

CIP BUDGET AMENDMENT REQUEST

(Used for amendments/transfers per CIP Policy approved 2 September 2014)

Date
Projects
Division


3/4/2024
5400001/5400007
Roads and Drainage

For Policy 6.a and 6.b						For Policy 6.b only	
Amount FROM	Fund	Cost Center	Account	Project	Total Project Budget	% Decrease	
\$ 525,000	14971	540152101	5666000	54000001	\$ 108,000,000	0.5%	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
TOTAL	\$ 525,000						


						% Increase	
\$ 525,000	14971	540152101	5666000	5400007	\$ 600,000	87.5%	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
TOTAL	\$ 525,000						

JUSTIFICATION (Attached most current CIP Detail Sheets)

CIP Amendment for Advance purchase of Right-Of-Way. Project is currently not in the CIP therefore, funding is being transferred to Future Right of Way.

Division Director Recommend Approval: 

APPROVALS

Policy 6.a: Budget/Procurement	Policy 6.b: County Management/Designee
 3/6/24	
(Date)	(Date)

6. Amending the Adopted CIP - Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:

- The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.
- The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.

Requesting Division: FORWARD TO BUDGET & MANAGEMENT SERVICES (CA02)

(Rev. 09-14)