**
Phase: PRELIMINARY ENGINEERING Totals	**925,542**							**925,542**
PRELIM ENG - IND SUPP / MANAGED BY FDOT								

Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	64,094							**64,094**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)		18,500						**18,500**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACPR-AC - PROTECT GRANT PGM			543,540					**543,540**
	ACSU-ADVANCE CONSTRUCTION (SU)			3,003,815					**3,003,815**
	DDR-DISTRICT DEDICATED REVENUE	1,200							**1,200**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,152							**1,152**
	TALU-TRANSPORTATION ALTS- >200K			505,186					**505,186**
	Phase: CONSTRUCTION Totals	**2,352**		**4,052,541**					**4,054,893**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		590	111,739					**112,329**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	84		21,040					**21,124**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)		49,870						**49,870**
	TALU-TRANSPORTATION ALTS- >200K			150,000					**150,000**
	Phase: ENVIRONMENTAL Totals		**49,870**	**150,000**					**199,870**
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		3,715	11,175					**14,890**
	Item: 446561 1 Totals	**992,072**	**72,675**	**4,346,495**					**5,411,242**
	Project Totals	**992,072**	**72,675**	**4,346,495**					**5,411,242**

Item Number: 447075 1
District: 01
Project Description: W LAKE HUNTER TRAIL STUDY ON SR 563 B/W ARIANA ST & LIME ST
County: POLK
LRTP 4-4
Type of Work: FEASIBILITY STUDY
Project Length: 1.416MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PLANNING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	284,673							**284,673**
PLANNING - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	16,422							**16,422**
	Item: 447075 1 Totals	**301,095**							**301,095**

Item Number: 447075 2 **Project Description:** SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.339MI
LRTP 4-4

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALU-TRANSPORTATION ALTS- >200K	416,560							**416,560**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	60,192							**60,192**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)		40,000						**40,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)			1,808,485					**1,808,485**
	DS-STATE PRIMARY HIGHWAYS & PTO	25,917							**25,917**
	TALT-TRANSPORTATION ALTS- ANY AREA			861,939					**861,939**
	TALU-TRANSPORTATION ALTS- >200K			5,300					**5,300**
	Phase: CONSTRUCTION Totals	**25,917**		**2,675,724**					**2,701,641**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		1,276	75,531					**76,807**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	941		12,352					**13,293**
	Item: 447075 2 Totals	**503,610**	**41,276**	**2,763,607**					**3,308,493**
	Project Totals	**804,705**	**41,276**	**2,763,607**					**3,609,588**

Item Number: 448431 1 **Project Description:** AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 0.126MI
LRTP 4-4

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)		1,000						**1,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		136						**136**
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)				1,118,408				**1,118,408**
	LF-LOCAL FUNDS				219,019				**219,019**

Phase: CONSTRUCTION Totals				**1,337,427**				**1,337,427**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			35,645				**35,645**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			124				**124**
Item: 448431 1 Totals		**1,136**		**1,373,196**				**1,374,332**
Project Totals		**1,136**		**1,373,196**				**1,374,332**

Project Description: SR546(US92)(MEMORIAL BLVD) FROM WABASH AVE TO WEST OF E GARY DR

Item Number: 449049 1 **Type of Work:** RIGID PAVEMENT RECONSTRUCTION

District: 01 **County:** POLK **Project Length:** 4.004MI

LRTP 4-13

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACCM-ADVANCE CONSTRUCTION (CM)		1,052,308						**1,052,308**
	ACSA-ADVANCE CONSTRUCTION (SA)	10,000	2,550,559						**2,560,559**
	DDR-DISTRICT DEDICATED REVENUE	3,447	3,197,133						**3,200,580**
Phase: PRELIMINARY ENGINEERING Totals		**13,447**	**6,800,000**						**6,813,447**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,618	509,680						**511,298**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACCM-ADVANCE CONSTRUCTION (CM)					2,382,833			**2,382,833**
	ACNP-ADVANCE CONSTRUCTION NHPP					52,024,495			**52,024,495**
	ACSA-ADVANCE CONSTRUCTION (SA)					23,385,162			**23,385,162**
Phase: CONSTRUCTION Totals						**77,792,490**			**77,792,490**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					2,234,715			**2,234,715**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					311,703			**311,703**
Item: 449049 1 Totals		**15,065**	**7,309,680**			**80,338,908**			**87,663,653**
Project Totals		**15,065**	**7,309,680**			**80,338,908**			**87,663,653**

Item Number: 449655 1 **Project Description:** SR 544 AT DERBY AVE

District: 01 **County:** POLK **Type of Work:** SAFETY PROJECT **Project Length:** 0.172MI

LRTP 2-1

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	124,424							**124,424**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	9,486							**9,486**
	Item: 449655 1 Totals	**133,910**							**133,910**

Project Description: SR 544 FROM 8TH ST NW (US17) TO 10TH ST S
Item Number: 450884 1
District: 01 **County:** POLK **LRTP 2-2**
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
Project Length: 8.437MI

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						**100,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		13,610						**13,610**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				16,237,653				**16,237,653**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				462,483				**462,483**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				63,153				**63,153**
	Item: 450884 1 Totals		**113,610**		**16,763,289**				**16,876,899**
	Project Totals	**133,910**	**113,610**		**16,763,289**				**17,010,809**

Project Description: SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD
Item Number: 449659 1
District: 01 **County:** POLK **LRTP 2-2**
Type of Work: *SIS* SAFETY PROJECT
Project Length: 0.971MI

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	5,000							**5,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	333							**333**
	Phase: PRELIMINARY ENGINEERING Totals	**5,333**							**5,333**

PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	704							**704**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					3,025,055			**3,025,055**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					86,321			**86,321**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					11,682			**11,682**
	Item: 449659 1 Totals	**6,037**				**3,123,058**			**3,129,095**
	Project Totals	**6,037**				**3,123,058**			**3,129,095**

Project Description: PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD
Item Number: 449660 1
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 1.111MI
LRTP 4-4

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)		3,420,155						**3,420,155**
	LF-LOCAL FUNDS		754,359						**754,359**
	TALU-TRANSPORTATION ALTS- >200K		660,486						**660,486**
	Phase: CONSTRUCTION Totals		**4,835,000**						**4,835,000**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		130,013						**130,013**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		619						**619**
	Item: 449660 1 Totals		**4,965,632**						**4,965,632**
	Project Totals		**4,965,632**						**4,965,632**

Project Description: I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING *SIS*
Item Number: 449737 1
District: 01 **County:** POLK **Type of Work:** PARKING FACILITY **Project Length:** 0.850MI
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)	36,699							**36,699**
	DDR-DISTRICT DEDICATED REVENUE	1,703							**1,703**

	DS-STATE PRIMARY HIGHWAYS & PTO	32,736							**32,736**
	NFP-NATIONAL FREIGHT PROGRAM	1,014,587							**1,014,587**
	Phase: PRELIMINARY ENGINEERING Totals	**1,085,725**							**1,085,725**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	145,363							**145,363**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)		11,213,256						**11,213,256**
	DDR-DISTRICT DEDICATED REVENUE	755							**755**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,593							**1,593**
	Phase: CONSTRUCTION Totals	**2,348**	**11,213,256**						**11,215,604**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		312,732						**312,732**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	84	53,925						**54,009**
	Item: 449737 1 Totals	**1,233,520**	**11,579,913**						**12,813,433**
	Project Totals	**1,233,520**	**11,579,913**						**12,813,433**

Item Number: 449979 1 **Project Description:** LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33 *SIS*
District: 01 **County:** POLK **Type of Work:** LANDSCAPING **Project Length:** 4.770MI
LRTP 4-4, 5-3, 7-4

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							**5,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	214,586							**214,586**
	Phase: PRELIMINARY ENGINEERING Totals	**219,586**							**219,586**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	31,345							**31,345**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					1,768,861			**1,768,861**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,640			**5,640**
	DS-STATE PRIMARY HIGHWAYS & PTO					54,144			**54,144**
	Phase: CONSTRUCTION Totals					**1,828,645**			**1,828,645**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					50,381			**50,381**

CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					11,612			**11,612**
	Item: 449979 1 Totals	**250,931**				**1,890,638**			**2,141,569**
	Project Totals	**250,931**				**1,890,638**			**2,141,569**
Item Number: 450872 1	**Project Description:** SR 659 FROM SR 35 / 700 (US 98) TO SADDLE CREEK RD								
District: 01	**County:** POLK	**Type of Work:** PAVEMENT ONLY RESURFACE (FLEX)			**Project Length:** 4.341MI				
	LRTP 2-3								
		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						**100,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		13,610						**13,610**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				1,249,226				**1,249,226**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				54,650				**54,650**
	DS-STATE PRIMARY HIGHWAYS & PTO				6,556,980				**6,556,980**
	Phase: CONSTRUCTION Totals				**7,860,856**				**7,860,856**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				226,380				**226,380**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				32,526				**32,526**
	Item: 450872 1 Totals		**113,610**		**8,119,762**				**8,233,372**
	Project Totals		**113,610**		**8,119,762**				**8,233,372**
Item Number: 450873 1	**Project Description:** SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT								
District: 01	**County:** POLK	**Type of Work:** PAVEMENT ONLY RESURFACE (FLEX)			**Project Length:** 0.621MI				
	LRTP 2-3								
		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	149,204							**149,204**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,358							**10,358**
	DS-STATE PRIMARY HIGHWAYS & PTO	27,726							**27,726**
	Phase: PRELIMINARY ENGINEERING Totals	**187,288**							**187,288**

PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	31,034							**31,034**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	130,000							**130,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,299,114					**1,299,114**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,300					**5,300**
	Phase: CONSTRUCTION Totals			**1,304,414**					**1,304,414**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	12,522		37,577					**50,099**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			5,662					**5,662**
	Item: 450873 1 Totals	**360,844**		**1,347,653**					**1,708,497**
	Project Totals	**360,844**		**1,347,653**					**1,708,497**

Project Description: SR 555(US17) FROM S OF AVENUE A TO S OF SR 600
Item Number: 450875 1
District: 01 **County:** POLK **Type of Work:** RESURFACING **Project Length:** 3.755MI
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,811,155							**1,811,155**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	40,401							**40,401**
	Phase: PRELIMINARY ENGINEERING Totals	**1,851,556**							**1,851,556**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	319,317							**319,317**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		395,000						**395,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	RESURFACING			27,625,109					**27,625,109**
	ACSA-ADVANCE CONSTRUCTION (SA)			2,816,620					**2,816,620**
	DS-STATE PRIMARY HIGHWAYS & PTO	22,881							**22,881**
	Phase: CONSTRUCTION Totals	**22,881**		**30,441,729**					**30,464,610**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		12,604	871,457					**884,061**

CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	741		118,013					**118,754**
	Item: 450875 1 Totals	**2,194,495**	**407,604**	**31,431,199**					**34,033,298**
	Project Totals	**2,194,495**	**407,604**	**31,431,199**					**34,033,298**

Project Description: SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD

Item Number: 450876 1

Type of Work: PAVEMENT ONLY

District: 01 **County:** POLK **LRTP 2-3**

RESURFACE (FLEX) **Project Length:** 0.964MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	222,773							**222,773**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	19,107							**19,107**
	DS-STATE PRIMARY HIGHWAYS & PTO	23,241							**23,241**
	Phase: PRELIMINARY ENGINEERING Totals	**265,121**							**265,121**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	46,210							**46,210**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	574	1,124,256						**1,124,830**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,150							**5,150**
	DS-STATE PRIMARY HIGHWAYS & PTO	3,215							**3,215**
	Phase: CONSTRUCTION Totals	**8,939**	**1,124,256**						**1,133,195**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		31,520						**31,520**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	774	5,140						**5,914**
	Item: 450876 1 Totals	**321,044**	**1,160,916**						**1,481,960**
	Project Totals	**321,044**	**1,160,916**						**1,481,960**

Project Description: SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST

Item Number: 450877 1

Type of Work: PAVEMENT ONLY

District: 01 **County:** POLK **LRTP 2-3**

RESURFACE (FLEX) **Project Length:** 0.735MI

	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,450							**1,450**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,000							**7,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	231,704							**231,704**
	Phase: PRELIMINARY ENGINEERING Totals	**240,154**							**240,154**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	30,410							**30,410**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	46,106	2,708,868						**2,754,974**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						**5,145**
	DS-STATE PRIMARY HIGHWAYS & PTO	2,290	350,781						**353,071**
	Phase: CONSTRUCTION Totals	**48,396**	**3,064,794**						**3,113,190**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		86,413						**86,413**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,582	13,567						**15,149**
	Item: 450877 1 Totals	**320,542**	**3,164,774**						**3,485,316**
	Project Totals	**320,542**	**3,164,774**						**3,485,316**

Project Description: SR 17 FROM SR 25
Item Number: 450879 1 (US 27) TO 5TH AVE
Type of Work: PAVEMENT ONLY
District: 01 **County:** POLK RESURFACE (FLEX) **Project Length:** 11.798MI
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	974							**974**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,381							**4,381**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,673,730							**1,673,730**
	Phase: PRELIMINARY ENGINEERING Totals	**1,679,085**							**1,679,085**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	241,720							**241,720**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,000							**30,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	946		10,280,372					**10,281,318**

	DIH-STATE IN-HOUSE PRODUCT SUPPORT			106,000					**106,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	37,175							**37,175**
	Phase: CONSTRUCTION Totals	**38,121**		**10,386,372**					**10,424,493**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	2,812		297,209					**300,021**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,245		49,312					**50,557**
	Item: 450879 1 Totals	**1,992,983**		**10,732,893**					**12,725,876**
	Project Totals	**1,992,983**		**10,732,893**					**12,725,876**

Project Description: SR 17 FROM S OF N CROOKED LAKE DR TO N OF JACK TOWNSEND RD

Item Number: 450880 1

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

District: 01 **County:** POLK **LRTP 2-3** **Project Length:** 4.503MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	168							**168**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,000							**4,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	324,005							**324,005**
	Phase: PRELIMINARY ENGINEERING Totals	**328,173**							**328,173**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	39,883							**39,883**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,143		3,515,898					**3,519,041**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			53,000					**53,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	2,571							**2,571**
	Phase: CONSTRUCTION Totals	**5,714**		**3,568,898**					**3,574,612**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			102,741					**102,741**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	185		17,478					**17,663**
	Item: 450880 1 Totals	**373,955**		**3,689,117**					**4,063,072**
	Project Totals	**373,955**		**3,689,117**					**4,063,072**

Project Description: SR 17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE

Item Number: 450881 1

Type of Work: PAVEMENT ONLY
District: 01 **County:** POLK RESURFACE (FLEX) **Project Length:** 2.436MI
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	168							**168**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,115							**4,115**
	DS-STATE PRIMARY HIGHWAYS & PTO	145,024							**145,024**
	Phase: PRELIMINARY ENGINEERING Totals	**149,307**							**149,307**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	27,310							**27,310**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				2,804,036				**2,804,036**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				21,860				**21,860**
	Phase: CONSTRUCTION Totals				**2,825,896**				**2,825,896**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				81,057				**81,057**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				12,255				**12,255**
	Item: 450881 1 Totals	**176,617**			**2,919,208**				**3,095,825**
	Project Totals	**176,617**			**2,919,208**				**3,095,825**

Project Description: SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544
Item Number: 450883 1

Type of Work: PAVEMENT ONLY
District: 01 **County:** POLK RESURFACE (FLEX) **Project Length:** 5.315MI
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	589,712							**589,712**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	34,292							**34,292**
	DS-STATE PRIMARY HIGHWAYS & PTO	6,169							**6,169**
	Phase: PRELIMINARY ENGINEERING Totals	**630,173**							**630,173**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	67,036							**67,036**
CONSTRUCTION / MANAGED BY FDOT									

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,629	4,796,174						**4,799,803**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,580						**20,580**
	DS-STATE PRIMARY HIGHWAYS & PTO	68,841							**68,841**
	Phase: CONSTRUCTION Totals	**72,470**	**4,816,754**						**4,889,224**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		139,220						**139,220**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	2,367	18,816						**21,183**
	Item: 450883 1 Totals	**772,046**	**4,974,790**						**5,746,836**
	Project Totals	**772,046**	**4,974,790**						**5,746,836**

Project Description: SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)

Item Number: 450885 1 *SIS*

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

District: 01 **County:** POLK **Project Length:** 6.976MI

LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,639							**1,639**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,189							**5,189**
	DS-STATE PRIMARY HIGHWAYS & PTO	2,479							**2,479**
	Phase: PRELIMINARY ENGINEERING Totals	**9,307**							**9,307**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	964							**964**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,198		14,300,898					**14,311,096**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,300					**5,300**
	DS-STATE PRIMARY HIGHWAYS & PTO	36,161		1,726,708					**1,762,869**
	Phase: CONSTRUCTION Totals	**46,359**		**16,032,906**					**16,079,265**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			456,199					**456,199**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,669		63,741					**65,410**
	Item: 450885 1 Totals	**58,299**		**16,552,846**					**16,611,145**

Project Description: SR 25 (US 27) FROM
Item Number: 450885 2 GEORGE ST TO CHARLES ST *SIS*
District: 01 **County:** POLK **Type of Work:** MEDIAN MODIFICATION **Project Length:** 0.139MI
LRTP 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		51,000						**51,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			1,546,268					**1,546,268**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		1,627	44,599					**46,226**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			6,307					**6,307**
	Item: 450885 2 Totals		**52,627**	**1,597,174**					**1,649,801**
	Project Totals	**58,299**	**52,627**	**18,150,020**					**18,260,946**

Project Description: SR 25 (US 27) FROM N
Item Number: 450886 1 OF CAMP INN RESORT TO S OF SR 60 *SIS*
Type of Work: PAVEMENT ONLY
District: 01 **County:** POLK RESURFACE (FLEX) **Project Length:** 8.142MI
LRTP 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				13,978,748				**13,978,748**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				109,300				**109,300**
	DS-STATE PRIMARY HIGHWAYS & PTO				11,150,991				**11,150,991**
	Phase: CONSTRUCTION Totals				**25,239,039**				**25,239,039**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				730,859				**730,859**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				95,326				**95,326**
	Item: 450886 1 Totals				**26,065,224**				**26,065,224**
	Project Totals				**26,065,224**				**26,065,224**

Project Description: GRANDVIEW PKWY
FROM NORTH OF POSNER BLVD TO
Item Number: 451381 2 DUNSON RD *SIS*

Type of Work: NEW BRIDGE CONSTRUCTION

District: 01 **County:** POLK **Project Length:** 0.550MI

LRTP 4-3, 5-2

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY							575,343	**575,343**
	MFF-MOVING FLORIDA FOWARD		287,672	287,672	287,672	287,672	575,343		**1,726,031**
	Phase: PRELIMINARY ENGINEERING Totals		**287,672**	**287,672**	**287,672**	**287,672**	**575,343**	**575,343**	**2,301,374**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		21,432	21,432	21,432	21,432	42,863	42,863	**171,454**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		1,822,023	12,055	12,055	33,808	9,041	3,014	**1,891,996**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		19,501	19,974	19,974	19,974	20,925	12,835	**113,183**
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD		377,894	377,894	377,894	377,894	283,420	94,473	**1,889,469**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY							353,602	**353,602**
	LF-LOCAL FUNDS		56,738,793						**56,738,793**
	MFF-MOVING FLORIDA FOWARD		131,010	550,244	550,244	1,232,153	576,446		**3,040,097**
	STED-2012 SB1998-STRATEGIC ECON COR		406,207						**406,207**
	Phase: DESIGN BUILD Totals		**57,276,010**	**550,244**	**550,244**	**1,232,153**	**576,446**	**353,602**	**60,538,699**
	Item: 451381 2 Totals		**59,804,532**	**1,269,271**	**1,269,271**	**1,972,933**	**1,508,038**	**1,082,130**	**66,906,175**
	Project Totals		**59,804,532**	**1,269,271**	**1,269,271**	**1,972,933**	**1,508,038**	**1,082,130**	**66,906,175**

Item Number: 451423 1 **Project Description:** SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

District: 01 **County:** POLK **Project Length:** 1.111MI

LRTP 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,310							**1,310**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	50,300							**50,300**
	Phase: PRELIMINARY ENGINEERING Totals	**51,610**							**51,610**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	6,944							**6,944**

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,325				**27,325**
	DS-STATE PRIMARY HIGHWAYS & PTO				3,071,950				**3,071,950**
	Phase: CONSTRUCTION Totals				**3,099,275**				**3,099,275**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				86,573				**86,573**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				16,380				**16,380**
	Item: 451423 1 Totals	**58,554**			**3,202,228**				**3,260,782**
	Project Totals	**58,554**			**3,202,228**				**3,260,782**

Project Description: SR 539 FROM N OF
Item Number: 451470 1 ELLIOT ST TO N OF I-4 *SIS*
Type of Work: PAVEMENT ONLY
District: 01 **County:** POLK RESURFACE (FLEX) **Project Length:** 0.373MI
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,319							**1,319**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	55,015							**55,015**
	DS-STATE PRIMARY HIGHWAYS & PTO	2,120							**2,120**
	Phase: PRELIMINARY ENGINEERING Totals	**58,454**							**58,454**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	6,816							**6,816**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						**10,290**
	DS-STATE PRIMARY HIGHWAYS & PTO	186	947,796						**947,982**
	Phase: CONSTRUCTION Totals	**186**	**958,086**						**958,272**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		23,994						**23,994**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	7	8,966						**8,973**
	Item: 451470 1 Totals	**65,463**	**991,046**						**1,056,509**
	Project Totals	**65,463**	**991,046**						**1,056,509**

Project Description: SR 600 (US 92) FROM
Item Number: 451473 1 COUNTY LINE RD TO E OF CHURCHILL AVE

Type of Work: PAVEMENT ONLY
District: 01 **County:** POLK RESURFACE (FLEX) **Project Length:** 2.446MI
LRTP 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,015							**1,015**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	134,867							**134,867**
	DS-STATE PRIMARY HIGHWAYS & PTO	52,163							**52,163**
	Phase: PRELIMINARY ENGINEERING Totals	**188,045**							**188,045**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	19,857							**19,857**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	486	2,553,414						**2,553,900**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						**10,290**
	DS-STATE PRIMARY HIGHWAYS & PTO	33,769	1,250,888						**1,284,657**
	Phase: CONSTRUCTION Totals	**34,255**	**3,814,592**						**3,848,847**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		110,549						**110,549**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,234	13,574						**14,808**
	Item: 451473 1 Totals	**243,391**	**3,938,715**						**4,182,106**

Project Description: US92 FROM CLARK RD TO GLADES AVE
Item Number: 457272 1
District: 01 **County:** POLK **Type of Work:** DRAINAGE IMPROVEMENTS **Project Length:** 0.332MI
LRTP 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	864							**864**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							**10,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	24,515							**24,515**
	Phase: PRELIMINARY ENGINEERING Totals	**35,379**							**35,379**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	3,251							**3,251**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		988,812						**988,812**

	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						**10,290**
	DS-STATE PRIMARY HIGHWAYS & PTO	93							**93**
	Phase: CONSTRUCTION Totals	**93**	**999,102**						**999,195**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		23,438						**23,438**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	3	10,498						**10,501**
	Item: 457272 1 Totals	**38,726**	**1,033,038**						**1,071,764**
	Project Totals	**282,117**	**4,971,753**						**5,253,870**

Item Number: 451475 1 **Project Description:** SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST

District: 01 **County:** POLK **LRTP 2-3** **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.747MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	66,015							**66,015**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	8,922							**8,922**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			267,071					**267,071**
	DS-STATE PRIMARY HIGHWAYS & PTO	23,661		2,316,918					**2,340,579**
	Phase: CONSTRUCTION Totals	**23,661**		**2,583,989**					**2,607,650**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			65,119					**65,119**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	859		43,066					**43,925**
	Item: 451475 1 Totals	**99,457**		**2,692,174**					**2,791,631**
	Project Totals	**99,457**		**2,692,174**					**2,791,631**

Item Number: 451476 1 **Project Description:** SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE

District: 01 **County:** POLK **LRTP 2-3** **Type of Work:** RESURFACING **Project Length:** 0.741MI

	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	400,000							**400,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							**5,000**
	Phase: PRELIMINARY ENGINEERING Totals	**405,000**							**405,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	30,481							**30,481**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACCM-ADVANCE CONSTRUCTION (CM)				338,039				**338,039**
	RESURFACING				3,028,917				**3,028,917**
	ACSA-ADVANCE CONSTRUCTION (SA)				1,093				**1,093**
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				187,515				**187,515**
	Phase: CONSTRUCTION Totals				**3,555,564**				**3,555,564**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				102,604				**102,604**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				13,032				**13,032**
	Item: 451476 1 Totals	**435,481**			**3,671,200**				**4,106,681**
	Project Totals	**435,481**			**3,671,200**				**4,106,681**

Project Description: SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS

Item Number: 451477 1 *SIS*

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

District: 01 **County:** POLK **LRTP 2-3**

Project Length: 9.664MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,769							**1,769**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	155,185							**155,185**
	Phase: PRELIMINARY ENGINEERING Totals	**156,954**							**156,954**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	21,239							**21,239**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			14,857,421					**14,857,421**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			106,000					**106,000**
	DS-STATE PRIMARY HIGHWAYS & PTO			1,423,628					**1,423,628**
	Phase: CONSTRUCTION Totals			**16,387,049**					**16,387,049**

CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			473,952					**473,952**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			66,421					**66,421**
	Item: 451477 1 Totals	**178,193**		**16,927,422**					**17,105,615**

Project Description: SR 60 FROM PEACE RIVER BRIDGE #160043 & #160130 TO E OF MICHIGAN BLVD

Item Number: 452625 1 *SIS*

District: 01 **County:** POLK **Type of Work:** RESURFACING **Project Length:** 5.251MI

LRTP 2-3

				Fiscal Year					
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,108							**25,108**
	DS-STATE PRIMARY HIGHWAYS & PTO	973,809							**973,809**
	Phase: PRELIMINARY ENGINEERING Totals	**998,917**							**998,917**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	75,958							**75,958**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		82,000						**82,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	RESURFACING			11,369,330					**11,369,330**
	ACSA-ADVANCE CONSTRUCTION (SA)			2,290,139					**2,290,139**
	DS-STATE PRIMARY HIGHWAYS & PTO	61,497							**61,497**
	Phase: CONSTRUCTION Totals	**61,497**		**13,659,469**					**13,720,966**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		2,616	362,682					**365,298**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	2,233		162,835					**165,068**
	Item: 452625 1 Totals	**1,138,605**	**84,616**	**14,184,986**					**15,408,207**
	Project Totals	**1,316,798**	**84,616**	**31,112,408**					**32,513,822**

Project Description: SR 60 FROM BRIDGE NO. 160038 TO WEST OF CAPPS RD

Item Number: 451479 1 *SIS*

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

District: 01 **County:** POLK **Project Length:** 2.884MI

LRTP 2-3

				Fiscal Year					

State and Local Transportation Projects
FY 2026/27 - 2030/31

Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,346							**3,346**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	94,920							**94,920**
	DS-STATE PRIMARY HIGHWAYS & PTO	156,540							**156,540**
	Phase: PRELIMINARY ENGINEERING Totals	**254,806**							**254,806**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	21,618							**21,618**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			8,503,533					**8,503,533**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					**10,600**
	DS-STATE PRIMARY HIGHWAYS & PTO	140		1,800,443					**1,800,583**
	Phase: CONSTRUCTION Totals	**140**		**10,314,576**					**10,314,716**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			298,816					**298,816**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	5		35,315					**35,320**
	Item: 451479 1 Totals	**276,569**		**10,648,707**					**10,925,276**
	Project Totals	**276,569**		**10,648,707**					**10,925,276**

Project Description: SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD

Item Number: 451480 1

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

District: 01 **County:** POLK **LRTP 2-3** **Project Length:** 1.723MI

Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
				Fiscal Year					
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	72,140							**72,140**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	125,068							**125,068**
	DS-STATE PRIMARY HIGHWAYS & PTO	12,450							**12,450**
	Phase: PRELIMINARY ENGINEERING Totals	**209,658**							**209,658**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	19,842							**19,842**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	24,484	4,026,697						**4,051,181**
	DS-STATE PRIMARY HIGHWAYS & PTO	502	524,003						**524,505**
	Phase: CONSTRUCTION Totals	**24,986**	**4,550,700**						**4,575,686**

CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		128,452						**128,452**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	812	19,021						**19,833**
	Item: 451480 1 Totals	**255,298**	**4,698,173**						**4,953,471**
	Project Totals	**255,298**	**4,698,173**						**4,953,471**

Item Number: 451481 1 **Project Description:** SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD

District: 01 **County:** POLK **LRTP 2-3**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. **Project Length:** 2.413MI

			Fiscal Year						
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,924							**4,924**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,538							**17,538**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,483,752							**1,483,752**
	Phase: PRELIMINARY ENGINEERING Totals	**1,506,214**							**1,506,214**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	194,106							**194,106**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		16,298,323						**16,298,323**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						**10,290**
	DS-STATE PRIMARY HIGHWAYS & PTO	54,129							**54,129**
	Phase: CONSTRUCTION Totals	**54,129**	**16,308,613**						**16,362,742**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		481,323						**481,323**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	2,820	46,370						**49,190**
	Item: 451481 1 Totals	**1,757,269**	**16,836,306**						**18,593,575**
	Project Totals	**1,757,269**	**16,836,306**						**18,593,575**

Item Number: 451484 1 **Project Description:** SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17) *SIS*

District: 01 **County:** POLK **LRTP 2-3**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.495MI

			Fiscal Year						

State and Local Transportation Projects
FY 2026/27 - 2030/31

Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	24,794							**24,794**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	3,338							**3,338**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				2,297,789				**2,297,789**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				54,650				**54,650**
	DS-STATE PRIMARY HIGHWAYS & PTO				275,735				**275,735**
	Phase: CONSTRUCTION Totals				**2,628,174**				**2,628,174**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				73,299				**73,299**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				16,775				**16,775**
	Item: 451484 1 Totals	**28,132**			**2,718,248**				**2,746,380**
	Project Totals	**28,132**			**2,718,248**				**2,746,380**

Item Number: 451485 1 **Project Description:** SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR

District: 01 **County:** POLK **LRTP 2-3**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.065MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	6,032							**6,032**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	145,541							**145,541**
	DS-STATE PRIMARY HIGHWAYS & PTO	107,264							**107,264**
	Phase: PRELIMINARY ENGINEERING Totals	**258,837**							**258,837**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	25,879							**25,879**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			8,326,204					**8,326,204**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					**10,600**
	Phase: CONSTRUCTION Totals			**8,336,804**					**8,336,804**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			241,460					**241,460**

CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			28,788					**28,788**
	Item: 451485 1 Totals	**284,716**		**8,607,052**					**8,891,768**
	Project Totals	**284,716**		**8,607,052**					**8,891,768**

Item Number: 452963 1 **Project Description:** POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO LAKE TRASK RD
District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 0.000
LRTP 4-7, 4-9, 5-4, 5-13

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	-TOTAL OUTSIDE YEARS	10,000,000							**10,000,000**
P D & E - IND SUPP / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	-TOTAL OUTSIDE YEARS	745,000							**745,000**
	Item: 452963 1 Totals	**10,745,000**							**10,745,000**

Item Number: 452963 2 **Project Description:** POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO S SCENIC HWY 17
District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 0.000
LRTP 4-7, 4-9, 5-4, 5-13

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	CD24-CONGRESS GF EARMARKS HIP 2024		7,500,000						**7,500,000**
PRELIM ENG - IND SUPP / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		558,750						**558,750**
	Item: 452963 2 Totals		**8,058,750**						**8,058,750**

Item Number: 452963 3 **Project Description:** POWER LINE ROAD SEGMENT 2 SOUTH BLVD TO HINSON AVE
District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 3.252MI
LRTP 4-7, 4-9, 5-4, 5-13

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
RIGHT OF WAY / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	7,500,000							**7,500,000**
RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	461,250							**461,250**

	Item: 452963 3 Totals	**7,961,250**							**7,961,250**
	Project Totals	**18,706,250**	**8,058,750**						**26,765,000**
Project Description: 8TH STREET NW AND AVE L NW COMPLETE STREETS ENHANCEMENTS									
Item Number: 453407 1	**County:** POLK	**Type of Work:** SIDEWALK	**Project Length:** 0.662MI						
District: 01	**LRTP 2-2, 4-4**								
				Fiscal Year					
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	LF-LOCAL FUNDS	167,021							**167,021**
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)			1,712,842					**1,712,842**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			54,640					**54,640**
	Item: 453407 1 Totals	**167,021**		**1,767,482**					**1,934,503**
	Project Totals	**167,021**		**1,767,482**					**1,934,503**
Project Description: OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS									
Item Number: 453408 1	**County:** POLK	**Type of Work:** SIDEWALK	**Project Length:** 0.603MI						
District: 01	**LRTP 4-4**								
				Fiscal Year					
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)			884,140					**884,140**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			28,172					**28,172**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			36					**36**
	Item: 453408 1 Totals			**912,348**					**912,348**
	Project Totals			**912,348**					**912,348**
Project Description: 8TH STREET SE COMPLETE STREETS ENHANCEMENTS									
Item Number: 453409 1	**County:** POLK	**Type of Work:** SIDEWALK	**Project Length:** 0.485MI						
District: 01	**LRTP 4-4**								
				Fiscal Year					
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**

CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)				1,623,640				**1,623,640**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				46,245				**46,245**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				6,315				**6,315**
Item: 453409 1 Totals				**1,676,200**				**1,676,200**
Project Totals				**1,676,200**				**1,676,200**

Project Description: NORTH LAKE FITNESS TRAIL
Item Number: 453504 1
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000
LRTP 4-4, 4-27, 4-28

	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)		1,523,508						**1,523,508**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		45,340						**45,340**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		3,797						**3,797**
Item: 453504 1 Totals		**1,572,645**						**1,572,645**

Project Description: NORTH LAKE FITNESS TRAIL
Item Number: 453504 2
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000
LRTP 4-4, 4-27, 4-28

	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	105,224							**105,224**
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	15,207							**15,207**
Item: 453504 2 Totals	**120,431**							**120,431**
Project Totals	**120,431**	**1,572,645**						**1,693,076**

Project Description: SR563 (SIKES BLVD) FROM LIME TO MLK
Item Number: 454603 1
District: 01 **County:** POLK **Type of Work:** RIGID PAVEMENT RECONSTRUCTION **Project Length:** 0.452MI

LRTP 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,000,000						**2,000,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		149,000						**149,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						20,170,005		**20,170,005**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						582,500		**582,500**
	DS-STATE PRIMARY HIGHWAYS & PTO						2,679,067		**2,679,067**
	Phase: CONSTRUCTION Totals						**23,431,572**		**23,431,572**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						658,109		**658,109**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						152,653		**152,653**
	Item: 454603 1 Totals		**2,149,000**				**24,242,334**		**26,391,334**
	Project Totals		**2,149,000**				**24,242,334**		**26,391,334**

Item Number: 454941 1 **Project Description:** SR544 FROM SR600(US92) TO W OF 8TH ST NW
District: 01 **County:** POLK **Type of Work:** RESURFACING **Project Length:** 3.160MI

LRTP 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	534,953							**534,953**
	DDR-DISTRICT DEDICATED REVENUE	613							**613**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	18,360							**18,360**
	DS-STATE PRIMARY HIGHWAYS & PTO	3,476							**3,476**
	SA-STP, ANY AREA	1,200,000							**1,200,000**
	Phase: PRELIMINARY ENGINEERING Totals	**1,757,402**							**1,757,402**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	131,814							**131,814**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		181,000						**181,000**
CONSTRUCTION / MANAGED BY FDOT									

Fund Code:	ACCM-ADVANCE CONSTRUCTION (CM)			2,143,406					**2,143,406**
	RESURFACING			14,885,213					**14,885,213**
	ACSA-ADVANCE CONSTRUCTION (SA)			1,914,058					**1,914,058**
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			1,016,312					**1,016,312**
	DDR-DISTRICT DEDICATED REVENUE	1,175							**1,175**
	DS-STATE PRIMARY HIGHWAYS & PTO	43,425							**43,425**
	Phase: CONSTRUCTION Totals	**44,600**		**19,958,989**					**20,003,589**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		5,774	575,633					**581,407**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,618		71,825					**73,443**
	Item: 454941 1 Totals	**1,935,434**	**186,774**	**20,606,447**					**22,728,655**
	Project Totals	**1,935,434**	**186,774**	**20,606,447**					**22,728,655**

Item Number: 455923 1 **Project Description:** LAKE MARTHA DR FROM AVE C TO AVE K NE

District: 01 **County:** POLK **LRTP 4-27, 4-28** **Type of Work:** PEDESTRIAN SAFETY IMPROVEMENT **Project Length:** 0.619MI

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN								
Fund Code: LF-LOCAL FUNDS			175,276					**175,276**
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN								
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)					674,603			**674,603**
TALT-TRANSPORTATION ALTS- ANY AREA					391,591			**391,591**
TALU-TRANSPORTATION ALTS- >200K					102,314			**102,314**
Phase: CONSTRUCTION Totals					**1,168,508**			**1,168,508**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					37,276			**37,276**
Item: 455923 1 Totals			**175,276**		**1,205,784**			**1,381,060**
Project Totals			**175,276**		**1,205,784**			**1,381,060**

Item Number: 455930 1 **Project Description:** MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE

District: 01 **County:** POLK **LRTP 4-5, 4-27, 4-28** **Type of Work:** SIDEWALK **Project Length:** 0.830MI

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND								

Fund Code:	LF-LOCAL FUNDS			154,276					**154,276**
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code:	TALU-TRANSPORTATION ALTS- >200K					314,353			**314,353**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					7,548			**7,548**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					2,822			**2,822**
	Item: 455930 1 Totals			**154,276**		**324,723**			**478,999**
	Project Totals			**154,276**		**324,723**			**478,999**

Item Number: 455931 1 **Project Description:** ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW

District: 01 **County:** POLK **LRTP 4-28** **Type of Work:** PEDESTRIAN SAFETY IMPROVEMENT **Project Length:** 0.396MI

		Fiscal Year						
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN								
Fund Code: LF-LOCAL FUNDS		171,877						**171,877**
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN								
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)				544,426				**544,426**
TALU-TRANSPORTATION ALTS- >200K				601,870				**601,870**
Phase: CONSTRUCTION Totals				**1,146,296**				**1,146,296**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				36,552				**36,552**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				55				**55**
Item: 455931 1 Totals		**171,877**		**1,182,903**				**1,354,780**
Project Totals		**171,877**		**1,182,903**				**1,354,780**

Item Number: 455932 1 **Project Description:** W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS *SIS*

District: 01 **County:** POLK **LRTP 4-27** **Type of Work:** PEDESTRIAN SAFETY IMPROVEMENT **Project Length:** 0.237MI

	Fiscal Year						
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN								

Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)			10,000					**10,000**
	LF-LOCAL FUNDS			54,200					**54,200**
	Phase: PRELIMINARY ENGINEERING Totals			**64,200**					**64,200**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			1,361					**1,361**
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)					371,366			**371,366**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					11,528			**11,528**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					1,238			**1,238**
	Item: 455932 1 Totals			**65,561**		**384,132**			**449,693**
	Project Totals			**65,561**		**384,132**			**449,693**

Item Number: 456130 1 **Project Description:** INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.617MI
LRTP 4-5, 4-27, 4-28

	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code: LF-LOCAL FUNDS	491,027							**491,027**
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)				2,873,508				**2,873,508**
TALU-TRANSPORTATION ALTS- >200K				660,486				**660,486**
Phase: CONSTRUCTION Totals				**3,533,994**				**3,533,994**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				112,735				**112,735**
Item: 456130 1 Totals	**491,027**			**3,646,729**				**4,137,756**
Project Totals	**491,027**			**3,646,729**				**4,137,756**

Item Number: 456241 1 **Project Description:** SR 600 (US 17/US 92) FROM E ECHO STREET TO W OF RAMONA AVE
District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.123MI
LRTP 2-3

	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						**100,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		13,610						**13,610**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				5,434,323				**5,434,323**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,325				**27,325**
	DS-STATE PRIMARY HIGHWAYS & PTO				543,432				**543,432**
	Phase: CONSTRUCTION Totals				**6,005,080**				**6,005,080**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				173,355				**173,355**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				23,110				**23,110**
	Item: 456241 1 Totals		**113,610**		**6,201,545**				**6,315,155**
	Project Totals		**113,610**		**6,201,545**				**6,315,155**

Item Number: 456252 1 **Project Description:** SR 600 (US 92) FROM E OF CHURCHHILL AVE TO S OF MAIN ST
District: 01 **County:** POLK **Type of Work:** RESURFACING **Project Length:** 2.840MI
LRTP 2-3

				Fiscal Year					
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)		835,000						**835,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		62,824						**62,824**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	RESURFACING				9,008,940				**9,008,940**
	ACSA-ADVANCE CONSTRUCTION (SA)				49,185				**49,185**
	Phase: CONSTRUCTION Totals				**9,058,125**				**9,058,125**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				261,259				**261,259**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				34,741				**34,741**
	Item: 456252 1 Totals		**897,824**		**9,354,125**				**10,251,949**
	Project Totals		**897,824**		**9,354,125**				**10,251,949**

Item Number: 456254 1 **Project Description:** SR60 FROM NE 12TH AVE TO WEST OF CR555/CROWN AVE *SIS*

District: 01 **County:** POLK **LRTP 2-3**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 6.357MI

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						**100,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		13,610						**13,610**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				17,014,800				**17,014,800**
	DS-STATE PRIMARY HIGHWAYS & PTO				1,255,204				**1,255,204**
	Phase: CONSTRUCTION Totals				**18,270,004**				**18,270,004**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				542,772				**542,772**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				45,564				**45,564**
	Item: 456254 1 Totals		**113,610**		**18,858,340**				**18,971,950**
	Project Totals		**113,610**		**18,858,340**				**18,971,950**

Item Number: 456255 1 **Project Description:** SR35(US98) FROM MAIN STREET TO NORTH OF SR546

District: 01 **County:** POLK **LRTP 2-3**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.901MI

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						**100,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		13,610						**13,610**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				2,823,078				**2,823,078**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,325				**27,325**
	DS-STATE PRIMARY HIGHWAYS & PTO				282,308				**282,308**
	Phase: CONSTRUCTION Totals				**3,132,711**				**3,132,711**

CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					90,056				**90,056**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					13,631				**13,631**
Item: 456255 1 Totals		**113,610**		**3,236,398**					**3,350,008**
Project Totals		**113,610**		**3,236,398**					**3,350,008**

Item Number: 457164 1 **Project Description:** SR35 FROM SOUTH OF LUNN RD TO NORTH OF 9TH ST NW *SIS*

District: 01 **County:** POLK **LRTP 2-3** **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.034MI

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						**100,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		13,610						**13,610**
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				6,073,238				**6,073,238**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				172,979				**172,979**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				23,621				**23,621**
Item: 457164 1 Totals		**113,610**		**6,269,838**				**6,383,448**
Project Totals		**113,610**		**6,269,838**				**6,383,448**

Item Number: 457232 1 **Project Description:** PED GATE CORRIDOR POLK COUNTY

District: 01 **County:** POLK **LRTP 2-3, 7-1** **Type of Work:** RAIL SAFETY PROJECT **Project Length:** 0.000

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD				267,530				**267,530**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD				6,554				**6,554**
Item: 457232 1 Totals				**274,084**				**274,084**
Project Totals				**274,084**				**274,084**

Project Description: EAST CENTRAL AVENUE CROSSING 625481Y
Item Number: 457234 1
District: 01 **County:** POLK **LRTP 2-3, 7-1**
Type of Work: RAIL SAFETY PROJECT **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD	229,866			374,080				**603,946**
	RHP-RAIL HIGHWAY X-INGS - PROT DEV	144,214							**144,214**
	Phase: RAILROAD & UTILITIES Totals	**374,080**			**374,080**				**748,160**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	9,165			9,165				**18,330**
	Item: 457234 1 Totals	**383,245**			**383,245**				**766,490**
	Project Totals	**383,245**			**383,245**				**766,490**

Project Description: EAST F STREET CROSSING 627541M
Item Number: 457236 1
District: 01 **County:** POLK **LRTP 2-3, 7-1**
Type of Work: RAIL SAFETY PROJECT **Project Length:** 0.006MI

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD					484,261			**484,261**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					11,864			**11,864**
	Item: 457236 1 Totals					**496,125**			**496,125**
	Project Totals					**496,125**			**496,125**

Project Description: GATE ROAD CROSSING 623054C
Item Number: 457237 1
District: 01 **County:** POLK **LRTP 2-3, 7-1**
Type of Work: RAIL SAFETY PROJECT **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD					405,593			**405,593**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					9,937			**9,937**
	Item: 457237 1 Totals					**415,530**			**415,530**
	Project Totals					**415,530**			**415,530**

State and Local Transportation Projects
FY 2026/27 - 2030/31

Project Description: FAIRBANK ST SIDEWALK FROM FL-539/KATHLEEN RD TO W BELLA VISTA ST
Item Number: 457247 1 *SIS*
District: 01 **County:** POLK **Type of Work:** RESURFACING **Project Length:** 6.950MI
LRTP 2-3

Phase / Responsible Agency	Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND								
Fund Code: LF-LOCAL FUNDS		90,000						**90,000**
CONSTRUCTION / MANAGED BY CITY OF LAKELAND								
Fund Code: LF-LOCAL FUNDS					50,000			**50,000**
TALU-TRANSPORTATION ALTS- >200K					499,556			**499,556**
Phase: CONSTRUCTION Totals					**549,556**			**549,556**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					9,818			**9,818**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD					6,961			**6,961**
Item: 457247 1 Totals		**90,000**			**566,335**			**656,335**
Project Totals		**90,000**			**566,335**			**656,335**

Project Description: US 27 AT SOUTH BLVD
Item Number: 457280 1 *SIS*
District: 01 **County:** POLK **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.322MI
LRTP 2-3

Phase / Responsible Agency	Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,425,287						**1,425,287**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		36,901						**36,901**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		9,836						**9,836**
Item: 457280 1 Totals		**1,472,024**						**1,472,024**
Project Totals		**1,472,024**						**1,472,024**

Project Description: LAKESHORE DR FROM E PARKER ST TO SOUTH OF W LAKE PARKER FT FRASER EXT
Item Number: 457697 1
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000
LRTP 4-5, 4-27, 7-7

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	TLWR-2015 SB2514A-TRAIL NETWORK			110,102					**110,102**
PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			8,203					**8,203**
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	TLWR-2015 SB2514A-TRAIL NETWORK						919,355		**919,355**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						29,327		**29,327**
	Item: 457697 1 Totals			**118,305**			**948,682**		**1,066,987**
	Project Totals			**118,305**			**948,682**		**1,066,987**

Item Number: 457732 1 **Project Description:** SR35(US98) FROM CR540A TO SOUTH OF BONNEY PARK
District: 01 **County:** POLK **Type of Work:** RESURFACING **Project Length:** 6.970MI
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	35,000							**35,000**
	FC5-OPEN GRADE FRICTION COURSE FC5		347,500						**347,500**
	Phase: PRELIMINARY ENGINEERING Totals	**35,000**	**347,500**						**382,500**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	4,764	25,889						**30,653**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		729,362						**729,362**
	FC5-OPEN GRADE FRICTION COURSE FC5		10,145,686						**10,145,686**
	Phase: CONSTRUCTION Totals		**10,875,048**						**10,875,048**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		313,800						**313,800**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		101,501						**101,501**
	Item: 457732 1 Totals	**39,764**	**11,663,738**						**11,703,502**
	Project Totals	**39,764**	**11,663,738**						**11,703,502**

Item Number: 457926 1 **Project Description:** CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538

District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 0.000
LRTP 5-11

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	9,000,000	20,000,000						**29,000,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	219,600	488,000						**707,600**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	40,000							**40,000**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	976							**976**
	Item: 457926 1 Totals	**9,260,576**	**20,488,000**						**29,748,576**
	Project Totals	**9,260,576**	**20,488,000**						**29,748,576**
TURNPIKE									

Project Description: SUNTRAX TEST FACILITY *SIS*
Item Number: 437300 1
Type of Work: MISCELLANEOUS CONSTRUCTION
District: 01 **County:** POLK **Project Length:** 1.380MI
LRTP 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	6,099,429							**6,099,429**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	219,510							**219,510**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	14,307,036							**14,307,036**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	409,877							**409,877**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,024,996							**1,024,996**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	39,271,928							**39,271,928**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,315,739							**1,315,739**

CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	266,564							**266,564**
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,430,000							**2,430,000**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,934,388							**1,934,388**
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	54,550							**54,550**
	Item: 437300 1 Totals	**67,334,017**							**67,334,017**

Project Description: SUNTRAX TOLL FACILITIES *SIS*

Item Number: 437300 2

Type of Work: MISCELLANEOUS CONSTRUCTION

District: 01 **County:** POLK **LRTP 2-3**

Project Length: 1.380MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	13,270,736							**13,270,736**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	615,402							**615,402**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	23							**23**
CAPITAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	440							**440**
CAPITAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	47							**47**
	Item: 437300 2 Totals	**13,886,648**							**13,886,648**

Project Description: SUNTRAX TOLL FACILITY OPERATIONS *SIS*

Item Number: 437300 3

Type of Work: TOLL PLAZA

District: 01 **County:** POLK **LRTP 2-3**

Project Length: 1.380MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY FDOT									
Fund Code:	PKYO-TURNPIKE TOLL COLLECTION/OPER.	1,523,563	765,000	765,000	765,000	765,000			**4,583,563**

OPERATIONS - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKYO-TURNPIKE TOLL COLLECTION/OPER.	64,708	32,647	32,647	32,647	32,647			**195,296**
CAPITAL / MANAGED BY FDOT									
Fund Code:	PKYO-TURNPIKE TOLL COLLECTION/OPER.	47,754	100,000	100,000	100,000	100,000			**447,754**
CAPITAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKYO-TURNPIKE TOLL COLLECTION/OPER.	1,807	2,440	2,440	2,440	2,440			**11,567**
	Item: 437300 3 Totals	**1,637,832**	**900,087**	**900,087**	**900,087**	**900,087**			**5,238,180**

Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY

Item Number: 437300 4 *SIS*

Type of Work: MISCELLANEOUS CONSTRUCTION

District: 01 **County:** POLK **LRTP 2-3**

Project Length: 1.380MI

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	851,360							**851,360**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	33,888							**33,888**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	23,134,097							**23,134,097**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	794,248							**794,248**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	120,624							**120,624**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,137							**2,137**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	162,947,462							**162,947,462**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,724,251							**4,724,251**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	324,441							**324,441**

CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	6,000,000							**6,000,000**
CAPITAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,414,574							**1,414,574**
CAPITAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	43,126							**43,126**
	Item: 437300 4 Totals	**200,390,208**							**200,390,208**

Project Description: SUNTRAX HARDSCAPING
Item Number: 437300 5 *SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION
District: 01 **County:** POLK **Project Length:** 1.380MI
LRTP 2-3

		Fiscal Year						
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	188,966							**188,966**
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	5,370							**5,370**
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	4,652,248							**4,652,248**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	132,227							**132,227**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	10,516							**10,516**
Item: 437300 5 Totals	**4,989,327**							**4,989,327**

Project Description: SUNTRAX LANDSCAPING OPERATIONS BLDG AND
Item Number: 437300 6 *SIS*
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.300MI
LRTP 2-3

		Fiscal Year						
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	56							**56**
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	1							**1**

Item: 437300 6 Totals		**57**							**57**

Project Description: SUNTRAX TEST FACILITY *SIS*
Item Number: 437300 7
Type of Work: MISCELLANEOUS CONSTRUCTION
District: 01 **County:** POLK **Project Length:** 1.380MI
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	57							**57**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1							**1**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,000						1,284	**3,284**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	24							**24**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	24						75	**99**
	Item: 437300 7 Totals	**2,106**						**1,359**	**3,465**

Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS
Item Number: 437300 8
Type of Work: TRAFFIC MANAGEMENT CENTERS
District: 01 **County:** POLK **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	34,830							**34,830**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	20,745							**20,745**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	506							**506**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	REPLACEMENT	115,109							**115,109**

CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	2,377							**2,377**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	1,035							**1,035**
OPERATIONS / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	8,203,822	12,087,500	12,471,875	12,521,875	12,621,875	12,721,875		**70,628,822**
OPERATIONS - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	213,914	342,675	363,989	366,914	372,764	378,614		**2,038,870**
CAPITAL / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	1,000							**1,000**
	Item: 437300 8 Totals	**8,593,338**	**12,430,175**	**12,835,864**	**12,888,789**	**12,994,639**	**13,100,489**		**72,843,294**

Item Number: 437300 9 **Project Description:** SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570) *SIS*

District: 01 **County:** POLK **LRTP 2-3** **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 1.380MI

		Fiscal Year						
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	338,681							**338,681**
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	10,140							**10,140**
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	6,001,674							**6,001,674**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	162,261							**162,261**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	26,362							**26,362**
Item: 437300 9 Totals	**6,539,118**							**6,539,118**
Project Totals	**303,372,651**	**13,330,262**	**13,735,951**	**13,788,876**	**13,894,726**	**13,100,489**	**1,359**	**371,224,314**

Item Number: 440897 1 **Project Description:** CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60 *SIS*

District: 01 **County:** POLK **LRTP 5-2, 5-21** **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 13.000MI

State and Local Transportation Projects
FY 2026/27 - 2030/31

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	220,186							**220,186**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	7,006							**7,006**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	404,299							**404,299**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	9,758							**9,758**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	24,800							**24,800**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	699							**699**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	77,819							**77,819**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,203							**2,203**
	Item: 440897 1 Totals	**746,770**							**746,770**

Project Description: CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)

Item Number: 440897 2 **County:** POLK *SIS*

District: 01 **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 6.000MI

LRTP 4-3, 4-7, 5-2

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	EM19-GAA EARMARKS FY 2019	7,550,191							**7,550,191**
	PKED-2012 SB1998-TURNPIKE FEEDER RD	5,451,520							**5,451,520**
	PKYI-TURNPIKE IMPROVEMENT	8,484,427							**8,484,427**
	Phase: PRELIMINARY ENGINEERING Totals	**21,486,138**							**21,486,138**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	402,427							**402,427**
	PKOH-TURNPIKE INDIRECT COSTS	382,295							**382,295**
	Phase: PRELIM ENG - IND SUPP Totals	**784,722**							**784,722**

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	EM19-GAA EARMARKS FY 2019	5,136,291							**5,136,291**
	PKED-2012 SB1998-TURNPIKE FEEDER RD	14,114,510							**14,114,510**
	PKYI-TURNPIKE IMPROVEMENT	30,120,085							**30,120,085**
	Phase: RIGHT OF WAY Totals	**49,370,886**							**49,370,886**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	1,314,964							**1,314,964**
	PKOH-TURNPIKE INDIRECT COSTS	900,766							**900,766**
	Phase: RIGHT OF WAY - IND SUPP Totals	**2,215,730**							**2,215,730**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	12,977,674							**12,977,674**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND	160,376,160	2,210,000						**162,586,160**
	PKYI-TURNPIKE IMPROVEMENT	117,905,754							**117,905,754**
	Phase: CONSTRUCTION Totals	**278,281,914**	**2,210,000**						**280,491,914**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	14,807,108	249,195						**15,056,303**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	1,538,903							**1,538,903**
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		8,002,911						**8,002,911**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DEM-ENVIRONMENTAL MITIGATION	4,000,000							**4,000,000**
	PKYI-TURNPIKE IMPROVEMENT	1,186,164							**1,186,164**
	Phase: ENVIRONMENTAL Totals	**5,186,164**							**5,186,164**
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	128,000							**128,000**
	PKOH-TURNPIKE INDIRECT COSTS	35,486							**35,486**
	Phase: ENVIRONMENTAL - IND SUPP Totals	**163,486**							**163,486**
	Item: 440897 2 Totals	**386,812,725**	**10,462,106**						**397,274,831**

Project Description: CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60

Item Number: 440897 3 *SIS*

District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 3.000MI

LRTP 4-3, 4-7, 5-2

Fiscal Year

State and Local Transportation Projects
FY 2026/27 - 2030/31

Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	EM19-GAA EARMARKS FY 2019	115,403							**115,403**
	PKYI-TURNPIKE IMPROVEMENT	13,765,269							**13,765,269**
	Phase: PRELIMINARY ENGINEERING Totals	**13,880,672**							**13,880,672**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	3,335							**3,335**
	PKOH-TURNPIKE INDIRECT COSTS	435,933							**435,933**
	Phase: PRELIM ENG - IND SUPP Totals	**439,268**							**439,268**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	75,264							**75,264**
	EM19-GAA EARMARKS FY 2019	108,885							**108,885**
	PKED-2012 SB1998-TURNPIKE FEEDER RD	1,121,574							**1,121,574**
	PKYI-TURNPIKE IMPROVEMENT	32,637,243							**32,637,243**
	Phase: RIGHT OF WAY Totals	**33,942,966**							**33,942,966**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	100,766							**100,766**
	PKOH-TURNPIKE INDIRECT COSTS	899,425							**899,425**
	Phase: RIGHT OF WAY - IND SUPP Totals	**1,000,191**							**1,000,191**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	1,100,224							**1,100,224**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND	85,770,066							**85,770,066**
	PKYI-TURNPIKE IMPROVEMENT	63,977,296		3,128,048	2,674,100				**69,779,444**
	Phase: CONSTRUCTION Totals	**149,747,362**		**3,128,048**	**2,674,100**				**155,549,510**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	7,020,855			65,248				**7,086,103**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	776,504		76,324					**852,828**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	4,550,499							**4,550,499**
	REPLACEMENT	48,905							**48,905**
	Phase: ENVIRONMENTAL Totals	**4,599,404**							**4,599,404**
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	184,076							**184,076**

	Item: 440897 3 Totals	**212,691,522**		**3,204,372**	**2,739,348**				**218,635,242**

Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60
Item Number: 440897 4
District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 3.000MI
LRTP 4-3, 4-7, 5-2

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,061,453							**2,061,453**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	59,887							**59,887**
	Item: 440897 4 Totals	**2,121,340**							**2,121,340**

Project Description: CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS
Item Number: 440897 5
District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 0.300MI
LRTP 4-3, 4-7, 5-2

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,500							**1,500**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	88							**88**
	Item: 440897 5 Totals	**1,588**							**1,588**
	Project Totals	**602,373,945**	**10,462,106**	**3,204,372**	**2,739,348**				**618,779,771**

Project Description: PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)
Item Number: 446619 1
District: 01 **County:** POLK *SIS* **Type of Work:** PD&E/EMO STUDY **Project Length:** 14.000MI
LRTP 4-3, 4-7, 5-2

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	4,621	4,000,000						**4,004,621**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	150	97,600						**97,750**
	Item: 446619 1 Totals	**4,771**	**4,097,600**						**4,102,371**
	Project Totals	**4,771**	**4,097,600**						**4,102,371**

State and Local Transportation Projects
FY 2026/27 - 2030/31

Item Number: 451419 1 **Project Description:** PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538 *SIS*
District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 0.000
LRTP 4-3, 4-7, 5-2

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,402,186							**4,402,186**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	239,793							**239,793**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,000							**3,000**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	73							**73**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	601							**601**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	15							**15**
	Item: 451419 1 Totals	**4,645,668**							**4,645,668**

Item Number: 451419 2 **Project Description:** ACE FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92 *SIS*
District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 0.000
LRTP 4-3, 4-7, 5-2

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	PKED-2012 SB1998-TURNPIKE FEEDER RD	508,176							**508,176**
	PKYI-TURNPIKE IMPROVEMENT	1,855,411		550,000					**2,405,411**
	Phase: P D & E Totals	**2,363,587**		**550,000**					**2,913,587**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	26,221							**26,221**
	PKOH-TURNPIKE INDIRECT COSTS	91,383		13,420					**104,803**
	Phase: P D & E - IND SUPP Totals	**117,604**		**13,420**					**131,024**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	2,000,061							**2,000,061**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									

Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	48,801							**48,801**
	Item: 451419 2 Totals	**4,530,053**		**563,420**					**5,093,473**

Project Description: PD&E CPP EAST FROM US 27 TO N. OF LAKE MABEL LOOP RD
Item Number: 451419 3
District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 0.000
LRTP 4-7, 4-9, 4-12

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,829,348							**1,829,348**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	44,824							**44,824**
	Item: 451419 3 Totals	**1,874,172**							**1,874,172**
	Project Totals	**11,049,893**		**563,420**					**11,613,313**

Project Description: CENTRAL POLK PARKWAY EAST FROM S OF JOHNSON AVE TO N OF US 17/92
Item Number: 451420 1 *SIS*
District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 7.960MI
LRTP 4-7, 4-9, 4-12

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	1,000							**1,000**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	24							**24**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	18,070	14,000,000						**14,018,070**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	531	341,600						**342,131**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	1,000			20,000,000				**20,001,000**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	24			488,000				**488,024**
	Item: 451420 1 Totals	**20,649**	**14,341,600**		**20,488,000**				**34,850,249**
	Project Totals	**20,649**	**14,341,600**		**20,488,000**				**34,850,249**

Project Description: CENTRAL POLK PARKWAY EAST- N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE
Item Number: 451421 1 *SIS*
District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 6.140MI
LRTP 4-7, 4-9, 4-12

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	8,317	11,000,000						**11,008,317**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	246	268,400						**268,646**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	1,000			20,000,000				**20,001,000**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	24			488,000				**488,024**
	Item: 451421 1 Totals	**9,587**	**11,268,400**		**20,488,000**				**31,765,987**
	Project Totals	**9,587**	**11,268,400**		**20,488,000**				**31,765,987**

Project Description: CENTRAL POLK PARKWAY EAST FROM US 27 TO N. OF LAKE MABEL LOOP RD
Item Number: 451422 1 *SIS*
District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 3.540MI
LRTP 4-7, 4-9, 4-12

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	3,950	6,000,000						**6,003,950**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	146	146,400						**146,546**
	Item: 451422 1 Totals	**4,096**	**6,146,400**						**6,150,496**
	Project Totals	**4,096**	**6,146,400**						**6,150,496**

Project Description: HPS TO LED LIGHTING CONVERSION TPKWIDE - PHASE I
Item Number: 452228 6 POLK PKWY *SIS*
District: 01 **County:** POLK **Type of Work:** LIGHTING **Project Length:** 38.287MI
LRTP 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	37,964							**37,964**

PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,042							**1,042**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	9,797,777							**9,797,777**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	425,365							**425,365**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	76,687							**76,687**
	Item: 452228 6 Totals	**10,338,835**							**10,338,835**
	Project Totals	**10,338,835**							**10,338,835**

Project Description: PD&E CPP EAST FROM N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE
Item Number: 455878 1
District: 01
County: POLK
LRTP 4-7, 4-9, 4-12
Type of Work: PD&E/EMO STUDY
Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT	3,395,129	500,000						**3,895,129**
P D & E - IND SUPP / MANAGED BY FDOT								
Fund Code: PKOH-TURNPIKE INDIRECT COSTS	83,482	12,200						**95,682**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT	2,000,000							**2,000,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT								
Fund Code: PKOH-TURNPIKE INDIRECT COSTS	48,800							**48,800**
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT	276							**276**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT								
Fund Code: PKOH-TURNPIKE INDIRECT COSTS	7							**7**
Item: 455878 1 Totals	**5,527,694**	**512,200**						**6,039,894**
Project Totals	**5,527,694**	**512,200**						**6,039,894**

Project Description: PD&E CPP EAST FROM S OF JOHNSON AVE TO N OF US 17/92
Item Number: 455879 1

District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 0.000
LRTP 4-7, 4-9, 4-12

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	3,431,063	500,000						**3,931,063**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	84,384	12,200						**96,584**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	2,000,000							**2,000,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	48,800							**48,800**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	92							**92**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKOH-TURNPIKE INDIRECT COSTS	2							**2**
	Item: 455879 1 Totals	**5,564,341**	**512,200**						**6,076,541**
	Project Totals	**5,564,341**	**512,200**						**6,076,541**

TRANSPORTATION PLANNING

Item Number: 439313 1 **Project Description:** POLK COUNTY MPO FY 2016/2017-2017/2018 UPWP
District: 01 **County:** POLK **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000
LRTP 1-1, 5-1, 6-2

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	1,058,368							**1,058,368**
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	95,336							**95,336**
	Item: 439313 1 Totals	**1,153,704**							**1,153,704**

Item Number: 439313 2 **Project Description:** POLK COUNTY MPO FY 2018/2019-2019/2020 UPWP
District: 01 **County:** POLK **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000
LRTP 1-1, 5-1, 6-2

Phase / Responsible Agency	Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years

PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	-TOTAL OUTSIDE YEARS	1,417,004							**1,417,004**
PLANNING - IND SUPP / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	-TOTAL OUTSIDE YEARS	128,562							**128,562**
	Item: 439313 2 Totals	**1,545,566**							**1,545,566**

Project Description: POLK COUNTY MPO
Item Number: 439313 3 FY 2020/2021-2021/2022 UPWP
Type of Work: TRANSPORTATION
District: 01 **County:** POLK PLANNING **Project Length:** 0.000
LRTP 1-1, 5-1, 6-2

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code: -TOTAL OUTSIDE YEARS	1,398,789							**1,398,789**
PLANNING - IND SUPP / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code: -TOTAL OUTSIDE YEARS	55,007							**55,007**
Item: 439313 3 Totals	**1,453,796**							**1,453,796**

Project Description: POLK COUNTY MPO
Item Number: 439313 4 FY 2022/2023-2023/2024 UPWP
Type of Work: TRANSPORTATION
District: 01 **County:** POLK PLANNING **Project Length:** 0.000
LRTP 1-1, 5-1, 6-2

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code: -TOTAL OUTSIDE YEARS	1,965,036							**1,965,036**
PLANNING - IND SUPP / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code: -TOTAL OUTSIDE YEARS	147,768							**147,768**
Item: 439313 4 Totals	**2,112,804**							**2,112,804**

Project Description: POLK COUNTY MPO
Item Number: 439313 5 FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION
District: 01 **County:** POLK PLANNING **Project Length:** 0.000
LRTP 1-1, 5-1, 6-2

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code: -TOTAL OUTSIDE YEARS	4,249,416							**4,249,416**

State and Local Transportation Projects
FY 2026/27 - 2030/31

PLANNING - IND SUPP / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	-TOTAL OUTSIDE YEARS	694,595							**694,595**
	Item: 439313 5 Totals	**4,944,011**							**4,944,011**
Project Description: POLK COUNTY MPO									
Item Number: 439313 6	FY 2026/2027-2027/2028 UPWP								
		Type of Work: TRANSPORTATION							
District: 01	**County:** POLK	PLANNING	**Project Length:** 0.000						
	LRTP 1-1, 5-1, 6-2								
		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PLANNING		1,365,146	1,365,146					**2,730,292**
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		194,670	194,670					**389,340**
	Item: 439313 6 Totals		**1,559,816**	**1,559,816**					**3,119,632**
Project Description: POLK COUNTY MPO									
Item Number: 439313 7	FY 2028/2029-2029/2030 UPWP								
		Type of Work: TRANSPORTATION							
District: 01	**County:** POLK	PLANNING	**Project Length:** 0.000						
	LRTP 1-1, 5-1, 6-2								
		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PLANNING				1,365,146	1,365,146			**2,730,292**
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				194,670	194,670			**389,340**
	Item: 439313 7 Totals				**1,559,816**	**1,559,816**			**3,119,632**
Project Description: POLK COUNTY MPO									
Item Number: 439313 8	FY 2030/2032-2031/2032 UPWP								
		Type of Work: TRANSPORTATION							
District: 01	**County:** POLK	PLANNING	**Project Length:** 0.000						
	LRTP 1-1, 5-1, 6-2								
		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PLANNING						1,365,146		**1,365,146**
PLANNING - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD						194,670		**194,670**
	Item: 439313 8 Totals						**1,559,816**		**1,559,816**

Project Totals	**11,209,881**	**1,559,816**	**1,559,816**	**1,559,816**	**1,559,816**	**1,559,816**		**19,008,961**
MAINTENANCE								
Project Description: I-4 W OF US								
Item Number: 201217 3 98(MEMORIAL BLVD) *SIS*								
District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI								
LRTP 2-3, 4-3								
	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	158,992							**158,992**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	46,394							**46,394**
Item: 201217 3 Totals	**205,386**							**205,386**
Project Description: HURRICANE FRANCES								
Item Number: 201217 4 I-4 FROM W OF MEMORIAL TO W OF US 98 *SIS*								
District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI								
LRTP 2-3, 4-3								
	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	255,000							**255,000**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	76,423							**76,423**
Item: 201217 4 Totals	**331,423**							**331,423**
Project Description: HURRICANE JEANNE I-								
Item Number: 201217 6 4 FROM W OF MEMORIAL TO W OF US 98 *SIS*								
District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI								
LRTP 2-3, 4-3								
	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	87,000							**87,000**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	26,073							**26,073**
Item: 201217 6 Totals	**113,073**							**113,073**
Project Totals	**649,882**							**649,882**
Project Description: POLK COUNTY								
Item Number: 412583 1 HIGHWAY LIGHTING								
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000								

LRTP 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,818,042	556,469						**4,374,511**
	DDR-DISTRICT DEDICATED REVENUE	1,925,689							**1,925,689**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**5,743,731**	**556,469**						**6,300,200**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	660,662	32,609						**693,271**
	Item: 412583 1 Totals	**6,404,393**	**589,078**						**6,993,471**
	Project Totals	**6,404,393**	**589,078**						**6,993,471**

Item Number: 413553 1 **Project Description:** AUBURNDALE HIGHWAY LIGHTING
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

LRTP 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF AUBURNDALE									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	596,478	62,833						**659,311**
	DDR-DISTRICT DEDICATED REVENUE	574,546							**574,546**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**1,171,024**	**62,833**						**1,233,857**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	141,310	3,682						**144,992**
	Item: 413553 1 Totals	**1,312,334**	**66,515**						**1,378,849**
	Project Totals	**1,312,334**	**66,515**						**1,378,849**

Item Number: 413554 1 **Project Description:** BARTOW HIGHWAY LIGHTING
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

LRTP 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF BARTOW									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	632,706	83,903						**716,609**
	DDR-DISTRICT DEDICATED REVENUE	607,448							**607,448**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**1,240,154**	**83,903**						**1,324,057**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	173,237	4,917						**178,154**
	Item: 413554 1 Totals	**1,413,391**	**88,820**						**1,502,211**
	Project Totals	**1,413,391**	**88,820**						**1,502,211**

Project Description: DAVENPORT
Item Number: 413555 1 HIGHWAY LIGHTING
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF DAVENPORT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	55,415	9,030						**64,445**
	DDR-DISTRICT DEDICATED REVENUE	61,205							**61,205**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**116,620**	**9,030**						**125,650**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	14,419	529						**14,948**
	Item: 413555 1 Totals	**131,039**	**9,559**						**140,598**
	Project Totals	**131,039**	**9,559**						**140,598**

Project Description: EAGLE LAKE
Item Number: 413557 1 HIGHWAY LIGHTING
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF EAGLE LAKE									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	97,198	25,209						**122,407**
	DDR-DISTRICT DEDICATED REVENUE	131,052							**131,052**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**228,250**	**25,209**						**253,459**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	30,345	1,477						**31,822**
	Item: 413557 1 Totals	**258,595**	**26,686**						**285,281**
	Project Totals	**258,595**	**26,686**						**285,281**

Project Description: FROSTPROOF
Item Number: 413558 1 HIGHWAY LIGHTING
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF FROSTPROOF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	200,078	27,842						**227,920**
	DDR-DISTRICT DEDICATED REVENUE	148,356							**148,356**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**348,434**	**27,842**						**376,276**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	42,807	1,632						**44,439**

Item: 413558 1 Totals		**391,241**	**29,474**						**420,715**
Project Totals		**391,241**	**29,474**						**420,715**

Project Description: FT MEADE HIGHWAY LIGHTING
Item Number: 413559 1
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FORT MEADE, CITY OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	339,108	47,407						**386,515**
	DDR-DISTRICT DEDICATED REVENUE	168,047							**168,047**
Phase: BRDG/RDWY/CONTRACT MAINT Totals		**507,155**	**47,407**						**554,562**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	60,983	2,778						**63,761**
Item: 413559 1 Totals		**568,138**	**50,185**						**618,323**
Project Totals		**568,138**	**50,185**						**618,323**

Project Description: HAINES CITY HIGHWAY LIGHTING
Item Number: 413560 1
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF HAINES CITY									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	1,280,323	188,123						**1,468,446**
	DDR-DISTRICT DEDICATED REVENUE	690,895							**690,895**
Phase: BRDG/RDWY/CONTRACT MAINT Totals		**1,971,218**	**188,123**						**2,159,341**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	265,387	11,024						**276,411**
Item: 413560 1 Totals		**2,236,605**	**199,147**						**2,435,752**
Project Totals		**2,236,605**	**199,147**						**2,435,752**

Project Description: LAKE ALFRED HIGHWAY LIGHTING
Item Number: 413561 1
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKE ALFRED, CITY OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	362,995	50,041						**413,036**
	DDR-DISTRICT DEDICATED REVENUE	213,234							**213,234**
Phase: BRDG/RDWY/CONTRACT MAINT Totals		**576,229**	**50,041**						**626,270**

MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	75,137	2,932						**78,069**
	Item: 413561 1 Totals	**651,366**	**52,973**						**704,339**
	Project Totals	**651,366**	**52,973**						**704,339**

Project Description: LAKELAND HIGHWAY LIGHTING
Item Number: 413562 1
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKELAND, CITY OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	4,549,043	563,241						**5,112,284**
	DDR-DISTRICT DEDICATED REVENUE	2,539,839							**2,539,839**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**7,088,882**	**563,241**						**7,652,123**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	943,615	33,006						**976,621**
	Item: 413562 1 Totals	**8,032,497**	**596,247**						**8,628,744**
	Project Totals	**8,032,497**	**596,247**						**8,628,744**

Project Description: LAKE WALES HIGHWAY LIGHTING
Item Number: 413563 1
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKE WALES, CITY OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	885,238	123,033						**1,008,271**
	DDR-DISTRICT DEDICATED REVENUE	697,319							**697,319**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**1,582,557**	**123,033**						**1,705,590**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	183,434	7,210						**190,644**
	Item: 413563 1 Totals	**1,765,991**	**130,243**						**1,896,234**
	Project Totals	**1,765,991**	**130,243**						**1,896,234**

Project Description: WINTER HAVEN HIGHWAY LIGHTING
Item Number: 413564 1
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY WINTER HAVEN, CITY OF								

Fund Code:	D-UNRESTRICTED STATE PRIMARY	2,069,219	287,452						**2,356,671**
	DDR-DISTRICT DEDICATED REVENUE	750,781							**750,781**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**2,820,000**	**287,452**						**3,107,452**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	359,448	16,845						**376,293**
	Item: 413564 1 Totals	**3,179,448**	**304,297**						**3,483,745**
	Project Totals	**3,179,448**	**304,297**						**3,483,745**

Project Description: ASSET MAINTENANCE
Item Number: 414087 1 EASTERN POLK COUNTY
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	12,114,483							**12,114,483**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	1,174,010							**1,174,010**
Item: 414087 1 Totals	**13,288,493**							**13,288,493**

Project Description: ASSET MAINTENANCE
Item Number: 414087 2 NE POLK COUNTY
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: D-UNRESTRICTED STATE PRIMARY	17,263,763	1,448,901	4,052,969	4,052,969	4,052,969	4,052,969		**34,924,540**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	1,781,938	84,906	237,504	237,504	237,504	237,504		**2,816,860**
Item: 414087 2 Totals	**19,045,701**	**1,533,807**	**4,290,473**	**4,290,473**	**4,290,473**	**4,290,473**		**37,741,400**
Project Totals	**32,334,194**	**1,533,807**	**4,290,473**	**4,290,473**	**4,290,473**	**4,290,473**		**51,029,893**

Project Description: MULBERRY HIGHWAY
Item Number: 417967 1 LIGHTING
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF MULBERRY								
Fund Code: D-UNRESTRICTED STATE PRIMARY	447,858	61,328						**509,186**
DDR-DISTRICT DEDICATED REVENUE	199,976							**199,976**

Phase: BRDG/RDWY/CONTRACT MAINT Totals		**647,834**	**61,328**						**709,162**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	69,465	3,594						**73,059**
	Item: 417967 1 Totals	**717,299**	**64,922**						**782,221**
	Project Totals	**717,299**	**64,922**						**782,221**

Item Number: 427785 1 **Project Description:** ITS DEVICES ELECTRIC *SIS*
District: 01 **County:** POLK **Type of Work:** OTHER ITS **Project Length:** 0.000
Extra Description: ELECTRICITY FOR ITS DEVICES IN POLK COUNTY ON I-4
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	467,485	30,000	30,000					**527,485**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	48,616	1,758	1,758					**52,132**
	Item: 427785 1 Totals	**516,101**	**31,758**	**31,758**					**579,617**
	Project Totals	**516,101**	**31,758**	**31,758**					**579,617**

Item Number: 431775 1 **Project Description:** I-4 WEST ASSET MAINTENANCE *SIS*
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 28.000MI
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	33,230,807	4,168,768	1,201,231	1,201,231	1,201,231	1,201,231		**42,204,499**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	3,389,779	244,290	70,392	70,392	70,392	70,392		**3,915,637**
	Item: 431775 1 Totals	**36,620,586**	**4,413,058**	**1,271,623**	**1,271,623**	**1,271,623**	**1,271,623**		**46,120,136**
	Project Totals	**36,620,586**	**4,413,058**	**1,271,623**	**1,271,623**	**1,271,623**	**1,271,623**		**46,120,136**

Item Number: 436729 8 **Project Description:** HIGHWAY LIGHTING - POLK PKWY (SR 570)
District: 01 **County:** POLK **Type of Work:** LIGHTING **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	287,346							**287,346**

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	2,721,753	300,000	300,000	300,000	300,000	300,000		**4,221,753**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	87,138	7,320	7,320	7,320	7,320	7,320		**123,738**
	Item: 436729 8 Totals	**3,096,237**	**307,320**	**307,320**	**307,320**	**307,320**	**307,320**		**4,632,837**
	Project Totals	**3,096,237**	**307,320**	**307,320**	**307,320**	**307,320**	**307,320**		**4,632,837**

Item Number: 437300 3 **Project Description:** SUNTRAX TOLL FACILITY OPERATIONS *SIS*
District: 01 **County:** POLK **Type of Work:** TOLL PLAZA **Project Length:** 1.380MI
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	3,962,729	157,775	70,000	70,000	70,000			**4,330,504**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	142,592	3,850	1,708	1,708	1,708			**151,566**
	Item: 437300 3 Totals	**4,105,321**	**161,625**	**71,708**	**71,708**	**71,708**			**4,482,070**

Item Number: 437300 6 **Project Description:** SUNTRAX LANDSCAPING OPERATIONS BLDG AND *SIS*
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.300MI
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	34,080							**34,080**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	866							**866**
	Item: 437300 6 Totals	**34,946**							**34,946**

Item Number: 437300 8 **Project Description:** SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS
District: 01 **County:** POLK **Type of Work:** TRAFFIC MANAGEMENT CENTERS **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	314,592							**314,592**

MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	8,891							**8,891**
	Item: 437300 8 Totals	**323,483**							**323,483**
	Project Totals	**4,463,750**	**161,625**	**71,708**	**71,708**	**71,708**			**4,840,499**

Item Number: 449680 1 **Project Description:** ADA MAT REPLACEMENT
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: D-UNRESTRICTED STATE PRIMARY	325,148	65,000						**390,148**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD	36,310	3,809						**40,119**
Item: 449680 1 Totals	**361,458**	**68,809**						**430,267**
Project Totals	**361,458**	**68,809**						**430,267**

Item Number: 455314 1 **Project Description:** SUNTRAX PLUMBING
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	50,000	50,000	50,000	50,000	50,000	50,000		**300,000**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	1,220	1,220	1,220	1,220	1,220	1,220		**7,320**
Item: 455314 1 Totals	**51,220**	**51,220**	**51,220**	**51,220**	**51,220**	**51,220**		**307,320**

Item Number: 455314 2 **Project Description:** SUNTRAX PRESSURE CLEANING
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		200,000	200,000	200,000	200,000	200,000		**1,000,000**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		4,880	4,880	4,880	4,880	4,880		**24,400**
Item: 455314 2 Totals		**204,880**	**204,880**	**204,880**	**204,880**	**204,880**		**1,024,400**

Project Description: SUNTRAX HVAC MAINTENANCE
Item Number: 455314 3
District: 01 **County:** POLK **LRTP 2-3**
Type of Work: ROUTINE MAINTENANCE **Project Length:** 0.000

Phase / Responsible Agency	Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	1,000	130,000	130,000	130,000	130,000	130,000		**651,000**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	24	3,172	3,172	3,172	3,172	3,172		**15,884**
Item: 455314 3 Totals	**1,024**	**133,172**	**133,172**	**133,172**	**133,172**	**133,172**		**666,884**

Project Description: SUNTRAX FIRE ALARM SERVICES
Item Number: 455314 4
District: 01 **County:** POLK **LRTP 2-3**
Type of Work: ROUTINE MAINTENANCE **Project Length:** 0.000

Phase / Responsible Agency	Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	32,230	75,000	75,000	75,000	75,000	75,000		**407,230**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	786	1,830	1,830	1,830	1,830	1,830		**9,936**
Item: 455314 4 Totals	**33,016**	**76,830**	**76,830**	**76,830**	**76,830**	**76,830**		**417,166**

Project Description: SUNTRAX SWEEPING SERVICES
Item Number: 455314 5
District: 01 **County:** POLK **LRTP 2-3**
Type of Work: ROUTINE MAINTENANCE **Project Length:** 0.000

Phase / Responsible Agency	Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	75,000	75,000	75,000	80,000	80,000	80,000		**465,000**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	1,830	1,830	1,830	1,952	1,952	1,952		**11,346**
Item: 455314 5 Totals	**76,830**	**76,830**	**76,830**	**81,952**	**81,952**	**81,952**		**476,346**

Project Description: SUNTRAX HVAC MAINT & WTP CHILLER
Item Number: 455314 6
District: 01 **County:** POLK **LRTP 2-3**
Type of Work: ROUTINE MAINTENANCE **Project Length:** 0.000

Phase / Responsible Agency	Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	1,000	10,000	10,000	10,000	10,000	10,000		**51,000**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	24	244	244	244	244	244		**1,244**
	Item: 455314 6 Totals	**1,024**	**10,244**	**10,244**	**10,244**	**10,244**	**10,244**		**52,244**

Project Description: SUNTRAX LANDSCAPING SERVICES
Item Number: 455314 7 **County:** POLK **Type of Work:** LANDSCAPING **Project Length:** 0.000
District: 01 **LRTP 2-3**

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	51,130	445,000	445,000	445,000	445,000	445,000		**2,276,130**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	1,485	10,858	10,858	10,858	10,858	10,858		**55,775**
Item: 455314 7 Totals	**52,615**	**455,858**	**455,858**	**455,858**	**455,858**	**455,858**		**2,331,905**

Project Description: SUNTRAX TOW TRUCK SERVICES
Item Number: 455314 8 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
District: 01 **LRTP 2-3**

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	35,000	50,000	50,000	50,000	50,000	50,000		**285,000**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	854	1,220	1,220	1,220	1,220	1,220		**6,954**
Item: 455314 8 Totals	**35,854**	**51,220**	**51,220**	**51,220**	**51,220**	**51,220**		**291,954**

Project Description: SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES
Item Number: 455314 9 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
District: 01 **LRTP 2-3**

				Fiscal Year				
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	50,000	50,000	50,000	50,000	50,000	50,000		**300,000**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	1,220	1,220	1,220	1,220	1,220	1,220		**7,320**

Item: 455314 9 Totals	**51,220**	**51,220**	**51,220**	**51,220**	**51,220**	**51,220**		**307,320**
Project Totals	**302,803**	**1,111,474**	**1,111,474**	**1,116,596**	**1,116,596**	**1,116,596**		**5,875,539**

Project Description: SUNTRAX ELECTRICAL, LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES
Item Number: 455317 1
District: 01 **County:** POLK **LRTP 2-3**
Type of Work: ROUTINE MAINTENANCE **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			70,000	70,000	70,000	70,000		**280,000**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			1,708	1,708	1,708	1,708		**6,832**
Item: 455317 1 Totals			**71,708**	**71,708**	**71,708**	**71,708**		**286,832**

Project Description: SUNTRAX GENERATOR MAINTENANCE SERVICES
Item Number: 455317 2
District: 01 **County:** POLK **LRTP 2-3**
Type of Work: ROUTINE MAINTENANCE **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	29,980	35,000	35,000	35,000	35,000	35,000		**204,980**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	732	854	854	854	854	854		**5,002**
Item: 455317 2 Totals	**30,712**	**35,854**	**35,854**	**35,854**	**35,854**	**35,854**		**209,982**

Project Description: SUNTRAX - MAINTENANCE GENERAL - PCARD
Item Number: 455317 3
District: 01 **County:** POLK **LRTP 2-3**
Type of Work: ROUTINE MAINTENANCE **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	75,000	75,000	75,000	75,000	75,000	75,000		**450,000**
MAINTENANCE - IND SUPP / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	1,830	1,830	1,830	1,830	1,830	1,830		**10,980**
Item: 455317 3 Totals	**76,830**	**76,830**	**76,830**	**76,830**	**76,830**	**76,830**		**460,980**

Project Description: SUNTRAX ELEVATOR MAINTENNANCE SERVICES
Item Number: 455317 4

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	34,772	35,000	35,000	35,000	35,000	35,000		**209,772**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	848	854	854	854	854	854		**5,118**
	Item: 455317 4 Totals	**35,620**	**35,854**	**35,854**	**35,854**	**35,854**	**35,854**		**214,890**

Item Number: 455317 5 **Project Description:** DRAINAGE MAINTENANCE - SUNTRAX
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	72,425	100,000	100,000	100,000	100,000	100,000		**572,425**
MAINTENANCE - IND SUPP / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	1,767	2,440	2,440	2,440	2,440	2,440		**13,967**
	Item: 455317 5 Totals	**74,192**	**102,440**	**102,440**	**102,440**	**102,440**	**102,440**		**586,392**
	Project Totals	**217,354**	**250,978**	**322,686**	**322,686**	**322,686**	**322,686**		**1,759,076**
	FLP: INTERMODAL								

Item Number: 450036 1 **Project Description:** BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD
District: 01 **County:** POLK **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,681,304	68,112						**3,749,416**
	DPTO-STATE - PTO	258,343							**258,343**
	LF-LOCAL FUNDS	984,911	17,028						**1,001,939**
	Phase: CAPITAL Totals	**4,924,558**	**85,140**						**5,009,698**
	Item: 450036 1 Totals	**4,924,558**	**85,140**						**5,009,698**
	Project Totals	**4,924,558**	**85,140**						**5,009,698**

Item Number: 453426 1 **Project Description:** LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER
District: 01 **County:** POLK **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

LRTP 4-14, 4-15, 4-16

Extra Description: TO CONTINUE VITAL DATA COLLECTION THAT HELP FL PREPARE FOR WEATHER EVENTS, THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION(NOAA) IS EXPANDING ITS FLEET TO INCLUDE UP TO 4 NEW AND LARGER AIRCRAFT BY 2030. TO ACCOMODATE THE NEW VESSELS AN ADDITIONAL MRO IS BEING BUILT AT LAKLND LINDER AIRPORT WHERE NOAA AIRCRAFT HAVE BEEN BASED SINCE 2017

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		3,322,086	4,224,124	3,963,848				**11,510,058**
	DPTO-STATE - PTO			105,509					**105,509**
	LF-LOCAL FUNDS		3,322,086	4,622,672	3,963,848				**11,908,606**
	Phase: CAPITAL Totals		**6,644,172**	**8,952,305**	**7,927,696**				**23,524,173**
	Item: 453426 1 Totals		**6,644,172**	**8,952,305**	**7,927,696**				**23,524,173**
	Project Totals		**6,644,172**	**8,952,305**	**7,927,696**				**23,524,173**

FLP: AVIATION

Item Number: 440928 1 **Project Description:** BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L

District: 01 **County:** POLK **LRTP 2-3** **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				300,000	2,400,000			**2,700,000**
	LF-LOCAL FUNDS				75,000	600,000			**675,000**
	Phase: CAPITAL Totals				**375,000**	**3,000,000**			**3,375,000**
CAPITAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				7,350	58,800			**66,150**
	Item: 440928 1 Totals				**382,350**	**3,058,800**			**3,441,150**
	Project Totals				**382,350**	**3,058,800**			**3,441,150**

Item Number: 441851 1 **Project Description:** BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C

District: 01 **County:** POLK **LRTP 2-3** **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

	Fiscal Year

Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code:	DPTO-STATE - PTO				400,000	803,265			**1,203,265**
	LF-LOCAL FUNDS				100,000	200,816			**300,816**
	Phase: CAPITAL Totals				**500,000**	**1,004,081**			**1,504,081**
CAPITAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				9,800	19,680			**29,480**
	Item: 441851 1 Totals				**509,800**	**1,023,761**			**1,533,561**
	Project Totals				**509,800**	**1,023,761**			**1,533,561**

Item Number: 441852 1 **Project Description:** BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23

District: 01 **County:** POLK **LRTP 2-3** **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	200,248		70,560					**270,808**
	DPTO-STATE - PTO		500,000	752,104					**1,252,104**
	FAA-FEDERAL AVIATION ADMIN	3,809,434							**3,809,434**
	LF-LOCAL FUNDS	125,248	125,000	205,666					**455,914**
	Phase: CAPITAL Totals	**4,134,930**	**625,000**	**1,028,330**					**5,788,260**
CAPITAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	4,906	12,250	20,156					**37,312**
	Item: 441852 1 Totals	**4,139,836**	**637,250**	**1,048,486**					**5,825,572**
	Project Totals	**4,139,836**	**637,250**	**1,048,486**					**5,825,572**

Item Number: 444616 1 **Project Description:** LAKE WALES MUNICIPAL ARPT FBO APRON EXPANSION

District: 01 **County:** POLK **LRTP 2-3** **Type of Work:** AVIATION SAFETY PROJECT **Project Length:** 0.000

Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / MANAGED BY CITY OF LAKE WALES									
Fund Code:	DPTO-STATE - PTO	10,000	90,000						**100,000**
	FAA-FEDERAL AVIATION ADMIN	90,000	810,000						**900,000**
	Phase: CAPITAL Totals	**100,000**	**900,000**						**1,000,000**
CAPITAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	245	2,205						**2,450**
	Item: 444616 1 Totals	**100,245**	**902,205**						**1,002,450**
	Project Totals	**100,245**	**902,205**						**1,002,450**

Item Number: 445718 1 **Project Description:** LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III

District: 01 **County:** POLK **LRTP 4-14, 4-15, 4-16** **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / MANAGED BY LAKELAND, CITY OF									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	8,307,271							**8,307,271**
	DPTO-STATE - PTO	5,985,612	1,197,013						**7,182,625**
	LF-LOCAL FUNDS	3,570,432	299,253						**3,869,685**
	Phase: CAPITAL Totals	**17,863,315**	**1,496,266**						**19,359,581**
CAPITAL - IND SUPP / MANAGED BY LAKELAND, CITY OF									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	387,816	29,327						**417,143**
	Item: 445718 1 Totals	**18,251,131**	**1,525,593**						**19,776,724**
	Project Totals	**18,251,131**	**1,525,593**						**19,776,724**

Item Number: 450036 1 **Project Description:** BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD

District: 01 **County:** POLK **LRTP 2-3** **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	160,170	1,669						**161,839**
	Item: 450036 1 Totals	**160,170**	**1,669**						**161,839**
	Project Totals	**160,170**	**1,669**						**161,839**

Item Number: 453425 1 **Project Description:** LAKELAND LINDER INTL AIRPORT VOR RELOCATION

District: 01 **County:** POLK **LRTP 4-14, 4-15, 4-16** **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					400,000			**400,000**
	DPTO-STATE - PTO						2,000,000		**2,000,000**
	LF-LOCAL FUNDS					600,000			**600,000**
	Phase: CAPITAL Totals					**1,000,000**	**2,000,000**		**3,000,000**

CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					9,800	49,000		**58,800**
	Item: 453425 1 Totals					**1,009,800**	**2,049,000**		**3,058,800**
	Project Totals					**1,009,800**	**2,049,000**		**3,058,800**

Item Number: 453426 1 **Project Description:** LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER

District: 01 **County:** POLK **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

LRTP 4-14, 4-15, 4-16

Extra Description: TO CONTINUE VITAL DATA COLLECTION THAT HELP FL PREPARE FOR WEATHER EVENTS, THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION(NOAA) IS EXPANDING ITS FLEET TO INCLUDE UP TO 4 NEW AND LARGER AIRCRAFT BY 2030. TO ACCOMODATE THE NEW VESSELS AN ADDITIONAL MRO IS BEING BUILT AT LAKLND LINDER AIRPORT WHERE NOAA AIRCRAFT HAVE BEEN BASED SINCE 2017

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		81,391	106,076	97,114				**284,581**
	Item: 453426 1 Totals		**81,391**	**106,076**	**97,114**				**284,581**
	Project Totals		**81,391**	**106,076**	**97,114**				**284,581**

Item Number: 453834 1 **Project Description:** WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION

District: 01 **County:** POLK **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO			10,500	105,000				**115,500**
	FAA-FEDERAL AVIATION ADMIN			189,000	1,890,000				**2,079,000**
	LF-LOCAL FUNDS			10,500	105,000				**115,500**
	Phase: CAPITAL Totals			**210,000**	**2,100,000**				**2,310,000**
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			257	2,573				**2,830**
	Item: 453834 1 Totals			**210,257**	**2,102,573**				**2,312,830**

Project Totals			**210,257**	**2,102,573**				**2,312,830**

Project Description: LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION
Item Number: 455461 1
District: 01 **County:** POLK **LRTP 2-3**
Type of Work: AVIATION SAFETY PROJECT **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO	2,400	31,200						**33,600**
	FAA-FEDERAL AVIATION ADMIN	57,000	351,000						**408,000**
	LF-LOCAL FUNDS	600	7,800						**8,400**
	Phase: CAPITAL Totals	**60,000**	**390,000**						**450,000**
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	59	764						**823**
	Item: 455461 1 Totals	**60,059**	**390,764**						**450,823**
	Project Totals	**60,059**	**390,764**						**450,823**

Project Description: WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29
Item Number: 455569 1
District: 01 **County:** POLK **LRTP 2-3**
Type of Work: AVIATION PRESERVATION PROJECT **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO					188,000			**188,000**
	LF-LOCAL FUNDS					47,000			**47,000**
	Phase: CAPITAL Totals					**235,000**			**235,000**
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD					4,606			**4,606**
	Item: 455569 1 Totals					**239,606**			**239,606**
	Project Totals					**239,606**			**239,606**

Project Description: LAKELAND LINDER INTL AIRPORT CONSTRUCT RUNWAY 10R/28L (NEW PARALLEL)
Item Number: 456014 1
District: 01 **County:** POLK **LRTP 4-14, 4-15, 4-16**
Type of Work: AVIATION CAPACITY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO			8,000,000	52,000,000	40,000,000			**100,000,000**

	LF-LOCAL FUNDS			8,000,000	52,000,000	40,000,000			**100,000,000**
	Phase: CAPITAL Totals			**16,000,000**	**104,000,000**	**80,000,000**			**200,000,000**
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			196,000	1,274,000	980,000			**2,450,000**
	Item: 456014 1 Totals			**16,196,000**	**105,274,000**	**80,980,000**			**202,450,000**
	Project Totals			**16,196,000**	**105,274,000**	**80,980,000**			**202,450,000**

Project Description: LAKE WALES AIRPORT WILDLIFE HAZARD FENCE
Item Number: 457277 1
Type of Work: AVIATION PRESERVATION PROJECT
District: 01 **County:** POLK **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO		12,000	240,000					**252,000**
	FAA-FEDERAL AVIATION ADMIN		135,000	2,700,000					**2,835,000**
	LF-LOCAL FUNDS		3,000	60,000					**63,000**
	Phase: CAPITAL Totals		**150,000**	**3,000,000**					**3,150,000**
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		294	5,880					**6,174**
	Item: 457277 1 Totals		**150,294**	**3,005,880**					**3,156,174**
	Project Totals		**150,294**	**3,005,880**					**3,156,174**

Project Description: WINTER HAVEN AIRPORT 5/23 & NORTH TAXIWAY B REHABILITATION
Item Number: 457279 1
Type of Work: AVIATION PRESERVATION PROJECT
District: 01 **County:** POLK **Project Length:** 0.000
LRTP 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO				17,500	160,230			**177,730**
	FAA-FEDERAL AVIATION ADMIN				315,000	2,884,140			**3,199,140**
	LF-LOCAL FUNDS				17,500	160,230			**177,730**
	Phase: CAPITAL Totals				**350,000**	**3,204,600**			**3,554,600**
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				429	3,926			**4,355**
	Item: 457279 1 Totals				**350,429**	**3,208,526**			**3,558,955**
	Project Totals				**350,429**	**3,208,526**			**3,558,955**

Project Description: BARTOW AIRPORT RUNWAY APPROACH CLEARING
Item Number: 457284 1
District: 01 **County:** POLK **LRTP 2-3**
Type of Work: AVIATION PRESERVATION PROJECT
Project Length: 0.000

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			39,221					**39,221**
	FAA-FEDERAL AVIATION ADMIN			705,986					**705,986**
	LF-LOCAL FUNDS			39,221					**39,221**
	Phase: CAPITAL Totals			**784,428**					**784,428**
CAPITAL - IND SUPP / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD			961					**961**
	Item: 457284 1 Totals			**785,389**					**785,389**
	Project Totals			**785,389**					**785,389**

FLP: RAIL

Project Description: SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO
Item Number: 436560 1
District: 01 **County:** POLK **LRTP 2-3**
SIS
Type of Work: RAIL CAPACITY PROJECT
Project Length: 0.696MI

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,494							**3,494**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	93,871							**93,871**
	DS-STATE PRIMARY HIGHWAYS & PTO	2,872							**2,872**
	Phase: P D & E Totals	**100,237**							**100,237**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	4,771							**4,771**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	42,103							**42,103**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	178,555							**178,555**
	DS-STATE PRIMARY HIGHWAYS & PTO	80,985							**80,985**
	Phase: PRELIMINARY ENGINEERING Totals	**301,643**							**301,643**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	14,776							**14,776**

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	354,861							**354,861**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	22,387							**22,387**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	25,923							**25,923**
	DS-STATE PRIMARY HIGHWAYS & PTO	41,446							**41,446**
	Phase: CONSTRUCTION Totals	**67,369**							**67,369**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	4,112							**4,112**
	Item: 436560 1 Totals	**870,156**							**870,156**
	Project Totals	**870,156**							**870,156**

Item Number: 446404 1 **Project Description:** US92/COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)
District: 01 **County:** POLK **Type of Work:** PTO STUDIES **Project Length:** 0.824MI
LRTP 5-10, 5-14

		Fiscal Year						
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	43,345							**43,345**
P D & E - IND SUPP / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	4,722							**4,722**
Item: 446404 1 Totals	**48,067**							**48,067**
Project Totals	**48,067**							**48,067**

Item Number: 451348 1 **Project Description:** E TILLMAN AVE FROM S 2ND ST TO S 4TH ST
District: 01 **County:** POLK **Type of Work:** RAIL SAFETY PROJECT **Project Length:** 0.000
LRTP 2-1, 2-3

		Fiscal Year						
Phase / Responsible Agency	**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD		150,749						**150,749**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT								
Fund Code: DIOH-STATE 100% - INDIRECT/OVERHEAD		3,693						**3,693**
Item: 451348 1 Totals		**154,442**						**154,442**
Project Totals		**154,442**						**154,442**

Project Description: E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST
Item Number: 451354 1
District: 01 **County:** POLK **Type of Work:** RAIL SAFETY PROJECT **Project Length:** 0.000
LRTP 2-1, 2-3

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	RHH-RAIL HIGHWAY X-INGS - HAZARD		246,842						**246,842**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		6,048						**6,048**
	Item: 451354 1 Totals		**252,890**						**252,890**
	Project Totals		**252,890**						**252,890**

FLP: TRANSIT

Project Description: LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA
Item Number: 410149 1
District: 01 **County:** POLK **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT BUSES, PREV MAINT, MISC EQUIP - SHELTERS
LRTP 2-1, 2-2, 2-6, 4-16

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	25,838,267	1,062,476	1,654,180	1,667,371	2,185,561	2,129,482		**34,537,337**
	LF-LOCAL FUNDS	6,454,568	265,619	413,545	416,843	546,390	532,371		**8,629,336**
	Phase: CAPITAL Totals	**32,292,835**	**1,328,095**	**2,067,725**	**2,084,214**	**2,731,951**	**2,661,853**		**43,166,673**
	Item: 410149 1 Totals	**32,292,835**	**1,328,095**	**2,067,725**	**2,084,214**	**2,731,951**	**2,661,853**		**43,166,673**

Project Description: LAMTDLKND UZA/FTA SECT 5307 OPERATING ASSIST
Item Number: 410149 2
District: 01 **County:** POLK **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT
LRTP 2-1, 2-2, 2-6, 4-16

Phase / Responsible Agency		Fiscal Year <2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	27,922,928	1,882,190	4,678,904	4,742,943	6,158,128	6,388,447		**51,773,540**
	LF-LOCAL FUNDS	27,925,928	1,882,190	4,678,904	4,742,943	6,158,128	6,388,447		**51,776,540**
	Phase: OPERATIONS Totals	**55,848,856**	**3,764,380**	**9,357,808**	**9,485,886**	**12,316,256**	**12,776,894**		**103,550,080**
	Item: 410149 2 Totals	**55,848,856**	**3,764,380**	**9,357,808**	**9,485,886**	**12,316,256**	**12,776,894**		**103,550,080**
	Project Totals	**88,141,691**	**5,092,475**	**11,425,533**	**11,570,100**	**15,048,207**	**15,438,747**		**146,716,753**

Project Description: LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE
Item Number: 410150 1
District: 01 **County:** POLK **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000
LAMTD IS THE DESIGNATED RECIPIENT
Extra Description: MISC CAPITAL EQUIPMENT BUS PURCHASES & EQUIP
LRTP 2-1, 2-2, 2-6, 4-16

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	8,759,871	758,102	1,208,647	1,310,081	2,072,677	2,031,010		**16,140,388**
	LF-LOCAL FUNDS	2,185,120	189,526	302,162	327,520	518,169	507,753		**4,030,250**
	Phase: CAPITAL Totals	**10,944,991**	**947,628**	**1,510,809**	**1,637,601**	**2,590,846**	**2,538,763**		**20,170,638**
	Item: 410150 1 Totals	**10,944,991**	**947,628**	**1,510,809**	**1,637,601**	**2,590,846**	**2,538,763**		**20,170,638**

Project Description: LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE
Item Number: 410150 2
Type of Work: OPERATING FOR FIXED ROUTE
District: 01 **County:** POLK **Project Length:** 0.000
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT
LRTP 2-1, 2-2, 2-6, 4-16

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	22,571,486	1,412,168	3,625,944	3,816,993	5,667,260	6,093,032		**43,186,883**
	LF-LOCAL FUNDS	22,571,486	1,412,168	3,625,944	3,816,993	5,667,260	6,093,032		**43,186,883**
	Phase: OPERATIONS Totals	**45,142,972**	**2,824,336**	**7,251,888**	**7,633,986**	**11,334,520**	**12,186,064**		**86,373,766**
	Item: 410150 2 Totals	**45,142,972**	**2,824,336**	**7,251,888**	**7,633,986**	**11,334,520**	**12,186,064**		**86,373,766**
	Project Totals	**56,087,963**	**3,771,964**	**8,762,697**	**9,271,587**	**13,925,366**	**14,724,827**		**106,544,404**

Project Description: LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR
Item Number: 414063 1
Type of Work: URBAN CORRIDOR IMPROVEMENTS
District: 01 **County:** POLK **Project Length:** 0.000
TRANSIT CORRIDOR PROGRAM SR 37/SOUTH FLORIDA AVE CORRIDOR
Extra Description: IMPROVEMENTS LAKELAND
LRTP 2-1, 2-2, 2-6, 4-16

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY LAKELAND									

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	333,186				455,211	485,000		**1,273,397**
	DPTO-STATE - PTO	6,951,921	455,211	455,211	455,211				**8,317,554**
	DS-STATE PRIMARY HIGHWAYS & PTO	298,565							**298,565**
	LF-LOCAL FUNDS	7,583,672	455,211	455,211	455,211	455,211	485,000		**9,889,516**
	Phase: OPERATIONS Totals	**15,167,344**	**910,422**	**910,422**	**910,422**	**910,422**	**970,000**		**19,779,032**
OPERATIONS - IND SUPP / MANAGED BY LAKELAND									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	270,157	11,153	11,153	11,153	11,153	11,883		**326,652**
	Item: 414063 1 Totals	**15,437,501**	**921,575**	**921,575**	**921,575**	**921,575**	**981,883**		**20,105,684**
	Project Totals	**15,437,501**	**921,575**	**921,575**	**921,575**	**921,575**	**981,883**		**20,105,684**

Project Description: LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE
Item Number: 435771 1
District: 01 **County:** POLK **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT
LRTP 2-1, 2-2, 2-6, 4-16

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	6,123,059	732,922	848,314	888,095	1,037,303	1,088,030		**10,717,723**
	LF-LOCAL FUNDS	1,530,767	183,231	212,079	222,024	259,326	272,008		**2,679,435**
	Phase: CAPITAL Totals	**7,653,826**	**916,153**	**1,060,393**	**1,110,119**	**1,296,629**	**1,360,038**		**13,397,158**
	Item: 435771 1 Totals	**7,653,826**	**916,153**	**1,060,393**	**1,110,119**	**1,296,629**	**1,360,038**		**13,397,158**
	Project Totals	**7,653,826**	**916,153**	**1,060,393**	**1,110,119**	**1,296,629**	**1,360,038**		**13,397,158**

Project Description: LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE
Item Number: 440258 1
District: 01 **County:** POLK **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000
LRTP 2-1, 2-2, 2-6, 4-16

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	6,621,081	795,486	913,000	800,000	805,000	984,041		**10,918,608**
	LF-LOCAL FUNDS	6,621,081	795,486	913,000	800,000	805,000	984,041		**10,918,608**
	Phase: OPERATIONS Totals	**13,242,162**	**1,590,972**	**1,826,000**	**1,600,000**	**1,610,000**	**1,968,082**		**21,837,216**
OPERATIONS - IND SUPP / MANAGED BY LAKELAND									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	238,973	19,489	22,369	19,600	19,723	24,109		**344,263**
	Item: 440258 1 Totals	**13,481,135**	**1,610,461**	**1,848,369**	**1,619,600**	**1,629,723**	**1,992,191**		**22,181,479**
	Project Totals	**13,481,135**	**1,610,461**	**1,848,369**	**1,619,600**	**1,629,723**	**1,992,191**		**22,181,479**

Item Number: 440757 1 **Project Description:** LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE

District: 01 **County:** POLK **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

LRTP 2-1, 2-2, 2-6, 4-16

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,427,846	2,023,811	2,117,027	2,180,539	2,245,954	2,313,334		**15,308,511**
	DPTO-STATE - PTO	9,693,823	31,555						**9,725,378**
	LF-LOCAL FUNDS	12,550,786	2,055,366	2,117,027	2,180,539	2,245,954	2,313,334		**23,463,006**
	Phase: OPERATIONS Totals	**26,672,455**	**4,110,732**	**4,234,054**	**4,361,078**	**4,491,908**	**4,626,668**		**48,496,895**
OPERATIONS - IND SUPP / MANAGED BY LAKELAND									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	498,895	50,356	51,867	53,423	55,026	56,677		**766,244**
	Item: 440757 1 Totals	**27,171,350**	**4,161,088**	**4,285,921**	**4,414,501**	**4,546,934**	**4,683,345**		**49,263,139**
	Project Totals	**27,171,350**	**4,161,088**	**4,285,921**	**4,414,501**	**4,546,934**	**4,683,345**		**49,263,139**

Item Number: 445916 1 **Project Description:** LAMTD OPERATING SR37 CIRCULATOR

District: 01 **County:** POLK **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000

LRTP 2-1, 2-2, 2-6, 4-16

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	301,154				150,577	235,000		**686,731**
	DPTO-STATE - PTO	657,873	150,577	150,577	150,577				**1,109,604**
	LF-LOCAL FUNDS	959,027	150,577	150,577	150,577	150,577	235,000		**1,796,335**
	Phase: OPERATIONS Totals	**1,918,054**	**301,154**	**301,154**	**301,154**	**301,154**	**470,000**		**3,592,670**
OPERATIONS - IND SUPP / MANAGED BY LAKELAND									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	25,313	3,689	3,689	3,689	3,689	5,758		**45,827**
	Item: 445916 1 Totals	**1,943,367**	**304,843**	**304,843**	**304,843**	**304,843**	**475,758**		**3,638,497**
	Project Totals	**1,943,367**	**304,843**	**304,843**	**304,843**	**304,843**	**475,758**		**3,638,497**

Item Number: 448715 1 **Project Description:** LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT

District: 01 **County:** POLK **Type of Work:** URBAN CORRIDOR IMPROVEMENTS **Project Length:** 0.000

LRTP 2-1, 2-2, 2-6, 4-16

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**

OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					249,740	67,444		**317,184**
	DPTO-STATE - PTO	852,302	249,740	249,740	249,740				**1,601,522**
	LF-LOCAL FUNDS	103,082	249,740	249,740	249,740	249,740	67,444		**1,169,486**
	Phase: OPERATIONS Totals	**955,384**	**499,480**	**499,480**	**499,480**	**499,480**	**134,888**		**3,088,192**
OPERATIONS - IND SUPP / MANAGED BY LAKELAND									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	33,769	6,119	6,119	6,119	6,119	1,652		**59,897**
	Item: 448715 1 Totals	**989,153**	**505,599**	**505,599**	**505,599**	**505,599**	**136,540**		**3,148,089**
	Project Totals	**989,153**	**505,599**	**505,599**	**505,599**	**505,599**	**136,540**		**3,148,089**
Item Number: 455183 1	**Project Description:** FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE								
District: 01	**County:** POLK	**Type of Work:** CAPITAL FOR FIXED ROUTE		**Project Length:** 0.000					
	LRTP 2-1, 2-2, 2-6, 4-16								
		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	26,953	18,199	20,929	24,068	27,678	26,534		**144,361**
	LF-LOCAL FUNDS	6,738	4,550	5,232	6,017	6,920	6,634		**36,091**
	Phase: CAPITAL Totals	**33,691**	**22,749**	**26,161**	**30,085**	**34,598**	**33,168**		**180,452**
	Item: 455183 1 Totals	**33,691**	**22,749**	**26,161**	**30,085**	**34,598**	**33,168**		**180,452**
	Project Totals	**33,691**	**22,749**	**26,161**	**30,085**	**34,598**	**33,168**		**180,452**
Item Number: 455184 1	**Project Description:** FTA SECTION 5339 LAMTD FOUR CORNERS SMALL URBAN CAPITAL ASSISTANCE								
District: 01	**County:** POLK	**Type of Work:** CAPITAL FOR FIXED ROUTE		**Project Length:** 0.000					
	LRTP 2-1, 2-2, 2-6, 4-16								
		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	9,212	5,112	5,879	6,761	7,774	10,755		**45,493**
	LF-LOCAL FUNDS	2,303	1,278	1,470	1,690	1,944	2,689		**11,374**
	Phase: CAPITAL Totals	**11,515**	**6,390**	**7,349**	**8,451**	**9,718**	**13,444**		**56,867**
	Item: 455184 1 Totals	**11,515**	**6,390**	**7,349**	**8,451**	**9,718**	**13,444**		**56,867**
	Project Totals	**11,515**	**6,390**	**7,349**	**8,451**	**9,718**	**13,444**		**56,867**
Item Number: 455571 1	**Project Description:** LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPTIAL								
District: 01	**County:** POLK	**Type of Work:** CAPITAL FOR FIXED ROUTE		**Project Length:** 0.000					
	LRTP 2-1, 2-2, 2-6, 4-16								
		Fiscal Year							

Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	103,635	68,667	78,967	90,812	104,434	104,013		**550,528**
	LF-LOCAL FUNDS	25,909	17,167	19,742	22,703	26,109	26,003		**137,633**
	Phase: CAPITAL Totals	**129,544**	**85,834**	**98,709**	**113,515**	**130,543**	**130,016**		**688,161**
	Item: 455571 1 Totals	**129,544**	**85,834**	**98,709**	**113,515**	**130,543**	**130,016**		**688,161**

Item Number: 455571 2 **Project Description:** LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING

District: 01 **County:** POLK **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

LRTP 2-1, 2-2, 2-6, 4-16

Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	310,903	205,998	236,898	272,433	313,297	312,040		**1,651,569**
	LF-LOCAL FUNDS	310,903	205,998	236,898	272,433	313,297	312,040		**1,651,569**
	Phase: OPERATIONS Totals	**621,806**	**411,996**	**473,796**	**544,866**	**626,594**	**624,080**		**3,303,138**
	Item: 455571 2 Totals	**621,806**	**411,996**	**473,796**	**544,866**	**626,594**	**624,080**		**3,303,138**
	Project Totals	**751,350**	**497,830**	**572,505**	**658,381**	**757,137**	**754,096**		**3,991,299**

Item Number: 455572 1 **Project Description:** LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL

District: 01 **County:** POLK **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000

LRTP 2-1, 2-2, 2-6, 4-16

Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	32,735	15,431	17,746	20,408	23,469	42,373		**152,162**
	LF-LOCAL FUNDS	8,184	3,858	4,437	5,102	5,867	10,593		**38,041**
	Phase: CAPITAL Totals	**40,919**	**19,289**	**22,183**	**25,510**	**29,336**	**52,966**		**190,203**
	Item: 455572 1 Totals	**40,919**	**19,289**	**22,183**	**25,510**	**29,336**	**52,966**		**190,203**

Item Number: 455572 2 **Project Description:** LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING

District: 01 **County:** POLK **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

LRTP 2-1, 2-2, 2-6, 4-16

Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	98,204	46,293	53,237	61,223	70,406	127,118		**456,481**

	LF-LOCAL FUNDS	98,204	46,293	53,237	61,223	70,406	127,118		**456,481**
	Phase: OPERATIONS Totals	**196,408**	**92,586**	**106,474**	**122,446**	**140,812**	**254,236**		**912,962**
	Item: 455572 2 Totals	**196,408**	**92,586**	**106,474**	**122,446**	**140,812**	**254,236**		**912,962**
	Project Totals	**237,327**	**111,875**	**128,657**	**147,956**	**170,148**	**307,202**		**1,103,165**

Item Number: 457667 1 **Project Description:** LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS

District: 01 **County:** POLK **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000

LRTP 2-1, 2-2, 2-6, 4-16

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DPTO-STATE - PTO		566,678						**566,678**
	LF-LOCAL FUNDS		566,678						**566,678**
	Phase: OPERATIONS Totals		**1,133,356**						**1,133,356**
OPERATIONS - IND SUPP / MANAGED BY LAKELAND									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		13,884						**13,884**
	Item: 457667 1 Totals		**1,147,240**						**1,147,240**
	Project Totals		**1,147,240**						**1,147,240**

FLORIDA RAIL ENTERPRISE

Item Number: 436560 1 **Project Description:** SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO

District: 01 **County:** POLK *SIS* **Type of Work:** RAIL CAPACITY PROJECT **Project Length:** 0.696MI

LRTP 2-3, 5-26

		Fiscal Year							
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	DPTO-STATE - PTO	1,127,261							**1,127,261**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	96,136							**96,136**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TRIP-TRANS REGIONAL INCENTIVE PROGM	3,133,336							**3,133,336**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	204,687							**204,687**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DPTO-STATE - PTO	2,069,890							**2,069,890**

	DS-STATE PRIMARY HIGHWAYS & PTO	289,192							**289,192**
	GMR-GROWTH MANAGEMENT FOR SIS	5,965,260							**5,965,260**
	TRIP-TRANS REGIONAL INCENTIVE PROGM	6,393,289							**6,393,289**
	Phase: RIGHT OF WAY Totals	**14,717,631**							**14,717,631**
RIGHT OF WAY - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	388,774							**388,774**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM	600,000							**600,000**
	GMR-GROWTH MANAGEMENT FOR SIS				3,300,000				**3,300,000**
	LF-LOCAL FUNDS				2,226,942				**2,226,942**
	TRIP-TRANS REGIONAL INCENTIVE PROGM	257,860							**257,860**
	Phase: RAILROAD & UTILITIES Totals	**857,860**			**5,526,942**				**6,384,802**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM				396,201				**396,201**
	DPTO-STATE - PTO				5,055,369				**5,055,369**
	GMR-GROWTH MANAGEMENT FOR SIS				38,169,631				**38,169,631**
	SIWR-2015 SB2514A-STRATEGIC INT SYS				5,817,926				**5,817,926**
	Phase: CONSTRUCTION Totals				**49,439,127**				**49,439,127**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	60,207			1,241,165				**1,301,372**
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD				105,503				**105,503**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM	225,000							**225,000**
ENVIRONMENTAL - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	5,513							**5,513**
	Item: 436560 1 Totals	**20,816,405**			**56,312,737**				**77,129,142**
	Project Totals	**20,816,405**			**56,312,737**				**77,129,142**

Project Description: US92/COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)

Item Number: 446404 1
District: 01
County: POLK
LRTP 2-3, 5-26
Type of Work: PTO STUDIES
Project Length: 0.824MI

Fiscal Year

State and Local Transportation Projects
FY 2026/27 - 2030/31

Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,999,848							**1,999,848**
P D & E - IND SUPP / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	114,865							**114,865**
	Item: 446404 1 Totals	**2,114,713**							**2,114,713**

Project Description: US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)
Item Number: 446404 2 *SIS*
District: 01 **County:** POLK **Type of Work:** RAIL CAPACITY PROJECT **Project Length:** 0.000
LRTP 2-3, 5-26

			Fiscal Year						
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM		4,200,000						**4,200,000**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		102,900						**102,900**
	Item: 446404 2 Totals		**4,302,900**						**4,302,900**
	Project Totals	**2,114,713**	**4,302,900**						**6,417,613**
			MISCELLANEOUS						

Project Description: TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD
Item Number: 440358 2
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000
LRTP 4-4, 7-1

			Fiscal Year						
Phase / Responsible Agency		**<2027**	**2027**	**2028**	**2029**	**2030**	**2031**	**>2031**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND									
Fund Code:	GRTR-FY2024 SB106 TRAIL NETWORK	395,000							**395,000**
	TLWR-2015 SB2514A-TRAIL NETWORK	249,628							**249,628**
	Phase: PRELIMINARY ENGINEERING Totals	**644,628**							**644,628**
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	81,201							**81,201**
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code:	TLWR-2015 SB2514A-TRAIL NETWORK		2,000,000						**2,000,000**
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		63,800						**63,800**
	Item: 440358 2 Totals	**725,829**	**2,063,800**						**2,789,629**
	Project Totals	**725,829**	**2,063,800**						**2,789,629**

	Grand Total	**1,855,413,308**	**328,907,969**	**242,665,597**	**391,072,184**	**269,225,376**	**122,903,354**	**1,083,489**	**3,211,271,277**

Appendix A: State and Federal Funding Codes

STATE AND FEDERAL FUNDING CODES

Code	Description
ACBR	ADVANCE CONSTRUCTION (BRT)
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACCM	ADVANCE CONSTRUCTION (CM)
ACER	ADVANCE CONSTRUCTION (ER)
ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)
ACLD	ADV CONSTRUCTION SAFETY (HSLD)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPL	ADVANCE CONSTRUCTION PLANNING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSL	ADVANCE CONSTRUCTION (SL)
ACSM	STBG AREA POP. W/ 5K TO 49,999
ACSN	ADVANCE CONSTRUCTION (SN)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
AG26	DEPT OF AGRICULTURE 2026 ASST
ARDR	ARPA- SCETS MOTOR FUEL TAX
ARHF	ARPA- SHS MOTOR FUEL TAX
ARPI	ARPA INTEREST
ART	ARTERIAL HIGHWAYS PROGRAMS
ARTW	ARTERIAL WIDENING PROGRAM
BNBR	AMENDMENT 4 BONDS (BRIDGES)
BNDS	BOND - STATE
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRAS	ANCILLARY STRUCTURES
BRP	STATE BRIDGE REPLACEMENT
BRRP	STATE BRIDGE REPAIR & REHAB
BRRR	BRIDGE REPAIR RAILROADS
BRTD	FED BRIDGE REPL--DISCRETIONARY
BRTZ	FED BRIDGE REPL - OFF SYSTEM
CARB	CARBON REDUCTION GRANT PGM
CARU	CARB FOR URB. AREA > THAN 200K
CD22	CONGRESS GF EARMARKS HIP 2022
CD23	CONGRESS GF EARMARKS HIP 2023
CD24	CONGRESS GF EARMARKS HIP 2024
CD26	CONGRESS GF EARMARKS HIP 2026

Code	Description
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DC	STATE PRIMARY PE CONSULTANTS
DDR	DISTRICT DEDICATED REVENUE
DEM	ENVIRONMENTAL MITIGATION
DEO	DEPT OF COMMERCE
DER	EMERGENCY RELIEF - STATE FUNDS
DFTA	FED PASS-THROUGH $ FROM FTA
DI	ST. - S/W INTER/INTRASTATE HWY
DIFC	FINC DEBT SERVICE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIOH	STATE 100% - INDIRECT/OVERHEAD
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%
DL	LOCAL FUNDS - PTO - BUDGETED
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DSB0	UNALLOCATED TO FACILITY
DSBH	I-4 ML TOLL CAP IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT
DU	STATE PRIMARY/FEDERAL REIMB
DUCA	TRANSIT CARES/CRRSAA ACT
DWS	WEIGH STATIONS - STATE 100%
EB	EQUITY BONUS
EM25	GAA EARMARKS FY 2025
EM26	GAA EARMARKS FY 2026
ER17	2017 EMERGENCY RELIEF EVENTS
ER22	2022 EMERGENCY RELIEF EVENTS
ER23	2023 EMERGENCY RELIEF EVENTS
ER24	2024 EMERGENCY RELIEF EVENTS
ER25	2025 EMERGENCY RELIEF EVENTS
F001	FEDERAL DISCRETIONARY - US19
FAA	FEDERAL AVIATION ADMIN
FBD	FERRYBOAT DISCRETIONARY
FC5	OPEN GRADE FRICTION COURSE FC5
FCO	PRIMARY/FIXED CAPITAL OUTLAY

Appendix B: Local Capital Improvement Plans

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400001** | **PAGE # 1**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Pavement Management		Comp. Plan reference:	Objective 4.204-A	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location:	Polk County-Various Locations			Growth		Equipment					

PROJECT DESCRIPTION:

With almost 5,000 lane miles of roadway to maintain, the County has a year-round Pavement maintenance and rehabilitation program that threats and average of 120 miles of roadway each year. Candidate roads are identified using our Pavement Condition Index or PCI, (which is an assessment rating of the road's condition. They are also evaluated considering other factors such as, their classification, traffic volume, and recommended treatment.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Program is required to maintain the integrity of the roadway surface and ensure the safety of the motoring public.

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	Ongoing	18,000,000	7,750,000	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000		122,750,000
Other										
Equipment										
Total Project Cost	Ongoing	18,000,000	7,750,000	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000		122,750,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	12,800,000	5,100,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000		70,100,000
Trans. Trust - 10104	Ongoing	5,200,000	2,650,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000		52,650,000
Total Funding	Ongoing	18,000,000	7,750,000	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000		122,750,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400002** | **PAGE # 2**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Culvert Failure Contingency		Comp. Plan reference:	Policy 4.203-A-2e.3	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location:	Polk County-Various Locations			Growth		Equipment					

PROJECT DESCRIPTION:
This program is an ongoing rehabilitation activity. Drainage systems are repaired or replaced as necessary.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Program is required to fund projects resulting from culvert collapse, pipe deterioration, structure failure, or other drainage related problems.

OPERATING BUDGET IMPACT:
None

FUND / COST CENTER
14971.540152101
30201.530125005

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	Ongoing	6,300,000	5,000,000	5,400,000	5,000,000	5,000,000	5,000,000	5,000,000		30,400,000
Other										
Equipment										
Total Project Cost	Ongoing	6,300,000	5,000,000	5,400,000	5,000,000	5,000,000	5,000,000	5,000,000		30,400,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	5,000,000	3,700,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		28,700,000
Capital Drainage Fund-30201		1,300,000	1,300,000	400,000						1,700,000
Total Funding	Ongoing	6,300,000	5,000,000	5,400,000	5,000,000	5,000,000	5,000,000	5,000,000		30,400,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400003** | **PAGE # 3**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Railroad Grade Crossings		Comp. Plan reference:	Objective 3.203-B	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location:	Polk County-Various Locations			Growth		Equipment					

PROJECT DESCRIPTION:

The Railroad Grade Crossings Project Budget funds the maintenance and repair of railroad crossings on County-maintained roads. County roads crossing railroad property often have flashing lights and gates in place for the safety of the traveling public. Flat-rate maintenance fees for these devices are billed to the County annually. Additionally, the County pays for a portion of the cost of repairs to railroad crossing surfaces on an as-needed basis; as well as the signs, cones, and information boards necessary to detour traffic while crossings are being repaired.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Program is required to ensure the safety of the motoring public at the railroad signals and the approaches to the crossings.

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	Ongoing	320,000	320,000	320,000	320,000	320,000	320,000	320,000		1,920,000
Other										
Equipment										
Total Project Cost	Ongoing	320,000	320,000	320,000	320,000	320,000	320,000	320,000	0	1,920,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	320,000	320,000	320,000	320,000	320,000	320,000	320,000		1,920,000
Total Funding	Ongoing	320,000	320,000	320,000	320,000	320,000	320,000	320,000	0	1,920,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400004** | **PAGE # 4**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:

Project Title: **Maintenance of Stormwater Facilities**

Functional Area : Roads and Drainage

Department:

Location: Polk County-Various Locations

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? Yes

Comp. Plan reference: Objective 4.204-A

LOS/Concurrency Related: No

PROJECT NEED CRITERIA	
Safety	
Mandate	X
Replace	X
Growth	

PROJECT SCHEDULE

	FY 26	FY 27	FY 28	FY 29	FY 30
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Design/Arch					
Land/ROW					
Construct					
Other					

PROJECT DESCRIPTION:

This program is an ongoing maintenance and rehabilitation activity. When roadway improvements impact existing wetlands or floodplains, new areas must be created. Once created, maintenance must be performed to remove undesirable vegetation and ensure growth of wetland plants. Also, stormwater ponds are necessary when roadway improvements are made. This program pays for upkeep and recertification of these facilities.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Program is required to maintain stormwater areas permitted by the Water Management Districts.

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction										
Other	Ongoing	500,000	400,000	500,000	500,000	500,000	500,000	500,000		2,900,000
Equipment										
Total Project Cost	Ongoing	500,000	400,000	500,000	500,000	500,000	500,000	500,000		2,900,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	500,000	400,000	500,000	500,000	500,000	500,000	500,000		2,900,000
Total Funding	Ongoing	500,000	400,000	500,000	500,000	500,000	500,000	500,000		2,900,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400005** | **PAGE # 5**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Bridge Rehabilitation		Comp. Plan reference:	Objective 4.204-A	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location:	Polk County-Various Locations			Growth		Equipment					

PROJECT DESCRIPTION:

If minor or major repairs are needed on any County bridge, it will be funded by this program. Also, program funds inspection of non-qualifying FDOT bridge structures.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

The FDOT provides inspection services for County bridges longer than a 20-foot span. Inspection of all smaller bridges is the County's responsibility. Inspections must occur on a 2-year cycle. Polk County is responsible for making repairs to all bridges.

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	Ongoing	215,000	10,000	215,000	215,000	215,000	215,000	215,000		1,085,000
Land (or ROW)										
Construction	Ongoing	525,000	400,000	525,000	525,000	525,000	525,000	525,000		3,025,000
Other										
Equipment										
Total Project Cost	Ongoing	740,000	410,000	740,000	740,000	740,000	740,000	740,000		4,110,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	740,000	410,000	740,000	740,000	740,000	740,000	740,000		4,110,000
Total Funding	Ongoing	740,000	410,000	740,000	740,000	740,000	740,000	740,000		4,110,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400006** | **PAGE # 6**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Sidewalk Renewal and Replacement		Comp. Plan reference:	Objective 3.202-E	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location:	Polk County-Various Locations			Growth		Equipment					

PROJECT DESCRIPTION:

This program is an ongoing activity. Existing sidewalks adjacent to Polk County roadways are replaced as necessary.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Broken or cracked sidewalks are a hazard to pedestrians and a liability to the County.

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	Ongoing	220,000	220,000	220,000	220,000	220,000	220,000	220,000		1,320,000
Other										
Equipment										
Total Project Cost	Ongoing	220,000	220,000	220,000	220,000	220,000	220,000	220,000		1,320,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	220,000	220,000	220,000	220,000	220,000	220,000	220,000		1,320,000
Total Funding	Ongoing	220,000	220,000	220,000	220,000	220,000	220,000	220,000		1,320,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400007** | **PAGE # 7**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Right of Way for Future Projects and Maintenance		Comp. Plan reference:	Objective 3.204-E	Safety		Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No	Replace		Construct																				
Location: Polk County - Various Locations				Growth	X	Equipment																				

PROJECT DESCRIPTION:

Costs associated with right-of-way purchases and right-of-way maintenance for future projects for which funding is not currently available.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Frequently, the County has an opportunity to save money purchasing right-of-way prior to the start of a project.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)	Ongoing	100,000	75,000	500,000	500,000	500,000	500,000	500,000		2,575,000
Construction										
Other										
Equipment										
Total Project Cost	Ongoing	100,000	75,000	500,000	500,000	500,000	500,000	500,000		2,575,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	100,000	75,000	500,000	500,000	500,000	500,000	500,000		2,575,000
Total Funding	Ongoing	100,000	75,000	500,000	500,000	500,000	500,000	500,000		2,575,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400008** | **PAGE # 8**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Guardrail Program		Comp. Plan reference:	Objective 3.203-B	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location: Polk County - Various Locations				Growth		Equipment					

PROJECT DESCRIPTION:

Funds are used to install new guardrail and for repairing damaged guardrail that is attached to a bridge.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

To install new guardrail in areas for safety purposes. This is necessary to protect the traveling public from driving into an unsafe area that could be a liability to the County.

OPERATING BUDGET IMPACT:

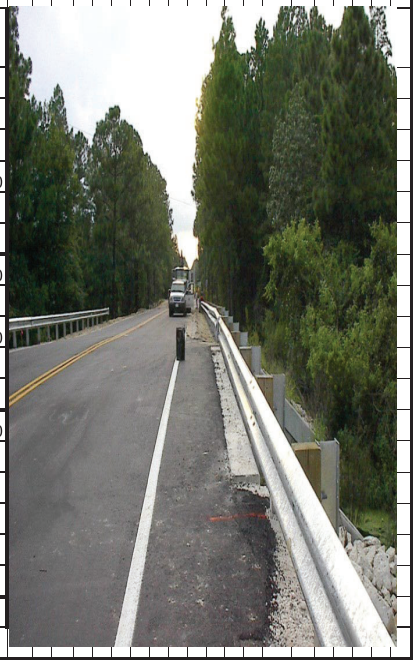
FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	Ongoing	105,000	105,000	105,000	105,000	105,000	105,000	105,000		630,000
Other										
Equipment										
Total Project Cost	Ongoing	105,000	105,000	105,000	105,000	105,000	105,000	105,000		630,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	105,000	105,000	105,000	105,000	105,000	105,000	105,000		630,000
Total Funding	Ongoing	105,000	105,000	105,000	105,000	105,000	105,000	105,000		630,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400009** | **PAGE # 9**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Raised Pavement Marking Program		Comp. Plan reference:	Objective 3.203-B	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location: Polk County - Various Locations				Growth		Equipment					

PROJECT DESCRIPTION:

Program funds replacement of raised pavement markers on the County collector road system. Markers should be replaced every 2 years to be effective.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

To install new and replace old Raised Pavement Markings (RPMs) for safety purposes.

OPERATING BUDGET IMPACT:

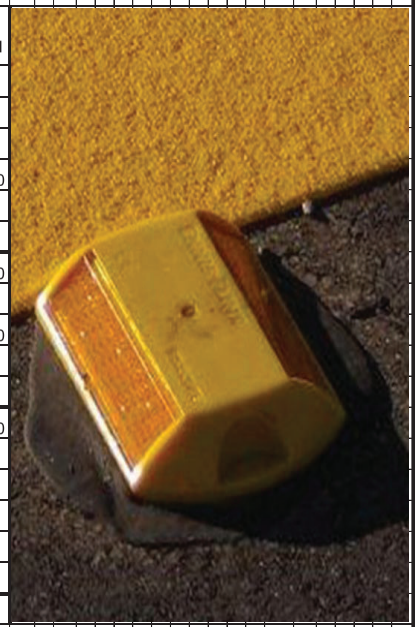
FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000
Other										
Equipment										
Total Project Cost	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000
Total Funding	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS	PROJECT # 5400012	PAGE # 10

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Sidewalk Projects		Comp. Plan reference:	Objective 3.202-E	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Polk County-Various Locations			Growth		Equipment					

PROJECT DESCRIPTION:

Candidate sidewalk projects requested by the public and other sources are evaluated and prioritized by the Sidewalk Advisory Committee based on their proximity to schools, pedestrian crash history, and corridor condition; among other categories. The prioritized sidewalk list is reviewed by the county staff and projects are constructed as the budget allows.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

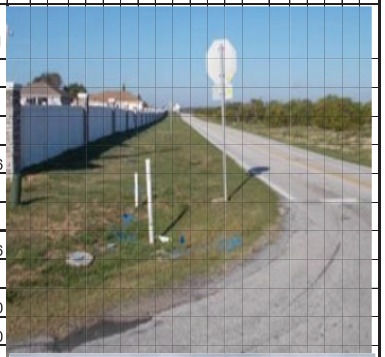
Program is required to enhance the safety of pedestrians, especially school age children.

OPERATING BUDGET IMPACT:	FUND / COST CENTER	
Fund 30801: Chestnut Sidewalk Project	14971.540152101	'11191.540559014
Fund 11208: Old Dixie Multi Use Sidewalk	11208.540559014	12265.620541010
Fund 11191: North Lake Fitness Trail Project	30801.540317001	
Fund 11199: Polk County Children and Pedestrian Safety Project (HUD)	11199.540559014	
Fund 11163: Inwood Elementary SRTS Sidewalk	11163.540559014	
Fund 11201: Maine Avenue Sidewalk Project	11201.540559014	
Fund 11164: Streetscape improvements East Orange East Crystal	11164.540559015	

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	Ongoing	12,625,436	2,430,000	12,445,436	2,250,000	2,250,000	2,250,000	2,250,000		23,875,436
Other										
Equipment										
Total Project Cost	Ongoing	12,625,436	2,430,000	12,445,436	2,250,000	2,250,000	2,250,000	2,250,000		23,875,436
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		12,000,000
12265 School Imp Fee	Ongoing	250,000	250,000	250,000	250,000	250,000	250,000	250,000		1,500,000
Grant Fund - 11208		2,000,335	15,000	1,985,335						2,000,335
Grant Fund - 11163		914,719	130,000	784,719						914,719
Grant Fund - 11164		800,000	5,000	795,000						800,000
Grant Fund - 11191		381,940	5,000	376,940						381,940
Grant Fund (HUD) -11199		850,000	5,000	845,000						850,000
Grant Fund - 11201		3,228,442	20,000	3,208,442						3,228,442
General Capital Fund-30801		2,200,000		2,200,000						2,200,000
Total Funding	Ongoing	12,625,436	2,430,000	12,445,436	2,250,000	2,250,000	2,250,000	2,250,000		23,875,436
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400083** | **PAGE # 11**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Americans with Disabilities Act Intersection Improvements		Comp. Plan reference:	Objective 3.202-C, 3.203-A, 3.203-B, 3.202-E	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location:	Polk County-Various Locations			Growth		Equipment					

PROJECT DESCRIPTION:

This program is an ongoing activity of upgrading pedestrian facilities on the county road network to comply with the American with Disabilities Act (ADA). Specifically, all sidewalks on county roads have to be upgraded to ADA standards at the time of adjoiming roadway resurfacing.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Improves safety

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	Ongoing	25,000	1,000	25,000	25,000	25,000	25,000	25,000		126,000
Land (or ROW)	Ongoing	30,000	2,000	30,000	30,000	30,000	30,000	30,000		152,000
Construction	Ongoing	475,000	68,000	475,000	475,000	475,000	475,000	475,000		2,443,000
Other										
Equipment										
Total Project Cost	Ongoing	530,000	71,000	530,000	530,000	530,000	530,000	530,000		2,721,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	530,000	71,000	530,000	530,000	530,000	530,000	530,000		2,721,000
Total Funding	Ongoing	530,000	71,000	530,000	530,000	530,000	530,000	530,000	0	2,721,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400084** | **PAGE # 12**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Roadway Improvements		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location:	Polk County-Various Locations			Growth		Other					

PROJECT DESCRIPTION:

Program provides funding source for safety compliance for damaged guardrail, fence replacement, culvert repair and replacement, tree trimming/tree removal, paved and unpaved road materials and drainage materials.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Enhance safety and rideability on County roadways and right-of-way.

OPERATING BUDGET IMPACT:

No additional cost.

FUND / COST CENTER

14971.540152101

30801.540317001

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction										
Other	Ongoing	2,000,000	950,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		10,950,000
Equipment										
Total Project Cost	Ongoing	2,000,000	950,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		10,950,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	2,000,000	950,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		10,950,000
Total Funding	Ongoing	2,000,000	950,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		10,950,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400085** | **PAGE # 13**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:

Project Title: **Traffic Striping**

Functional Area : Roads and Drainage

Department:

Location: Polk County-Various Locations

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference: Objective 3.203-B

LOS/Concurrency Related: No

PROJECT NEED CRITERIA		PROJECT SCHEDULE
Safety	X	Design/Arch
Mandate		Land/ROW
Replace	X	Construct
Growth		Equipment

PROJECT DESCRIPTION:

Replace existing striping to maintain visibility and install new markings as necessary. Existing roadway markings should be refurbished every 24 months to be effective.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Install and replace traffic markings to enhance safety.

OPERATING BUDGET IMPACT:

None

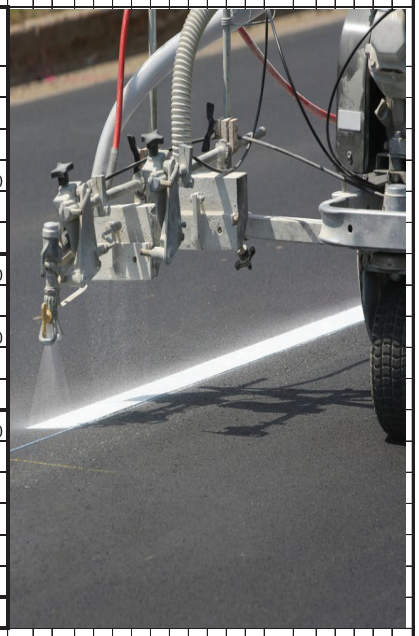
FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	Ongoing	930,000	930,000	930,000	930,000	930,000	930,000	930,000		5,580,000
Other										
Equipment										
Total Project Cost	Ongoing	930,000	930,000	930,000	930,000	930,000	930,000	930,000		5,580,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	930,000	930,000	930,000	930,000	930,000	930,000	930,000		5,580,000
Total Funding	Ongoing	930,000	930,000	930,000	930,000	930,000	930,000	930,000	0	5,580,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

RECURRING PROGRAMS | **PROJECT # 5400240** | **PAGE # 14**

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Intersection Equipment Upgrades		Comp. Plan reference:	Objective 3.203-B	Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No	Replace	X	Construct																				
Location:	Polk County-Various Locations			Growth		Equipment																				

PROJECT DESCRIPTION:

Recurring replacement of Traffic Cabinets and replacement of video detection equipment with underground loops.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Install and replace traffic markings to enhance safety.

OPERATING BUDGET IMPACT:

None

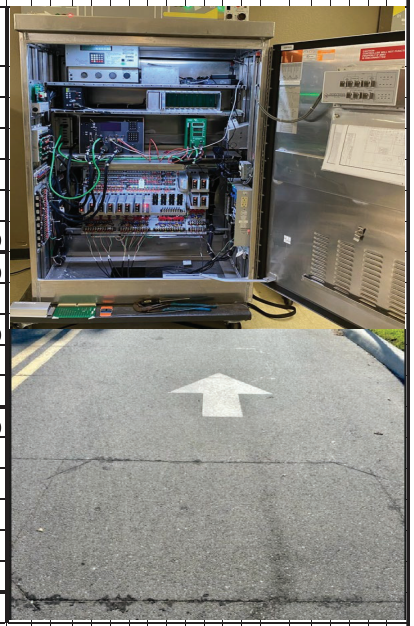
FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction										
Other										
Equipment	Ongoing	225,000	225,000	225,000	225,000	225,000	225,000	225,000		1,350,000
Total Project Cost		225,000	225,000	225,000	225,000	225,000	225,000	225,000		1,350,000
FUNDING PLAN										
Trans Millage Fund-14971	Ongoing	225,000	225,000	225,000	225,000	225,000	225,000	225,000		1,350,000
Total Funding	Ongoing	225,000	225,000	225,000	225,000	225,000	225,000	225,000	0	1,350,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400128 PAGE # 15

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
West Pipkin Road (S. Florida Ave. to Medulla Road)		Comp. Plan reference:	Objective 3.202-C, 3.203	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Lakeland			Growth	X	Equipment					

PROJECT DESCRIPTION:
Widen road from 2 lanes to 3/4 lanes from Florida Ave South to Harden Boulevard; approx. 4.2 miles.

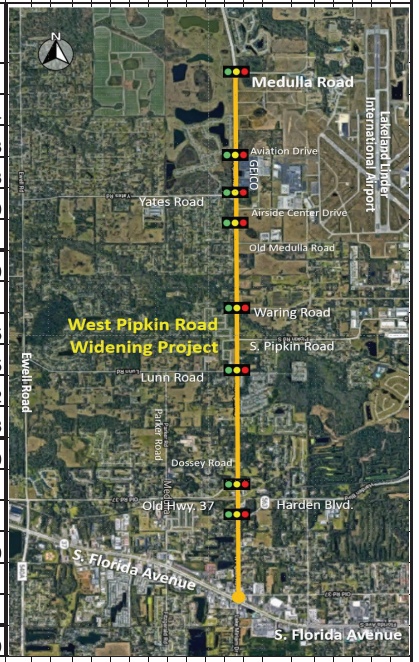
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:
Increased roadway and/or traffic maintenance

FUND / COST CENTER
12257.620524080
10104.540541095
12267.620524080
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	3,306,364	50,000		50,000						3,356,364
Land (or ROW)	7,459,053	100,000								7,459,053
Construction	36,160,283	12,550,000	6,000,000	4,000,000						46,160,283
CEI		500,000		500,000						500,000
Equipment/Other										
Total Project Cost	46,925,700	13,200,000	6,000,000	4,550,000	0	0	0	0	0	57,475,700
FUNDING PLAN										
Impact Fee E - 12257	10,190,335									10,190,335
Trans Millage Fund-14971	13,370,295	13,200,000	6,000,000	4,550,000						23,920,295
Trans. Trust - 10104	11,354,782									11,354,782
Impact Fee Northwest -12267	12,010,288									12,010,288
Total Funding	46,925,700	13,200,000	6,000,000	4,550,000	0	0	0	0	0	57,475,700
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					10,500	10,500	10,500	10,500		42,000
Capital										
Total Operating					10,500	10,500	10,500	10,500		42,000



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400135 PAGE # 17

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
CR 557 PH I (I-4 to West Swoope Street)		Comp. Plan reference:	Objective 3.202-C, 3.203	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Lake Alfred			Growth	X	Equipment					

PROJECT DESCRIPTION:
Widen road from 2 lanes to 4 lanes from West Alfred Street to I-4 (approx. 4.5 miles).

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:
Increased roadway and/or traffic maintenance

FUND / COST CENTER
12271/12273.620524080 11039.540559014
12258.620524080 12256.620524080
10104.540541095 12268.620524080
11192.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	3,625,665	300,000	100,000	100,000	100,000	100,000				4,025,665
Land (or ROW)	14,122,586	8,500,000	10,300,000	5,000,000						29,422,586
Construction	1,500,026	22,834,812	1,000,000	33,000,000	33,000,000	33,000,000				101,500,026
CEI		2,000,000	100,000	3,300,000	3,300,000	3,300,000				10,000,000
Equipment/Other										
Total Project Cost	19,248,277	33,634,812	11,500,000	41,400,000	36,400,000	36,400,000	0	0	0	144,948,277
FUNDING PLAN										
Grant Fund 11039	410,566	4,500,000	4,589,434							5,000,000
Grant Fund 11192		2,834,812		2,834,812						
Trans Trust Fund-10104		22,000,000	2,610,566							2,610,566
Impact Fee Zone A-12271		4,300,000	4,300,000	38,565,188	36,400,000	36,400,000				115,665,188
Impact Fee A - 12258	2,965,332									2,965,332
Impact Fee D - 12256	10,372,077									10,372,077
Impact Fee Northeast -12268	5,500,302									5,500,302
Total Funding	19,248,277	33,634,812	11,500,000	41,400,000	36,400,000	36,400,000	0	0	0	144,948,277
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal							22,000	22,500		44,500
Capital										
Total Operating							22,000	22,500		44,500

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400138 PAGE # 19

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?	No				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Marigold Avenue (CR 580 to Palmetto Road)		Comp. Plan reference:		Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																				
Location:	Unincorporated Polk County			Growth		Equipment																				

PROJECT DESCRIPTION:

Widen road from 2 lanes to 4 from Palmetto Road to CR 580 (Cypress Parkway); approx.2.2 miles

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:

Increased roadway and/or traffic maintenance

FUND / COST CENTER
'12255.620524080
12269.620524080
12271.620524080
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	3,319,609	300,000	275,000	50,000	50,000					3,694,609
Land (or ROW)	325	5,000,000	261,000	3,000,000	3,000,000					6,261,325
Construction					24,000,000	24,000,000				48,000,000
CEI					2,400,000	2,400,000				4,800,000
Equipment										
Total Project Cost	3,319,934	5,300,000	536,000	3,050,000	29,450,000	26,400,000	0	0	0	62,755,934
FUNDING PLAN										
Impact Fee Zone A-12271		5,300,000	536,000			-				536,000
Trans Millage Fund-14971				3,050,000	29,450,000	26,400,000				58,900,000
Impact Fee Southwest 12269	468,947									468,947
Impact Fee C 12255	2,850,987									2,850,987
Unfunded										
Total Funding	3,319,934	5,300,000	536,000	3,050,000	29,450,000	26,400,000	0	0	0	62,755,934
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal							8,500	8,500		17,000
Capital										
Total Operating							8,500	8,500		17,000

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400206 PAGE # 20

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Northridge Trail Phase 1 Segment 1		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Davenport			Growth	X	Equipment					

PROJECT DESCRIPTION:

New 2 Lane Road from Deen Still Road to Sand Mine Road; approx. 4 miles. **$27.5M in construction is currently unfunded pending Grant Submission.**

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:

Personel and maintenance cost.

FUND / COST CENTER

12268.620524080
11109.540559014
11128.540559014
30801.540317001
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	702,185	626,238	600,000	100,000	100,000	100,000				2,128,423
Land (or ROW)										
Construction		27,500,000		25,000,000					25,000,000	50,000,000
Other				2,500,000					2,500,000	5,000,000
Equipment										
Total Project Cost	702,185	28,126,238	600,000	27,600,000	100,000	100,000	0	0	27,500,000	56,602,185
FUNDING PLAN										
General Capital Fund-30801		10,500,000		10,500,000	-					10,500,000
Trans Millage Fund-14971		626,238	600,000	100,000	100,000	100,000				900,000
Grant Fund - 11109		9,500,000		9,500,000						9,500,000
Grant Fund - 11128		7,500,000		7,500,000						7,500,000
Impact Fee Northeast - 12268	702,185									702,185
UNFUNDED									27,500,000	27,500,000
Total Funding	702,185	28,126,238	600,000	27,600,000	100,000	100,000	0	0	27,500,000	56,602,185
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					8,200	9,000	9,000	9,100		35,300
Capital										
Total Operating					8,200	9,000	9,000	9,100		35,300

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400203 PAGE # 21

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Thompson Nursery Road Ph I US17 to West Lake Ruby		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Unincorporated Polk County			Growth	X	Equipment					

PROJECT DESCRIPTION:

Widen road from 2 lanes to 4 from US 17 to Rifle Range Road; approx. 2 miles, Widen road from 2 lanes to 4 from Rifle Range Road to east of CSX Rail Road Track; approx. 2.6 miles, and Widen road from 2 lanes to 4 from Eloise Loop Road to East of West Lake Ruby; approx. 1 mile.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:

No operating costs

FUND / COST CENTER

10104.540541095

12268/12271.620524080

14971.540152101

'11176.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	4,403,603	3,276,934	1,276,934	2,000,000	2,000,000	2,000,000	500,000	500,000		12,680,537
Land (or ROW)	25,392,309	6,800,000	5,000,000	6,000,000	17,000,000	10,000,000				63,392,309
Construction		22,500,000		20,000,000	25,000,000	5,000,000	5,000,000	5,000,000	85,000,000	145,000,000
CEI	70,422	2,250,000		2,000,000	2,500,000	500,000	500,000	500,000	8,500,000	14,570,422
Equipment	162,568									
Total Project Cost	30,028,902	34,826,934	6,276,934	30,000,000	46,500,000	17,500,000	6,000,000	6,000,000	93,500,000	235,805,836
FUNDING PLAN										
Impact Fee Zone A 12271		31,550,000	5,000,000	28,000,000				6,000,000	50,000,000	39,000,000
Trans Millage Fund-14971	16,016,966				46,500,000	17,500,000	6,000,000		43,500,000	129,516,966
Transportation Trust-10104	10,516,838									10,516,838
Impact Fee Northeast - 12268	3,495,098									3,495,098
Grant Fund 11176		3,276,934	1,276,934	2,000,000						3,276,934
Total Funding	30,028,902	34,826,934	6,276,934	30,000,000	46,500,000	17,500,000	6,000,000	6,000,000	93,500,000	235,805,836
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400237 PAGE # 22

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Thompson Nursery Road Ph II		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Unincorporated Polk County			Growth	X	Equipment					

PROJECT DESCRIPTION:

Construct 4 lane roadway between West Lake Ruby Drive and US 27.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:

No operating costs

FUND / COST CENTER
30801.540317001
14971.540152101
11144.540559014
'10104.540541095
12273.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	536,430	6,620,000	550,000	2,000,000	2,000,000	2,000,000				7,086,430
Land (or ROW)	386,423			1,500,000	10,000,000	9,000,000				20,886,423
Construction							22,000,000	22,000,000	22,000,000	66,000,000
CEI							2,200,000	2,200,000	2,200,000	6,600,000
Equipment										
Total Project Cost	922,853	6,620,000	550,000	3,500,000	12,000,000	11,000,000	24,200,000	24,200,000	24,200,000	100,572,853
FUNDING PLAN										
Impact Fee Zone C 12273				1,500,000	10,000,000					11,500,000
General Capital Fund - 30801		374,640		374,640						374,640
Trans Millage Fund-14971						10,648,312	24,200,000	24,200,000	24,200,000	83,248,312
Grant Fund 11144	472,952	4,605,360	550,000	1,625,360	2,000,000	351,688				5,000,000
Transportation Trust-10104	449,901	1,640,000								449,901
Total Funding	922,853	6,620,000	550,000	3,500,000	12,000,000	11,000,000	24,200,000	24,200,000	24,200,000	100,572,853
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400252 PAGE # 23

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Kathleen Road Extension (Duff RD to US 98)		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Lakeland			Growth	X	Equipment					

PROJECT DESCRIPTION:
Extend Kathleen Road from Duff Road to US 98.

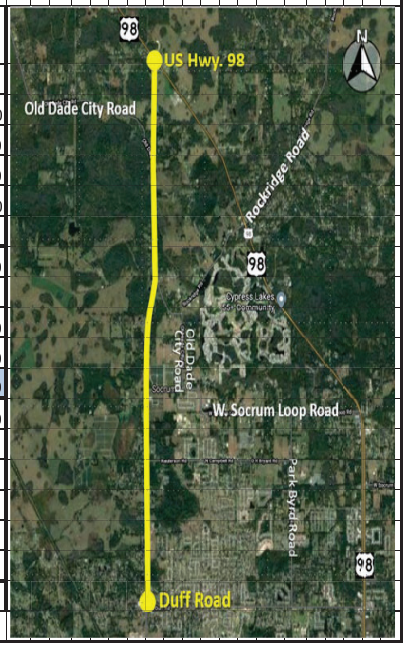
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:
No operating costs

FUND / COST CENTER
12272.62052408
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		500,000		2,500,000	5,000,000					7,500,000
Land (or ROW)					5,000,000	25,000,000				30,000,000
Construction									90,000,000	90,000,000
CEI									9,000,000	9,000,000
Equipment										
Total Project Cost	0	500,000	0	2,500,000	10,000,000	25,000,000	0	0	99,000,000	136,500,000
FUNDING PLAN										
Impact Fee Zone B - 12272		500,000		2,500,000	10,000,000	14,000,000				26,500,000
Trans Millage Fund-14971						11,000,000				11,000,000
UNFUNDED									99,000,000	99,000,000
Total Funding	0	500,000	0	2,500,000	10,000,000	25,000,000	0	0	99,000,000	136,500,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400254 PAGE # 24

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Holly Hill Road/Florida Development Road		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Davenport			Growth	X	Equipment					

PROJECT DESCRIPTION:
Holly Hill Road Extension/Florida Development Road (Appx 1 Mile)

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

FUND / COST CENTER
14502.300001103

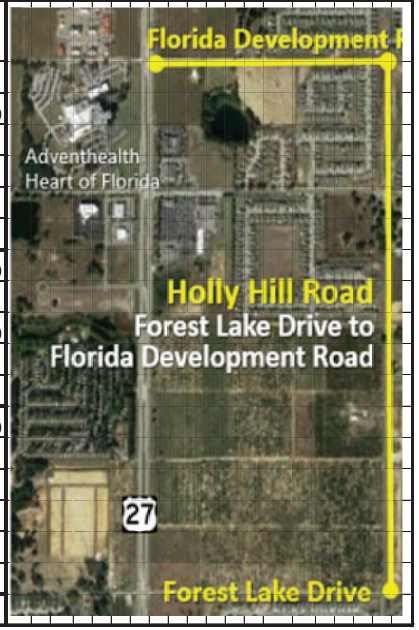
No operating costs

Project split from Project 5400238

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				1,100,000						1,100,000
Land (or ROW)										
Construction										
CEI										
Equipment										
Total Project Cost	0	0	0	1,100,000	0	0	0	0	0	1,100,000
FUNDING PLAN										
Lost Revenue Recovery-14502				1,100,000						1,100,000
Total Funding	0	0	0	1,100,000	0	0	0	0	0	1,100,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400255 PAGE # 25

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Deen Still RD/Waverly Barn Road RD/Northridge Trail		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Davenport			Growth	X	Equipment					

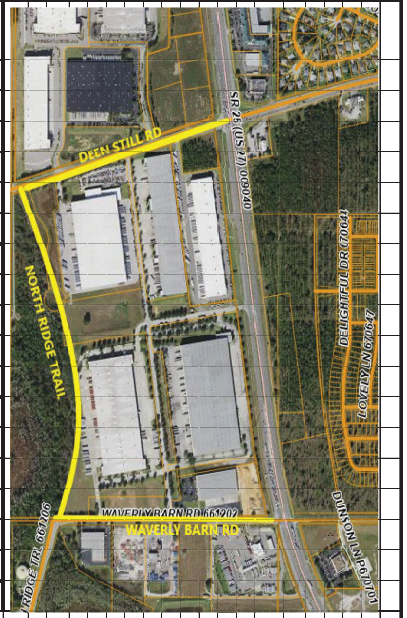
PROJECT DESCRIPTION:
Final Design for Waverly Barn Road/North Ridge Trail/Deen Still Road (Appx 1.5 miles)

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

FUND / COST CENTER
No operating costs
14502.300001103
10104.540541095
Project split from Project 5400238

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				1,100,000						1,100,000
Land (or ROW)										
Construction										
CEI										
Equipment										
Total Project Cost	0	0	0	1,100,000	0	0	0	0	0	1,100,000
FUNDING PLAN										
Lost Revenue Recovery-14502				159,480						159,480
Transportation Trust - 10104				940,520						940,520
Total Funding	0	0	0	1,100,000	0	0	0	0	0	1,100,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400239 PAGE # 26

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
FDC Grove Road/Northridge Flyover		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No	Replace		Construct																				
Location:	Davenport			Growth	X	Equipment																				

PROJECT DESCRIPTION:

The County will ultimately construct a bridge flyover at this interchange. This project will allow local traffic to bypass that interchange by moving local north/south traffic on a route parallel to US Highway 27. Moving local traffic to an alternative roadway creates more capacity on US Highway 27 for the movement of commerce through this area.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

FUND / COST CENTER

No operating costs

11137.540559014

11198.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		10,000,000	50,000	9,950,000						10,000,000
Land (or ROW)									18,000,000	18,000,000
Construction									54,000,000	54,000,000
CEI									5,000,000	5,000,000
Equipment										
Total Project Cost	0	10,000,000	50,000	9,950,000	0	0	0	0	77,000,000	87,000,000
FUNDING PLAN										
CPF-HUD - 11137		4,000,000	50,000	3,950,000						4,000,000
CPF-HUD - 11198		6,000,000		6,000,000						6,000,000
Unfunded									77,000,000	77,000,000
Total Funding	0	10,000,000	50,000	9,950,000	0	0	0	0	77,000,000	87,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400248 PAGE # 27

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes				1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Grandview Flyover (I4 @ Dunson/Buckingham)		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Davenport			Growth	X	Other					

PROJECT DESCRIPTION:

Agreement with the Florida Department of Transportation to contribute to project to create a Flyover on I-4 at Grandview at Dunson and Buckingham Roads.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

No operating costs

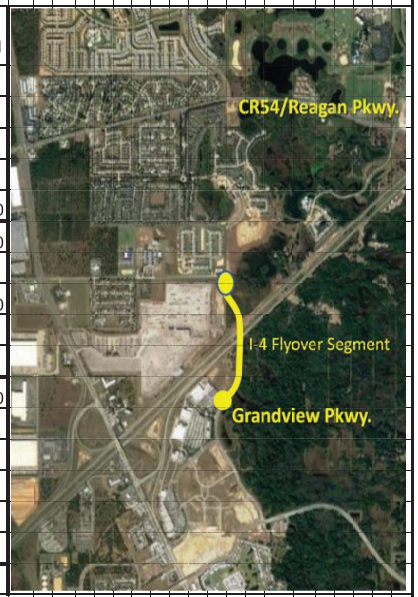
FUND / COST CENTER

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction							0			
Other - Agreement		15,000,000		15,000,000						15,000,000
Total Project Cost	0	15,000,000	0	15,000,000	0	0	0	0	0	15,000,000
FUNDING PLAN										
Transportation Trust - 10104		15,000,000		15,000,000						15,000,000
Total Funding	0	15,000,000	0	15,000,000	0	0	0	0	0	15,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400249 PAGE # 28

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Powerline Rd Extension Ph 2 (South Blvd to Hinson Ave)		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Unicorporated Polk County			Growth	X	Other					

PROJECT DESCRIPTION:

This project includes the design, permitting, right-of-way acquisition, and construction of a widened roadway alignment from South Blvd to Hinson Avenue. Impact Fee Credits will be utilized for this segment of the project

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

FUND / COST CENTER

No operating costs

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)									26,000,000	26,000,000
Construction									94,000,000	94,000,000
Other - Agreement		8,000,000		8,000,000					9,400,000	17,400,000
Total Project Cost	0	8,000,000	0	8,000,000	0	0	0	0	129,400,000	137,400,000
FUNDING PLAN										
Developer Agreement		8,000,000		8,000,000						8,000,000
UNFUNDED									129,400,000	129,400,000
Total Funding	0	8,000,000	0	8,000,000	0	0	0	0	129,400,000	137,400,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400250 PAGE # 29

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Powerline Rd Extension Ph 3A (Hinson Ave to CR 542)		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Unincorporated Polk County			Growth	X	Equipment					

PROJECT DESCRIPTION:

This project includes the design, permitting, right-of-way acquisition, and construction of a widened roadway alignment Hinson Avenue to CR 542.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

FUND / COST CENTER

No operating costs

XXXXX.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		15,000,000		15,000,000						15,000,000
Land (or ROW)										
Construction									127,000,000	127,000,000
Other - Agreement										
Total Project Cost	0	15,000,000	0	15,000,000	0	0	0	0	127,000,000	142,000,000
FUNDING PLAN										
Grant - TBD		15,000,000		15,000,000						15,000,000
UNFUNDED									127,000,000	127,000,000
Total Funding	0	15,000,000	0	15,000,000	0	0	0	0	127,000,000	142,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

| | | |

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400273 PAGE # 31

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Powerline Road Phase 2 (South Blvd to Hinson Ave in Davenport and Haines City)		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Unincorporated Polk County			Growth	X	Equipment					

PROJECT DESCRIPTION:
One time funding provided by the board for the purchase of right of way.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

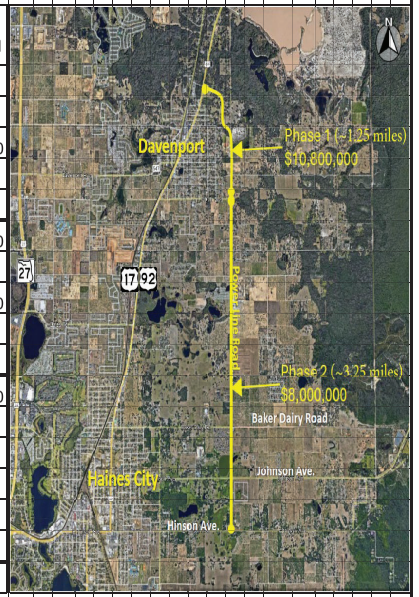
FUND / COST CENTER
30801.540317001

No operating costs

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
Design/Arch/Eng										
Design/Arch/Eng										
Land (or ROW)				1,875,000	1,875,000					3,750,000
Construction							0			
Other - Agreement										
Total Project Cost	0	0	0	1,875,000	1,875,000	0	0	0	0	3,750,000
Trans Millage Fund-14971										
General Capital Fund-30801				1,875,000	1,875,000					3,750,000
UNFUNDED										
Total Funding	0	0	0	1,875,000	1,875,000	0	0	0	0	3,750,000
Personal Svc.										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400274 PAGE # 32

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Deen Still Road Improvements (North Ridge Trail to Hwy 27)		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Unincorporated Polk County			Growth	X	Equipment					

PROJECT DESCRIPTION:

One time funding provided by the board for the purchase of right of way and construction.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

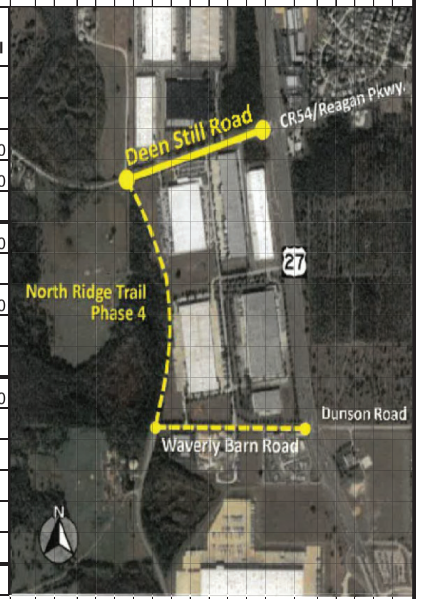
FUND / COST CENTER

No operating costs — 30801.540317001

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)				1,000,000	1,000,000					2,000,000
Construction				4,000,000	4,000,000		0			8,000,000
Other - Agreement										
Total Project Cost	0	0	0	5,000,000	5,000,000	0	0	0	0	10,000,000
FUNDING PLAN										
General Capital Fund-30801				5,000,000	5,000,000					10,000,000
UNFUNDED										
Total Funding	0	0	0	5,000,000	5,000,000	0	0	0	0	10,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400275 PAGE # 33

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
North Ridge Trail Phase IV (Waverly Barn Rd north to Deen Still Rd)		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Unincorporated Polk County			Growth	X	Equipment					

PROJECT DESCRIPTION:
One time funding provided by the board for the purchase of right of way and construction.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

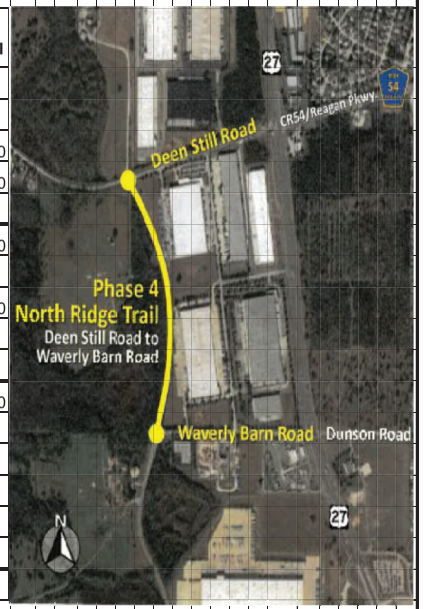
No operating costs

FUND / COST CENTER
30801.540317001

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)				1,000,000	1,000,000					2,000,000
Construction				2,750,000	2,750,000		0			5,500,000
Other - Agreement										
Total Project Cost	0	0	0	3,750,000	3,750,000	0	0	0	0	7,500,000
FUNDING PLAN										
General Capital Fund-30801				3,750,000	3,750,000					7,500,000
UNFUNDED										
Total Funding	0	0	0	3,750,000	3,750,000	0	0	0	0	7,500,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400185 PAGE # 35

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Old Bartow/Lake Wales Rd @ SR 60		Comp. Plan reference:		Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																				
Location:	Lake Wales			Growth	X	Agreement																				

PROJECT DESCRIPTION:
Construct intersection improvments to increase flow of traffic.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
12259.620524080
12273.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	193,377	93,000	30,000	63,000						286,377
Land (or ROW)										
Construction		900,000		900,000						900,000
Other										
Equipment										
Total Project Cost	193,377	993,000	30,000	963,000	0	0	0	0	0	1,186,377
FUNDING PLAN										
Impact Fee Dist B-12259	193,377									193,377
Impact Fee Zone C-12273		993,000	30,000	963,000						993,000
Total Funding	193,377	993,000	30,000	963,000	0	0	0	0	0	1,186,377
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					600	620	620	640		2,480
Capital										
Total Operating					600	620	620	640		2,480

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400189 **PAGE #** 33

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
CR 54 @ Westside Blvd		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Davenport			Growth	X	Agreement					

PROJECT DESCRIPTION:
Improvements to the intersection of CR54 and Westside Blvd.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	136,403	10,000	6,000	4,000						146,403
Land (or ROW)	64,358	200,000	150,000	100,000						314,358
Construction		1,250,000	800,000	500,000						1,300,000
Other										
Equipment										
Total Project Cost	200,761	1,460,000	956,000	604,000	0	0	0	0	0	1,760,761
FUNDING PLAN										
Trans Trust Fund - 10104	200,761	1,460,000	956,000	604,000						1,760,761
Total Funding	200,761	1,460,000	956,000	604,000	0	0	0	0	0	1,760,761
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					520	520	550	550		1,620
Capital										
Total Operating					520	520	550	550		1,620

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400190 PAGE # 34

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
CR 542 A @ 10th Street		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Lakeland			Growth	X	Agreement					

PROJECT DESCRIPTION:
Intersection improvements at the intersection of CR542A and 10th Street.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	495,776	30,000	15,000	15,000						525,776
Land (or ROW)	351,114	2,500,000	1,000,000	500,000						1,851,114
Construction	1,075	1,000,000	500,000	2,000,000						2,501,075
CEI			50,000	200,000						250,000
Equipment										
Total Project Cost	847,965	3,530,000	1,565,000	2,715,000	0	0	0	0	0	5,127,965
FUNDING PLAN										
Trans Trust Fund - 10104	847,965	3,530,000	1,565,000	2,715,000						5,127,965
Total Funding	847,965	3,530,000	1,565,000	2,715,000	0	0	0	0	0	5,127,965
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					480	480	480	525		1,485
Capital										
Total Operating					480	480	480	525		1,485

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400192 **PAGE #** 35

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
CR 54 @ Heritage Pass Signalization		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Davenport			Growth	X	Agreement					

PROJECT DESCRIPTION:
Intersection improvements and signalization to the intersection of CR54 at Heritage Pass.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	138,516	10,000	2,700	7,300						148,516
Land (or ROW)	58,076	200,000	150,000	100,000						308,076
Construction		1,250,000	500,000	800,000						1,300,000
Other										
Equipment										
Total Project Cost	196,592	1,460,000	652,700	907,300	0	0	0	0	0	1,756,592
FUNDING PLAN										
Trans Trust Fund - 10104	196,592	1,460,000	652,700	907,300						1,756,592
Total Funding	196,592	1,460,000	652,700	907,300	0	0	0	0	0	1,756,592
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					480	480	500	500		1,480
Capital										
Total Operating					480	480	500	500		1,480

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400193 PAGE # 36

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Spirit Lake Road @ Old Bartow Eagle Lake Road		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Winter Haven			Growth	X	Agreement

FY 26 | FY 27 | FY 28 | FY 29 | FY 30 (1 2 3 4 each)

PROJECT DESCRIPTION:
Intersection improvements to the intersection of Spirit Lake Road and Old Bartow Eagle Lake Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	389,771	25,000	20,000	20,000						429,771
Land (or ROW)	75	650,000	250,000	500,000						750,075
Construction		1,000,000		4,000,000	2,600,000					6,600,000
CEI				400,000	260,000					660,000
Equipment										
Total Project Cost	389,846	1,675,000	270,000	4,920,000	2,860,000	0	0	0	0	8,439,846
FUNDING PLAN										
Trans Trust Fund - 10104	389,846	1,675,000	270,000	4,920,000	2,860,000					8,439,846
Total Funding	389,846	1,675,000	270,000	4,920,000	2,860,000	0	0	0	0	8,439,846
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal						880	900	900		
Capital										
Total Operating						880	900	900		

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400194 **PAGE #** 37

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
CR 540 at Lake Ned Signal		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Winter Haven			Growth	X	Agreement					

PROJECT DESCRIPTION:
Intersection immprovements and signalization for the intersection of CR540 at Lake Ned.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
12270.620524080
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	358,529	40,000	20,000	25,000						403,529
Land (or ROW)		1,400,000	200,000	300,000						500,000
Construction		20,000		1,000,000	820,000					1,820,000
CEI										
Equipment										
Total Project Cost	358,529	1,460,000	220,000	1,325,000	820,000	0	0	0	0	2,723,529
FUNDING PLAN										
Impact Fee Dist SE - 12270	358,529	1,460,000								358,529
Trans Trust Fund - 10104			220,000	1,325,000	820,000					2,365,000
Total Funding	358,529	1,460,000	220,000	1,325,000	820,000	0	0	0	0	2,723,529
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal						1,000	1,100	1,100		3,200
Capital										
Total Operating						1,000	1,100	1,100		3,200

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400195 **PAGE #** 38

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Buckeye Loop Road @ Country Club Road		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Winter Haven			Growth	X	Agreement					

PROJECT DESCRIPTION:
Intersection improvements for the intersection of Buckey Loop Road at Country Club Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	265,475	150,000	85,000	215,000						565,475
Land (or ROW)				20,000						20,000
Construction				1,000,000	2,500,000					3,500,000
Other										
Equipment										
Total Project Cost	265,475	150,000	85,000	1,235,000	2,500,000	0	0	0	0	4,085,475
FUNDING PLAN										
Trans Trust Fund - 10104	265,475	150,000	85,000	1,235,000	2,500,000					4,085,475
Total Funding	265,475	150,000	85,000	1,235,000	2,500,000	0	0	0	0	4,085,475
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal						600	600	600		1,200
Capital										
Total Operating						600	600	600		1,200

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400198 **PAGE #** 39

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
CR 547 @ 10th Street		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Davenport			Growth	X	Agreement					

PROJECT DESCRIPTION:
Intersection improvements to the intersection of CR547 and 10th Street.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	230,029	20,000	2,800	17,200						250,029
Land (or ROW)										
Construction	88	200,000	700,000	600,000						1,300,088
Other										
Equipment										
Total Project Cost	230,117	220,000	702,800	617,200	0	0	0	0	0	1,550,117
FUNDING PLAN										
Trans Trust Fund - 10104	230,117	220,000	702,800	617,200						1,550,117
Total Funding	230,117	220,000	702,800	617,200	0	0	0	0	0	1,550,117
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					600	600	600	620		1,820
Capital										
Total Operating					600	600	600	620		1,820

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400202 PAGE # 40

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Swindell @ Galloway Intersection		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Unincorporated Polk County			Growth	X	Agreement					

PROJECT DESCRIPTION:
Intersection improvements to the intersection of Swindell Road and Galloway Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER
10104.540541095
12272.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	475,903	1,180,000	100,000	400,000	50,000					1,025,903
Land (or ROW)	10,016				1,500,000	1,000,000				2,510,016
Construction					500,000	4,500,000				5,000,000
CEI					50,000	450,000				500,000
Equipment										
Total Project Cost	485,919	1,180,000	100,000	400,000	2,100,000	5,950,000	0	0	0	9,035,919
FUNDING PLAN										
Trans Trust Fund - 10104	485,919									485,919
Impact Fee Zone B-12272		1,180,000	100,000	400,000	2,100,000	5,950,000				8,550,000
Total Funding	485,919	1,180,000	100,000	400,000	2,100,000	5,950,000	0	0	0	9,035,919
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal							600	600		1,200
Capital										
Total Operating							600	600		1,200

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400229 **PAGE #** 41

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
US 27 @ Tierra Del Sol Blvd		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Davenport			Growth	X	Agreement

FY 26 | FY 27 | FY 28 | FY 29 | FY 30 (1 2 3 4 each)

PROJECT DESCRIPTION:

Based on discussions between FDOT and County staff, the County has agreed to fund the design and permitting of the signal. Once the Design is completed and permitted; the FDOT staff and County staff will discuss the funding of constructing the signal.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

None.

FUND / COST CENTER

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	96,999	8,000	10,000	5,000						111,999
Land (or ROW)										
Construction		2,286,827	500,000	1,786,827						2,286,827
CEI			50,000	250,000						300,000
Equipment										
Total Project Cost	96,999	2,294,827	560,000	2,041,827	0	0	0	0	0	2,698,826
FUNDING PLAN										
Trans Trust Fund - 10104	96,999	2,294,827	560,000	2,041,827						2,698,826
Total Funding	96,999	2,294,827	560,000	2,041,827	0	0	0	0	0	2,698,826
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					620	620	650	650		2,540
Capital										
Total Operating					620	620	650	650		2,540

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400231 PAGE # 42

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Kathleen Rd @ Deeson Road Signalization		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Lakeland			Growth	X	Agreement

FY 26				FY 27				FY 28				FY 29				FY 30			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

PROJECT DESCRIPTION:
Signalization of intersection of Kathleen Rd @ Deeson Rd

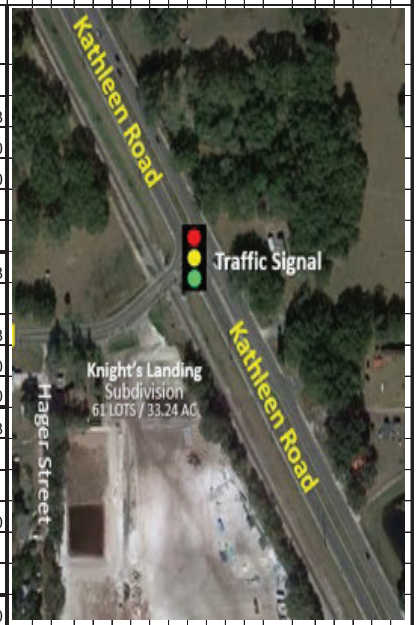
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
12267/12271.620524080
'10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	322,218	25,000	40,000	20,000						382,218
Land (or ROW)	450	25,000	11,000	100,000						111,450
Construction		1,500,000		3,000,000						3,000,000
Other										
Equipment										
Total Project Cost	322,668	1,550,000	51,000	3,120,000	0	0	0	0	0	3,493,668
FUNDING PLAN										
Impact Fee Northwest-12267	322,668									322,668
Impact Fee Zone A-12271		1,550,000	51,000							51,000
Trans Trust Fund - 10104				3,120,000						3,120,000
Total Funding	322,668	1,550,000	51,000	3,120,000	0	0	0	0	0	3,493,668
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					520	520	520	600		1,640
Capital										
Total Operating					520	520	520	600		1,640



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400234 PAGE # 43

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Cypress Pkwy @ Lake Marion Creek Rd Intersection		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Winter Haven			Growth	X	Agreement					

PROJECT DESCRIPTION:
Improvement of intersection of Cypress PKWY @ Lake Marion Creek RD

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	151,445	400,000	250,000	250,000						651,445
Land (or ROW)		100,000		2,000,000						2,000,000
Construction					2,000,000	2,000,000				4,000,000
CEI										
Equipment										
Total Project Cost	151,445	500,000	250,000	2,250,000	2,000,000	2,000,000	0	0	0	6,651,445
FUNDING PLAN										
Millage Fund - 14971	151,445	500,000	250,000	2,250,000	2,000,000	2,000,000				6,651,445
Total Funding	151,445	500,000	250,000	2,250,000	2,000,000	2,000,000	0	0	0	6,651,445
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal							625	625		1,250
Capital										
Total Operating							625	625		1,250

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400235 PAGE # 44

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:
Project Title: **Ronald Reagan Parkway @ May Fair Blvd Intersection**
Functional Area : Roads and Drainage
Department:
Location: Davenport

COMPREHENSIVE PLAN INFORMATION:
Project listed in CIE? No
Comp. Plan reference:
LOS/Concurrency Related: Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Agreement																				

PROJECT DESCRIPTION:
Improvement of intersection of Ronald Reagan Parkway @ May Fair BLVD

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	129,573	67,000	13,000	54,000						196,573
Land (or ROW)										
Construction		600,000		1,500,000						1,500,000
Other										
Equipment										
Total Project Cost	129,573	667,000	13,000	1,554,000	0	0	0	0	0	1,696,573
FUNDING PLAN										
Millage Fund - 14971	129,573	667,000	13,000	1,554,000						1,696,573
Total Funding	129,573	667,000	13,000	1,554,000	0	0	0	0	0	1,696,573
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					525	525	525	550		1,600
Capital										
Total Operating					525	525	525	550		1,600

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400244 **PAGE #** 45

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No				1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Mt Olive Rd @ SR 33		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Lakeland			Growth	X	Agreement					

PROJECT DESCRIPTION:
Design and construct a new right turn lane on Mt Olive Rd at the intersection with SR 33.

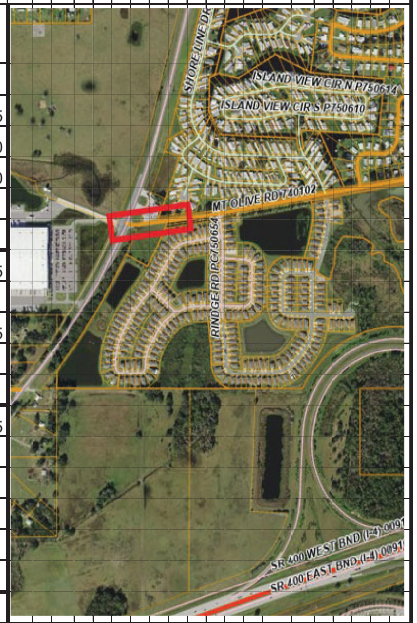
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
12271.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	7,045	66,005	60,000	10,000						77,045
Land (or ROW)		100,000	50,000	250,000						300,000
Construction				250,000	250,000					500,000
Other										
Equipment										
Total Project Cost	7,045	166,005	110,000	510,000	250,000	0	0	0	0	877,045
FUNDING PLAN										
Impact Fee Zone A-12271	7,045	166,005	110,000	510,000	250,000					877,045
Total Funding	7,045	166,005	110,000	510,000	250,000	0	0	0	0	877,045
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal						375	375	375		
Capital										
Total Operating						375	375	375		



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400246 PAGE # 46

FY 2026-2030 Community Investment Program Budget Project Detail

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400257 PAGE # 48

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR 559 at Lundy Road Intersection		Comp. Plan reference:		Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																				
Location:	NE Polk			Growth	X	Agreement																				

PROJECT DESCRIPTION:

Modify intersection to improve level of service, add right turn lane.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

None.

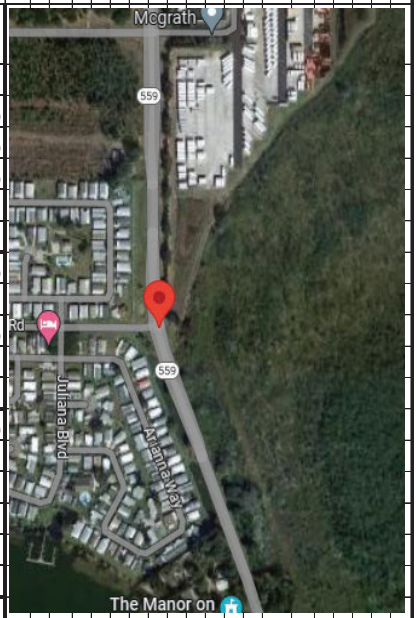
FUND / COST CENTER

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				200,000						200,000
Land (or ROW)				200,000						200,000
Construction					900,000					900,000
CEI										
Equipment										
Total Project Cost	0	0	0	400,000	900,000	0	0	0	0	1,300,000
FUNDING PLAN										
Trans Trust Fund - 10104				400,000	900,000					1,300,000
Total Funding	0	0	0	400,000	900,000	0	0	0	0	1,300,000
OPERATING BUDGET IMPACT:										
Personal Svc.										
Non-personal						360	360	360		
Capital										
Total Operating						360	360	360		



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400258 PAGE # 49

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
US 27 at Bates Road Intersection		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Davenport			Growth	X	Agreement					

PROJECT DESCRIPTION:
Modify intersection to improve level of service, add right turn lane.

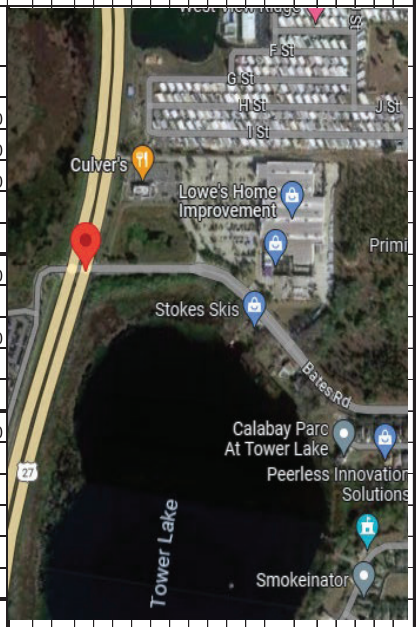
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				200,000						200,000
Land (or ROW)				200,000						200,000
Construction					1,000,000					1,000,000
CEI										
Equipment										
Total Project Cost	0	0	0	400,000	1,000,000	0	0	0	0	1,400,000
FUNDING PLAN										
Trans Trust Fund - 10104				400,000	1,000,000					1,400,000
Total Funding	0	0	0	400,000	1,000,000	0	0	0	0	1,400,000
OPERATING BUDGET IMPACT:										
Personal Svc.										
Non-personal						395	395	395		
Capital										
Total Operating						395	395	395		



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400259 PAGE # 50

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
US 27 @ North Blvd Intersection		Comp. Plan reference:		Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																				
Location:	Davenport			Growth	X	Agreement																				

PROJECT DESCRIPTION:

Add right turn lane to North Blvd at the intersection with US 27.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

None.

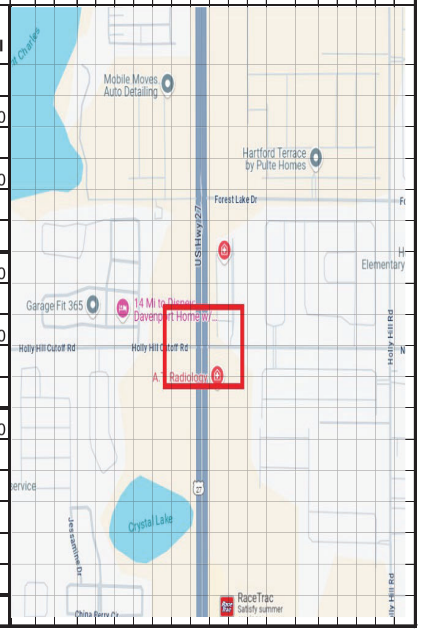
FUND / COST CENTER

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				500,000						500,000
Land (or ROW)										
Construction					1,000,000	500,000				1,500,000
CEI										
Equipment										
Total Project Cost	0	0	0	500,000	1,000,000	500,000	0	0	0	2,000,000
FUNDING PLAN										
Trans Trust Fund - 10104				500,000	1,000,000	500,000				2,000,000
Total Funding	0	0	0	500,000	1,000,000	500,000	0	0	0	2,000,000
OPERATING BUDGET IMPACT:										
Personal Svc.										
Non-personal							405	405		
Capital										
Total Operating							405	405		



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400260 **PAGE #** 51

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No				1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
US 27 @ Holly Hill Rd Intersection		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Davenport			Growth	X	Agreement					

PROJECT DESCRIPTION:
Add right turn lane to Holly Hill Rd at the intersection with US 27.

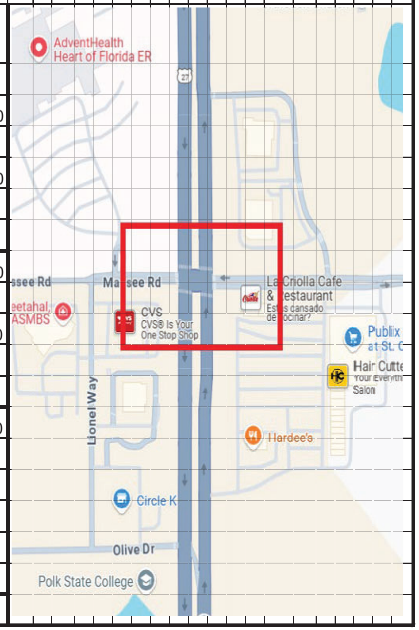
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				500,000						500,000
Land (or ROW)										
Construction					1,000,000	500,000				1,500,000
CEI										
Equipment										
Total Project Cost	0	0	0	500,000	1,000,000	500,000	0	0	0	2,000,000
FUNDING PLAN										
Trans Trust Fund - 10104				500,000	1,000,000	500,000				2,000,000
Total Funding	0	0	0	500,000	1,000,000	500,000	0	0	0	2,000,000
OPERATING BUDGET IMPACT:										
Personal Svc.										
Non-personal							600	600		
Capital										
Total Operating							600	600		



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400261 PAGE # 52

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
42nd Street @ Avenue G Intersection		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Winter Haven			Growth	X	Agreement					

PROJECT DESCRIPTION:
Modify intersection to improve level of service, add right turn lane.

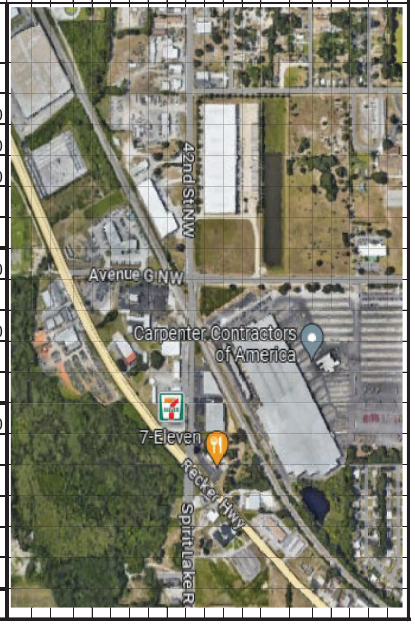
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				250,000						250,000
Land (or ROW)				250,000						250,000
Construction					1,100,000					1,100,000
CEI										
Equipment										
Total Project Cost	0	0	0	500,000	1,100,000	0	0	0	0	1,600,000
FUNDING PLAN										
Trans Trust Fund - 10104				500,000	1,100,000					1,600,000
Total Funding	0	0	0	500,000	1,100,000	0	0	0	0	1,600,000
OPERATING BUDGET IMPACT:										
Personal Svc.										
Non-personal						545	545	545		
Capital										
Total Operating						545	545	545		



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400262 PAGE # 53

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No				1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Masterpiece Rd @ Timberlane Rd		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Lake Wales			Growth	X	Agreement					

PROJECT DESCRIPTION:
Construct a new roundabout

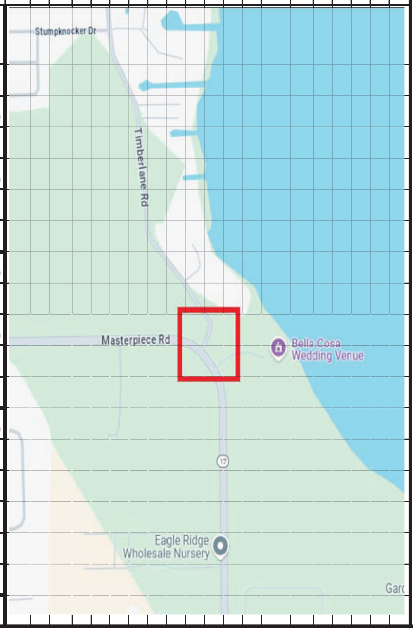
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:
None.

FUND / COST CENTER
12273.62052408

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				500,000						500,000
Land (or ROW)										
Construction					1,000,000	1,500,000				2,500,000
CEI										
Equipment										
Total Project Cost	0	0	0	500,000	1,000,000	1,500,000	0	0	0	3,000,000
FUNDING PLAN										
Impact Fee Zone C-12273				500,000	1,000,000	1,500,000				3,000,000
Total Funding	0	0	0	500,000	1,000,000	1,500,000	0	0	0	3,000,000
OPERATING BUDGET IMPACT:										
Personal Svc.										
Non-personal							425	425		
Capital										
Total Operating							425	425		



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400265 PAGE # 54

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Crystal Lake Dr N @ Longfellow Blvd		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Lake Wales			Growth	X	Agreement					

PROJECT DESCRIPTION:

Perform alternatives study for intersection improvements. Intersection currently meets warrants for signalization.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Perform alternatives study for intersection improvements. Intersection currently meets warrants for signalization.

OPERATING BUDGET IMPACT:

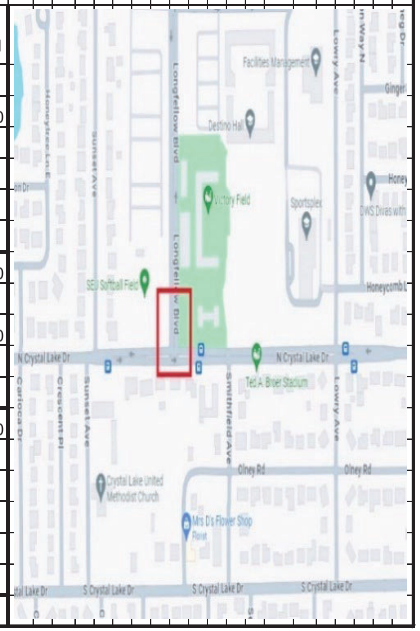
FUND / COST CENTER

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				150,000						150,000
Land (or ROW)										
Construction										
CEI										
Equipment										
Total Project Cost	0	0	0	150,000	0	0	0	0	0	150,000
FUNDING PLAN										
Trans Trust Fund - 10104				150,000						150,000
Total Funding	0	0	0	150,000	0	0	0	0	0	150,000
OPERATING BUDGET IMPACT:										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400267 PAGE # 56

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
CR 35A (Kathleen Rd) @ Campbell Rd W		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Lake Wales			Growth	X	Agreement					

PROJECT DESCRIPTION:

Intersection meets warrants for signalization as of March 2025. Study required to provide recommended improvements for additional lanes and right-of-way impacts.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Perform alternatives study for intersection improvements. Intersection currently meets warrants for signalization.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDIRE PLAN										
Design/Arch/Eng				150,000						150,000
Land (or ROW)										
Construction										
CEI										
Equipment										
Total Project Cost	0	0	0	150,000	0	0	0	0	0	150,000
FUNDING PLAN										
Trans Trust Fund - 10104				150,000						150,000
Total Funding	0	0	0	150,000	0	0	0	0	0	150,000
OPERATING BUDGET IMPACT:										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400269 **PAGE #** 57

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Ewell Road @ Old Hwy 37 Intersection		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Lakeland			Growth	X	Agreement					

PROJECT DESCRIPTION:
Construct 2 thru lanes and turn lanes on Ewell Road East bound

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Perform alternatives study for intersection improvements. Intersection currently meets warrants for signalization.

OPERATING BUDGET IMPACT:

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDIRE PLAN										
Design/Arch/Eng				300,000						300,000
Land (or ROW)				400,000						400,000
Construction					3,000,000					3,000,000
CEI										
Equipment										
Total Project Cost	0	0	0	700,000	3,000,000	0	0	0	0	3,700,000
FUNDING PLAN										
Trans Trust Fund - 10104				700,000	3,000,000					3,700,000
Total Funding	0	0	0	700,000	3,000,000	0	0	0	0	3,700,000
OPERATING BUDGET IMPACT:										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400157 PAGE # 58

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA	
Project Title:		Project listed in CIE?	No		
North Lake Reedy Blvd Bridge 164302		Comp. Plan reference:	3.203	Safety	
Functional Area :	Roads and Drainage			Mandate	
Department:		LOS/Concurrency Related:	No	Replace	X
Location:	Fort Meade			Growth	

PROJECT SCHEDULE — FY 26 / FY 27 / FY 28 / FY 29 / FY 30 (1 2 3 4 each)

Design/Arch: FY 26 Q1
Land/ROW: FY 26 Q2–Q4, FY 27 Q1–Q2
Construct: FY 26 Q3–Q4, FY 27 Q1–Q3
Equipment:

PROJECT DESCRIPTION:
Existing bridge is functionally obsolete.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Replacement of a functionally obsolete bridge.

OPERATING BUDGET IMPACT:

FUND / COST CENTER
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDIRE PLAN										
Design/Arch/Eng	269,764	19,000	5,000	40,000						314,764
Land (or ROW)	71,757	400,000	150,000	250,000	250,000					721,757
Construction		500,000		600,000	600,000					1,200,000
Other										
Equipment										
Total Project Cost	341,521	919,000	155,000	890,000	850,000	0	0	0	0	2,236,521
FUNDING PLAN										
Trans Millage Fund-14971	341,521	188,345	155,000	890,000	850,000					2,236,521
Total Funding	341,521	188,345	155,000	890,000	850,000	0	0	0	0	2,236,521
OPERATING BUDGET IMPACT:										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400263 PAGE # 60

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Rockridge Road Bridge #164138		Comp. Plan reference:	3.203	Safety		Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace	X	Construct
Location:	Fort Meade			Growth		Equipment

FY 26 | FY 27 | FY 28 | FY 29 | FY 30 (1 2 3 4 each)

PROJECT DESCRIPTION:

The Rock Ridge Road Bridge is located approximately 0.8 miles east of US 98 within Section 22, Township 26 south, and Range 23 East. The project proposed to replace the Rock Ridge Road over Rock Ridge Ditch Bridge 164138, in Lakeland.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Replacement of a functionally obsolete bridge.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction				2,200,000	550,000					2,750,000
Other										
Equipment										
Total Project Cost	0	0	0	2,200,000	550,000	0	0	0	0	2,750,000
FUNDING PLAN										
Trans Trust Fund - 10104				2,200,000	550,000					2,750,000
Total Funding	0	0	0	2,200,000	550,000	0	0	0	0	2,750,000
Personal Svc.										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400268 PAGE # 61

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Rockridge Road Bridge #164144		Comp. Plan reference:	3.203	Safety		Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No	Replace	X	Construct																				
Location:	Lakeland			Growth		Equipment																				

PROJECT DESCRIPTION:

Alternatives study to provide recommended replacement of Rockridge Road Bridge # 164144 over Matress Drain. The Rockridget Road Bridge is located approximately 2.4 miles north of Deen Still Road within Section 19, Township 25 south, and Range 24 East.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Replacement of a functionally obsolete bridge.

OPERATING BUDGET IMPACT:

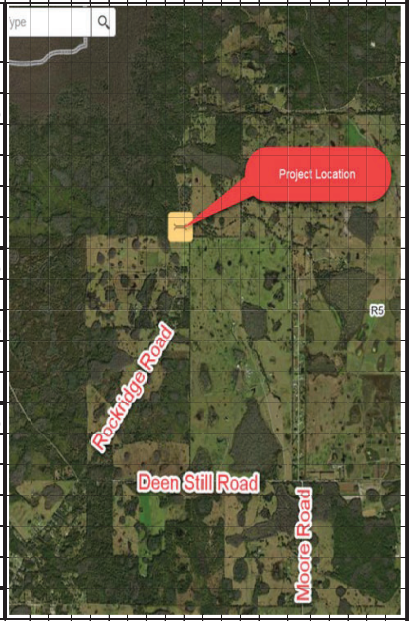
FUND / COST CENTER

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				200,000	200,000					400,000
Land (or ROW)										
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	200,000	200,000	0	0	0	0	400,000
FUNDING PLAN										
Trans Trust Fund - 10104				200,000	200,000					400,000
Total Funding	0	0	0	200,000	200,000	0	0	0	0	400,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400264 PAGE # 62

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Kraft Road Bridge #164121		Comp. Plan reference:	3.203	Safety		Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location:	Fort Meade			Growth		Equipment					

PROJECT DESCRIPTION:

Alternatives study to provide recommended replacement of Kraft Road Bridge # 164121 over Foods Canal. The Kraft Road Bridge is located approximately 0.26 miles north of US 92 within Section 20, Township 28 south, and Range 23 East.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Replacement of functionally obsolete bridge.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				200,000	200,000					400,000
Land (or ROW)										
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	200,000	200,000	0	0	0	0	400,000
FUNDING PLAN										
Trans Trust Fund - 10104				200,000	200,000					400,000
Total Funding	0	0	0	200,000	200,000	0	0	0	0	400,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400183 **PAGE #** 63

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:

Project Title: **Fort Fraser Trail Extension**

Functional Area : Roads and Drainage

Department:

Location: Lakeland

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference:

LOS/Concurrency Related: No

PROJECT NEED CRITERIA	
Safety	
Mandate	
Replace	X
Growth	

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

The proposed trail route is along Winter Lake Road from US 98 then west, parallel and adjacent to the southerly right-of-way of the Polk County Parkway to Lakeland Highlands Road. The trail would then cross Lakeland Highlands Road just south of the Polk Parkway and continue north along the west side of Lakeland Highlands Road to Glendale Street. **The City of Lakeland has pledged $400,000.00 in FY 24/25 for construction of this project.**

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Increase use of existing trail system for community use.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

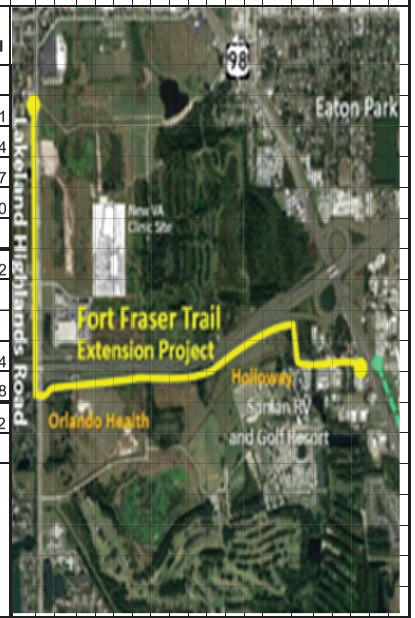
14971.540152101

11134.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	590,891	255,000	70,000	185,000						845,891
Land (or ROW)	474									474
Construction	2,138,478	6,693,299	4,000,000	2,693,299						8,831,777
Other		660,000	330,000	330,000						660,000
Total Project Cost	2,729,843	7,608,299	4,400,000	3,208,299	0	0	0	0	0	10,338,142
FUNDING PLAN										
Trans Millage Fund-14971	656,835	3,750,597	2,200,000	1,510,339						4,367,174
Grant Fund - 11134	2,073,008	3,857,702	2,200,000	1,697,960						5,970,968
Total Funding	2,729,843	7,608,299	4,400,000	3,208,299	0	0	0	0	0	10,338,142
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400145 **PAGE #** 64

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:

Project Title: **Rolling Oaks Drainage Improvements**

Functional Area : Roads and Drainage

Department:

Location: Lakeland

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference: Objective 3.201

LOS/Concurrency Related: No

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Safety		Design/Arch																				
Mandate		Land/ROW																				
Replace		Construct																				
Growth	X	Equipment																				

PROJECT DESCRIPTION:

This project is located in Northwest Lakeland off of Duff Road West of Kathleen Road. The project would consist of establishing an outfall that has been filled in over time.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Rolling Oaks Subdivision has experienced flooding for several years. This project would provide flood relief to the citizens and the road system.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

30201.530125005

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	240,259	57,000	50,000	10,000						300,259
Land (or ROW)	56,750	300,000	50,000	150,000						256,750
Construction		250,000		350,000						350,000
Other										
Equipment										
Total Project Cost	297,009	607,000	100,000	510,000	0	0	0	0	0	907,009
FUNDING PLAN										
Drainage Fund - 30201	297,009	607,000	100,000	510,000						907,009
Total Funding	297,009	607,000	100,000	510,000	0	0	0	0	0	907,009
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400208 PAGE # 66

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Imperial Lakes Phase 1 Drainage		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Lakeland			Growth		Equipment					

PROJECT DESCRIPTION:
Improve drainage along Imperial Lakes BLVD

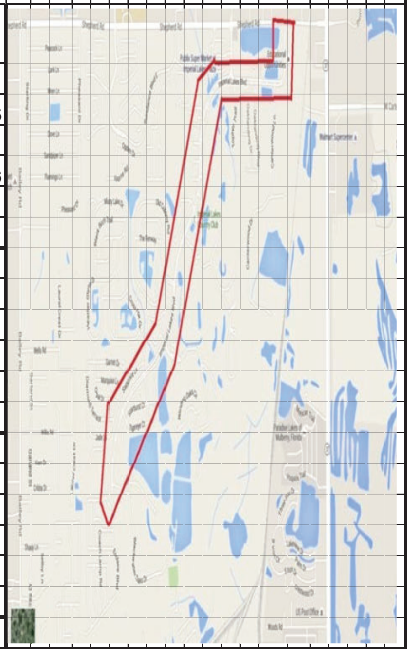
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:

FUND / COST CENTER
14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	311,415	360,000	360,000							671,415
Land (or ROW)										
Construction		4,000,000	4,678,006	3,943,130						8,621,136
Other										
Equipment										
Total Project Cost	311,415	4,360,000	5,038,006	3,943,130	0	0	0	0	0	9,292,551
FUNDING PLAN										
CLFRF - 14501	311,415	4,360,000	5,038,006	3,943,130						9,292,551
Total Funding	311,415	4,360,000	5,038,006	3,943,130	0	0	0	0	0	9,292,551
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400209 PAGE # 67

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
South Lake Wales Drainage		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Lake Wales			Growth		Equipment					

PROJECT DESCRIPTION:
Pipe upgrades and retention ponds to alleviate flooding.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:

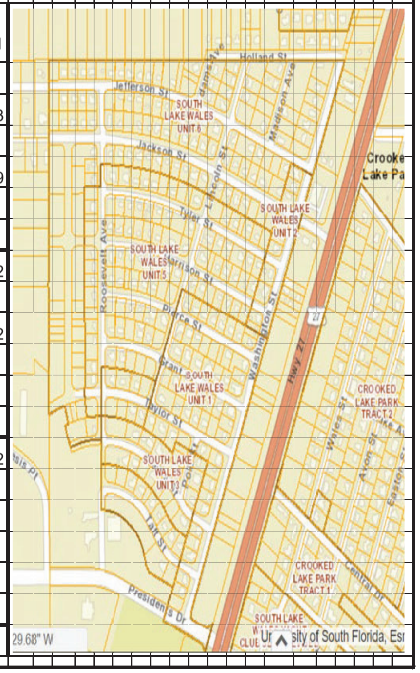
FUND / COST CENTER
14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

* Culvert Failure (5400002) will be utilized to pay for any overages beyond this budget.

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	313,161	24,332	20,000	39,612						372,773
Land (or ROW)										
Construction		1,200,000	2,500,000	1,275,059						3,775,059
Other										
Equipment										
Total Project Cost	313,161	1,224,332	2,520,000	1,314,671	0	0	0	0	0	4,147,832
FUNDING PLAN										
CLFRF - 14501	313,161	1,224,332	2,520,000	1,314,671						4,147,832
Total Funding	313,161	1,224,332	2,520,000	1,314,671	0	0	0	0	0	4,147,832
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400217 PAGE # 70

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Stonewood Subdivision Drainage		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Lakeland			Growth		Equipment					

PROJECT DESCRIPTION:
Install underdrains adjacent to the road to lower groundwater levels.

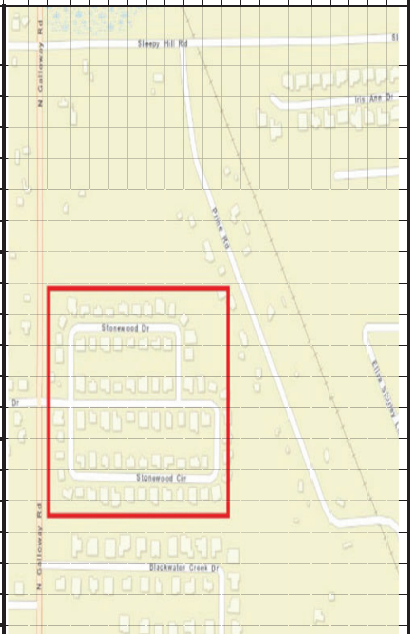
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:

FUND / COST CENTER
14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	131,263	25,000	20,000	5,000						156,263
Land (or ROW)										
Construction		600,000	653,312	459,425						1,112,737
Other										
Equipment										
Total Project Cost	131,263	625,000	673,312	464,425	0	0	0	0	0	1,269,000
FUNDING PLAN										
CLFRF - 14501	131,263	625,000	673,312	464,425						1,269,000
Total Funding	131,263	625,000	673,312	464,425	0	0	0	0	0	1,269,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400105 PAGE # 71

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Wahneta Infrastructure Master Plan		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																				
Location:	Eagle Lake			Growth		Equipment																				

PROJECT DESCRIPTION:

Complete drainage and road reconstruction in the Wahneta area.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

10240.340553108

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		225,000	225,000	90,000						315,000
Land (or ROW)										
Construction	3,043,190	1,264,848	500,000	1,500,000						5,043,190
Other										
Equipment										
Total Project Cost	3,043,190	1,489,848	725,000	1,590,000	0	0	0	0	0	5,358,190
FUNDING PLAN										
10240 - CDBG Funds	3,043,190	1,318,169	553,321	1,590,000						5,186,511
14971 - Millage Fund		171,679	171,679							171,679
Total Funding	3,043,190	1,489,848	725,000	1,590,000	0	0	0	0	0	5,358,190
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400106 PAGE # 72

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Lake Deer Outfall Design		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Inwood			Growth		Equipment					

PROJECT DESCRIPTION:

Design a drainage improvement system to help alleviate flooding conditions at the Lake Deer area of Inwood. The drainage system will benefit low and moderate income persons in the Inwood Community.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

10240.340553079

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
Design/Arch/Eng										
Design/Arch/Eng				375,000						375,000
Land (or ROW)										
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	375,000	0	0	0	0	0	375,000
Trans Millage Fund-14971										
10240 - CDBG Funds				375,000						375,000
Total Funding	0	0	0	375,000	0	0	0	0	0	375,000
Personal Svc.										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400270 PAGE # 74

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Davenport Drainage Project		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Davenport			Growth		Equipment					

PROJECT DESCRIPTION:
Drainage Project to include: James Street, Fuller Street, Murray Street, and 43rd Avenue.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Improve drainage capacity and efficiency.

OPERATING BUDGET IMPACT:

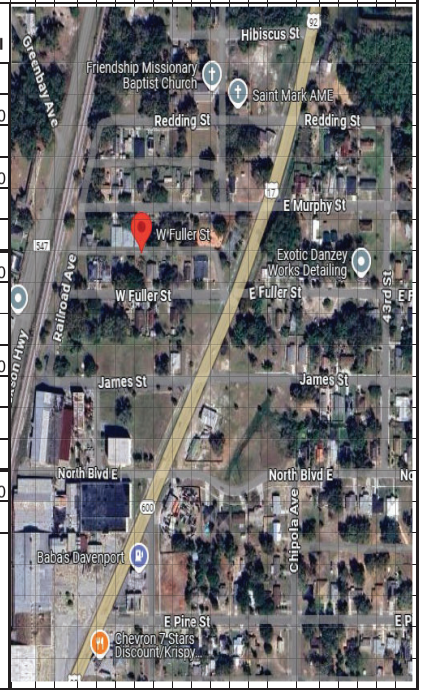
FUND / COST CENTER
'30801.540317001

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

* Unused Funding from Chestnut Street One-Time funding in the Sidewalk CIP Project

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		250,000		250,000						250,000
Land (or ROW)										
Construction		1,000,000		500,000	500,000					1,000,000
Other										
Equipment										
Total Project Cost	0	1,250,000	0	750,000	500,000	0	0	0	0	1,250,000
FUNDING PLAN										
General Capital Fund-30801		1,250,000		750,000	500,000					1,250,000
Total Funding	0	1,250,000	0	750,000	500,000	0	0	0	0	1,250,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

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POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400272 PAGE # 76

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Lake Seward Drainage Project		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Davenport			Growth		Equipment					

PROJECT DESCRIPTION:

This project is located in Sections 15, Township 29 South, Ranges 24 East in south Lakeland. The project consists of hiring a consultant to design and permit a pumping system on Lake Seward; and improvements will be constructed when funding is available.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

The Lake Seward area is a closed basin that has no positive outfall. Repetitive residential and road flooding has occurred in this area. The County, through the Federal Emergency Management Agency Hazard Mitigation Program has purchased one lot and the road has been elevated to allow emergency vehicle access. In 1996, a study was completed that listed potential solutions to the flooding problem in this area. In 2004, this study was updated. As this area becomes developed, drainage impacts may be worsened. Construction of a pumping system would increase the LOS and alleviate flooding.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

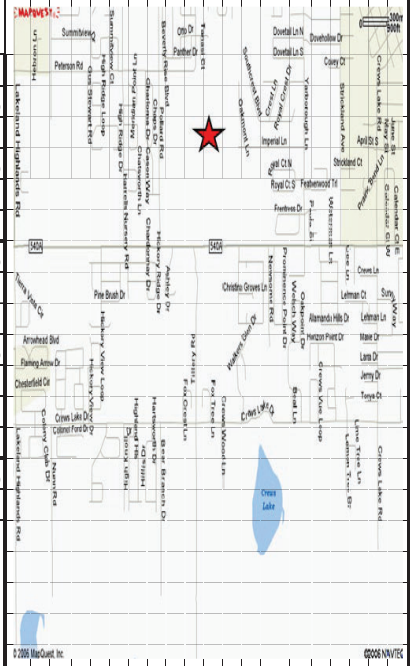
'30801.540317001

REPLACEMENT COUNTY PROPERTY NO.: N/A

* Unused Funding from Chestnut Street One-Time funding in the Sidewalk CIP Project

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		200,000		200,000						200,000
Land (or ROW)										
Construction		800,000		400,000	400,000					800,000
Other										
Equipment										
Total Project Cost	0	1,000,000	0	600,000	400,000	0	0	0	0	1,000,000
FUNDING PLAN										
General Capital Fund-30801		1,000,000		600,000	400,000					1,000,000
Total Funding	0	1,000,000	0	600,000	400,000	0	0	0	0	1,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400276 PAGE # 77

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Medulla Raod @ Hamilton Road Drainage (southwest Lakeland west of Lakeland Airport)		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Davenport			Growth		Equipment					

PROJECT DESCRIPTION:

One time funds approved by the board for purchase of right of way and construction.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:

FUND / COST CENTER

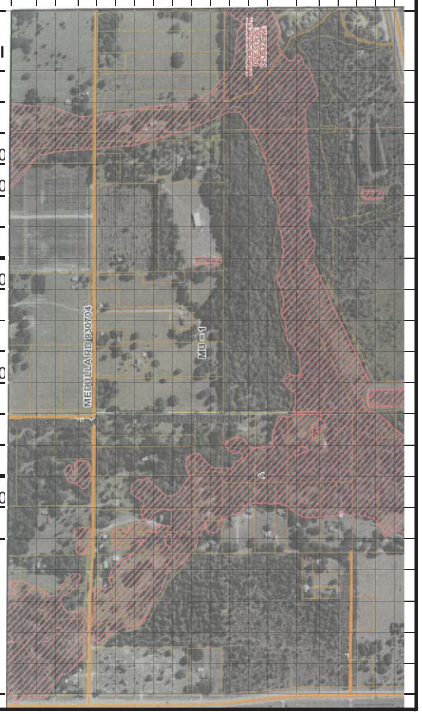
'30801.540317001

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

* Unused Funding from Chestnut Street One-Time funding in the Sidewalk CIP Project

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)				1,150,000	1,150,000					2,300,000
Construction				-	2,700,000					2,700,000
Other										
Equipment										
Total Project Cost	0	0	0	1,150,000	3,850,000	0	0	0	0	5,000,000
FUNDING PLAN										
General Capital Fund-30801				1,150,000	3,850,000					5,000,000
Total Funding	0	0	0	1,150,000	3,850,000	0	0	0	0	5,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400161 **PAGE #** 77

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Roadway Maintenance Dundee Substation		Comp. Plan reference:		Safety		Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Dundee			Growth	X	Equipment					

PROJECT DESCRIPTION:

Complete site work at Parcel 272615-000000-044020/4721 Ernie Caldwell Blvd, Davenport.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Provide better service to the Northeast corner of the County due to increase activity and growth in that area.

OPERATING BUDGET IMPACT:

Increase in operations building maintenance costs.

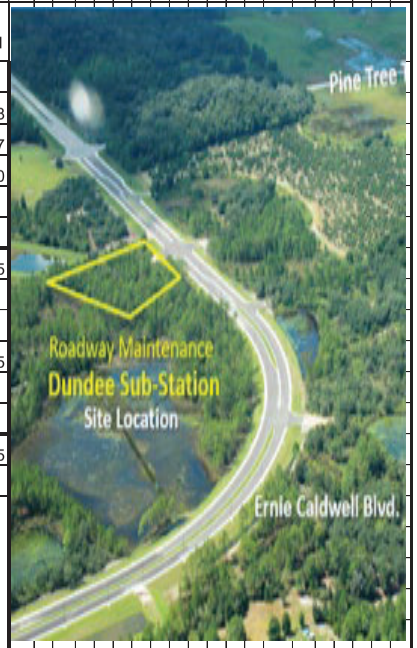
FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	269,518	25,000	20,000	150,000						439,518
Land (or ROW)	85,507									85,507
Construction		2,200,000		2,200,000						2,200,000
Other										
Equipment										
Total Project Cost	355,025	2,225,000	20,000	2,350,000	0	0	0	0	0	2,725,025
FUNDING PLAN										
Trans Millage Fund-14971	355,025	2,225,000	20,000	2,350,000						2,725,025
Total Funding	355,025	2,225,000	20,000	2,350,000	0	0	0	0	0	2,725,025
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					16,000	16,000	16,000	16,000		
Capital										
Total Operating					16,000	16,000	16,000	16,000		



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400171 **PAGE #** 78

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Northridge Trail/Preserves Development		Comp. Plan reference:		Safety		Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Davenport			Growth	X	Agreement					

PROJECT DESCRIPTION:

The county will initiate an infrastructure agreement with regards to the Northridge Trail design and construction. The developer will receive impact fee credits for the segment of North Ridge Trail north of the project entrance and cash reimbursement for the segment south of the project entrance.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Comply with infrastructure agreement made with the County and Developer.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

12268.620524080

12273.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction										
Agreement	59,466	885,979		885,979						945,445
Total Project Cost	59,466	885,979	0	885,979	0	0	0	0	0	945,445
FUNDING PLAN										
Trans Millage Fund-14971	6,893									6,893
Impact Fee Northeast 12268	52,573									52,573
Impact Fee Zone C-12273		885,979		885,979						885,979
Total Funding	59,466	885,979	0	885,979	0	0	0	0	0	945,445
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					6,000	6,000	6,000	6,000		
Capital										
Total Operating					6,000	6,000	6,000	6,000		

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400172 PAGE # 79

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Winter Haven Quiet Zones		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Winter Haven			Growth		Contribution					

PROJECT DESCRIPTION:

"Quiet Zones" at 5 locations in the Winter Haven area (3 City Crossings and 2 County Crossings). Given the repeated request to address these situations, especially from residents in these areas, the County has agreed to co-fund these locations in a cooperative fashion with the City of Winter Haven. This will be a cash contribution; project management will be the responsibility of the City of Winter Haven.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Provide for safer and quieter zoning of Railroad Crossings.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction										
Other										
Contribution		250,000		250,000						250,000
Total Project Cost	0	250,000	0	250,000	0	0	0	0	0	250,000
FUNDING PLAN										
Trans Millage Fund-14971		250,000		250,000						250,000
Total Funding	0	250,000	0	250,000	0	0	0	0	0	250,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400241 PAGE # 80

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26 1 2 3 4	FY 27 1 2 3 4	FY 28 1 2 3 4	FY 29 1 2 3 4	FY 30 1 2 3 4
Project Title:		Project listed in CIE?	No								
Inspection Testing Building Rehab		Comp. Plan reference:		Safety		Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Winter Haven			Growth	X	Equipment					

PROJECT DESCRIPTION:

Construction of Current Inspection/Testing Services Building . Remove Septic System and connect to County Sewer.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Building has outlived the useful life due to hurricane damage and mold issues.

OPERATING BUDGET IMPACT:

No additional Operating Impact.

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		90,000	90,000	15,000						105,000
Land (or ROW)										
Construction	47,075	2,000,000	50,000	2,750,000						2,847,075
Other										
Total Project Cost	47,075	2,090,000	140,000	2,765,000	0	0	0	0	0	2,952,075
FUNDING PLAN										
Trans Millage Fund-14971	47,075	2,090,000	140,000	2,765,000						2,952,075
Total Funding	47,075	2,090,000	140,000	2,765,000	0	0	0	0	0	2,952,075
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					11,500	11,500	11,500	12,000		
Capital										
Total Operating					11,500	11,500	11,500	12,000		

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400180 **PAGE #** 81

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Roadway Maintenance Unit Construction		Comp. Plan reference:		Safety		Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No	Replace	X	Construct																				
Location:	TBD			Growth		Equipment																				

PROJECT DESCRIPTION:

A study was completed to evaluate current Roadway Maintenance Unit structures. This study determined which Maintenance Unit should be replaced due to disrepair/age. Below budget would include demolition costs.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Buildings have outlived the useful life.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

1. Mullberry move to Sheffield Road (Eagle Lake MU) Const: 2026/27-6M/Design Est:$ 560K
2. Design - Dundee Maintenace Unit - 225K - FY26

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		150,000	100,000	785,000						885,000
Land (or ROW)										
Construction	954,590	6,000,000	5,000,000	2,000,000	4,000,000					11,954,590
Other										
Total Project Cost	954,590	6,150,000	5,100,000	2,785,000	4,000,000	0	0	0	0	12,839,590
FUNDING PLAN										
Trans Millage Fund-14971	954,590	6,150,000	5,100,000	2,785,000	4,000,000					12,839,590
Total Funding	954,590	6,150,000	5,100,000	2,785,000	4,000,000	0	0	0	0	12,839,590
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal						13,000	13,500	13,500		
Capital										
Total Operating						13,000	13,500	13,500		

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400230 **PAGE #** 82

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:	Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Developer Agreements for Road Improvements	Comp. Plan reference:		Safety		Design/Arch					
Functional Area : Roads and Drainage			Mandate		Land/ROW					
Department:	LOS/Concurrency Related:	No	Replace	X	Construct					
Location: VARIOUS			Growth		Agreements					

PROJECT DESCRIPTION:

Funding budgeted to provide for Agreements with Developers to assist in the construction of County Roadway Improvements Agreements will be presented to the Board of County Commissioners for approval via Board Meetings as the agreements arise.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Provide for roadway improvements to County Roads with cooperation from developers.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

30805.540317001

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)	928									928
Construction										
Other	9,937,097	10,000,000	4,500,000	10,500,000						24,937,097
Total Project Cost	9,938,025	10,000,000	4,500,000	10,500,000	0	0	0	0	0	24,938,025
FUNDING PLAN										
Trans Millage Fund-14971	9,938,025	5,000,000		10,000,000						19,938,025
Gen Capital Infl Fund - 30805		5,000,000	4,500,000	500,000						5,000,000
Total Funding	9,938,025	10,000,000	4,500,000	10,500,000	0	0	0	0	0	24,938,025
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400242 PAGE # 83

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Affordable Housing Road Construction		Comp. Plan reference:		Safety		Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location:	VARIOUS			Growth		Agreements					

PROJECT DESCRIPTION:

At the direction of the Board, funding provided to create roads under the Affordable Housing Program. This is one time funding.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Provide for roadway improvements to County Roads utilizing one-time money for this program.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

30801.540317001

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction										
Other		1,000,000		1,000,000						1,000,000
Total Project Cost	0	1,000,000	0	1,000,000	0	0	0	0	0	1,000,000
FUNDING PLAN										
Gen Capital Fund - 30801		1,000,000		1,000,000						1,000,000
Total Funding	0	1,000,000	0	1,000,000	0	0	0	0	0	1,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

PROJECT # 5400245 PAGE # 84

FY 2026-2030 Community Investment Program Budget Project Detail

GENERAL PROJECT DATA:					COMPREHENSIVE PLAN INFORMATION:						PROJECT NEED		PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:					Project listed in CIE?		No				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Vaughn Road					Comp. Plan reference:						Safety		Design/Arch																				
Functional Area :		Roads and Drainage									Mandate		Land/ROW																				
Department:					LOS/Concurrency Related:		No				Replace	X	Construct																				
Location:	Winter Haven										Growth		Agreements																				

PROJECT DESCRIPTION:

Project to widen Vaughn Road to allow access for Fire Apparatus to a newly built Fire Training Facility located adjacent to Polk Utilities Property

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Provide for roadway improvements to County Roads utilizing one-time money for this program.

OPERATING BUDGET IMPACT:

Funded by the Utilities Division.

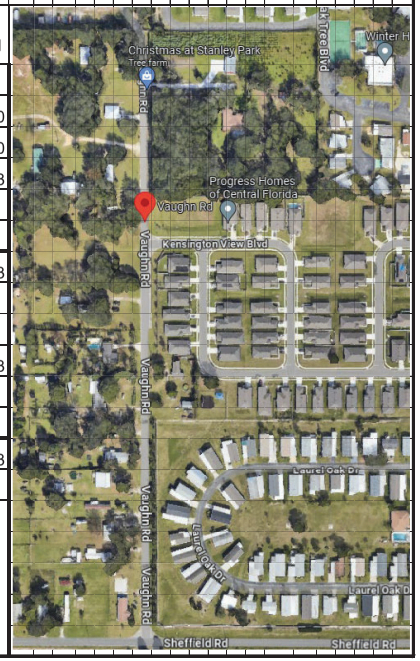
FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng			100,000	60,000						160,000
Land (or ROW)				100,000						100,000
Construction		4,822,553		4,662,553						4,662,553
Other										
Total Project Cost	0	4,822,553	100,000	4,822,553	0	0	0	0	0	4,922,553
FUNDING PLAN										
Trans Millage Fund-14971		4,822,553	100,000	4,822,553						4,922,553
Total Funding	0	4,822,553	100,000	4,822,553	0	0	0	0	0	4,922,553
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

ROADS AND DRAINAGE DIVISION ROAD UNFUNDED PROJECTS

Page		Unfunded Project Total
	FY 2025 - 2026 UNFUNDED PROJECTS	
	CAPACITY	
1	North Ridge Trail Phase IV (Waverly Barn Rd to Deen Still Rd)	9,800,000
2	Waverly Barn Road (US 27 to 0.5 mile west)	7,360,000
3	FDC Grove Rd Ext. (Patterson Rd US 27 to Ernie Caldwell Blvd)	80,000,000
4	Deen Still Road (US 27 to 0.5 mile west)	7,410,000
5	Pine Tree Trail Widening (Ernie Caldwell Blvd to Ronald Reagan Pkwy)	45,000,000
6	Holly Hill Ext (Patterson Rd US 27 to FL Development Rd)	80,000,000
7	CR 580 (Cypress Pkwy) Powerline Rd to W Solivita Blvd	160,000,000
8	Hatchineha Road Widening (Powerline Rd Ext to Marigold Ave)	180,000,000
9	Kokomo Road Widening (Powerline Rd Ext to US 27)	75,000,000
10	Marigold Ave Widening PH 2 (Hatchineha Rd to Palmetto Ave)	150,000,000
11	Lake Marion Creek Rd Widening (Johnson Ave to Marigold Ave)	175,000,000
12	CR 547 West Sanders Road Ext (US 27 W to CR 17)	11,000,000
13	Marcum Road Extension (US 98 to Green Rd)	11,500,000
14	Dean Still Rd Realignment/Ext West (US 98 to US 27)	170,000,000
15	CR 547 (US 27 - US 17/92)	68,000,000
16	CR 547 (HWY 17/92 to CR 54 RR Parkway)	56,000,000
17	CR 17A (Chalet Suzanne Rd) (US 27 to SR 17)	40,000,000
18	West Pipkin Rd 5-Laning (Harden Blvd to SR 37)	13,000,000
19	Ewell Road (Lunn Road to SR 37)	80,000,000
20	Wabash Avenue: Ariana Street to US 92	4,160,000
21	Spirit Lake Road (SR 540 to US 17)	74,000,000
22	CR 542A (Galloway Rd) 10th Street W to CR 35A (Kathleen Rd)	32,000,000
23	CR 542A (Galloway Rd) US 92 (New Tampa Hwy) to 10th Street W	34,000,000
24	CR 546 (Old Dixie Hwy) to CR 655 (Berkley Rd)	20,000,000
25	Spirit Lk/42nd/Charlotte Rd - Recker Hwy to US 92	78,000,000
	INTERSECTIONS	
26	Mt Olive RD @ Berkley RD	900,000

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		Unfunded Project Total
	BRIDGE REPLACEMENT	
27	Rifle Range Road Bridge Replacement	3,275,000
28	County Line Rd Bridge Replacement (#160101)	4,300,000
29	Bruce Blvd BDR (Bridge Development Report)	150,000
	DRAINAGE PROJECTS	
30	Mount Olive Heights Drainage	100,000
31	Craig Road Drainage	250,000
32	Revelation Dr/Golden Gate Blvd Drainage Improvements	300,000
33	Lake Avenue Drainage & Water Quality Improvements	300,000
34	St. Anne Lake Outfall Drainage	1,250,000
35	Lake Hendry Outfall Drainage	990,000
36	Banana Lake Outfall Drainage	1,000,000
37	Derby Avenue Drainage Improvements	15,710,000
38	Blackwater Creek - Shady Oaks Drainage	2,500,000
39	Asherwoods Court Drainage	340,000
40	Pamela Drive Drainage & Water Quality Improvements	200,000
41	N.W. Lake Ariana/Whistler Estates Drainage	1,500,000
42	Silver Oaks Drive Drainage & Water Quality Improvements	500,000
43	Tripoli Drainage Improvement	435,000
44	Bradley Junction Drainage Improvement	650,000
45	Sugar Creek Drainage Improvements	500,000
46	Winterset Drive Drainage Improvements	20,000
47	Skyview Drainage Improvement	125,000
48	Holloway Road Outfall Drainage	1,360,000
49	Eastwood Subdivision Drainage	220,000
50	East Road Drainage	2,620,000
51	Forestview Estates Outfall Drainage	300,000
52	Seminole Road Drainage	100,000
53	Cherry Pocket Lane Drainage	200,000
54	Durrell Circle Drainage	100,000
55	Summit Lane Drainage	100,000
56	Greenway Drive Drainage Study	200,000
57	Varner Drive Drainage	50,000
58	Imperial Lakes Phase 2 Drainage	13,500,000

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		Unfunded Project Total
	DRAINAGE PROJECTS	
59	Elm Street Drainage Study	150,000
60	Touchton Lane Drainage	75,000
61	Sheretz Road Drainage	75,000
62	Crafton Drive Drainage	150,000
63	Holiday Manor Drainage	125,000
64	Lake Shipp Heights Drainage	450,000
65	Walnut Street Drainage	50,000
66	Olsen Road Drainage	215,000
67	Alachua Drive Drainage	180,000
68	CR 547 Drainage Improvements	750,000
69	Alachua Drive/Overlook Drainage	200,000
70	2874 Dudley Drive - Gordon Drainage	130,000
71	N. Crystal Lake Dr Drainage Improvements	510,000
72	138 Oak Square South Drainage	225,000
73	Colonial Ave Drainage Improvements	400,000
74	Avenue A East - Wahneta Drainage	170,000
75	Broward Drive Drainage Improvements	550,000
76	Forestbrook Drive E Drainage Improvements	350,000
77	Rydalmont Rd @ Hampden Rd Drainage	650,000
78	West Lake Wales Alturas Rd Drainage	60,000
79	Serrento Court Drainage	100,000
80	Lake Shipp Outfall Ditch Drainage	300,000
81	Spirit Lake Outfall Drainage	550,000
82	16th Street N.E. Drainage	200,000
83	Britt Road Drainage Improvements	815,000
84	Broward Drive Drainage	120,000
85	Ariana St Drainage	100,000
86	Woodgreen Lane	100,000
87	Industrial Park Rd	150,000
88	Crystal Lake Dr N Drainage	150,000
89	Sunset Circle 860605	150,000
90	S Pipkin / Noretta Lane	250,000
91	Ashwood West Sub-Division	225,000
92	Essary Dr N 752807	150,000
93	Bella Citta Blvd 563606	7,750,000

POLK COUNTY FY 2026 - FY 2030 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

		Unfunded Project Total
	DRAINAGE PROJECTS	
94	Crescent Lake Outfall Improvements and Structure Upgrade	3,000,000
95	Mosley Rd 763302	100,000
96	Holly Hill Road Drainage	175,000
97	Georgene Rd	450,000
98	Ann Maria Dr	100,000
99	Gardenia Rd	250,000
100	Hillcrest Rd	100,000
101	Fussell	100,000
102	Lake Sears	100,000
101	Lake Seward Drainage Improvements/Banana Lake Outfall	5,000,000
102	Lake Bonny Drainage Improvements	20,000,000
103	Willow Ridge Subdivision Drainage Improvements	500,000
104	South Pipkin/Armstrong Drainage Improvements	200,000
105	Hamilton Road/Medulla Road Drainage Improvements	4,700,000
	Unfunded Project Total	**1,766,625,000**

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

DIXIELAND CRA FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Tax Increment Revenues	421,549	435,772	448,800	462,300	476,200	490,500	505,200	520,400			
Interest on Pooled Investments	58,000	60,000	62,000	64,000	66,000	68,000	50,000	29,895			
Unappropriated Surplus	2,285,763	64,500	76,791	63,703	125,229	86,369	92,125	14,937			
Total Revenue	2,765,312	560,272	587,591	590,003	667,429	644,869	647,325	565,232			
Expense											
Operating Expense											
Community Redevelopment Agency	101,891	104,099	106,000	108,000	110,000	112,000	114,000	117,000			
Unspecified											
Redevelopment of Belmar Ave Properties	679,075	150,000	150,000	150,000	100,000	100,000	100,000	125,559			
Misc Projects											
Small Project Assistance	243,677	100,000	100,000	100,000	250,000	250,000	250,000	250,000			
Landscaping Maintenance by Other City Departments	2,466	2,540	2,617	2,696	2,777	2,862	2,950	3,039			
Alley Maintenance	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600			
Arts & Entertainment	45,255	10,000	10,000	10,000	10,000	10,000	10,000	10,000			
Infill Adaptive Reuse Program	300,000										
CRA Annual Report	2,070	2,177	2,260	2,327	2,397	2,468	2,542	2,617			
Community Policing Innovation	7,514	7,856	8,114	8,380	8,655	8,939	9,233	9,274			
Corridor Enhancement											
Alley Improvement Project	160,408	50,000	75,000	75,000	50,000	25,000	25,000	25,000			
Redevelopment Plan Update	175,000										
SFLA Corridor Improvements	1,039,356	125,000	125,000	125,000	125,000	125,000	125,000	14,143			
Dixieland Sign Maintenance	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000			
Total Expenses	2,765,312	560,272	587,591	590,003	667,429	644,869	647,325	565,232			
Unappropriated Surplus											
Beginning Balance	2,809,417	523,654	459,154	382,363	318,660	193,431	107,062	14,937			
Sources / (Uses)	(2,285,763)	(64,500)	(76,791)	(63,703)	(125,229)	(86,369)	(92,125)	(14,937)			
Ending Balance	523,654	459,154	382,363	318,660	193,431	107,062	14,937				

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

DOWNTOWN CRA FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Tax Increment Revenues	3,883,664	4,557,739	4,694,500	4,835,300	4,980,400	5,129,800	5,283,700	5,442,200	5,605,500	5,773,700	5,943,900
Interest on Pooled Investments	175,000	180,000	185,000	191,000	197,000	203,000	209,000	200,000	190,000		
Unappropriated Surplus	5,258,945	(536,684)	69,764	396,785	269,694	304,499	685,014	638,491	28,101	482,661	159,927
Total Revenue	9,317,609	4,201,055	4,949,264	5,423,085	5,447,094	5,637,299	6,177,714	6,280,691	5,823,601	6,256,361	6,103,827
Expense											
Operating Expense											
Community Redevelopment Agency	142,194	254,191	236,000	244,000	252,000	263,000	271,000	279,000	287,000	300,000	225,000
Neighborhood Projects											
Small Project Assistance	677,470	350,000	350,000	350,000	350,000	500,000	500,000	500,000	500,000	500,000	500,000
Downtown Infrastructure	160,000	165,000	170,000	175,000	180,000	191,000	197,000	203,000	210,000	310,000	360,000
Catalyst Development	729,183	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Affordable Housing	500,000	500,000	750,000	750,000	750,000	1,000,000	1,000,000	1,500,000	1,500,000	1,750,000	1,500,000
Misc Projects											
Property Management	5,994	6,029	6,142	6,176	6,211	6,247	6,285	6,324	6,324	6,324	6,324
Arts & Entertainment	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Tax Increment Financing Agreements (TIF)	1,046,213	1,300,000	1,300,000	1,750,000	1,750,000	1,500,000	1,600,000	1,600,000	1,125,000	1,194,760	1,000,000
Business Technical Assistance Funding	80,000										
CRA Annual Report	8,183	7,946	8,989	9,369	9,766	10,180	10,613	11,066	11,417	11,417	11,417
Redevelopment Plan Update	175,000						175,000				
Community Policing Innovation	60,032	64,889	68,133	71,540	75,117	78,872	82,816	85,301	87,860	87,860	87,860
Oak Street Development	1,836,000										
Peachtree Flats Development	775,000										
Corridor Enhancement											
Downtown Streetscape	600,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	567,226
Bay St Streetscape & Drainage Improvements	229,116										
SFLA Corridor Improvements	1,661,849	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000
Downtown Corridor Enhancements	621,375	218,000	225,000	232,000	239,000	253,000	500,000	261,000	261,000	261,000	261,000
Total Expenses	9,317,609	4,201,055	4,949,264	5,423,085	5,447,094	5,637,299	6,177,714	6,280,691	5,823,601	6,256,361	6,103,827
Unappropriated Surplus											
Beginning Balance	7,757,197	2,498,252	3,034,936	2,965,172	2,568,387	2,298,693	1,994,194	1,309,180	670,689	642,588	159,927
Sources / (Uses)	(5,258,945)	536,684	(69,764)	(396,785)	(269,694)	(304,499)	(685,014)	(638,491)	(28,101)	(482,661)	(159,927)
Ending Balance	2,498,252	3,034,936	2,965,172	2,568,387	2,298,693	1,994,194	1,309,180	670,689	642,588	159,927	

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

MID-TOWN CRA FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Tax Increment Revenues	8,255,733	9,035,080	9,306,100	9,585,300	9,872,900	10,169,100	10,474,200	10,788,400			
Reimbursements / Loss Recovery	8,592										
Interest on Pooled Investments	241,000	248,000	255,000	263,000	271,000	279,000	275,000	120,771			
All Other Reimbursements & Recoveries											
Property Management	108,248										
Reimbursements / Loss Recovery											
Property Management	89,837										
Haus 820 Leasehold Improvements	32,006										
Rental Income											
Property Management	162,000	167,000	172,000	177,000	182,000	187,000	193,000	199,000			
Principal Payments - Housing Loans											
Northwest Neighborhood	6,000										
Unappropriated Surplus	10,902,061	(1,433,967)	3,035,617	64,253	736,057	2,534,591	2,524,052	1,212,991			
Total Revenue	19,805,477	8,016,113	12,768,717	10,089,553	11,061,957	13,169,691	13,466,252	12,321,162			

Expense											
Operating Expense											
Community Redevelopment Agency	1,144,149	1,130,000	1,145,000	1,165,000	1,190,000	1,225,000	1,261,750	1,371,800			
Community Redevelopment Agency											
FDOT-Chase Street Trail	243,180										
Planning-Affordable Housing Incentive Plan	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000			
Small Project Assistance	531,640	750,000	750,000	750,000	1,000,000	1,000,000	1,000,000	500,000			
Property Management	607,768	381,464	418,151	432,220	446,788	460,125	473,864	488,012			
Beautification Project-Lakeland Hills Blvd	250,000										
Providence Rd - W 10th St to Griffin Rd	2,553,873	950,000									
Hartsell Ave	75,000										
Infrastructure Projects		500,000	500,000	500,000	500,000	500,000	500,000	500,000			
Landscape - Ingraham Ave	136	141	146	150	155	160	165	170			
Arts & Entertainment	69,640	25,000	50,000	50,000	50,000	100,000	100,000	100,000			
Business Technical Assistance Funding	170,000										
Lakeshore Aquatic Preservation	10,000	5,000									
Florida Taxable Pension Liability Reduction Note, Series 2020	19,754	19,990	20,227	20,463	20,698	20,947	11,952	61,750			
Northwest Neighborhood	3,924,274	1,100,845	1,100,732	1,100,754	1,000,777	1,500,800	1,500,824	1,500,849			
Redevelop Massachusetts Ave Properties	910,929	750,000	750,000	1,000,000	1,000,000	1,000,000	250,000	250,000			
Memorial Blvd	550,000		500,000	500,000	500,000	1,000,000	1,294,296	1,650,928			
CRA Annual Report	17,869	12,946	19,368	19,950	20,548	21,165	21,800	22,454			
Redevelopment Plan Update	325,000					325,000					
East Main Street Master Plan	1,537,589	250,000	250,000	250,000	250,000	250,000	500,000	500,000			
Northeast Neighborhood	1,638,817	500,000	500,000	500,000	500,000	750,000	750,000	750,000			
Memorial Blvd Economic Development Strategy	86,000										
Affordable Housing Partnerships	2,000,000		1,000,000	1,000,000	1,500,000	1,500,000	2,000,000	2,000,000			
N. Scott Ave Sidewalk	267,000										
Neighborhood Alley Improvements	100,000	100	100,000	100,000	100,000	250,000	250,000	250,000			
Code Enforcement											
Community Policing Innovation	62,056	67,079	70,433	73,955	77,653	81,535	85,612	88,180			
Housing											
Residential Incentives	1,505,491	1,000,000	1,500,000	2,000,000	2,250,000	2,500,000	2,750,000	1,550,000			
Police											
Community Policing Innovation	416,018	449,670	472,154	495,761	520,550	546,577	573,906	591,123			
Engineering											
Providence Rd - W 10th St to Griffin Rd	12,322										
N. Scott Ave Sidewalk	35,366										
Public Works Construction & Maintenance											
Property Management	250,000										
Providence Road			3,494,594								
Lakehurst Street	370,000										

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

MID-TOWN CRA FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Parks											
MLK - Memorial to 10th St	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480			
Landscape - US 98 - Memorial to 10th St	20,356	20,967	21,596	22,244	22,911	23,599	24,307	25,036			
Landscape - US 98 - Griffin to 10th St	24,288	24,057	25,579	26,346	27,136	27,951	28,790	29,653			
Landscape - Parker Street	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480			
Landscape - Ingraham Ave	12,772	13,188	13,550	13,957	14,376	14,807	15,251	15,709			
Landscape - Intown Bypass Phase 1 Outparcels	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480			
E. Main Street Landscaping Maintenance	16,310	16,799	17,303	17,822	18,357	18,907	19,474	20,058			
Total Expenses	19,805,477	8,016,113	12,768,717	10,089,553	11,061,957	13,169,691	13,466,252	12,321,162			
Unappropriated Surplus											
Beginning Balance	19,575,655	8,673,594	10,107,561	7,071,944	7,007,691	6,271,634	3,737,043	1,212,991			
Sources / (Uses)	(10,902,061)	1,433,967	(3,035,617)	(64,253)	(736,057)	(2,534,591)	(2,524,052)	(1,212,991)			
Ending Balance	8,673,594	10,107,561	7,071,944	7,007,691	6,271,634	3,737,043	1,212,991				

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

PUBLIC IMPROVEMNET FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Fire Protection, Outside City Limits	125,000	125,000	125,000								
Transfer from Public Improvement Endowment Fund	28,848,181	14,524,947	13,004,139	11,238,953	10,771,167	11,943,056	11,000,000	11,192,500	11,388,369	11,587,665	11,790,449
Investment Revenue	315,024										
Sale of Old Rescue	25,000										
Heritage Plaza Parking Garage Revenues	42,833										
Contributions & Donations	380										
Misc. Revenues	9,447										
Federal Grants											
Fletcher Park Sports Field Lighting	172,390										
State Grants											
Resurvey Historic District Phase I	50,000										
Seven Wetlands Park	252,474										
Joker Marchant Stadium Renovations	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Peterson Park-Concession/Restroom Renovation	200,000										
Local Grants											
Resurface Tennis Courts	62,000										
Joker Marchant Stadium Renovations	1,044,561	1,033,801	1,006,282	1,007,404	1,006,148	1,005,896	1,005,860	1,005,974	1,006,055	1,007,094	1,006,978
Comm Center Expansion	400,000										
County-Wide Library Revenues											
County-Wide Library Cooperative	744,270	340,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	180,000	200,000
Contributions & Donations											
Fletcher Park Sports Field Lighting	80,000										
Joker Marchant Stadium Renovations	300,000	266,667	266,667	266,667	266,667	266,667	266,667				
Commissions											
Golf Cart Batteries	11,449										
Transfer from General Fund											
Detroit Tigers Player Development Facility (Debt Service)	364,038	2,204,514	2,162,672	2,242,017	2,201,209	2,202,189	2,200,077	2,204,761	2,200,764	2,202,607	2,204,679
Transfer from Internal Loan Fund											
Joker Marchant Stadium Renovations	24,763,513										
Transfer from Trust Funds											
Oak Hill Cemetery Expansion		835,000									
Transfer from Impact Fees											
Parks and Recreation:											
Lake Crago Park-	148,846	1,300,000				500,000				500,000	
Cypress Youth Complex	1,200										
Peterson Park-Concession/Restroom Renovation	286,347										
Impact Fee Study	33,618										
English Creek Park		1,500,000		1,000,000		600,000		600,000		600,000	
Police Department:											
Comm Center Expansion	515,564										
Generator Purchase/Rehab	637,062										
Refurbish Training Facility		300,000						750,000	250,000		
Renovate Tower Building	1,240,300	500,000									
Station Renovation (Impact Fees)						150,000					
Impact Fee Study	32,986										
Fire Department:											
Construct Fire Station	432,190	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Resurface Asphalt Road Way		106,000									
Impact Fee Study	33,267										
Refurbish Training Facility	225,000	351,721	327,926								
Unappropriated Surplus	3,238,968	1,499,810	(181,442)	703,680	396,537	(697,732)	1,113,155	267,371	2,329	(717,870)	(891,803)
Total Revenue	65,635,908	25,987,460	18,011,244	17,758,721	15,941,728	17,270,076	16,885,759	17,320,606	16,147,517	16,459,496	15,410,303

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

PUBLIC IMPROVEMNET FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Expenses											
Parks:											
Beautif Proj (Grant & City)											
Neighborhood Beautification	112,431	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Publix Charities Park											
Playground Equipment Replacement									260,000		
John McGee Park											
Parking Lot Expansion	300,000										
John McGee Park	3,739										
Dobbins Park											
Playground Equipment Replacement					250,000						
Horney Park											
Playground Equipment Replacement								100,000			
Jackson Park											
Playground Equipment Replacement								100,000			
Fletcher Park at Lake Bonny											
Fletcher Park Sports Field Lighting	630,150										
Freedom Park											
Playground Equipment Replacement				120,000							
Lake Mirror Park											
Barnett Park Splash Pad Replacement			750,000								
Barnett Park Repairs	3,500										
Barnett Park Playground Equipment Replacement	303,391										
Sunflower Preschool Playground Equipment							250,000				
Sunflower Preschool Playground Surface				200,000							
Lake Parker Park											
Playground Equipment Replacement						250,000					
Marchant Stadium											
Marchant Stadium - Field Replacement	225,000						275,000				
Stadium Lighting Replacement			800,000								
Joker Marchant Stadium Renovations	27,459,903	2,744,800	2,744,800	2,745,550	2,741,800	2,743,550	2,745,300	2,741,800	2,746,488	2,742,800	2,744,800
Stadium Improvements							100,000				
Future Expansion Reserve			290,320								
Tigertown											
Tigertown Player Development Facility	4,000,000										
Tigertown Player Development Facility - Debt Service	364,038	2,204,514	2,162,672	2,242,017	2,201,209	2,202,189	2,200,077	2,204,761	2,200,764	2,202,607	2,204,678
Parks Storage Building at Tigertown	448,400										
Miami Park											
Playground Equipment Replacement				100,000							
Peterson Park											
Playground Equipment Replacement								200,000			
Fan Seating-ADA Upgrade	85,000										
Peterson Park-Concession/Restroom Renovation	200,000										
Sertoma Park											
Sertoma Park Renovation							65,000				
Washington Park											
Playground Equipment Replacement			180,000								
West/SW Compelxes											
Playground Equipment Replacement							250,000	125,000			
Southwest Complex-Clubhouse Remodel	113,190										
Westside Complex-Concession Stand Rehab	213,690										
Woodlake Park											
Playground Equipment Replacement									162,500		
Irrigation Projects											
Centralized Irrigation System			50,000						50,000		
Sportsfield Projects											
City Sportsfield Lighting		30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

PUBLIC IMPROVEMNET FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
7th Street Park											
Playground Equipment Replacement									100,000		
Parker Street Park											
Playground Equipment Replacement				100,000							
Hanley Park											
Playground Equipment Replacement			100,000								
Misc Parks Projects											
Christmas Decorations	25,000	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
Consultant Services	76,116	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Pavement Management System - Re-pave Park Paths	28,993	29,718	30,461	31,222	32,003	32,803	33,623	34,464	35,325	36,208	37,114
Munn Park Renovation	177,405										
Parks Maintenance Projects	76,000	77,000	78,000	79,000	80,000	81,000	82,000	83,000	84,000	85,000	86,000
Seven Wetlands Park	332,478										
Bark at the Lake	23,246										
Repair and Maintenance of Park Boardwalks and Walkways	56,949	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Lake Mirror Promenade Renovation	482,568										
Total Parks	35,741,187	5,203,532	7,333,753	5,765,289	5,452,512	5,457,042	6,148,500	5,736,525	5,786,577	5,214,115	5,220,092
Recreation:											
Coleman Bush Building											
Replace Stage Curtains	7,452										
Kelly Recreation Complex											
Gandy Pool Resurfacing	459,926										
Kelly Rec - Replace Weight Rm Equipment							50,000				
Annual Pool Contingency	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Lake Crago Park											
Lake Crago Park Complex Construction	105,490										
Simpson Park Rec Center											
Simpson Park - Replace Weight Rm Equipment							50,000				
Playground Equipment Replacement				125,000							
Simpson Pool Operations											
Annual Pool Contingency	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Simpson Park Pool Repairs	320,545										
Edgewood Park											
Resurface Tennis Courts	163,884										
Misc Recreation Projects											
Renovate Building & Playgrounds	294,222	297,000	300,000	303,000	306,000	309,000	312,000	315,000	318,000	321,000	324,000
Total Recreation	1,367,519	313,000	316,000	444,000	322,000	325,000	428,000	331,000	334,000	337,000	340,000
Parks & Recreation Impact Fee Projects:											
P&R Impact Fee-Dist 1											
Lake Crago Park-	148,846	1,300,000				500,000				500,000	
Impact Fee Study	16,809										
P&R Impact Fee-Dist 2											
Impact Fee Study	16,809										
Cypress Youth Complex	1,200										
English Creek Park		1,500,000		1,000,000		600,000		600,000		600,000	
Peterson Park-Concession/Restroom Renovation	286,347										
Total Parks & Recreation Impact Fee Projects	470,011	2,800,000	-	1,000,000	-	1,100,000	-	600,000	-	1,100,000	-
Library:											
Co-op Funded Projects											
Library - Carpet Replacement	252,658	50,000	75,000						60,000		25,000
Office Renovation									20,000		
Fixtures & Equipment	400,000	100,000									
Computer Equipment Upgrade	105,792	30,000		30,000		10,000		40,000	20,000		10,000
Ceiling & Lighting Replacement (Main)	24,050			30,000				20,000			
Signage	15,000	10,000								20,000	

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

PUBLIC IMPROVEMNET FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Future Expansion Reserve	500,622	100,000	105,000	75,000	160,000	90,000	45,000	75,000		145,000	85,000
Lobby Restroom Renovation	234,270						75,000				
Closed Circuit Camera System Upgrade	20,003	10,000				10,000					10,000
Restroom Renovation	40,008				20,000						
Library Furniture (Co-op Funded)	258,151					50,000		20,000			20,000
Sound System Upgrade - Meeting Room	6,099			15,000					5,000		
Meeting Room Renovation	45,000	20,000							50,000		
Design New Entry	30,770	30,000					10,000			10,000	
RFID Project	15,333					20,000					
Learning Commons/Coffee Shop Project	1,599										
Interior Finishes/Improvements	312,876			30,000			50,000	20,000	20,000		20,000
LHCC Exhibits and Displays	309,816		20,000	20,000	20,000	20,000	20,000	25,000	25,000	25,000	30,000
E Library Relocation	2,264										
City Funded Projects											
A/C Ductwork Maintenance	51,073										
Total Library	2,625,384	350,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Oak Hill Cemetery:											
Oak Hill Cemetery Expansion		835,000									
Resurface Roadways	25,000			27,500			30,250			33,275	
Oakhill Routine Maintenance	43,600	45,800	48,100	50,500	53,000	55,700	56,700	57,700	58,700	59,700	60,700
48 Niche Columbarium	683		50,000								
Oak Hill Expansion VII	100,703					50,000	50,000	50,000			
Maintenance Shed	29,641										
Total Oakhill Cemetery	199,627	880,800	98,100	78,000	53,000	105,700	136,950	107,700	58,700	92,975	60,700
Cleveland Heights Golf Course											
Greens & Tees Replacement Reserve	83,756	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Golf Cart Batteries	19,595										
Fertilizer	61,000										
Total Cleveland Heights Golf Course	164,351	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Police Department:											
Training Center Safety Improvements					60,000						
Station Renovation (Impact Fees)						150,000					
Impact Fee Study	32,986										
Ballistic Vest Replacements		50,000					60,000				
Ballastic Helmet Replacement								155,389			
Refurbish Training Facility		300,000						750,000	250,000		
UPS Replacement	26,500					28,500					
LPD - CAD Reporting System	135,973										
Renovate Tower Building	1,240,300	500,000									
Comm Center Expansion	915,564										
Generator Purchase/Rehab	637,062										
SWAT Handgun Replacement	35,100										
Total Police Department	3,023,485	850,000	-	-	60,000	178,500	60,000	905,389	250,000	-	-
Fire Department:											
Construct Fire Station #8	1,432,190	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Resurface Asphalt Road Way		106,000									
Fixtures & Equipment	30,000	30,000	30,000								
Impact Fee Study	33,267										
Thermal Imaging Camera	19,690	5,000		5,000		12,000	6,000	12,000	25,000		7,000
Commercial Washer and Dryer Replacement				22,000	3,000				25,000	4,000	
Refurbish Training Facility	351,721	351,721	327,926								
Fire Vehicle Purchases	4,465,321	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Portable Generators	16,200		5,000		11,000	6,000	18,000		6,000		20,000
Extrication Tools	38,110	76,000	39,000	40,000	42,000	43,000			47,000	48,000	50,000

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

PUBLIC IMPROVEMNET FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Neighborhood Projects											
Neighborhood Preservation	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Neighborhood Matching Grants Program	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
Neighborhood Signage	2,400										
Resurvey Historic District Phase I	157,193										
All Other Gen Fund Bldgs											
Paint & Seal	1,377,624	633,762	643,268	652,917	662,711	672,651	682,741	692,982	703,377	713,928	724,637
City Buildings - Roof Replacements	1,744,486	746,568	767,099	788,194	809,869	832,141	855,025	878,538	902,698	927,522	953,028
Air Conditioner Replacements	426,941	329,357	334,298	339,312	344,402	349,568	354,811	360,134	365,536	371,019	376,584
Carpet Replacements	390,861	176,000	179,000	182,000	185,000	188,000	191,000	194,000	197,000	200,000	203,000
Ice Machine Replacements	11,250	11,400	11,550	11,700	11,850	12,000	12,150	12,300	12,450	12,600	12,750
Fire Panel Replacements	79,132	69,540	70,583	71,642	72,717	73,807	74,915	76,038	77,179	78,337	79,512
Accommodations for Programs and Services											
Accommodations for Programs and Services	345,000	121,000	124,000	127,000	130,000	133,000	136,000	139,000	142,000	145,000	148,000
Misc Non-Dept Projects											
Capital Contingency	381,337	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Heritage Town Center - Design & Construction	5,800										
Communications Department Remodel	881										
Lucity Software - Parks and Recreation	7,166										
Chamber of Commerce	115,000										
Commission Chamber Camera Replacement								60,000			
Emergency Manager Vehicle	31,000										
Parking											
Heritage Plaza Parking Garage - Annual Maintenance	103,056	95,481									
Heritage Plaza Parking Garage - Pay Stations	1,750										
Total Non-Departmental	5,345,877	2,598,108	2,544,798	2,587,765	2,631,549	2,676,167	2,721,642	2,827,992	2,815,240	2,863,406	2,912,511
Contributions to Other Funds:											
General Fund:											
General Fund Dividend Assistance	4,070,262	4,000,000	3,750,000	3,500,000	2,800,000	2,800,000	2,800,000	2,500,000	2,500,000	2,500,000	2,500,000
Cleveland Heights Administration	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Information Technology Fund:											
Radio Tower Rehab	40,000										
RP Funding Center Fund:											
Lakeland Center Capital Contingency	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Debt Service	2,556,376	2,464,830									
Parking Fund:											
Parking Guidance System	28,663										
Heritage Plaza Parking Garage - Debt Service	600,000	2,591,802									
Other:											
Detroit Tigers - Naming Rights (revenue passthrough)	50,000	50,000	100,000	100,000	100,000	50,000	100,000				
Detroit Tigers / City Joint Stadium Reserve Contribution	216,667	216,667	166,667	166,667	166,667	216,667	166,667				
Interest Revenue Backstop/LT Capital	1,850,000			750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total Contributions to Other Funds	10,311,968	10,223,299	4,916,667	5,416,667	4,966,667	4,966,667	4,966,667	4,400,000	4,400,000	4,400,000	4,400,000
Total Expenses	65,635,908	25,987,460	18,011,244	17,758,721	15,941,728	17,270,076	16,885,759	17,320,606	16,147,517	16,459,496	15,410,303
Unappropriated Surplus											
Beginning Balance	7,789,046	4,550,078	3,050,268	3,231,710	2,528,030	2,131,493	2,829,225	1,716,070	1,448,699	1,446,370	2,164,240
Sources / (Uses)	(3,238,968)	(1,499,810)	181,442	(703,680)	(396,537)	697,732	(1,113,155)	(267,371)	(2,329)	717,870	891,803
Ending Balance	4,550,078	3,050,268	3,231,710	2,528,030	2,131,493	2,829,225	1,716,070	1,448,699	1,446,370	2,164,240	3,056,043

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

RP FUNDING CENTER CAPITAL FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
Local Grants											
Capital Improvement Revenue Note, Series 2017A	534,767	534,414	534,053	533,683	533,304	532,917	532,520	532,113			
Transfer from Public Improvement Fund											
Capital Improvement Revenue Note, Series 2017A	2,556,376	2,464,830									
Lakeland Center Capital Contingency	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Unappropriated Surplus	(1,879,534)	(1,818,478)	645,913	617,329	616,892	616,443	615,983	615,514			
Total Revenue	1,611,609	1,580,766	1,579,966	1,551,012	1,550,196	1,549,360	1,548,503	1,547,627	400,000	400,000	400,000
Expense											
Unspecified											
Emergency HVAC Repair	9,700										
Capital Improvement Revenue Note, Series 2017A	1,181,549	1,180,766	1,179,966	1,151,012	1,150,196	1,149,360	1,148,503	1,147,627			
Portable Chairs	125,000			100,000	100,000						
Lakeland Center Capital Contingency	50,360						400,000	400,000	400,000	400,000	400,000
Replace and Repair Line Set	75,000			75,000	75,000	75,000					
General Replacements	25,000	290,000	280,000	185,000	150,000	285,000					
Building & Parking Security Upgrades	10,000	10,000	10,000	10,000	10,000	10,000					
Roof Repair	20,000	10,000	10,000	10,000	10,000	10,000					
AV Equipment Upgrades	20,000			20,000	20,000	20,000					
Time Clock Plus Upgrade	14,000										
Replacement/Repairs/Upgrades - Lighting Systems	51,000	90,000	100,000								
Forklift	30,000				35,000						
Total Expenses	1,611,609	1,580,766	1,579,966	1,551,012	1,550,196	1,549,360	1,548,503	1,547,627	400,000	400,000	400,000
Unappropriated Surplus											
Beginning Balance	1,507,887	3,387,421	5,205,899	4,559,986	3,942,657	3,325,765	2,709,322	2,093,339	1,477,825	1,477,825	1,477,825
Sources / (Uses)	1,879,534	1,818,478	(645,913)	(617,329)	(616,892)	(616,443)	(615,983)	(615,514)			
Ending Balance	3,387,421	5,205,899	4,559,986	3,942,657	3,325,765	2,709,322	2,093,339	1,477,825	1,477,825	1,477,825	1,477,825

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
8th Cent Motor Fuel Tax	982,523	1,006,000	1,026,000	1,047,000	1,068,000	1,089,000	1,111,000	1,133,000	1,156,000	1,179,000	1,203,000
Local Option Gas Tax - 6 Cents	3,223,952	3,373,000	3,440,000	3,509,000	3,579,000	3,651,000	3,724,000	3,798,000	3,874,000	3,951,000	4,030,000
9th Cent Gas Tax	580,343	649,000	662,000	675,000	689,000	703,000	717,000	731,000	746,000	761,000	776,000
Local Option Gas Tax - 5 Cents	2,008,627	2,098,000	2,140,000	2,183,000	2,227,000	2,272,000	2,317,000	2,363,000	2,410,000	2,458,000	2,507,000
Special Assessment - Streets	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Interest on Pooled Investments	150,000	153,000	156,060	159,181	162,365	165,612	168,924	172,302	175,748	179,263	183,000
Federal Grants											
FDOT-Tenoroc Trail - Segment 1	159,526										
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	28,332										
FDOT-Chase Street Trail	9,956	1,385,000									
Glendale St		960,000									
Hartselle Avenue Sidewalk		850,000									
Fairbanks St. (W. Bella Vista to SR 539)			499,556								
Ingraham Avenue Trail (FLW Way to US 98)					3,533,994						
State Grants											
FDOT-Hwy Lighting & Traffic Signal Maint. Ageements	807,585	823,737	840,212	857,016	874,156	891,639	909,472	927,661	946,214	965,138	984,000
FDOT-Tenoroc Trail - Segment 1	241,789		2,000,000								
Traffic Project - Advanced Traffic Managment System O&M	165,000	165,000									
Lakeshore Drive Trail						960,759					
Connected and Automated Vehicles - iCASP	18,531										
Providence Road			4,075,645								
Contributions & Donations											
Sidewalk Contingency - Developer Contributions	3,774										
Transfer from General Fund											
Resurfacing & Sealing	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Transfer from Internal Loan Fund											
Providence Road			6,205,000								
Transfer from Parking System											
ADA Compliance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Transfer from CRA											
FDOT-Chase Street Trail	243,180										
Lakehurst Street	370,000										
Providence Road			3,494,594								
Transfer from Impact Fees											
N. Lakeland East. Connector - Crevasse St. Ext.	15,110										
Hwy 33 Road Improvements - Parkview to Granada	1,000,000										
Hwy 33 Road Improvements - I4 to City Limits	1,390,315										
Waring Road Corridor Improvements	1,174,881										
Cleveland Heights Left Turn at Westover Street	62,500										
Winston Park Boulevard Connector at Laurel Heights	350,000										
Impact Fee Study	62,614										
South Wabash Ave Extension	3,000,000		1,000,000		1,000,000		500,000				
Chase St Trail Ph 2 (Veterans to Bonnet Springs		25,000	200,000								
Sidewalks for Collector Streets			350,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Interim Signalization SR-33 & I-4	40,533										
Providence Road			500,000	500,000	500,000	500,000	500,000	500,000	500,000	200,000	
Lakeland Park Center Drive West Connector	796,846										
Fairbanks St. (W. Bella Vista to SR 539)	250,000										
Redevelopment of Belmar Ave Properties	70,925										
Unappropriated Surplus	6,268,669	274,401	(32,655)	3,476,950	(1,520,466)	237,914	203,666	407,865	(671,402)	(142,044)	(1,005,655)
Total Revenue	24,505,511	12,792,138	27,586,412	13,737,147	13,443,049	11,800,924	11,481,062	11,362,828	10,466,560	10,881,357	10,007,345

Expense											
Operating Expense											
Traffic Engineering	60,000										
Unspecified											

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
USDOT Safe Streets and Roads SS4A Grant	45,000										
Sidewalk Projects											
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	28,482										
FDOT-Chase Street Trail	288,136	1,550,000									
Sidewalk Repair & Replacement	1,289,499	1,239,087	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,300,000	1,300,000	1,300,000	1,300,000
Glendale St	74,543	1,090,100									
Sidewalk Contingency - Developer Contributions	186,948										
Intersection Video Detectors	50,000										
S. Edgewood Drive (Taft St to US 98S)	407,760										
Beacon Road Sidewalk	215	235,000									
7th Street	124,247										
Sylvester Road Phase II	339,258										
Towne Park Trail	129,937										
Hartsell Ave	25,100										
Cleveland Heights Left Turn at Westover Street	62,500										
Winston Park Boulevard Connector at Laurel Heights	350,000										
CIP Project Development	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Chase St Trail Ph 2 (Veterans to Bonnet Springs		25,000	200,000								
Lakeshore Drive Trail				106,000		975,759					
S. Webster Ave. (Sidewalk and Road)		225,000									
Hartselle Avenue Sidewalk		865,000									
Mall Hill Rd (CR35A to Grand Bay)				27,000							
Sidewalks for Collector Streets					50,000	50,000	50,000	550,000	550,000	550,000	550,000
E Bay St (Lawnview to Lake)		190,000									
Dixieland Pedestrian Infrastructure Improvement		340,000									
Lakehurst Street	387,937										
Fairbanks St. (W. Bella Vista to SR 539)	250,000		559,556								
Towne Park Trail	85,000										
Ingraham Avenue Trail (FLW Way to US 98)	200,000				3,563,994						
Dixieland Pedestrian Infrastructure Improvement	60,000	10,000									
Street Resurf & Sealing											
Pavement Management Information System	20,270	120,000			120,000			130,000			135,000
Resurfacing & Sealing	5,687,211	4,466,063	4,635,097	4,686,852	4,688,695	5,740,630	5,742,662	5,744,795	5,747,035	5,749,387	5,749,387
Street Resurfacing & Sealing Project - Pavement Markings	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000
Providence Road Milling and Resurfacing	15,000										
East Edgewood Drive (Troy to New Jersery)	480,000										
Pavement Marking Inventory & Assessment	175,000	175,000	175,000	175,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Griffin Road						520,000					
Resurfacing Lakeland Highlands Road from the Polk Parkway to Edgewood D								735,000			
Old Road 37										275,000	
W. Edgewood Drive						560,000					
Resurfacing University Boulevard from SR 33 to east of Polk Parkway				4,600,000							
Resurfacing Sleepy Hill Road from Kathleen Road to US 98 North			1,024,000								
Resurfacing of East Edgwood Drive from New Jersey to 98 South							900,000				
Hallam Dr	344,000										
Street Improvements											
Alley Improvement Project	80,000	113,652	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Hwy 33 Road Improvements - I4 to City Limits	634,401										
Waring Road Corridor Improvements	1,174,881										
South Wabash Ave Extension	1,900,219										
Rebuild Traffic Signals at N. Socrum Loop		250,000									
Oakbridge Blvd Bridge Replacement			450,000								
Providence Road			13,775,239								
Carpenters Way/US 98 Intersection	32,300										
Sleepy Hill Road Safety Improvements	75,000										
Trans Impact Fee-Dist 1											
N. Lakeland East. Connector - Crevasse St. Ext.	15,110										
Hwy 33 Road Improvements - Parkview to Granada	1,000,000										

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Hwy 33 Road Improvements - I4 to City Limits	1,390,315										
Impact Fee Study	31,307										
Sidewalks for Collector Streets			250,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Interim Signalization SR-33 & I-4	40,533										
Providence Road			500,000	500,000	500,000	500,000	500,000	500,000	500,000	200,000	
Lakeland Park Center Drive West Connector	796,846										
Trans Impact Fee-Dist 2											
Impact Fee Study	31,307										
South Wabash Ave Extension	3,000,000		1,000,000		1,000,000		500,000				
Redevelopment of Belmar Ave Properties	70,925										
Traffic Projects											
Pedestrian Safety Awareness Campaign	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
ITS Maintenance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Traffic Operations Projects	68,593	20,000	20,000	20,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000
Traffic Calming Projects	102,013	50,000	50,000	50,000	50,000	50,000	50,000	70,000	70,000	70,000	70,000
LED Traffic Signal Retrofit	29,576	30,000	38,000	39,000	40,000	41,000	42,000	42,000	42,000	42,000	
Barricades/Traffic Cones	3,000	3,000	3,000	3,000	3,000						
TMC Service Maintenance Agreement (SMA)	30,000	30,000	30,000	30,000	30,000						
COBALT Traffic Signal Controller Upgrade			75,000								
Rectangular Rapid Flashing Beacons	43,965	15,000	15,000	15,000	15,000						
Traffic Signal SR 33 @ Lake Crago Drive	60,000										
Traffic Project - Traffic Studies & Analysis	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Traffic Project - Advanced Traffic Managment System O&M	540,000	522,000	595,000	625,000	656,250	689,062	723,515	759,691	797,675	837,560	879,438
Traffic Control Cabinets	25,424	25,000	25,000	25,000	25,000						
Overhead Street Sign Replacement		30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Traffic Safety Software		50,000	50,000								
Upgrade Intersection Network Switches					125,000						
Connected and Automated Vehicles - iCASP	6,124										
UPS Battery Maintenance	8,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Intersection Video Detectors	40,943	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Traffic Safety Software	50,000	50,000	50,000								
Misc Improvements											
FDOT-Tenoroc Trail - Segment 1	459,965		2,000,000								
Concrete Crushing	12,881	75,000		75,000		75,000		75,000		75,000	
ADA Compliance	10,000										
Utility Locates	18,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
Capital Contingency	96,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
CSX Railroad Crossing Maintenance	40,000	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	
Right of Way Mowing	77,000	78,941	79,000	80,000	81,000	82,000	83,000	84,000	85,000	85,000	85,000
APWA Accreditation		10,000		20,000		10,000		20,000			
GIS Staff	87,360	111,295	113,520	115,795	118,110	120,473	122,885	125,342	127,850	130,410	133,020
Street Lighting - Ralston Road	23,600										
City Streetlights	400	40,000									
Contrib to Other Funds											
Orange St Garage-Structural Repairs	11,670										
Structural Inspection			17,000			20,000			20,000		
Resurfacing of Parking Lots	50,000	35,000						60,000	60,000		
Orange St Garage - Exterior Coating	228,470										
Gate Replacement		26,000									
Main St. Parking Garage - Ext. Coating	300,000			350,000			400,000			400,000	
Pressure Wash	27,094	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
NuPark	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Pay Stations		75,000									
Parking Guidance System	3,989										
Golf Cart and Sweepers Purchase for Parking System	17,000										
Accommodations for Programs and Services											
ADA Compliance	69,257	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Misc Projects											

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Clear Guide Arterial Data	30,000										
Traffic Signal Performance Measures	10,000										
School Speed Zone Modem Replacement				37,500							
Survey Equipment		40,000									
Capital Equipment	27,000	35,000									
Wheel Loaders	159,000										
Total Expenses	24,505,511	12,792,138	27,586,412	13,737,147	13,443,049	11,800,924	11,481,062	11,362,828	10,466,560	10,881,357	10,007,345
Unappropriated Surplus											
Beginning Balance	10,922,251	4,653,582	4,379,181	4,411,836	934,886	2,455,352	2,217,438	2,013,772	1,605,907	2,277,309	2,419,353
Sources / (Uses)	(6,268,669)	(274,401)	32,655	(3,476,950)	1,520,466	(237,914)	(203,666)	(407,865)	671,402	142,044	1,005,655
Ending Balance	4,653,582	4,379,181	4,411,836	934,886	2,455,352	2,217,438	2,013,772	1,605,907	2,277,309	2,419,353	3,425,008

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

TRANSPORTATION FUND
SCHOOL ZONE SAFETY
CAPITAL IMPROVEMENT

	Adjusted 2025 Budget	2026 Proposed	PLAN 2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
School Zone Speed Safety Enforcement Citations	-	3,240,000	3,078,000	2,924,100	2,777,895	2,639,000	2,507,050	2,381,698	2,262,613	2,149,482	2,042,008
Unappropriated Surplus	-	(2,097,000)	(1,912,140)	(1,734,923)	(1,564,934)	(1,401,780)	(1,245,085)	(1,094,494)	(949,665)	(810,275)	(676,017)
Total Revenue	-	1,143,000	1,165,860	1,189,177	1,212,961	1,237,220	1,261,965	1,287,204	1,312,948	1,339,207	1,365,991
Expense											
School Zone Speed Safety Enforcement											
Contractual Services	-	1,080,000	1,101,600	1,123,632	1,146,105	1,169,027	1,192,408	1,216,256	1,240,581	1,265,393	1,290,701
Operating Expenses		63,000	64,260	65,545	66,856	68,193	69,557	70,948	72,367	73,814	75,290
Total Expenses	-	1,143,000	1,165,860	1,189,177	1,212,961	1,237,220	1,261,965	1,287,204	1,312,948	1,339,207	1,365,991
Unappropriated Surplus											
Beginning Balance	-	-	2,097,000	4,009,140	5,744,063	7,308,997	8,710,777	9,955,862	11,050,356	12,000,021	12,810,296
Sources / (Uses)	-	2,097,000	1,912,140	1,734,923	1,564,934	1,401,780	1,245,085	1,094,494	949,665	810,275	676,017
Ending Balance	-	2,097,000	4,009,140	5,744,063	7,308,997	8,710,777	9,955,862	11,050,356	12,000,021	12,810,296	13,486,313

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

STORMWATER FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Stormwater Fees - Commercial/Municipal	3,856,160	3,880,000	3,996,000	4,116,000	4,239,000	4,366,000	4,497,000	4,632,000	4,771,000	4,914,000	5,012,280
Stormwater Fees - Residential	4,820,752	4,887,000	5,034,000	5,185,000	5,341,000	5,501,000	5,666,000	5,836,000	6,011,000	6,191,000	6,314,820
Stormwater Fees - Interfund	129,035	131,000	135,000	139,000	143,000	147,000	151,000	156,000	161,000	166,000	169,320
Bad Check Charges	2,200	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Citations / Fines	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Interest on Pooled Investments	246,000	253,000	261,000	269,000	277,000	285,000	294,000	303,000	312,000	321,000	330,000
State Grants											
Lake Bonny Outfall BY070 Stormwater Retrofit	16,027										
FDEP - Lake Bonnet Algae	2,135,000										
Local Grants											
SWFMD Lake Parker Restoration	7,085										
Special Assessments-Sewers											
Heatherpoint Stormwater Sewer Repair	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000
Unappropriated Surplus	7,787,917	114,621	(249,772)	(261,895)	200,121	(43,796)	(214,216)	(351,076)	(261,537)	(300,062)	(308,124)
Total Revenue	19,034,176	9,301,621	9,212,228	9,483,105	10,236,121	10,291,204	10,429,784	10,611,924	11,029,463	11,327,938	11,554,296
Expense											
Operating Expense											
Lakes and Environmental	3,213,377	3,222,804	3,312,000	3,411,000	3,513,000	3,618,000	3,726,000	3,837,000	3,952,000	4,070,000	4,151,400
Unspecified											
Capital Improvement Revenue and Refunding Bonds, Series 2025A		226,001									
SWFMD Lake Parker Restoration	14,168										
FDEP - Lake Bonnet Algae	2,135,000										
Emergency Manager	1,897	2,071	2,058	2,099	2,141	2,184	2,228	2,273	2,318	2,364	2,411
Misc Improvements											
Office Remodel	20,000										
Contrib to Other Funds											
Lake Bonnet Drainage Improvement CBDG-MIT Grant	188,227	188,571	224,786	261,741	68,087						
Retiree Bonus	3,192	3,192		918		918		918		918	936
Florida Taxable Pension Liability Reduction Note, Series 2020	30,668	31,033	31,400	31,766	32,131	32,519	18,554	21,888	16,805		
Radio Replacement 2011	2,251										
Lake Bonny											
Lake Bonny Outfall BY070 Stormwater Retrofit	16,027										
Lake Bonny Watershed Management Plan & Projects	188,417	15,000	15,000	50,000	10,000	10,000	10,000	10,000	25,000	25,000	25,500
Lake Gibson											
Water Quality Improvement Project	144,927	1,000	5,000	5,000	15,000	10,000	5,000	5,000	5,000	5,000	5,100
Lake Hollingsworth											
Lake Hollingsworth TMDL Program	814,325	10,000	10,000	10,000	10,000	20,000	10,000	10,000	10,000	150,000	153,000
Hunter/Beulah/Wire Watershed											
Lake Hunter - Watershed Management	85,485	5,000	50,000	10,000	150,000	10,000	10,000	10,000	250,000	250,000	255,000
Lake Parker											
FDEP - Lake Parker Shoreline Restoration	627,251										
Lake Parker TMDL Project - WQ Treatment	647,446	50,000	50,000	250,000	250,000	150,000	150,000	200,000	250,000	350,000	357,000
Miscellaneous											
Install / Maintain Pollution Control Devices	101,238	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,900
Southern Landings Repairs	2,000	5,000	2,500					1,000			
Stormwater Management Master Plan	570,631										
Drainage Maintenance Operations	1,060,901	870,727	884,000	908,720	944,181	970,406	997,418	1,025,240	1,053,897	1,083,413	1,105,081
Environmental Code Enforcement Officer	87,821	69,182	54,262	55,890	57,567	59,294	61,073	62,905	64,792	67,383	68,731
Highlands Hills Ditch Maint & Repairs	112,658	15,000	15,000	250,000	150,000	150,000	250,000	250,000	250,000	50,000	51,000
CLMP - 2016 Update		100,000	100,000								
Upgrades to Office	56,268										
Keep Lakeland Beautiful		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Drainage Capital Equipment	192,809	20,000	25,000	25,000	25,000	25,000	30,000	30,000	30,000	30,000	30,600
Crystal Lake											
SWFMD Crystal Lake Water Quality Improvement Study Q178	21,742										

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

STORMWATER FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Crystal Lake TMDL	457,257	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,020
Lake Morton											
Water Quality Improvement Project	604,903	1,000	5,000	5,000	25,000	25,000	25,000	25,000	25,000	25,000	25,500
Lake Mirror											
Water Quality Improvement Project	430,328	1,000	10,000	10,000	50,000	50,000	25,000	25,000	25,000	25,000	25,500
Lake Beulah											
Water Quality Improvement Project	15,000	1,000	1,000			5,000	5,000	5,000	5,000	5,000	5,100
Drainage Projects											
Capital Improvement Revenue and Refunding Bonds, Series 2025A	17,417	226,000	228,001	229,501	230,500	226,001	226,250	230,001			
Retrofit Existing Storm Sewers	1,272,902	800,000	824,000	848,720	874,181	900,406	927,418	955,240	983,897	1,013,413	1,033,681
TV & Clean Storm Drain Structures	722,692	467,296	432,062	445,219	458,781	472,759	487,167	502,019	517,328	533,109	543,771
GIS Storm Sewer Inventory	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	76,500
Wayman St. Ditch Repairs	315,998	15,000	15,000	15,000	15,000	15,000	250,000	250,000	250,000	250,000	255,000
GIS Technician - Engineering	89,437	93,014	96,735	100,604	104,628	108,813	113,165	117,692	122,400	127,296	129,842
Lake Bonny Drainage Project	185,689	5,000	50,000								
S. Edgewood Drive (Taft St to US 98S)	64,320										
Street Sweeping Operations	2,360,534	2,100,413	1,975,741	1,851,242	2,057,997	2,087,187	2,159,046	2,234,498	2,340,328	2,417,344	2,465,691
Heatherpoint Stormwater Sewer Repair	20,940	20,940	20,939	20,939	20,939	20,939	5,236				
Osceola and Ingraham Drainage Improvement		50,000	100,000	50,000		1,000					
San Gully Drainage Improvements		50,000	10,000	10,000	500,000	500,000	5,000	5,000	5,000	5,000	5,000
Lake Hollingsworth South Drainage Improvements		15,000	50,000			150,000	200,000				
Lakes and Environmental											
NPDES Permitting - Administration	44,250	44,250	46,000	47,000	48,000	49,000	50,000	52,000	54,000	56,000	57,120
Public Education Programs	65,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	60,000	60,000	61,200
General Lake Improvements	912,619	250,000	300,000	300,000	350,000	350,000	400,000	400,000	500,000	500,000	510,000
Lake Hollingsworth Southside Shoreline Stab				15,000							
Lake Beulah Shoreline Restoration			5,000					5,000			
Lake Morton Shoreline Restoration					5,000			10,000			
Contrib to FL Friendly Landscaping	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,200
Aquatic Plant Management Plans	1,000						5,000				
Lake Bonnet Water Quality Improvement	334,001	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,100
Capital Equipment	50,000										
Replace Jon Boat								50,000			
Aquatic Harvester	646,163	136,127	70,744	71,746	77,988	80,778	85,229	88,250	90,698	85,698	87,412
Total Expenses	19,034,176	9,301,621	9,212,228	9,483,105	10,236,121	10,291,204	10,429,784	10,611,924	11,029,463	11,327,938	11,554,296
Unappropriated Surplus											
Beginning Balance	8,548,706	760,789	646,168	895,940	1,157,835	957,714	1,001,510	1,215,726	1,566,802	1,828,339	2,128,401
Sources / (Uses)	(7,787,917)	(114,621)	249,772	261,895	(200,121)	43,796	214,216	351,076	261,537	300,062	308,124
Ending Balance	760,789	646,168	895,940	1,157,835	957,714	1,001,510	1,215,726	1,566,802	1,828,339	2,128,401	2,436,525

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

LAKE BONNET DRAINAGE IMPROVEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
Federal Grants											
Project Implementation	4,873,927										
Phase I - Feasibility Study	1,270,826										
Phase II - Design & Engineering	2,421,210										
Phase III - Construction	33,665,428										
Transfer from Internal Loan Fund											
Lake Bonnet Drainage Improvement CBDG-MIT Grant	905,371	905,371	905,371	905,371							
Transfer from Stormwater Utilities Fund											
Lake Bonnet Drainage Improvement CBDG-MIT Grant	152,356	188,571	42,746								
Unappropriated Surplus	(1,555,335)	(716,800)	(723,331)	(643,630)	6,821,313						
Total Revenue	41,733,783	377,142	224,786	261,741	6,821,313						
Expense											
Lakes and Environmental											
Lake Bonnet Drainage Improvement CBDG-MIT Grant	116,485	377,142	224,786	261,741	6,821,313						
Project Implementation	4,622,538										
Phase I - Feasibility Study	908,122										
Phase II - Design & Engineering	2,421,210										
Phase III - Construction	33,665,428										
Total Expenses	41,733,783	377,142	224,786	261,741	6,821,313						
Unappropriated Surplus											
Beginning Balance	3,182,217	4,737,552	5,454,352	6,177,683	6,821,313						
Sources / (Uses)	1,555,335	716,800	723,331	643,630	(6,821,313)						
Ending Balance	4,737,552	5,454,352	6,177,683	6,821,313							

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

PARKING SYSTEM FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
Transfer from Transportation Fund											
Orange St Garage-Structural Repairs	11,670										
Structural Inspection			17,000			20,000			20,000		
Resurfacing of Parking Lots	50,000	35,000						60,000	60,000		
Orange St Garage - Exterior Coating	228,470										
Gate Replacement		26,000									
Main St. Parking Garage - Ext. Coating	300,000			350,000			400,000			400,000	
Pressure Wash	27,094	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
NuPark	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Pay Stations		75,000									
Parking Guidance System	3,989										
Golf Cart and Sweepers Purchase for Parking System	17,000										
Transfer from Public Improvement Fund											
Parking Guidance System	28,663										
Unappropriated Surplus											
Total Revenue	706,886	188,500	69,500	402,500	52,500	72,500	452,500	112,500	132,500	452,500	52,500

Expense											
Parking System - Main Street Garage											
Structural Inspection			17,000			20,000			20,000		
Gate Replacement		26,000									
Main St. Parking Garage - Ext. Coating	274,248			350,000			400,000			400,000	
Pressure Wash	14,874	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
NuPark	65,752	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Parking Guidance System	32,652										
Golf Cart and Sweepers Purchase for Parking System	17,000										
Parking System - Orange Street Garage											
Orange St Garage-Structural Repairs	11,670										
Orange St Garage - Exterior Coating	228,470										
Pressure Wash	12,220										
Parking Enforcement											
Pay Stations		75,000									
Parking Lots											
Resurfacing of Parking Lots	50,000	35,000						60,000	60,000		
Total Expenses	706,886	188,500	69,500	402,500	52,500	72,500	452,500	112,500	132,500	452,500	52,500

Unappropriated Surplus											
Beginning Balance	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880
Sources / (Uses)											
Ending Balance	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880	47,880

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

LAKELAND LINDER INTERNATIONAL AIRPORT RENEWAL REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
Federal Grants											
FAA/FDOT ARFF Equipment	859,217										
TWY A Shoulders	977,418	6,929,889	4,685,206								
Consolidated Fuel Farm	315,000										
Terminal Area Master Plan	439,330										
FDOT- Airport and Terminal Area Study Project	282,810										
State Grants											
ILS Upgrade to Cat III	2,500,000	1,197,013									
FAA/FDOT ARFF Equipment	191,466										
TWY A Shoulders	546,495	182,366	25,961								
Security Enhancements & Upgrades	145,350										
AWOS Replacement	4,566										
Consolidated Fuel Farm	17,500										
Terminal Area Master Plan	24,407										
FDOT- Airport and Terminal Area Study Project	15,424										
FDOT-Skiddometer Measurement System	69,754										
FDOT-Light Tower Plants	44,244										
FDOT-Pedestrian Safety Improvements to Airfield Dr and Don Emerson Dr	597,300										
FDOT - Airport Business Plan	177,031										
Design and Construct MRO Hangar - NOAA			295,609	4,524,124	4,659,848						
LAL VOR Relocation						400,000	2,000,000	2,000,000			
Airport Business Plan Update		177,031									
Transfer from Lakeland Airport											
Capital Improvement Revenue and Refunding Bonds, Series 2025A		518,750	510,213	515,213	514,462	513,213	511,463	514,213	511,212	512,713	513,463
Capital Improvement Revenue and Refunding Bonds, Series 2025B		1,049,188	1,037,613	1,037,362	1,036,112	1,033,863	1,035,613	1,036,113	1,035,362	1,038,363	1,034,863
Passenger Terminal Modification	115,169										
FDOT-Airport Fuel Farm	12,183		12,182	12,183	12,183	12,195					
FAA/FDOT ARFF Equipment	83,667										
TWY A Shoulders	546,495	182,366	25,961								
Security Enhancements & Upgrades	36,338										
AWOS Replacement	1,142										
Consolidated Fuel Farm	17,500										
Terminal Area Master Plan	24,407										
FDOT- Airport and Terminal Area Study Project	15,424										
FDOT-Skiddometer Measurement System	17,438										
FDOT-Light Tower Plants	11,061										
FDOT - Airport Business Plan	177,031										
Miscellaneous Maintenance Projects	350,000		350,000								
Design and Construct MRO Hangar - NOAA			295,609	4,524,124	4,659,848						
LAL VOR Relocation						100,000	500,000	500,000			
Airport Business Plan Update		177,031									
Capital Improvement Revenue and Refunding Bonds, Series 2021A	341,001	643,387	1,224,501	961,999	640,500	638,500	640,750	642,001	637,250	641,750	640,001
Capital Improvement Revenue and Refunding Bonds, Series 2021B	858,800	858,601	865,351	1,131,100	1,442,850	1,447,600	1,452,850	1,444,600	1,447,600	1,448,800	1,448,200
Unappropriated Surplus	1,636,028	384,547									
Total Revenue	11,450,996	12,300,169	9,328,206	12,706,105	12,965,803	4,145,371	6,140,676	6,136,927	3,631,424	3,641,626	3,636,527

Expense											
Unspecified											
Capital Improvement Revenue and Refunding Bonds, Series 2025A	85,434	518,750	510,213	515,213	514,462	513,213	511,463	514,213	511,212	512,713	513,463
Capital Improvement Revenue and Refunding Bonds, Series 2025B	172,633	1,049,188	1,037,613	1,037,362	1,036,112	1,033,863	1,035,613	1,036,113	1,035,362	1,038,363	1,034,863
Passenger Terminal Modification	1,813,373										
FDOT-Airport Fuel Farm	12,183	12,183	12,182	12,183	12,183	12,195					
FAA/FDOT ARFF Equipment	1,134,350										
TWY A Shoulders	2,070,408	7,294,621	4,737,128								
Security Enhancements & Upgrades	181,688										
AWOS Replacement	5,708										
Terminal Area Master Plan	488,144										

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

LAKELAND LINDER INTERNATIONAL AIRPORT RENEWAL REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
FDOT- Airport and Terminal Area Study Project	314,233										
FDOT-Skiddometer Measurement System	87,192										
FDOT-Light Tower Plants	55,305										
FDOT-Pedestrian Safety Improvements to Airfield Dr and Don Emerson Dr	597,300										
FDOT - Airport Business Plan	354,062										
Miscellaneous Maintenance Projects	379,182	372,364	350,000								
Design and Construct MRO Hangar - NOAA			591,218	9,048,248	9,319,696						
LAL VOR Relocation						500,000	2,500,000	2,500,000			
Airport Business Plan Update		354,062									
Capital Improvement Revenue and Refunding Bonds, Series 2021A	2,841,001	1,840,400	1,224,501	961,999	640,500	638,500	640,750	642,001	637,250	641,750	640,001
Capital Improvement Revenue and Refunding Bonds, Series 2021B	858,800	858,601	865,351	1,131,100	1,442,850	1,447,600	1,452,850	1,444,600	1,447,600	1,448,800	1,448,200
Total Expenses	11,450,996	12,300,169	9,328,206	12,706,105	12,965,803	4,145,371	6,140,676	6,136,927	3,631,424	3,641,626	3,636,527
Unappropriated Surplus											
Beginning Balance	4,961,384	3,325,356	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809
Sources / (Uses)	(1,636,028)	(384,547)									
Ending Balance	3,325,356	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809	2,940,809

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

WASTEWATER RENEWAL AND REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Interest on Pooled Investments	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Transfer from WW Operations	16,885,000	10,550,000	16,300,000	13,550,000	8,100,000	7,500,000	8,000,000	5,700,000	6,950,000	5,800,000	5,700,000
Federal Grants											
FDEP-Se7en Wetlands Phase III Trail	214,240										
Se7en Wetlands Educational Center	950,000										
Transfer from WW Operations											
County Line Forcemain Emergency Repair	500,000										
Airpark System Expansion Reimbursement	3,483,200										
2027 Bond Debt Service						5,211,834	5,211,834	5,211,834	5,211,834	5,211,834	5,211,834
Proceeds Issuance of Long Term Debt											
Eastern Trunk Ph 1 Lower Replacement (Bond Proceeds)			45,000,000								
Downtown Master Plan Upgrade (Note Proceeds)		9,000,000									
Digester Improvements (Bond Proceeds)			10,000,000								
Compost Facility (Bond Proceeds)			21,600,000								
Northside Dewatering Upgrades (Bond Proceeds)			5,100,000								
Unappropriated Surplus	27,120,023	2,308,500	(250,500)	(1,118,500)	121,500	(283,500)	281,500	(163,500)	(173,500)	26,500	(78,500)
Total Revenue	49,552,463	22,258,500	98,149,500	12,831,500	8,621,500	12,828,334	13,893,334	11,148,334	12,388,334	11,438,334	11,233,334
Expense											
Non-Departmental											
Maximo Upgrade City Wide	220,000										
Radio Replacement 2011	60,938										
Capital Contingency	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
2027 Bond Debt Service						5,211,834	5,211,834	5,211,834	5,211,834	5,211,834	5,211,834
Eastern Trunk Ph 1 Lower Replacement (Bond Proceeds)			45,000,000								
Downtown Master Plan Upgrade (Note Proceeds)		9,000,000									
Digester Improvements (Bond Proceeds)			10,000,000								
Compost Facility (Bond Proceeds)			21,600,000								
Northside Dewatering Upgrades (Bond Proceeds)			5,100,000								
Wastewater Collection Administration											
Security Enhancements	60,000	25,000	20,000	20,000	20,000	25,000	20,000	20,000	20,000	20,000	20,000
Wireless Work Order System Interface	50,000			50,000			50,000			75,000	
Wastewater Collection Vehicles GPS	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Wastewater System Administration											
Facilities Upgrades / Repairs and Replacements	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
Targeted Economic Opportunities - Wastewater	357,415			100,000			100,000			100,000	
Time Keeping System	50,000										
Glendale Sewage Treatment Plant											
Glendale Controls			100,000								
Capital Equipment	30,000	50,000	50,000	50,000	50,000	50,000	50,000	75,000	75,000	75,000	75,000
Repair and Repave Service Roads			100,000								
Climber Screen Replacement				500,000							
Undesignated Pumps, Motors and Controls	199,684	200,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
Rehab and Repair Primary Clarifiers	50,570										
SCADA HACH WIMS Interface	25,000	25,000									
Glendale Control Panel Upgrades	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
IMLR Pump VFD Upgrade	10,016	500,000									
Grit Classifier and Pumps Upgrade	834,208										
Sludge Pumping and Control Improvements	19,175										
Biogas Booster Replacement	60,000										
ESD Mixing pump replacement	40,316										
Primary #2 Replace Clarifier Equipment at Glendale	500,000										
Liquid Chlorine Conversion	992,500										
Compressor installed near Digester	40,375										
Enviromix Compressor Replacement	6,477										
Boiler replacement		1,000,000									

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

WASTEWATER RENEWAL AND REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Intermediate Pump Station Coating			800,000								
Centrifuge Rebuild		200,000		200,000							
Grit Removal		300,000	300,000	300,000	300,000						
Bleach Tank Replacements	20,000										
Replace fence with engineered precast concrete wall						300,000					
- Diffuser replacement			150,000								
- Pole Barn Expansion			150,000								
- Grit Chamber Improvement			500,000								
- Replacement of Secondary Clarifier Drive Mechanisms				475,000	475,000	475,000	475,000				
Sludge Loading Station					200,000						
Replace Generator at Blower Bldg									1,000,000		
Northside Sewage Treatment Plant											
Northside Controls		25,000		25,000		25,000					
Northside Replacement of Clarifier Drive Mechanisms		350,000	350,000	350,000							
Capital Equipment	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	30,000	30,000	30,000
Undesignated Pumps, Motors and Controls	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	100,000	100,000	100,000
SCADA HACH WIMS Interface	25,000	25,000									
RAS Valve Controls	65,255										
Replacement Aerator	150,000		150,000								
Northside Sludge Holding Tank Blowers and Aeration System					815,000						
Secondary clarifier pressure relief valves	150,000	100,000	100,000	100,000							
Liquid Chlorine Conversion	1,000,000										
Northside Manhole Improvement	10,114										
Replacement of Clarifier Drive Mechanisms	350,000										
NPW Pump Station Rehab		100,000									
Dump pad				300,000							
Sewage Pumping Stations											
Telemetry System Upgrades	89,503	50,000	50,000	50,000	50,000	50,000	50,000	100,000	100,000	100,000	100,000
Wet Well Rehab	220,252	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Undesignated Pump / Panel Replacements	99,068	225,000	225,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Transfer to Fleet - Wastewater Vehicle Purchases	370,000	80,000									
Capital Equipment	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Northside Pump Station Construction	4,590,347										
Pump Station ARC Flash Study	160,000	5,000	175,000	5,000	5,000	5,000	175,000	5,000	5,000	5,000	5,000
Undesignated Generator Installation	287,294	230,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000
Cyanamid L6840 Rehab.	737,941										
Non-Destructive FM Testing	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Southwest Pump Station Redirection	402,240										
Upgrade Tenth St L3310 Pump Station	100,000	100,000									
Edgewood Ext. Rehab	392,067										
Telemetry System Communication Issues	10,000										
Pump Station Well Level Upgrades	34,369										
L0410 Fire Suppression System	1,230										
L4570 Swindell Rd Pumps and Panel	129,213										
L2310 Fire Suppression System	100,760										
L1710 Belvedere Pump, Panel, Generator Rehab	107,932										
Storage building for spare pumps, portable generators	50,000		500,000								
Water Utilities Cybersecurity Vulnerability Evaluations	80,000										
L7210 Eastside Village Wet Well Rehab	11,218										
L7020 Socrum Loop Wet Well Rehab	265,985										
L3260 Highland Grove Elementary Generator	52,522										
Panel Standards Modifications	4,251										
Emergency Control Trailer Buildout	2,185										
L3455 Fire Suppression System	10,000										
L3430 Fire Suppression System	50,000										
L3425 Carillon Lakes Station Rehab	400,000										
L6520 Fiber Install	20,000										
L7020 Fiber Install	20,000										

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

WASTEWATER RENEWAL AND REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
L3845 Fiber Install	20,000										
L6550 Fiber install	8,137										
L3460 Morgan Industrial Panel Replacement	38,320										
L1940 Bruce St Pump Replacements	19,000										
Portable Generator Retrofit	40,000										
L6610 Lakeland Square Mall Pump Replacement	16,932										
Pump Station Fiber Installs	15,000										
L7210 Eastside Village Station Rehab and add Generator		250,000									
L3880 Skyview Master Stormwater Pipe Replacement		150,000									
L2660 Fiber Install		25,000									
L4510 Fiber Install		25,000									
Sylvester Shores L1720 Station and FM Rehab		450,000									
Undesignated Bypass Pump Install		400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
L7020 Socrum Loop Station Rehab		350,000									
L3440 County Line Rd Pipe and Valve Rehab			250,000								
Replace L0110 Bentley Shores FM				350,000							
L0730 Wayman St/New Well/New Pipe and Valves			350,000								
- L6820 Interstate Pump Station Pumps-Panel-Generator				400,000							
L2120 Lake Mirror/Rehab or Move					300,000						
L0360 Spring Oaks Station Rehab			200,000								
L4410 Ariana Village Total Rehab					300,000						
L3410 Waring Rd Pumps Panel Generator				400,000							
L6310 Providance Road Pump Station Rehab				300,000							
- L3825 Skyview Southeast Repipe and Valves							250,000				
- L3815 Skyview Southwest Repipe and Valves				250,000							
L2310 Northeast 12 inch Check Valve Replacement			75,000								
L3845 Skyview Waters Pipe and Valves						250,000					
L3880 Skyview Master Repipe and Valves						250,000					
L6620 Lake Gibson Total Rehab							500,000				
L3455 Booster Station Exterior Paint				50,000							
Sewer Line Maintenance											
Rehabilitate Sewer Lines	32,717	2,020,000	2,020,000	2,120,000	2,120,000	1,600,000	1,750,000	1,750,000	1,750,000	2,000,000	2,000,000
Sewer Maintenance - Contractor Installed Liners	2,593,611										
Sewer Maintenance - Contractor Cleaning & Televising	204,500										
Sewer Maintance - City Performed Point Repairs	100,000										
Wastewater New Line Connections	3,000										
Inflow Reduction		75,000	75,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Flushing of Southwest Basin Force Mains	8,788										
Sewer Maintenance - Manhole Rehabilitation	100,000	150,000	150,000	150,000	150,000	150,000	150,000	175,000	175,000	175,000	175,000
Capital Contingency		80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	100,000
Collection System Monitoring	20,800	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Other Construction Projects	49,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	75,000
Other Replacement Projects	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	75,000
Transfer to Fleet - Wastewater Vehicle Purchases	550,000										
Capital Equipment	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
Utility Relocation SR 33 at I-4 - Tomkow to Old Combee	34,790										
Smartcover Installation		25,000		25,000		25,000		25,000		25,000	25,000
COL Sewer Line Easement Purchases	40,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Southwest Lakeland Sewer Upgrade	4,200,000										
CMOM - (Capacity, Mgmt, Operations & Maint) Update	71,000				100,000					100,000	
Sanitary Sewer Evaluation Study		100,000					100,000				
GPS Equipment Upgrade				50,000						50,000	
Materials Storage Structure	42,421										
Providence Road Church Gravity Line Repair	20,000										
Western Trunk San Gully Rd Line Relocation	4,999,935										
Service Laterals CIPP Lining		250,000	250,000	300,000	300,000	300,000	350,000	350,000	350,000	350,000	400,000
Downtown Manhole Replacements	50,000	25,000									
Kings and Queens MHP 24" VCP Upsize			2,133,000								

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

WASTEWATER RENEWAL AND REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Bartow Hwy Widening (Edgewood Dr to Main St.) Sewer Adjustments									300,000		
Sylvester Rd and Lynncrest MH17149 to MH17030	1,190,000										
Repair Line behind Harry's in Alley	75,000										
New Manhole in ally behind Fresco's	163,383										
Basin I&I Studies	72,042										
Dranefield Rd at Waring Rd_Widening	96,146										
SR 33 Wildlife Crossing	309,000										
County Line Forcemain Emergency Repair	3,439,278										
PARK 4@LAKELAND, LLC Upsize Reimbursement	1,327,175										
Wedgewood Area Upgrades Developer Reimbursement	1,700,000										
Airpark System Expansion Reimbursement	3,933,200										
FM0729107155 Emergency Repair	86,500										
FDEP In-Kind Project - File No. 24-1935	354,127										
Fairway Ave FM Relocation	526,525										
Ft Frasier Trail FM Relocation	153,900										
Replace 8" CIP Forcemain FM3310233101		450,000									
Large Diameter Line Cleaning		250,000									
L0820 Lone Palm Improvements							250,000				
Florida Ave Rehab - Highland to Poppell			450,000								
Grasslands Gravity Upsizing - L3625 to L3620				800,000							
Commerce Point Gravity Upsizing - Heritage Business Center to L3830					325,000						
Hillside Gravity CIPP - Ditch Rehab			450,000								
Westside Gravity Upsizing						600,000					
Town & Country Gravity Upsizing							1,250,000				
L2610 Polk State College Upsizing								250,000			
Secondary Dump Pad				300,000							
Pretreatment Program											
Local Limits Headworks Study						80,000					
Capital Equipment	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Pretreatment CORE Program	25,000										
Flowmeter Replacement	84,192	75,000	50,000	50,000	75,000	50,000	50,000	75,000	50,000	50,000	50,000
Grease Trap Tracking Program Software	9,500										
Wastewater Engineering											
Engineering Project Support	16,522										
County Projects	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
D.O.T. Projects	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Wastewater Support - Other City Departments	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Undesignated Utility Relocations	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Utility Relocation - West Pipkin, Medulla to Harden.	3,379										
Capital Equipment			20,000								
Utility Relocation SR 33 at I-4 - Tomkow to Old Combee	220,100										
South Wabash Ave Extension						20,000					
Northside Pump Station Construction	86,252										
FDOT Proposed Wastewater Projects	248,171	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Glendale Effluent Pump Station - Design	48,209										
Cyanamid L6840 Rehab.	109,000										
Southwest Pump Station Redirection	40,092										
Edgewood Ext. Rehab	37,181										
Western Trunk San Gully Rd Line Relocation	144,740										
IMLR Pump VFD Upgrade	1,500										
Regional Biosolids Handling - Design	126,459										
Kings and Queens MHP 24" VCP Upsize		200,000									
Sylvester Rd and Lynncrest MH17149 to MH17030	106,642										
Providence Road	37,000										
Lakeland Hills Blvd-(Parkview to Granada)	23,131										
Dranefield Rd at Waring Rd_Widening	29,789										
Downtown Master Plan Upgrade	1,000,000										
Chestnut Rd Sidewalk Improvement	72,930										

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

WASTEWATER RENEWAL AND REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Alafia Basin OSTDS Remediation Plan	13,817										
Liquid Chlorine Conversion	7,500										
Glendale Plant Capacity Analysis	250,000										
S Fla Ave Reconst Sewer Adjustments	125,000										
Fort Fraser Line Extension	154,000										
Replace 8" CIP Forcemain FM3310233101	45,000										
Condition Assessment of line to Wetlands		432,000									
Intermediate Pump Station Coating		80,000									
Glendale Digester Improvements-Design		1,200,000									
Condition Assessment of line to/from Glendale/Northside			385,000								
Maintenance Support											
Capital Equipment	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Wetlands Management											
FDEP-Se7en Wetlands Phase III Trail	428,479										
Security Enhancements	30,000		30,000								
Capital Contingency	35,400	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Undesignated Generator Replacement		30,000									
Wetlands Gopher Tortoise Relocation		100,000		75,000		75,000		75,000			
Transfer to Fleet - Wastewater Vehicle Purchases	105,000	65,000									
Capital Equipment	14,600	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Wetlands Fiber Installation	8,958										
Wetlands Park	75,000										
Upgrades to Office			30,000								
Wetland Data Automation	356,941	60,000									
Replacement of Control Gates	501,925										
Reverse Euthrophication/Wetlands Ecosystem	90,232										
Land Management	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Effluent Structure Rehabilitation			2,000,000								
Dredging and Sediment Management	11,882										
Wetland Renewable Energy			75,000								
Se7en Wetlands Educational Center	1,200,000										
Add Mezzanine to Equipment Shed	27,088										
Water Quality Improvements TSS	100,000										
Cell 4 drainage upgrades	300,000										
Replacement of Control Panels for Blowers	20,000										
Additional Parking Area/Cover	157,550										
FDEP-Se7en Wetlands Phase III Trail Non-Reimbursable	103,000										
Global Stability Analysis - Dam Inspection	550,000										
Pipe Inspection	100,000										
Wetland Road Washout	38,333										
Westside Berm Washout	70,650										
MHS Erosion	42,450										
Road Improvements		300,000									
Wetland Treatment System Assessment Update						250,000					
Wetland Water Budget & Operating Procedures			150,000								
Wetland Cells Restoration			300,000	200,000							
EAP Update			150,000								
Laboratory Analysis											
WW Laboratory Renovation	13,719										
Capital Equipment	35,003	25,000	125,000	175,000	25,000	25,000	100,000	25,000	25,000	25,000	25,000
West Lakeland Roughing Plant											
Replacement of Blower	140,000	150,000	150,000	150,000					250,000		
Undesignated Pumps, Motors and Controls	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	75,000	75,000	75,000
Westside Control Panel Upgrades	40,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	75,000	75,000	75,000
- Diffuser replacement				150,000							
Generator control replacement			150,000								
Aeration tank coating				1,000,000							
Wastewater Treatment Operations Support											

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

WASTEWATER RENEWAL AND REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Capital Equipment	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000			
Total Expenses	49,552,463	22,258,500	98,149,500	12,831,500	8,621,500	12,828,334	13,893,334	11,148,334	12,388,334	11,438,334	11,233,334
Unappropriated Surplus											
Beginning Balance	29,880,519	2,760,496	451,996	702,496	1,820,996	1,699,496	1,982,996	1,701,496	1,864,996	2,038,496	2,011,996
Sources / (Uses)	(27,120,023)	(2,308,500)	250,500	1,118,500	(121,500)	283,500	(281,500)	163,500	173,500	(26,500)	78,500
Ending Balance	2,760,496	451,996	702,496	1,820,996	1,699,496	1,982,996	1,701,496	1,864,996	2,038,496	2,011,996	2,090,496

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

WASTEWATER IMPACT FEES
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Interest on Pooled Investments	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Impact Fees	958,000	2,600,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Unappropriated Surplus	19,163,339	6,771,000	(694,000)	(1,164,000)	(1,194,000)	(608,800)	(608,800)	(608,800)	(608,800)	(608,800)	(608,800)
Total Revenue	20,221,339	9,471,000	1,206,000	736,000	706,000	1,291,200	1,291,200	1,291,200	1,291,200	1,291,200	1,291,200
Expense											
Non-Departmental											
Wastewater Impact Fee Study	30,000			30,000							
Western Trunk San Gully Rd Line Relocation						585,200	585,200	585,200	585,200	585,200	585,200
Sewage Pumping Stations											
Southwest Pump Station Redirection	43,539										
L3845 Skyview Waters Panel Upsizing	6,685										
Cypress Point Repump Station Reimbursement	1,000,000										
Sewer Line Maintenance											
Force Main Parkway to Glendale	572,886										
Southwest Lakeland Sewer Upgrade	5,835,000										
Western Trunk San Gully Rd Line Relocation	7,216,017	8,000,000									
Waring Rd-Pipkin to Dranefield FM	2,000,000										
Master Plan-Crystal Lake/Sylvester Combined		210,000									
Airpark System Expansion Reimbursement	2,645,597										
Wastewater Engineering											
Subdivision and Commercial Development	506,000	506,000	506,000	506,000	506,000	506,000	506,000	506,000	506,000	506,000	506,000
Undesignated Capacity Expansion	150,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Southwest Lakeland Sewer Upgrade	215,000										
West Lakeland Waste Load Facility Expansion Study		105,000									
Southwest Pump Station Redirection	615										
Master Plan-Crystal Lake/Sylvester Combined		450,000									
Wastewater Master Plan			500,000								
Total Expenses	20,221,339	9,471,000	1,206,000	736,000	706,000	1,291,200	1,291,200	1,291,200	1,291,200	1,291,200	1,291,200
Unappropriated Surplus											
Beginning Balance	26,501,501	7,338,162	567,162	1,261,162	2,425,162	3,619,162	4,227,962	4,836,762	5,445,562	6,054,362	6,663,162
Sources / (Uses)	(19,163,339)	(6,771,000)	694,000	1,164,000	1,194,000	608,800	608,800	608,800	608,800	608,800	608,800
Ending Balance	7,338,162	567,162	1,261,162	2,425,162	3,619,162	4,227,962	4,836,762	5,445,562	6,054,362	6,663,162	7,271,962

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

WATER RENEWAL AND REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Interest on Pooled Investments	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Transfer from Water Operations	9,016,650	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	8,900,000	4,600,000	6,500,000
Unappropriated Surplus	18,955,743	(1,328,200)	4,172,775	3,239,337	2,409,572	308,365	86,226	651,669	609,174	40,254	91,554
Total Revenue	28,372,393	4,071,800	9,572,775	8,639,337	7,809,572	5,708,365	5,486,226	6,051,669	9,909,174	5,040,254	6,991,554
Expense											
Non-Departmental											
Maximo Upgrade City Wide	220,000										
Water Production-General											
CWP4001 Production - Tools & Equip	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
CWP4002 PICS Capital Equipment	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
CWP5030 Equipment Replacement (007)	75,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
CWP5505 NW Plant Auxiliary System Upgrades	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
CWP5519 NE Monitoring Well Equipment Replacement	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Williams Filter Rehabilitation	2,015,478										
Liquid Chlorine Conversion	2,140,729										
Lead and Copper Rule Compliance	330,786										
Williams WTP Chemical Feed Equipment Replacement	78,058										
Williams WTP Paint	120,000										
Water Utilities Cybersecurity Vulnerability Evaluation	90,000										
Combee WTP Control Room Remodel				45,000							
Water ARC Flash Study	50,000										
Williams WTP Softener Mechanical Equipment Replacement								750,000			
- Williams WTP PRWC Tie			450,000								
- Williams WTP ATS Replacement				750,000							
- Ground Storage Tanks Rehabilitation									850,000		
- Williams WTP Filter Blower Replacement						350,000					
Delta V Equipment Hardware Replacement		225,000									
Combee Water Treatment Plant - General											
Combee WTP Filter Rehabilitation				400,000	400,000						
Combee WTP Generator Control Conversion to Delta V	43,406										
Combee WTP Control Room Remodel	35,000										
Water ARC Flash Study	50,000										
Pump Replacements	25,000										
Water T&D-General											
Capital Contingency	39,000	220,000	220,000	220,000	240,000	240,000	240,000	260,000	260,000	260,000	260,000
Lead and Copper Rule Compliance	250,000	257,500	265,225	273,200	281,400	289,800	298,500	307,500	316,700	326,200	326,200
CWE4001 Subdv. & Comm. Dev. Cap. Proj.	(12,000)	144,200	148,500	153,000	157,600	162,300	167,200	172,200	177,300	182,700	182,700
CWD4002 New Service Connections	267,349	200,000	206,000	212,180	218,545	225,101	231,854	238,810	245,974	253,354	260,954
CWE4004 Minor Ext & Sys Improvements (007)	414,717	335,000	344,800	355,000	365,800	376,800	388,000	399,700	411,700	424,000	436,800
CWD4009 Hydrant Install-New Annex (007)	30,000	40,000	40,000	40,000	40,000	40,000	45,000	45,000	45,000	45,000	45,000
CWD4011 City Project Support (007)	237,000	325,000	334,800	344,800	355,100	365,800	376,800	388,000	399,700	411,700	424,000
CWD4018 Dist Facilities Replacemnt	132,273	200,000	206,000	212,200	218,500	225,100	231,900	238,800	246,000	352,400	261,000
CWE4022 Tools & Equip	47,330	40,000	40,000	40,000	45,000	45,000	45,000	45,000	50,000	50,000	50,000
CWD5039 Undesignated Long Term Project Support (007)	75,000	120,000	120,000	120,000	130,000	130,000	130,000	140,000	140,000	140,000	150,000
CWD5067 Meter Relocation/Improvement	7,500	7,500	8,000	8,000	8,000	8,000	8,500	8,500	8,500	8,500	8,500
CWD15100 Traffic Control Support Capital	7,500	7,500	8,000	8,000	8,000	8,000	8,000	8,500	8,500	8,500	8,500
CWE5146 Purchase of Radios	8,000	8,100	8,200	8,300	8,400	8,500	8,600	8,700	8,800	8,900	8,900
Transfer to Fleet - Water Vehicle Purchases	830,000										
CWD5230 SmartGrid Installation	12,127,498										
Maplewood Av 6" AC Replacement (Between E. Edgewood Drive and Glendale	196,687										
W. Lk Parker AC W.L. Replace (Valencia to Bonaire)	308,400										
Lakeland Hills Blvd (Parkview to Granada)	251,151										
E Lk Parker AC Replace (Lk View to Idlewild)	102,946										
Water Main Replacement Group 1 - Meters Useful Life <20 yrs	10,000										
Water Main Replacement Group 3 - Mains useful life <-10 yrs	145,260	500,000	4,866,000	3,466,000	3,611,000	1,500,000	1,560,000	1,280,000	1,330,000		

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

WATER RENEWAL AND REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Chestnut Rd Sidewalk Improvements	94,061										
Townepark & Myrtle Hill Tie	75,000										
Modifications to Water Distribution Facility Stairwell	39,409										
US 92 Resurfacing (Gary to Combee)	60,000										
Edgewood Dr S AC Pipe Replacement	149,947										
SR. 33 Wildlife Crossing Water	135,000										
Sylvester Rd. 6? AC replacement	179,127										
Fairway Ave 6? AC Replacement	245,000										
Drane Field Rd 12? WM Reimbursement	8,805										
McRorie St (Success Av. and Johnson Av) Rep 650' of 2" GLV WM	120,000										
Custer Rd 2" WM Extension	18,200										
5th St. and Kathleen Rd. Water Main Replacement	188,000										
LWE9592 W. Pipkin Widening (Medulla to Harden)	169,492										
Ashwood-Creekview Waterline Tie			90,000								
PCCP Condition Assessment				274,000							
Water T&D-Meters											
Water Meter Replacement - Capital	256,000	175,000	180,250	185,657	191,227	196,964	202,872	208,959	750,000	1,000,000	3,000,000
Water T&D-Cross Connection Control											
CWD4010 Backflow Prevention	45,000	126,000	132,000	139,000	146,000	152,000	159,000	167,000	176,000	184,000	184,000
Water Engineering											
Capital Contingency	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Williams Filter Rehabilitation	5,211										
Liquid Chlorine Conversion	7,794										
Lead and Copper Rule Compliance	5,765										
CWE4001 Subdv. & Comm. Dev. Cap. Proj.	606,000	406,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
CWE4004 Minor Ext & Sys Improvements (007)	50,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
CWD4011 City Project Support (007)	50,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
CWD4012 Polk County Project Support	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
CWD4013 State/FDOT Project Support	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
CWD4014 City Parks & Rec Support (007)	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
CDA5096 CROW Water Projects Easements	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
CWD5230 SmartGrid Installation	2,689										
Maplewood Av 6" AC Replacement (Between E. Edgewood Drive and Glendale	10,000										
Utility relocation SR33 at I-4 - Tomkow to Old Combee Interchange	173,594										
Polk County-Bartow-US 98 Interconnect	1,650,613										
W. Lk Parker AC W.L. Replace (Valencia to Bonaire)	2,969										
Lakeland Hills Blvd (Parkview to Granada)	240,264										
E Lk Parker AC Replace (Lk View to Idlewild)	2,000										
Chestnut Rd Sidewalk Improvements	8,941										
Bartow Hwy Widening (Edgewood Dr to Main St)W.L.Adjust.S									3,100,000		
Fairway & US92 - Tie lines	15,000										
Townepark & Myrtle Hill Tie	15,000										
Water Capital Equipment			20,000								
Water Master Plan	15,000										
Dranefield Rd at Waring Rd Widening	426,855										
6" HDPE Replacement on Central Ave SE (Highland City)	10,000										
US 92 Resurfacing (Gary to Combee)	6,285										
SR. 33 Wildlife Crossing Water	123,000										
Oak Street Public Right of Way Improvements	21,000										
Sylvester Rd. 6? AC replacement	11,628										
Fairway Ave 6? AC Replacement	5,105										
Drane Field Rd 12? WM Reimbursement	9,885										
Custer Rd 2" WM Extension	10,000										
S Fla Ave Reconst WL Replacement	194,740										
5th St. and Kathleen Rd. Water Main Replacement	18,000										
LWE9592 W. Pipkin Widening (Medulla to Harden)	80,540										
FDOT Proposed Water Projects	443,611		200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Water Asset Management Plan	618										

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

WATER RENEWAL AND REPLACEMENT FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Hamilton Rd Water Line Extension Reimbursement	133,000										
Water Administration											
Radio Replacement 2011	72,264										
Sixth Floor Furnishings			500,000								
Timekeeping System	50,000										
Maximo GIS Integration	11,978										
Targeted Economic Opportunities - Water	357,415		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Undesignated Growth - Water	218,520										
Smartgrid MDM	200,000										
Total Expenses	28,372,393	4,071,800	9,572,775	8,639,337	7,809,572	5,708,365	5,486,226	6,051,669	9,909,174	5,040,254	6,991,554
Unappropriated Surplus											
Beginning Balance	29,661,309	10,705,566	12,033,766	7,860,991	4,621,654	2,212,082	1,903,717	1,817,491	1,165,822	556,648	516,394
Sources / (Uses)	(18,955,743)	1,328,200	(4,172,775)	(3,239,337)	(2,409,572)	(308,365)	(86,226)	(651,669)	(609,174)	(40,254)	(91,554)
Ending Balance	10,705,566	12,033,766	7,860,991	4,621,654	2,212,082	1,903,717	1,817,491	1,165,822	556,648	516,394	424,840

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

WATER IMPACT FEES
CAPITAL IMPROVEMENT PLAN

	Adjusted 2025 Budget	2026 Proposed	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected	2035 Projected
Revenue											
General Revenue											
Connection Fees	800,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
Interest on Pooled Investments	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Unappropriated Surplus	239,685	204,914	(1,402,045)	(1,267,986)	(1,278,245)	(1,279,927)	(1,141,690)	(1,189,774)	179,022	2,089,888	2,084,802
Total Revenue	1,139,685	3,004,914	1,397,955	1,532,014	1,521,755	1,520,073	1,658,310	1,610,226	2,979,022	4,889,888	4,884,802
Expense											
Water Engineering											
Water Master Plan	488,817										
SW Water Expansion - Medulla Rd	200,000	2,450,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Waring Rd WL Ext Developer Reimbursement	100,000										
Anchuca Dr to Hamilton Rd WL Tie Developer Reimbursement	50,000										
Water Administration											
PRWC Debt Service	300,868	554,914	1,047,955	1,182,014	1,171,755	1,170,073	1,308,310	1,260,226	2,629,022	4,539,888	4,534,802
Total Expenses	1,139,685	3,004,914	1,397,955	1,532,014	1,521,755	1,520,073	1,658,310	1,610,226	2,979,022	4,889,888	4,884,802
Unappropriated Surplus											
Beginning Balance	13,024,396	12,784,711	12,579,797	13,981,842	15,249,828	16,528,073	17,808,000	18,949,690	20,139,464	19,960,442	17,870,554
Sources / (Uses)	(239,685)	(204,914)	1,402,045	1,267,986	1,278,245	1,279,927	1,141,690	1,189,774	(179,022)	(2,089,888)	(2,084,802)
Ending Balance	12,784,711	12,579,797	13,981,842	15,249,828	16,528,073	17,808,000	18,949,690	20,139,464	19,960,442	17,870,554	15,785,752

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

Lakeland Electric
10 Year Capital Improvement Plan

	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget	FY28 Proposed Budget	FY29 Proposed Budget	FY30 Proposed Budget	FY31 Proposed Budget	FY32 Proposed Budget	FY33 Proposed Budget	FY34 Proposed Budget	FY35 Proposed Budget
REVENUES:											
Transfer from Operating Fund	37,901,364	46,057,764	43,826,311	41,037,718	41,272,603	44,831,810	42,853,141	43,932,803	45,871,998	47,336,344	48,008,320
Payroll & Motor Pool Transfers	8,282,947	8,619,062	8,495,591	8,823,414	9,164,111	9,518,191	9,873,449	10,255,652	10,639,900	11,052,507	11,481,358
TOTAL REVENUES	**46,184,311**	**54,676,826**	**52,321,902**	**49,861,132**	**50,436,714**	**54,350,001**	**52,726,590**	**54,188,456**	**56,511,898**	**58,388,851**	**59,489,678**
EXPENDITURES:											
McIntosh Plant	1,333,000	4,191,200	1,412,016	1,113,656	1,135,729	1,183,244	1,206,208	1,204,633	1,228,526	1,452,896	1,477,754
McIntosh Plant Unit 5	17,070,986	5,298,555	10,320,110	12,964,401	20,281,609	9,122,225	15,361,764	21,889,395	20,621,502	10,331,877	17,994,390
McIntosh Gas Tiurbine 2	568,000	1,084,673	148,000	908,000	8,000	11,454,536	188,000	468,000	960,500	158,000	633,000
McIntosh GT	35,000	50,000	285,000	4,465,000		400,000				5,655,116	
Larsen Plant	1,353,014	10,613,868	9,103,620	2,659,516	657,500	377,500	6,066,437	152,500	67,500	205,000	3,382,902
Winston Plant	60,000	560,000	280,000	160,000	1,070,000	520,000	230,000	230,000	320,000	1,100,000	660,000
Other Production Projects	2,177,906	2,076,386	1,952,069	1,776,758	1,375,440	1,961,339	2,466,811	2,085,077	3,352,169	8,178,312	2,289,778
Transmission Lines	147,691	242,000	1,209,300	231,609	238,557	745,714	753,085	860,678	768,498	576,553	284,850
Distribution Lines	15,210,939	11,276,500	12,000,690	11,479,143	11,977,138	12,079,960	12,017,905	12,376,274	12,995,380	13,125,547	13,517,105
Transmission Substations	180,000	205,000	128,750	132,613	136,591	140,689	144,909	149,257	153,734	2,158,346	163,097
Distribution Substations	2,867,049	5,135,000	4,942,800	2,450,834	2,559,109	2,467,632	2,476,411	2,485,454	2,494,767	2,504,360	2,514,241
Other Delivery Products	2,944,607	8,925,513	9,271,093	9,619,098	10,300,520	10,355,884	11,065,735	11,470,642	11,890,904	12,007,710	12,461,411
Build	1,395,234	1,566,026	944,350	1,622,430	436,292	839,497	453,917	537,252	1,372,256	475,725	491,335
Tech	450,550	2,809,550	152,050	153,595	155,186	2,456,825	158,514	160,253	162,044	163,889	2,165,789
Misc. Projects	390,335	642,555	172,054	124,480	105,042	244,955	136,895	119,042	124,117	295,520	1,454,027
TOTAL EXPENDITURES	**46,184,311**	**54,676,826**	**52,321,902**	**49,861,132**	**50,436,714**	**54,350,001**	**52,726,590**	**54,188,456**	**56,511,898**	**58,388,851**	**59,489,678**

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

Lakeland Electric
10 Year Capital Improvement Plan

	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget	FY28 Proposed Budget	FY29 Proposed Budget	FY30 Proposed Budget	FY31 Proposed Budget	FY32 Proposed Budget	FY33 Proposed Budget	FY34 Proposed Budget	FY35 Proposed Budget
McIntosh Plant											
116580 - FY27 MCOM Service Water			120,000								
119787 - LPE9787 PCM MPP Administration Building	265,000	3,071,200	200,000								
115673 - CMP5673 MCOM Sump Pumps	20,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
117305 - FY25 LPP7305 MAN LTMA	1,040,000	1,100,000	1,082,016	1,103,656	1,125,729	1,148,244	1,171,208	1,194,633	1,218,526	1,242,896	1,267,754
118013 - FY32 CMP8013 MREP BATTERY REPLACEMENTS										200,000	200,000
117037 - CMP7037 MD 1&2 BREAKER REPLACEMENT/REFURBISHMENT	8,000					25,000	25,000				
Total	**1,333,000**	**4,191,200**	**1,412,016**	**1,113,656**	**1,135,729**	**1,183,244**	**1,206,208**	**1,204,633**	**1,228,526**	**1,452,896**	**1,477,754**
McIntosh Plant Gas Turbines											
117016 - FY33 CLP7016 MGT1 Major Inspection & Exhaust Repl										2,000,000	
116554 - FY26 CMP6554 MGT1 HOT GAS PATH	35,000	50,000	285,000	4,465,000						3,105,116	
116625 - FY30 MGT1 Controls Upgrade						400,000				550,000	
117038 - FY27 MGT2 Lube Oil Cooler Replace/Upgrade			140,000	360,000							
117279 - CMP7279 MGT2 Pump Overhauls/Replacement		50,000		50,000		35,000	50,000	50,000	67,500		
117771 - FY26 CMP7771 MGT2 Battery Bank		26,000				20,000		130,000			
117012 - FY28 CMP7012 MGT2 Air Filters				140,000					175,000		
116617 - CMP6617 MGT2 Hot Gas Path/Major Outage						5,531,536					
117015 - FY30 CMP7015 MGT2 Insulation Replacement						525,000					
117013 - FY28 CMP7013 MGT2 Evap Cooler Media				200,000					350,000		
117014 - FY26 CMP7014 MGT2 Generator Rewind						4,515,000					
117022 - CMP7022 MGT2 TORQUE CONVERTER						150,000	40,000				
117025 - CMP7025 MGT2 EXPANSION JOINTS		245,000							260,000		100,000
117026 - CMP7026 MGT2 CAPITAL COATINGS		25,000		50,000		25,000			50,000		
117010 - CMP7010 MGT2 Motor Overhauls	10,000	50,000		50,000		35,000	50,000	50,000	50,000	75,000	75,000
117011 - CMP7011 MGT2 Valve Replacments	80,000	50,000		50,000		35,000		50,000		75,000	
117028 - FY26 CMP7028 MGT2 GEAR BOX OVERHAUL		150,673				100,000	40,000				
117029 - FY25 CMP7029 MGT2 CONTROLS UPGRADE	360,000	350,000				400,000					450,000
117031 - CMP7031 MGT2 FIELD GROUND MONITOR INSTALLATION, BRUSHLESS EXCITER	60,000										
117032 - CMP7032 MGT2 GENERATOR PROTECTIVE RELAY UP-GRADE	50,000	50,000									
117035 - CMP7035 MGT2 BREAKER REPLACEMENT/REFURBISHMENT	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
117033 - FY30 MGT2 Xfmr DGA Installations, 8CT GSU, 8ST GSU, 7SUT, 8 MV Tie Xmf						75,000					
117034 - FY32 MGT2 Generator Breaker Overhaul								180,000			
117036 - FY26 MGT2 CEMS Data Controller Upgrade		80,000									

Lakeland Electric
10 Year Capital Improvement Plan

	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget	FY28 Proposed Budget	FY29 Proposed Budget	FY30 Proposed Budget	FY31 Proposed Budget	FY32 Proposed Budget	FY33 Proposed Budget	FY34 Proposed Budget	FY35 Proposed Budget
Total	603,000	1,134,673	433,000	5,373,000	8,000	11,854,536	188,000	468,000	960,500	5,813,116	633,000
McIntosh Unit 2											
Total											
McIntosh Unit 3											
Total											
McIntosh Unit 5											
119035 - LMP9035 U5 Combustion Turbine Inspection Outage (Outage)	2,000,000			2,255,000	3,250,000				6,540,957		
119250 - LMP9250 U5 LTMA Assets	7,985,986	2,780,447	2,907,649	3,034,851	3,162,053	3,289,255					
119262 - LMP9262 U5 STG Outage	2,225,000			2,255,000	3,700,000				5,500,000		
119781 - LPE9781 U5 SCR Catalyst				750,000	250,000						
115737 - FY28 CMP5737 U5 AMMONIA CONTROL VALVE AND VAPORIZER REPLACEMENT				150,000							
114142 - CPE4142 U5 Inlet Filters Replacement				175,000				200,000			
114085 - CMP4085 U5 Facilities Recoating	50,000	75,000	50,000			75,000			100,000		
114099 - CMP4099 U5 Combustion Turbine Dynamic Sensor Upgrade (Outage)					150,000						
115342 - CMP5342U5 Combustion Turbine Insulation								500,000	160,000		
115539 - CMP5539 U5 CEMS Upgrade								90,000			
115545 - CMP5545 U5 Expansion Joint		150,000	150,000	225,000				175,000		275,000	
115478 - CMP5478 U5 Cooling Tower Acid Tank Replacement	45,000						45,000				
115500 - CMP5500 U5 HRSG Recoating	50,000	75,000	150,000			150,000			150,000		
115501 - CPE5501 U5 BFP Overhauls					180,000				225,000		
115619 - CPE5619 U5 Combustion Hardware Upgrade			1,402,461	2,074,550	2,533,612	3,287,362	7,061,764	11,414,395		5,757,105	5,757,104
115622 - FY30 CMP5622 U5 Cooling Tower Motor Soft Starts Polisher Resin Replace						300,000					
115624 - CMP5624 U5 Condensate Pump/Motor Upgrades				130,000	150,000				150,000		
115625 - FY28 CMP5625 U5 Controls Upgrade			750,000	250,000							
115626 - CMP5626 U5 Cooling tower Bleach Tank					35,000						
115649 - FY28 CMP5649 U5 Replace CO catalyst				750,000	250,000						
115652 - CMP5652 U5 Gas Control Valve Overhaul	200,000				225,000				250,000		
115658 - FY27 CPE5658 U5 BFP & Condesate Pump VFD Retrofit						400,000					
115659 - FY26 CMP5659 U5 Boiler Feed Pump Motor Overhauls				215,000	215,000						
115660 - CMP5660 U5 Inlet Recoating				200,000				250,000			
115661 - CMP5661 U5 Turbine Exhaust Diffuser	450,000				600,000						
115662 - FY26 CMP5662 U5 HRSG HP Superheater		230,608				230,608	7,000,000	6,910,000	1,135,000		

CITY OF LAKELAND
Lakeland Electric **FY 2026 ADOPTED BUDGET**
10 Year Capital Improvement Plan

	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget	FY28 Proposed Budget	FY29 Proposed Budget	FY30 Proposed Budget	FY31 Proposed Budget	FY32 Proposed Budget	FY33 Proposed Budget	FY34 Proposed Budget	FY35 Proposed Budget
115663 - CMP5663 U5 Start Up Motor	100,000						125,000				
115664 - CMP5664 U5 Circ Water Pumps					275,944						
115665 - CMP5665 U5 Auxillary Circ Water Pump	30,000								150,000		
115667 - CMP5667 U5 Fire System Louvers						150,000					
115647 - CMP5647 U5 Waste Water Sump Pumps			70,000	25,000							
115695 - CMP5695 U5 Replace Battery Banks	100,000							60,000			
115696 - CMP5696 U5 CT Generator Rewind/Stator Rewedge	1,750,000										6,650,000
115697 - CMP5697 U5 Condensate Tank Recoat (Interior)	45,000	50,000				80,000					
115710 - CMP5710 U5 Attemperator Replacement	180,000				225,000				300,000		
115712 - FY29 CMP5712 U5 Evaporative Cooler Media Repl.				175,000							
115709 - CMP5709 U5 HP and IP silencer replacement					250,000						
115713 - CMP5713 U5 Torque Converter Overhaul	180,000						220,000				
115735 - FY32 CMP5735 U5 SIEMENS ROTOR THROUGH-BOLT EXCHANGE											5,447,286
115666 - CMP5666 U5 Valve Replacements	200,000	250,000	100,000	100,000	300,000	150,000	150,000	350,000	150,000		
115736 - LMP5736 U5 RAC RETUBING						750,000					
115669 - CMP5669 U5 Motor Overhauls	80,000	150,000	120,000	70,000	150,000	80,000	80,000	85,000	170,000	85,000	100,000
115740 - FY30 CMP5740 U5 ST GENERATOR REWIND/STATOR REWEDGE	100,000						500,000	1,000,000	3,910,545		
115741 - FY27 CMP5741 U5 ST SHAFT GROUND UPGRADE	70,000										
115753 - CMP5753 U5 CT FIRE SUPPRESSION - WATER MIST SYSTEM	600,000										
115754 - CMP5754 U5 HEP REPLACEMENT	500,000										
115757 - CMP5757 U5 GENERATOR PROTECTIVE RELAY UPGRADE	100,000										
115758 - CMP5758 U5 BREAKER REPLACEMENT/REFURBISHMENT	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	40,000
115751 - FY27 U5 Process NOx Analyzer Replacement								75,000			
115752 - FY29 U5 Insulation Liner Plates					200,000						
115755 - CMP5755 U5, DGA Installations, ST GSU, ST Aux, CT Aux, CT SUT Xfmrs		200,000							200,000		
115756 - FY26 U5, Control Building, LV Neutral Code Up-grade, 3 phase, 4-wire C		250,000	250,000								
115759 - FY26 U5 CEMS Data Controller Upgrade		80,000									
115723 - CMP5723 U5 COOLING TOWER UPGRADES		102,500	100,000	100,000	350,000	150,000	150,000	150,000	1,500,000	4,184,772	
115766 - FY26 CMP5766 U5 T3000 CONTROLS UPGRADE		200,000	750,000					600,000			
115764 - FY26 CMP5764 U5 INLET CHILLER		35,000	1,440,000								
115760 - FY26 CMP5760 U5 CT REPLACE BOP 480V MCC		350,000									
115761 - FY26 CMP5761 U5 CT, REPLACE BOP 4160V - 480V XFMR		200,000	50,000								

Lakeland Electric
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116581 - FY26 CMP6581 MGT1 FIRE PROTECTION SYSTEM - CO2 BOTTLE REPLACEMENT		90,000									
115763 - FY27 U5 Row 1 Vanes			2,000,000								
115762 - FY29 U5 ST L-0 Blades					3,800,000						
Total	**17,070,986**	**5,298,555**	**10,320,110**	**12,964,401**	**20,281,609**	**9,122,225**	**15,361,764**	**21,889,395**	**20,621,502**	**10,331,877**	**17,994,390**
Larsen Plant											
114134 - CLP4134 U8 Condensate Tank Recoat (Interior)			25,000								40,000
114149 - CLP4149 U8 CT Hydraulic Pump Replacement											75,000
114150 - CLP4150 U8 Nox Water Pumps			50,000	50,000			115,000				
114083 - CMP4083 Larsen Facilities Recoating		50,000	100,000		50,000		250,000				250,000
115318 - CMP5318 U8 CEMS Analyzer Repl								90,000			
114277 - CLP4277 CEMS Server Upgrade - Larsen						75,000				100,000	
114160 - FY26 CLP4160 U8 Boiler Feed Pumps		81,120	81,120								
114166 - CLP4166 U8 Voltage Regulators							500,000				
114167 - FY31 CLP4167 U8 Wing Cowl Plenum											2,500,000
114180 - CLP4180 U8 Air Dryer	30,000				50,000						75,000
114181 - CLP4181 U8 Air Filters			140,000				165,000				180,000
114185 - FY27 CLP4185 U8 CT Fuel Oil Pump and Clutch			90,000								
114169 - CLP4169 U8 Breaker Overhauls	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	40,000
114190 - CLP4190 U8 Protective Relay Replacement	350,000				500,000						
114197 - FY22 CLP4197 U8 ST Inter/After Condenser Retubing		150,000					150,000				
114198 - CLP4198 U8 Battery Bank Replacement							100,000				
114199 - CLP4199 U8 Air Compressor	20,000		50,000				50,000				
114159 - CLP4159 U8 Major Motor Overhauls	16,000	10,000	10,000	10,000	15,000	10,000	250,000	20,000	25,000	25,000	30,000
114208 - CLP4208 U8 GAS CONTROL & SR VALVE OVERHAUL							200,000				
114211 - CLP4211 U8 EXHAUST SILENCER			750,000								
114220 - CLP4220 U8 CT EXHAUST EXPANSION JOINT			150,000				250,000				
114221 - CLP4221 U8 HRSG VALVES	30,000	100,000	100,000	12,500	12,500	12,500	12,500	12,500	12,500	50,000	42,902
114165 - CLP4165 U8 Fuel Oil Flow Divider			125,000								
114210 - CLP4210 U8 Cranking Motor			150,000								150,000
119046 - U8 - Combustion Turbine Inspection Outage		400,000	1,600,000				3,993,937				
114283 - FY30 CLP4283 U8 CONTROLS HARDWARE UPGRADE						250,000					

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Lakeland Electric **FY 2026 ADOPTED BUDGET**
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	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget	FY28 Proposed Budget	FY29 Proposed Budget	FY30 Proposed Budget	FY31 Proposed Budget	FY32 Proposed Budget	FY33 Proposed Budget	FY34 Proposed Budget	FY35 Proposed Budget
114285 - FY26 CLP4285 U8 HUMIDITY SENSOR UPGRADE		35,000									
114286 - CLP4286 U8 ST DC Power Dist Sys Upgd	150,000										
114223 - CLP4223 LARSEN INTAKE 316(B) COMPLIANCE UPGRADES	50,000	1,600,000	412,500								
114225 - CLP4225 U8 ST LUBE OIL COOLER	50,000										
114227 - CLP4227 U8 ST MAJOR	167,014	6,050,000									
114228 - CLP4228 U8 SUBSTATION ELECTRO MECHANICAL PROTECTIVE RELAY UP-GRADES	250,000		250,000								
114229 - CLP4229 U8 XFMR DGA INSTALLATIONS, 8CT GSU, 8ST GSU, 7SUT, 8 MV TIE XM	150,000	100,000	50,000								
114233 - CLP4233 LGT3 MAJOR	35,000	250,000	1,800,000								
114235 - CLP4235 LGT3 ELECTRICAL/GEN RESTORATION	25,000	262,748	1,360,000								
114224 - FY26 U8 ST Lube Oil FiltrationFY26 U8 ST Lube Oil Filtration		95,000									
114230 - FY26 U8 CEMS Data Controller Upgrade			80,000								
114231 - FY26 U8 RTAC Monitoring			300,000								
114234 - FY26 LGT3 Controls Upgrade		500,000	100,000								
114303 - FY26 CLP4303 LARSEN U8 ST 2400V SWITCHGEAR UPGRADE		650,000	500,000								
114302 - FY26 CLP4302 LARSEN BUILDING RENOVATIONS		250,000									
114236 - FY27 LGT4236 Synchronous Condenser Modification			800,000	2,557,016							
Total	**1,353,014**	**10,613,868**	**9,103,620**	**2,659,516**	**657,500**	**377,500**	**6,066,437**	**152,500**	**67,500**	**205,000**	**3,382,902**
Winston Plant											
119272 - LPE9272 WIN NOx Catalyst Replacement					750,000						
114184 - CPP4184 WIN Breaker Replacements	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	40,000
116605 - FY29 CMP6605 Winston Generator Rewind					90,000	90,000	100,000	100,000	115,000	120,000	120,000
116606 - CMP6606 Winston Air Conditioners	30,000	30,000		30,000		50,000			75,000		
116609 - FY29 CMP Winston Engine Overhauls					100,000	100,000	100,000	100,000	100,000	100,000	100,000
114241 - FY26 CPP4241 WIN CO CATALYST REPLACEMENT		350,000									400,000
116620 - FY27 WIN RTAC Monitoring			150,000								
116621 - FY26 WIN DGA Installations		150,000				150,000				200,000	
116622 - FY27 WIN MV Gear Refurbished, 15KV			100,000	100,000						500,000	
116623 - FY29 WIN LV Gear Refurbishment					100,000	100,000					
116624 - FY34 WIN Batteries										150,000	
Total	**60,000**	**560,000**	**280,000**	**160,000**	**1,070,000**	**520,000**	**230,000**	**230,000**	**320,000**	**1,100,000**	**660,000**
Other Production Projects											

	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget	FY28 Proposed Budget	FY29 Proposed Budget	FY30 Proposed Budget	FY31 Proposed Budget	FY32 Proposed Budget	FY33 Proposed Budget	FY34 Proposed Budget	FY35 Proposed Budget
116561 - FY27 PCOM, Repair/Refurbish existing BOP 2500KVA Xfmr for Spare Invent			75,000								
119859 - LPE9859 PCM NERC Compliance	184,923	137,296	140,042	142,843	145,700	148,614	151,586	154,618	157,710	160,864	164,081
114105 - CMP4105 PCM Engineering Capital Tool Replacement (MBFA)	12,500	55,000	15,000	15,000	15,000	15,000	15,000	15,000	25,000	30,000	30,000
116506 - CPP6506 PCM Lab Test Equipment (MBFA)	75,000	75,000	75,000	40,000		30,000	30,000	30,000	30,000	30,000	50,000
116509 - CPP6509 PCM Plant A/C and Air Handler Contingency	32,500	50,000	37,500	40,000	42,500	45,000	47,500	50,000	75,000	75,000	75,000
116529 - CPP6529 PCM Industrial Coatings Plan	50,000	150,000	150,000	50,000	50,000	50,000	50,000	50,000	150,000	150,000	150,000
117219 - CPP7219 COL R&R Capital Resources	1,462,983	989,090	600,000	612,000	624,240	636,725	636,725	649,459	649,459	662,448	675,697
116550 - CPP6550 COL Site Improvements (post U3, move main gate)	50,000	250,000	500,000	500,000			500,000	150,000			700,000
117301 - FY26 CMP7301 ME Major Outage Work		50,000	183,527	290,915	412,000	400,000	400,000	400,000	1,400,000	6,000,000	325,000
117302 - FY31 CMP7302 ME Catalyst							500,000	500,000			
117303 - FY29 CMP7303 ME Air Compressor Eompressor Overhaul						50,000	50,000				
117304 - FY28 CMP7304 ME Controls Upgrade									750,000		
116557 - CPP6557 PCM INDUSTRIAL MOBILE EQUIPMENT (MBFA)	150,000	125,000	90,000			500,000				750,000	
116543 - CPP6543 PCM Plant Transportation (MBFA)	20,000	30,000	21,000	21,000	21,000	21,000	21,000	21,000	25,000	30,000	30,000
116501 - CPP6501 PCM Maintenance Tools (MBFA)	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	90,000	90,000	90,000
116559 - CMP6559 PCM PROTECTIVE RELAY HMI TO MONITOR	75,000	100,000								200,000	
Total	**2,177,906**	**2,076,386**	**1,952,069**	**1,776,758**	**1,375,440**	**1,961,339**	**2,466,811**	**2,085,077**	**3,352,169**	**8,178,312**	**2,289,778**
Transmission Lines											
168151 - LDE8151 New Indian Lakes To Galloway 69KV Line						500,000	500,000				
168133 - LDE8133 Northwest-West 69kV Ln - THP										300,000	
168138 - FY31 CDE8138 Southwest-Medulla 69kV Ln - THP								600,000	500,000		
164010 - CDE4010 Transmission Pole Repl (007)	142,691	182,000	199,000	221,000	227,630	234,459	241,493	248,737	256,200	263,886	271,802
164045 - CDE4045 Transmission Wood Poles Inspection/Retreatment	5,000	10,000	10,300	10,609	10,927	11,255	11,593	11,941	12,299	12,668	13,048
168040 - CDE8040 HAMILTON TO TECO (JD PAGE) 69KV		50,000	1,000,000								
Total	**147,691**	**242,000**	**1,209,300**	**231,609**	**238,557**	**745,714**	**753,085**	**860,678**	**768,498**	**576,553**	**284,850**
Distribution Lines											
178137 - FY26 CDE8137 Larsen N314 Ln Upgrd					450,000						
178138 - CDE8138 Hemphill H384 Ln Upgrd					105,000						
178139 - FY31 CDE8139 Medulla M364 Line Upgrade - Part 2									250,000		
178145 - CDE8145 Southwest J374 Ln Upgrd - Part 1	150,000										
178151 - CDE8151 Medulla M384 and Christina CA334 Ln Upgrd			200,000								

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178154 - FY25 CDE8154 Southwest J384 Ln Upgrd			700,000			75,000					
178157 - FY26 CDE8157 Winston T384 Ln Upgrd						285,000					
178158 - FY26 CDE8158 Winston T364 Ln Upgrd						50,000					
154001 - CDE4001 Minor Improv/Reloc to Roads (007)	577,555	200,000	206,000	212,180	218,545	225,102	231,855	238,810	245,975	253,354	260,955
154011 - CDS4011 Capital Equipment Purchases (007) (	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
174003 - CDE4003 Transformer Repl-OH Dist	255,593	150,000	154,500	159,135	163,909	168,826	173,891	179,108	184,481	190,016	195,716
174004 - CDE4004 Transformer Repl-UG Dist (007)	246,588	350,000	360,500	371,315	382,454	393,928	405,746	417,918	430,456	443,370	456,671
174006 - CDE4006 Dist System Eq Replace	5,000	13,000	13,390	13,792	14,205	14,632	15,071	15,523	15,988	16,468	16,962
174007 - CDE4007 Line Switch Installation	15,000	50,000	51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339	65,239
174008 - CDE4008 Padmount Switch Install (007)	250,000	100,000	103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477
174011 - CDE4011 Distribution Pole Repl	2,300,000	2,400,000	2,472,000	2,546,160	2,622,545	2,701,221	2,782,258	2,865,726	2,951,697	3,040,248	3,131,456
174020 - CDE4020 Roadway Lighting Installations	521,059	750,000	772,500	795,675	819,545	844,132	869,456	895,539	922,405	950,078	978,580
174030 - CDE4030 City Facilities Lighting Installations	15,000	25,000	25,750	26,523	27,318	28,138	28,982	29,851	30,747	31,669	32,619
174040 - CDE4040 Private Area Lighting Installation	772,495	750,000	772,500	795,675	819,545	844,132	869,456	895,539	922,405	950,078	978,580
174045 - CDE4045 Distribution Wood Poles Inspection/Retreatment	400,000	400,000	412,000	424,360	437,091	450,204	463,710	477,621	491,950	506,708	521,909
174232 - CDE4232 Capacitor Station Installation	50,000	50,000	51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339	65,239
174500 - CDE4500 Subdiv & Comm Development (007)	1,770,535	1,700,000	1,751,000	1,803,530	1,857,636	1,913,365	1,970,766	2,029,889	2,090,786	2,153,509	2,218,114
174502 - CDE4502 New OH Residential Svc	445,573	103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477	134,392
174503 - CDE4503 New UG Residential Svc	817,282	230,000	236,900	244,007	251,327	258,867	266,633	274,632	282,871	291,357	300,098
174504 - CDE4504 Upgr OH Residential Svc (007)	10,000	25,000	25,750	26,523	27,318	28,138	28,982	29,851	30,747	31,669	32,619
174505 - CDE4505 Upgr UG Residential Svc	20,000	75,000	77,250	79,568	81,955	84,413	86,946	89,554	92,241	95,008	97,858
174506 - CDE4506 OH Line Extensions (007)	20,000	50,000	51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339	65,239
174507 - CDE4507 UG Line Extensions (007)	50,000	50,000	51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339	65,239
174508 - CDE4508 OH New Comm Svc GS	40,000	50,000	51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339	65,239
174509 - CDE4509 UG New Comm Svc GS	417,396	200,000	206,000	212,180	218,545	225,102	231,855	238,810	245,975	253,354	260,955
174510 - CDE4510 OH Upgr Comm Svc	20,000	20,000	20,600	21,218	21,855	22,510	23,185	23,881	24,597	25,335	26,095
174511 - CDE4511 UG Upgr Comm Svc	70,000	100,000	103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477
174512 - CDE4512 OH New Comm Svc GSD	355,492	150,000	154,500	159,135	163,909	168,826	173,891	179,108	184,481	190,016	195,716
174513 - CDE4513 UG New Comm Svc GSD	1,231,743	750,000	772,500	795,675	819,545	844,132	869,456	895,539	922,405	950,078	978,580
174515 - CDE4515 UG New Comm Svc GSLD	873,409	750,000	772,500	795,675	819,545	844,132	869,456	895,539	922,405	950,078	978,580
176251 - CDE6251 Reliability-Recloser Installation	40,000	120,000	123,600	127,308	131,127	135,061	139,113	143,286	147,585	152,012	156,573
176268 - CDE6268 General Reliability Improvements	1,086,219	300,000	309,000	318,270	327,818	337,653	347,782	358,216	368,962	380,031	391,432

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176340 - CDE6340 Minor Line Extensions	10,000	10,000	10,300	10,609	10,927	11,255	11,593	11,941	12,299	12,668	13,048
175125 - CDE5125 URD Cable Replacement	25,000	25,000	25,750	26,523	27,318	28,138	28,982	29,851	30,747	31,669	32,619
174143 - FY24 CDE4143 Dranefield D374 Ln Upgrd		150,000									
178133 - CDE8133 Downtown Overhead to Underground Conversion	50,000	200,000	206,000	212,180	218,545	225,102	231,855	238,810	245,975	253,354	260,955
178223 - FY25 CDE8223 Orangedale V334 Line Upgrade Part 2				253,000							
174850 - FY26 Palmetto A364 and West W384 Line Upgrade			165,000								
174851 - FY27 Christina CA344 line upgrade				160,000							
174852 - FY27 Gibsonia B354 and Hemphill H364 Line Upgrade				12,000							
174853 - FY27 Combee Road C354 line and switch upgrades				50,000							
174856 - FY28 Southwest J364/Medulla M354 Line Upgrade					90,000						
174200 - CDE4200 OH Reliability Improvement		20,000	20,600	21,218	21,855	22,510	23,185	23,881	24,597	25,335	26,095
174300 - CDE4300 Underground Reliability Improvement Project		100,000	103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477
178204 - CDE8204 Q384 NEW CIRCUIT	500,000										
176352 - CDE6352 J364 LINE EXTENSION	80,000										
176353 - CDE6353 W344 LINE EXTENSION	120,000										
178147 - CDE8147 E374 NEW CIRCUIT	40,000										
178039 - CDE8039 FY25 GROVE SUBSTATION UPGRADE AND NEW CIRCUIT	600,000	600,000									
173915 - CSG3915 METERSHOP TOOLS AND EQUIPMENT	55,000	60,500	61,710	62,944	64,203	65,487	66,797	68,133	69,495	70,885	72,303
174191 - CDE-ED ORLANDO HEALTH NEW FACILITY	855,000										
176307 - CDE6307 FY27 NORTHWEST K384 LINE UPGRADE			250,000								
174172 - FY26 CDE4172 X-354 LINE UPGRADE		150,000									
Total	**15,210,939**	**11,276,500**	**12,000,690**	**11,479,143**	**11,977,138**	**12,079,960**	**12,017,905**	**12,376,274**	**12,995,380**	**13,125,547**	**13,517,105**
Transmission Substations											
168141 - FY29 CDS8141 Generic 230/69kV Substation										2,000,000	
166085 - CDS6085 Various Transmission Breaker Replacements	100,000	125,000	128,750	132,613	136,591	140,689	144,909	149,257	153,734	158,346	163,097
164232 - CDS4232 Various Transmission Capacitors	80,000	80,000									
Total	**180,000**	**205,000**	**128,750**	**132,613**	**136,591**	**140,689**	**144,909**	**149,257**	**153,734**	**2,158,346**	**163,097**
Distribution Substations											
174122 - CDS4122 Substations Animal Protection	5,000	5,000	5,150	5,305	5,464	5,628	5,796	5,970	6,149	6,334	6,524
174222 - CDS4222 Battery Bank Replacement	30,000	30,000	30,900	31,827	32,782	33,765	34,778	35,822	36,896	38,003	39,143
174226 - CDS4226 Substation Intergration	259,319	100,000	103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477

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176346 - CDS6346 Various Distribution Breaker Replacement	156,946	120,000	123,600	127,308	131,127	135,061	139,113	143,286	147,585	152,012	156,573
175126 - CDS5126 12KV Switch Replacement	5,000	5,000	5,150	5,305	5,464	5,628	5,796	5,970	6,149	6,334	6,524
166036 - CDS6036 Sub. Trans Power Transformer Equip.	327,920	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
176036 - DCS6036 Sub. Dist. Power Transformer Equip.	167,864	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
178250 - CDS8250 Bridgewater Substation	300,000										
174848 - FY26 Orangedale New Circuit V384 substation equipment					100,000						
176037 - CDS6037 SUBSTATION POWER TRANSFORMER	1,500,000	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
174862 - CDS4862 DGA MONITOR	40,000										
174865 - CDS4865 NEUTRAL REACTOR	75,000										
176321 - CDS6321 MACINTOSH AUTOTRANSFORMER		2,500,000	2,500,000								
174192 - FY26 CDE4192 NEW YORK AVE BRIDGE		700,000									
Total	**2,867,049**	**5,135,000**	**4,942,800**	**2,450,834**	**2,559,109**	**2,467,632**	**2,476,411**	**2,485,454**	**2,494,767**	**2,504,360**	**2,514,241**
Other Delivery Projects											
154006 - CDP4006 Purchs New Electric Meters	837,786	890,541	908,352	926,519	945,050	963,951	983,229	1,002,894	1,022,662	1,043,116	1,063,979
156138 - CDG6138 R&R Capital Project Resources	1,170,659	7,629,972	7,895,591	8,211,414	8,539,871	8,881,466	9,236,724	9,606,193	9,990,441	10,390,059	10,805,661
174005 - CDG4005 Tool & Safety Equip-Capital (MBFA) (007)	65,000	65,000	66,950	68,959	71,027	73,158	75,353	77,613	79,942	82,340	84,810
174128 - CDO4128 Pole Yard Improvements	30,000	30,000	30,900	31,827	32,782	33,765	34,778	35,822	36,896	38,003	39,143
175124 - CDP5124 Radio Communication to Reclosers	20,000	20,000	20,600	21,218	21,855	22,510	23,185	23,881	24,597	25,335	26,095
174235 - CDE4235 Distribution Automation			50,000	51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339
175032 - CDE5032 Fast Transfer Switch Gear Replacement		225,000	231,750	238,703	245,864	253,239	260,837	268,662	276,722	285,023	293,574
175034 - CDP5034 SI Installed Inventory/Replacement	50,000	50,000	51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339	65,239
175035 - CDP5035 Dell SecureWorks IDS/IPS					320,000		320,000	320,000	320,000		
175134 - CDP5134 RTU Power Supply Upgrade/Redundancy	15,000	15,000	15,450	15,914	16,391	16,883	17,389	17,911	18,448	19,002	19,572
174043 - CDE4043 Designer Upgrade & Implementation	6,162										
175150 - CDG-ED5150 BLOCK ENERGY PROJECT	750,000										
Total	**2,944,607**	**8,925,513**	**9,271,093**	**9,619,098**	**10,300,520**	**10,355,884**	**11,065,735**	**11,470,642**	**11,890,904**	**12,007,710**	**12,461,411**
Miscellaneous Projects											
985730 - FY23 CFM5730 SUBSTATION ROOFS	16,538	17,365	18,234	19,145	20,103	21,108	22,163	23,271	24,435	25,656	26,169
715013 - CCS5013 Capital Project Resources	78,797	55,190	56,570	80,767	57,984	59,434	82,786	61,217	62,441	84,856	85,000
174123 - CDS4123 Substations Fence Replacement & Upgrds	50,000	25,000	25,750	26,523	27,318	28,138	28,982	29,851	30,747	31,669	32,619

CITY OF LAKELAND
Lakeland Electric FY 2026 ADOPTED BUDGET
10 Year Capital Improvement Plan

	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget	FY28 Proposed Budget	FY29 Proposed Budget	FY30 Proposed Budget	FY31 Proposed Budget	FY32 Proposed Budget	FY33 Proposed Budget	FY34 Proposed Budget	FY35 Proposed Budget
174124 - CDS4124 Substations Grid Rock Addition	50,000	50,000	51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339	65,239
918888 - CGM8888 Rate Case Study		125,000				135,000				145,000	
174864 - CSG-ED4864 EMERGING TECHNOLOGY CAPITAL IMPROVEMENT	100,000	200,000									
174861 - CSG4861 MDM LODESTAR UPGRADE / REPLACEMENT	150,000	50,000									
118015 - FY35 MREP CO Catalyst											400,000
118016 - FY35 MREP ASC											300,000
118017 - FY35 MREP SCR											600,000
118014 - FY26 ME RTAC Monitoring		175,000	75,000								
455096 - CDA5096 CROW Water Projects Easements	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)
Total	**390,335**	**642,555**	**172,054**	**124,480**	**105,042**	**244,955**	**136,895**	**119,042**	**124,117**	**295,520**	**1,454,027**
Building Improvements											
915014 - CMP5014 LE-Security Enhancement	179,923	132,171	134,814	137,510	140,260	143,065	145,926	148,845	151,822	154,858	157,955
984651 - CFM4651 Security Systems for E&W Building (007)	28,993	24,588	25,080	25,582	26,094	26,616	27,148	27,691	28,245	28,810	29,386
985720 - CTS5720 Furniture Requirements - Capital (MBFA)	20,400	20,808	21,225	21,649	22,082	22,524	22,974	23,434	23,902	24,380	24,868
984306 - CFM4306 Admin Building Capital Improvement	265,612	588,924	172,303	175,749	179,264	182,850	186,507	190,237	194,042	197,922	201,881
985712 - CFM5712 Major Equipment Purch (MBFA)	5,306	5,413	5,521	5,631	5,744	5,859	5,976	6,095	6,217	6,342	6,469
984307 - CTS4307 T&D Building Capital Improvements	140,000	54,122	55,205	56,309	57,435	458,583	59,755	60,950	62,169	63,413	64,681
985707 - CFM5707 HVAC System Upgrades (Substations) - Replace Project 315707	5,000		5,202		5,413		5,631		5,859		6,095
985713 - CFM5713 Admin Building Space Study & Modifications	300,000	240,000	240,000								
985715 - FY23 CFM5715 Seal Admin Building Windows									450,000		
985717 - FY24 CFM5717 LE Admin Building & Garage - Seal Concrete	450,000	500,000						40,000	450,000		
985718 - CFM5718 Chiller Coil Replacement				1,200,000							
985719 - FY27 CFM5719 Storm Vault Media Replacement			35,000					40,000			
985721 - FY27 CFM5721 Fire Alarm System Replacement			250,000								
Total	**1,395,234**	**1,566,026**	**944,350**	**1,622,430**	**436,292**	**839,497**	**453,917**	**537,252**	**1,372,256**	**475,725**	**491,335**
Technology Improvements											
714125 - CCS4125 Web/eCommerce Upgrades	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
176284 - CDC6284 SCADA/EMS Upgrade		2,004,000				2,000,000					2,000,000
176396 - CDC6396 NERC CIP Compliance-Cybe Sec Needs for EMS Sys	50,000	50,000	51,500	53,045	54,636	56,275	57,964	59,703	61,494	63,339	65,239
525111 - CTC5111 Fiber Services Connections	25,550	25,550	25,550	25,550	25,550	25,550	25,550	25,550	25,550	25,550	25,550

CITY OF LAKELAND
FY 2026 ADOPTED BUDGET

Lakeland Electric
10 Year Capital Improvement Plan

	FY25 Original Budget	FY26 Proposed Budget	FY27 Proposed Budget	FY28 Proposed Budget	FY29 Proposed Budget	FY30 Proposed Budget	FY31 Proposed Budget	FY32 Proposed Budget	FY33 Proposed Budget	FY34 Proposed Budget	FY35 Proposed Budget
714114 - CCS4114 UMS Upgrade	300,000	535,000				300,000					
985728 - CFM5728 UPS Battery Replacement		120,000									
Total	**450,550**	**2,809,550**	**152,050**	**153,595**	**155,186**	**2,456,825**	**158,514**	**160,253**	**162,044**	**163,889**	**2,165,789**
TOTAL CAPITAL IMPROVEMENT PLAN	**46,184,311**	**54,676,826**	**52,321,902**	**49,861,132**	**50,436,714**	**54,350,001**	**52,726,590**	**54,188,456**	**56,511,898**	**58,388,851**	**59,489,678**

WINTER HAVEN CIP FY 2025/2026 - 2029/2030

Ordinance O-26-02
Exhibit "A"

Capital Improvements Element

Schedule of Capital Improvements

Fiscal Years 2025/2026 through 2029/2030

Note: Projects contained in Years One through Three as notated in **Red** can be used to meet concurrency requirements.

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	FISCAL YEAR 2029/2030	COMMENTS
TRANSPORTATION										
Multi-modal										
Avenue C, SE (First Street S to 6th Street SE)	$1,621,427	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Transportation Enhancement Grant- $1,336,427; Ad Valorem Taxes- $285,000		$285,000 (Design)		$1,336,427 (Construction)		Proposed improvements will reduce oversized lane widths of a 2-lane collector street into a corridor with an 8-foot sidewalk along the north side of the street, reconstruction of the existing 5-foot sidewalk located along the south side of the street, reducing travel lanes to 11 feet, adding defined on-street parking where space permits, landscaping, and minor drainage improvements.
Avenue D, NW	$2,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					$2,000,000 (Design & Construction)	Avenue D, NW is a key east/west collector roadway lying immediately north of downtown. With many pedestrian oriented improvements occurring in the core of downtown along Central Avenue, Avenue D, NW is experiencing increased traffic. The 2015 Winter Haven Downtown Transportation Plan recognizes this and indicated improvements are needed along this corridor.
West Central Avenue	$656,366	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grant- $371,366; City- $285,000			$285,000 (Design)		$371,366 (Construction)	Design and construction of sidewalk upgrades, lighting, and on-street parking along West Central Avenue between West Lake Howard Drive and Sixth Street, SW (US 17).
Cypress Gardens Blvd Corridor Vision Plan Implementation	$4,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					$4,000,000	This will be an initial project to begin implementation of findings identified in FDOT's 2020 Corridor Vision Plan for Cypress Gardens Boulevard between Cypress Gardens Road and Waterview Way. The end goal is to begin transforming this corridor from a rural cross-section to an urban cross-section. Initial efforts will focus on upgraded sidewalks, street lighting, and landscaping.
Eighth Street/Avenue L NW	$1,542,720	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- $1,257,720; Ad Valorem Taxes	$285,000 (Design)		$1,257720 (Construction			Design and construct approximately 2,400 feet of multi-modal improvements to include sidewalks/multi-use path, intersection improvements, and a lane width reduction for Eighth Street, NW and Avenue L, NW between North Lake Howard Drive and Sixth Street, NW (US Highway 17)
Eighth Street SE	$1,279,377	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- $893,377; Ad Valorem Taxes- $386,000	$285,000 (Design)	$994,377 (Construction)				Design and construct approximately 2,400 feet of multi-modal improvements to include sidewalks/multi-use path and intersection improvements between Cypress Gardens Blvd and Avenue K, SE

WINTER HAVEN CIP FY 2025/2026 - 2029/2030

Ordinance O-26-02
Exhibit "A"

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	FISCAL YEAR 2029/2030	COMMENTS
East Lake Howard Trail and Trailhead (Avenue B, NW to Lake Howard/Lake May Canal)	$735,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes	$160,000 (Design)			$575,000 (Construction)		Design and construction of a 3,500±-foot multi-use trail and sidewalks along the eastern side of Lake Howard from Avenue B, NW to Lake Howard/Lake May Canal. This trail will provide a connection to neighborhoods in southwest Winter Haven from the Chain of Lakes Trail network. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
Fifth Street, SE	$1,400,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants- To be applied for; Ad Valorem Taxes					$1,400,000	Design and construction of approximately 2,600 feet of multi-modal improvements along Fifth Street, SE between Avenue G, SE and Avenue C, SE
Fourth Street, NE	$1,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants- To be applied for; Ad Valorem Taxes					$1,000,000	Design and construction of approximately 1,500 feet of multi-modal improvements along Fourth Street, NE between Avenue K, NE and Avenue O, NE
North Lake Maude Drive	$1,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants- To be applied for; Ad Valorem Taxes					$1,000,000	Design and construction of approximately 1,200 feet of multi-modal improvements along North Lake Maude Drive between Third street, NE and Edwin Street, NE. This project would include a connecting sidewalk(s) along either Third Street, NE or Fourth Street, NE back to Martin Luther King Boulevard
South Lake Howard Trail (15th St SW to Avenue G NW)	$3,294,800	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Congressional Appropriation- $750,000; Ad Valorem Taxes	$294,800 (Design)			$3,000,000 (Construction)		• (15th Street SW to Avenue C, SW): Design and construct a 3,200-foot multi-use trail along the shore of Lake Howard from 15th Street, SW to Avenue C, SW. The trail will aid in providing a connection between downtown and the Lake Howard Nature Park. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a multi-use trail; • (Avenue C, SW to Avenue G, NW): Corridor analysis for a trail connection along the western side of Lake Howard between Avenue C, SW and Avenue G, NW. The specific route for this trail has not been finalized. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
East Lake Martha Drive	$1,453,508	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grant- $1,168,508; City- $285,000			$285,000 (Design)		$1,168,508 (Construction)	Design and construction of upgraded sidewalks and crosswalks along both sides of East Lake Martha Drive between Avenue C, NE and Avenue K, NE.

WINTER HAVEN CIP FY 2025/2026 - 2029/2030

Ordinance O-26-02
Exhibit "A"

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	FISCAL YEAR 2029/2030	COMMENTS
Sixth Street, SW	$1,230,873	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- $1,042,854; Ad Valorem Taxes- $188,019	$165,000 (Design)		$1,065,873 (Construction)			The Sixth Street, SW Complete Street improvements will convert the existing former 4-lane roadway between Avenue C, SW and Avenue G, SW into a corridor with two, 10 to 11-foot travel lanes (existing), a median/center turn lane, landscaping, rain gardens, and an 8-foot sidewalk along the eastern side of the roadway. The project will also provide 5 to 6-foot wide infill sidewalks along Avenue G, SW between Fifth Street, SW and Seventh Street, SW. This project was identified by the 2015 Winter Haven Downtown Transportation Plan.
North Lake Shipp Drive Reconstruction (Avenue Q, SW to CSX RR Tracks)	$4,285,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes- $150,000; FDOT Grants (To be applied for)	$285,000 (Design)			$4,000,000 (Construction)		A Major focus of this effort is accommodating safer pedestrian movement. Additional improvements include bicycle facilities, drainage improvements, sidewalks,
Old Helena Road Multi-use Trail	$1,235,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes; FDOT Grant- $592,094	$285,000 (Design)	$950,000 (Construction)				Design and construction of a minimum 8-foot wide, 3,800-foot long multi-use trail along Old Helena Road between Legoland Way and Cypress Gardens Boulevard. This project supports concepts contained in FDOT's *2021 Cypress Gardens Boulevard Corridor Study*.
Roselawn Street SW	$1,317,725	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- $1,145,848 ; Ad Valorem Taxes- $171,877			$171,877 (Design)		$1,145,848 (Construction)	Design and construction of multi-modal improvements to include sidewalks and intersection improvements from 15th Street, SW to Avenue O, SW
Third Street, NW (Avenue D, NW to S Lake Silver Dr)	$3,500,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- $1,690,315; Ad Valorem Taxes- $1,809,685	$3,500,000 (Construction)					The 3rd Street NW multi-modal improvements will convert the existing roadway between Avenue D, NW and South Lake Silver Drive into a corridor with two, 10 to 11-foot travel lanes, upgraded parking, landscaping, rain gardens, and a roundabout, and improved pedestrian safety amenities.
US Highway 17 Corridor Vision Plan Implementation	$2,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					$2,000,000	This will be an initial project to begin implementation of findings identified in FDOT's 2020 Corridor Vision Plan for US Highway 17 between Cypress Gardens Boulevard and Motor Pool Road. Focus will be on upgrading sidewalks and crosswalks, traffic calming, and addressing midblock crossing opportunities.
Neighborhood Sidewalks	$825,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	General Fund- $560,000; DT CRA- $75,000; FV CRA- $75,000; Transportation Fund- $150,000	$165,000	$165,000	$165,000	$165,000	$165,000	Sidewalk improvement program to address ongoing sidewalk improvements, including construction of infill sidewalks throughout the City.

WINTER HAVEN CIP FY 2025/2026 - 2029/2030

Ordinance O-26-02
Exhibit "A"

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	FISCAL YEAR 2029/2030	COMMENTS
Roadways										
Cypress Gardens Blvd (SR 540) Congestion Improvements (6th, 8th, and 9th Street, SE)	$1,900,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes- $2,400,000; Transportation Impact Fees- $200,000	$1,900,000 (R-O-W Acquisition)					This prject will address congestion and delays along Cypress Gardens Boulevard at the 6th Street, SE, 8th Street, SE, and 9th Street, SE intersections.
Logistics Parkway Extension	$2,157,285	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Interlocal Agreement- $1,807,579; Water Connections Fees- $349,706	$2,157,285					Project will connect Pollard Road to the existing Logistics Parkway. The project will also include a multi-use trail, sidewalk, and lighting.
Roosevelt Drive Extension (Cypress Gardens Blvd to Register Rd)	$1,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- $927,935; Ad Valorem Taxes; Trans Impact Fees	$1,000,000 (Construction)					Reconstruction and completion of Roosevelt Drive with sidewalks between Cypress Gardens Blvd and Register Rd. This project was identified in FDOT's *2021 Cypress Gardens Boulevard Corridor Study* .
Transportation and Sidewalk Improvement Program	$10,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	Re-paving and sidewalk projects City-wide.
Signalized Intersection Timing Upgrades	$75,000	Transportation Objective 1.1	LOS D + 10%	Ad Valorem Taxes	$15,000	$15,000	$15,000	$15,000	$15,000	Identified upgrades will aid in traffic flow and improve overall level of service of the roadway network.
Airport										
Eastern Itinerant Aircraft Parking Apron	$500,000	Transportation Objective 1.11	NA	FDOT- $400,000; City- $100,000					$500,000	Design and construction of additional itinerant aircraft parking apron to the North Apron
Executive Hangar #139	$792,710	Transportation Objective 1.11	NA	FAA- $630,810; FDOT- $80,950; City- $80,950				$792,710		This project will construct additional itinerant aircraft parking adjacent to the north apron, resulting in additional capacity.
Runway 5/23 and Taxiway B Rehabilitation	$288,400	Transportation Objective 1.11	NA	FDOT- $230,720; City- $57,680					$288,400	This project would rehabilitate runway 5/23, Taxiway B, and the intersection of Runways 11/29 and 5/23.
T-Hangar Taxi-lane Rehabilitation	$2,760,000	Transportation Objective 1.11	NA	FAA Grant- $2,484,000; FDOT Grant- $138,000; Ad Valorem Taxes- $138,000	$2,760,000 (Design & Construction)					Rehabilitate existing taxi-lanes between thangar buildings located in the south quadrant of the airport. The proposed approach includes a mill and overlay of the asphalt
Runway 11/29 PAPIs	$225,000	Transportation Objective 1.11	NA	FDOT- $180,000; City- $45,000		$225,000 (Construction)				Addition of these navigational aids will enhance safety at airport
Taxiway E Extension	$2,310,000	Transportation Objective 1.11	NA	FAA- $2,079000; FDOT- $115,500; City- $115,500			$210,000 (Design)	$2,100,000 (Construction)		Design and construct an extension to Taxiway E from midfield to approach end of Runway 29. The extension will help with development of the eastern quadrant of the airport
TOTAL TRANSPORTATION	**$56,385,191**				**$15,257,085**	**$4,634,377**	**$5,455,470**	**$13,984,137**	**$17,054,122**	

Appendix C:
Public Comments

(Currently undergoing Public Comment period)

Appendix D: Florida Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures
Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

    a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.[12] FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.

    b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.

    c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

    FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

[1] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.
[2] If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

a) FDOT will select and establish a statewide target for each applicable federally required performance measure.

   i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.

   ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.

b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either[3]:

   i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.

   ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

[3] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

   i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.

   iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).

ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).

iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.

i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).

iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.

c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.

4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:

   a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.

   b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

   c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

   a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

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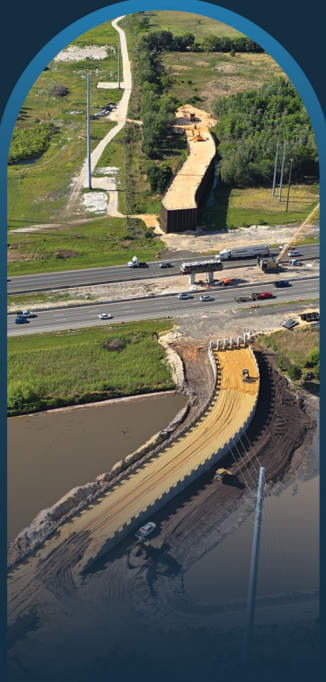

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