

CIP BUDGET AMENDMENT REQUEST

(Used for all amendments/transfers per CIP Policy approved 2 September 2014)

Date	10.9.25 BoCC 11.4.25
CIP Project(s)	Multiple Year End Project Reconciliation
Division	Utilities
BRJ ID:	

For Transfers under CIP Policy 6.a and 6.b shown below						For CIP Policy 6.b only	
	Amount FROM	Fund	Cost Center	Account	Project	Total Project Budget	% Decrease
TOTAL	\$ -						
	Amount TO	Fund	Cost Center	Account	Project	Total Project Budget	% Increase
TOTAL	\$ -						

JUSTIFICATION (Attached Current Fiscal Year CIP Detail Sheets)

APPROVALS

Division Director Approval:	<i>Tamara Richards</i>	
Policy 6.a: Budget/Procurement	Policy 6.b: County Management/Designee	
<i>Christa Johnson</i>	<i>10/22/25</i>	(Date)

6. Amending the Adopted CIP - Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:
- a. The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.
 - b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.

For Transfers Requiring Board Approval						Board Date:
	Amount FROM	Fund	Cost Center	Account	Project	Justification: See attached Agenda Backup
	\$ 895,776	42111	680536150	5998140	0000000	
	\$ 532,738	42113	680536150	5998140	0000000	
	\$ 160,940	14501	300001123	5998140	0000000	
TOTAL	\$ 1,589,454					
	Amount TO	Fund	Cost Center	Account	Project	
	\$ 309,522	42111	680536150	5666000	6835008	
	\$ 506,887	42113	680536150	5666000	6842060	
	\$ 586,254	42111	680536150	5666000	6857014	
	\$ 25,851	42113	680536150	5666000	6802040	
	\$ 160,940	14501	300001109	5666000	6843022	
TOTAL	\$ 1,589,454					

