



# Polk County Board of County Commissioners (Final Budget)

## Meeting Agenda - Final-revised

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### September 15, 2025 Public Hearing on FY 25/26 Final Budget

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If a person decides to appeal any decision made by the board with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

POLK COUNTY BOARD OF COUNTY COMMISSIONERS PUBLIC HEARING  
ON FY 25/26 BUDGET - FULL PACKET  
September 15, 2025  
6:00 p.m.  
Commission Boardroom



Polk County  
Board of County Commissioners (Final Budget)

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Agenda Item

9/15/2025

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**SUBJECT**

POLK COUNTY BOARD OF COUNTY COMMISSIONERS PUBLIC HEARING ON FY 25/26  
BUDGET - FULL PACKET  
September 15, 2025  
6:00 p.m.  
Commission Boardroom

**CONTACT INFORMATION**

Christia Johnson, Budget & Management Services Director  
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**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
PUBLIC HEARING ON FY 25/26 BUDGET  
AGENDA**

**September 15, 2025  
6:00 p.m.  
Commission Boardroom**

Call to Order (*Commissioner Rick Wilson, Chair*)

**A. Purpose of Public Hearing** (*Randy Mink, County Attorney*)

A.1. Discuss the purpose of the Public Hearing for the FY 25/26 Budget

***Hearings are primarily for the purpose of explaining the budget, proposed tax levy, and any proposed amendments, as well as affording the public the opportunity to participate in the budget process.***

**B. Discuss Adopted Tentative Millage Rates for FY 25/26** (*Christia Johnson, Budget and Management Services Director*)

B.1. Discuss the FY 25/26 Board of County Commissioners adopted tentative operating millage rate.

<b>FY 25/26 Countywide Adopted Tentative Operating Millage Rates</b>				
<b><u>MILLAGE RATES</u></b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>Difference</b>	<b>Percent Change</b>
General Fund	4.9848	4.9848	0.0000	
Transportation	1.2000	1.2000	0.0000	
Environmental Lands	0.2000	0.2000	0.0000	
Emergency Medical	0.2500	0.2500	0.0000	
<b>TOTAL</b>	<b>6.6348</b>	<b>6.6348</b>	<b>0.0000</b>	<b>0.0%</b>

<b><u>MILLAGE RATES</u></b>	<b>Rolled-Back Rate</b>	<b>FY 25/26</b>	<b>Difference</b>	<b>Increase from Rolled-Back Rate</b>
General Fund	4.7107	4.9848	0.2741	
Transportation	1.2000	1.2000	0.0000	
Environmental Lands	0.2000	0.2000	0.0000	
Emergency Medical	0.2500	0.2500	0.0000	
<b>TOTAL</b>	<b>6.3607</b>	<b>6.6348</b>	<b>0.2741</b>	<b>4.3%</b>
<b><u>REVENUE</u></b>				
General Fund	\$ 340,022,290	\$359,807,058	\$ 19,784,768	
Transportation	\$ 86,617,010	\$ 86,617,010	\$ -	
Environmental Lands	\$ 14,436,168	\$ 14,436,168	\$ -	
Emergency Medical	\$ 18,045,210	\$ 18,045,210	\$ -	
<b>TOTAL</b>	<b>\$ 459,120,678</b>	<b>\$478,905,446</b>	<b>\$ 19,784,768</b>	<b>4.3%</b>

*The increase over the rolled-back rate is necessary to maintain services within the funds this levy applies to.*

B.2. Discuss the FY 25/26 adopted tentative millage rate for the Polk County Parks Municipal Services Taxing Unit (MSTU), Polk County Library MSTU, Polk County Stormwater MSTU, and Polk County Rancho Bonito MSTU.

<b>FY 25/26 MSTU Adopted Tentative Millage Rates</b>				
<b><u>MILLAGE RATES</u></b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>Difference</b>	<b>Percent Change</b>
Parks	0.5286	0.5286	0.0000	0.0%
Library	0.1985	0.1985	0.0000	0.0%
Stormwater	0.0941	0.0941	0.0000	0.0%
<b>Unincorporated Total</b>	<b>0.8212</b>	<b>0.8212</b>	<b>0.0000</b>	<b>0.0%</b>
Rancho Bonito Area	9.1272	9.1272	0.0000	0.0%
<b>TOTAL</b>	<b>9.9484</b>	<b>9.9484</b>	<b>0.0000</b>	<b>0.0%</b>

<b><u>MILLAGE RATES</u></b>	<b>Rolled-Back Rate</b>	<b>FY 25/26</b>	<b>Difference</b>	<b>Increase from Rolled-Back Rate</b>
Parks	0.5092	0.5286	0.0194	3.8%
Library	0.1912	0.1985	0.0073	3.8%
Stormwater	0.0906	0.0941	0.0035	3.9%
<b>Unincorporated Total</b>	<b>0.7910</b>	<b>0.8212</b>	<b>0.0302</b>	<b>3.8%</b>
Rancho Bonito Area	8.9594	9.1272	0.1678	1.9%
<b>TOTAL</b>	<b>9.7504</b>	<b>9.9484</b>	<b>0.1980</b>	<b>2.0%</b>
<b><u>REVENUE</u></b>				
Parks	\$ 20,962,893	\$ 21,761,557	\$ 798,664	3.8%
Library	\$ 7,871,377	\$ 8,171,905	\$ 300,528	3.8%
Stormwater	\$ 3,729,847	\$ 3,873,936	\$ 144,089	3.9%
<b>Unincorporated Total</b>	<b>\$ 32,564,117</b>	<b>\$ 33,807,398</b>	<b>\$ 1,243,281</b>	<b>3.8%</b>
Rancho Bonito Area	\$ 9,417	\$ 9,593	\$ 176	1.9%
<b>TOTAL</b>	<b>\$ 32,573,534</b>	<b>\$ 33,816,991</b>	<b>\$ 1,243,457</b>	<b>3.8%</b>

*The increase over the rolled-back rate is necessary to maintain services within the Parks, Library, and Rancho Bonito MSTU Funds and to fund upcoming water quality projects and other services related to the NPDES permit as mandated by the Federal Clean Water Act in the Stormwater MSTU.*

C. Discuss Adopted Tentative Budget for FY 25/26 (Christia Johnson, Budget and Management Services Director)

C.1. Discuss the FY 25/26 adopted tentative budget totaling \$3,464,631,333.

C.2. Discuss the FY 25/26 Polk County Parks MSTU adopted tentative budget totaling \$46,013,519, Polk County Library MSTU adopted tentative budget totaling \$12,074,224, Polk County Stormwater MSTU adopted tentative budget totaling \$14,370,652, and Polk County Rancho Bonito MSTU adopted tentative budget totaling \$67,564.

**D. Public Hearing on FY 25/26 Adopted Tentative Budget and Millage Rates**  
*(Commissioner Rick Wilson, Chair)*

- D.1. Requests from the public to speak in regard to the FY 25/26 adopted tentative operating budget and millage rates, which include the Parks MSTU, Library MSTU, Stormwater MSTU, and Rancho Bonito MSTU.

**E. Adopt the Final Millage Rates for FY 25/26**

Action

- E.1. Recommend Board adopt the resolution establishing the FY 25/26 operating millage rate of 6.6348 mills, which is a 4.3% increase over the rolled-back rate of 6.3607 mills; the Polk County Parks MSTU operating millage rate of 0.5286 mills, which is a 3.8% increase over the rolled-back rate of 0.5092 mills; the Polk County Library MSTU operating millage rate of 0.1985 mills, which is a 3.8% increase over the rolled-back rate of 0.1912 mills; the Polk County Stormwater MSTU operating millage rate of 0.0941 mills, which is a 3.9% increase over the rolled-back rate of 0.0906, and the Polk County Rancho Bonito MSTU operating millage rate of 9.1272 mills, which is a 1.9% increase over the rolled-back rate of 8.9594 mills.

**F. Adopt the Final Budget for FY 25/26**

Action

- F.1. Recommend Board adopt the resolution that adopts the final budget of \$3,464,631,333 for FY 25/26, the final budget of \$46,013,519 for the Polk County Parks MSTU, the final budget of \$12,074,224 for the Polk County Library MSTU, the final budget of \$14,370,652 for the Polk County Stormwater MSTU, and the final budget of \$67,564 for the Polk County Rancho Bonito MSTU, each of which are included in the FY 25/26 adopted tentative budget of \$3,464,631,333.

The budget packet includes:

- a. The budget, appropriations, and revenues by cost center
- b. FY 25/26 budget changes from Adopted FY 24/25 to Adopted Tentative FY 25/26
- c. FY 25/26 pay plan procedures
- d. FY 25/26 position changes
- e. Polk County Sheriff Office's budget by function (i.e., Law Enforcement, Detention, Judicial, Court Security, and Debt Service)
- f. Community Investment Program, also known as the Capital Improvement Program, as presented to the Board on August 5, 2025

Adjournment (*Commissioner Rick Wilson, Chair*)

**RESOLUTION NO. 2025-114**  
**Fiscal Year 2025-2026**

**WHEREAS**, the Board of County Commissioners of Polk County, Florida finds it necessary as a requirement of law to establish the final ad valorem millage rate to be levied by the County for the 2025-2026 fiscal year;

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Polk County, Florida in open session duly assembled pursuant to notice on September 12, 2025 that:

**SECTION 1:** This Board does hereby determine and state the final rate of millage to be levied for the Board of County Commissioners for each fund of the County budget for the 2025-2026 fiscal year as follows:

	Mills
General Fund	4.9848
Transportation	1.2000
Emergency Medical	0.2500
Environmental Lands	<u>0.2000</u>
	6.6348

**SECTION 2:** The millage to be levied pursuant to this Resolution, Section 1, is a 4.31% increase over the rolled-back rate of 6.3607 mills, computed pursuant to Section 200.065(1), Florida Statutes.

**SECTION 3:** The Board does hereby determine and state the final rate of millage to be levied for the Polk County Parks MSTU of the County budget for the 2025-2026 fiscal year as 0.5286.

**SECTION 4:** The millage to be levied pursuant to this Resolution, Section 3, is a 3.81% increase over the rolled-back rate of 0.5092 mills, computed pursuant to Section 200.065(1), Florida Statutes.

**SECTION 5:** The Board does hereby determine and state the final rate of millage to be levied for the Polk County Library MSTU of the County budget for the 2025-2026 fiscal year as 0.1985.

**SECTION 6:** The millage to be levied pursuant to this Resolution, Section 5, is a 3.82% increase over the rolled-back rate of 0.1912 mills, computed pursuant to Section 200.065(1), Florida Statutes.

**SECTION 7:** The Board does hereby determine and state the final rate of millage to be levied for the Polk County Stormwater MSTU of the County budget for the 2025-2026 fiscal year as 0.0941.

**SECTION 8:** The millage to be levied pursuant to this Resolution, Section 7 is a 3.86% increase over the rolled-back rate of 0.0906 mills, computed pursuant to Section 200.065(1), Florida Statutes.

**SECTION 9:** The Board does hereby determine and state the final rate of millage to be levied for the Polk County Rancho Bonito MSTU of the County budget for the 2025-2026 fiscal year as 9.1272.

**SECTION 10:** The millage to be levied pursuant to this Resolution, Section 9 is a 1.87% increase over the rolled-back rate of 8.9594 mills, computed pursuant to Section 200.065(1), Florida Statutes.

**SECTION 11:** The Board does hereby determine and state the final aggregate rate of millage to be levied for the Board of County Commissioners for all taxing authorities and all funds of the County budget for the 2025-2026 fiscal year is 7.1033.

**SECTION 12:** The millage to be levied pursuant to this Resolution, Section 11, is a 3.81% increase over the rolled-back rate of 6.8423 mills, computed pursuant to Section 200.065(1), Florida Statutes.

**SECTION 13:** This Resolution shall take effect immediately upon its adoption.

**RESOLUTION NO. 2025-115**  
**Fiscal Year 2025-2026**

**WHEREAS**, the Board of County Commissioners of Polk County, Florida finds it necessary as a requirement of law to adopt the final budget for the 2025-2026 fiscal year;

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Polk County, Florida in open session duly assembled pursuant to notice on September 12, 2025 that:

**SECTION 1:** The Board does hereby adopt the final budget for the Polk County Parks MSTU for fiscal year 2025-2026 totaling \$46,013,519, which is hereby filed with the Clerk.

**SECTION 2:** The Board does hereby adopt the final budget for the Polk County Library MSTU for fiscal year 2025-2026 totaling \$12,074,224, which is hereby filed with the Clerk.

**SECTION 3:** The Board does hereby adopt the final budget for the Polk County Stormwater MSTU for fiscal year 2025-2026 totaling \$14,370,652, which is hereby filed with the Clerk.

**SECTION 4:** The Board does hereby adopt the final budget for the Polk County Rancho Bonito MSTU for fiscal year 2025-2026 totaling \$67,564, which is hereby filed with the Clerk.

**SECTION 5:** This Board does hereby adopt the final budget of Polk County for the 2025-2026 fiscal year totaling \$3,464,631,333, which includes the Community Investment Program (CIP), the Polk County Parks MSTU budget of \$46,013,519, the Polk County Library MSTU budget of \$12,074,224, the Polk County Stormwater MSTU budget of \$14,370,652, and the Polk County Rancho Bonito MSTU budget of \$67,564, the summary of which is attached hereto, and the full text of which is hereby filed with the Clerk.

**SECTION 6:** This Resolution shall take effect immediately upon its adoption.

## FY 25/26 ADOPTED TENTATIVE BUDGET

FUND GROUP   FUND DESCRIPTION	ADOPTED TENTATIVE FY 25/26
<b>General Fund</b>	
00100 General Fund	725,953,746
<b>Special Revenue Funds</b>	
10100 County Transportation Trust Fund	179,718,902
10150 Special Revenue Grants	102,615,339
12160 Tourism Tax Funds	44,856,605
12180 Lake And River Enhancement Trust Funds	2,207,475
12190 Fire Rescue Funds	102,456,830
12240 Impact Fees	205,774,463
14350 Emergency 911 Funds	5,551,321
14370 Hazardous Waste Funds	131,470
14390 Radio Communications Funds	7,525,792
14460 Local Provider Participation (Ord. No. 22-029)	193,379,371
14480 Polk County Florida Opioid Abatement Trust Fund	10,985,291
14490 Indigent Health Care Funds	151,713,666
14500 Coronavirus Local Fiscal Recovery Funds American Rescue Plan	41,483,050
14850 Hazard Mitigation Grant Program Irma FEMA-DR-4337-FL	10,000
14930 Leisure Services MSTU Funds	46,013,519
14950 Libraries MSTU Funds	12,074,224
14960 Rancho Bonito MSTU Fund	67,564
14970 Transportation Millage Fund	171,995,782
14980 Emergency Medical Millage Fund	34,213,119
14990 Law Enforcement Trust Funds	1,762,101
15010 Land Management Nonexpendable Trust Funds	45,333,249
15250 Eloise CRA Trust-Agency Funds	743,014
15290 Harden Parkway CRA Funds	2,035,770
15310 Building Funds	21,236,625
15350 Affordable Housing Assistance Trust Funds	15,348,791
15650 Hurricane Ian Fund	35,171,704
15750 Hurricane Milton Fund	18,207,256
15850 Hurricane Idalia Fund	300,000
16000 Street Lighting Districts	3,487,419
18000 Stormwater MSTU	14,370,652
<b>Debt Service Funds</b>	
23500 Public Facilities Rev Ref Bonds, Series 2014 (Ref 2005)	9,178,589
23700 Public Fac Rev Note, S2015(Ref CFT 2006)	4,240,469
23800 Promissory Note 2020A	4,390,496
24000 Promissory Revenue Note, Series 2020 C	10,648,156
<b>Capital Funds</b>	
30200 Drainage and Water Quality Fund	957,071
30800 General Capital Improvement Funds	262,461,943
31200 Environmental Land Acquisition Funds	23,828,013
<b>Enterprise Funds</b>	
41000 Solid Waste	345,929,398
42000 Utilities	384,331,274
<b>Internal Service Funds</b>	
50100 Fleet Maintenance Funds	16,574,660
50300 Employee Health Insurance Fund	132,817,305
51500 Fleet Replacement Funds	44,894,170
52000 Information Technology Fund	27,655,679
<b>Grand Total</b>	<b>3,464,631,333</b>

<b>Five-Year Community Investment Program Summary</b>							
	<b>FY 25/26 Adopted Tentative</b>	<b>FY 26/27 Plan</b>	<b>FY 27/28 Plan</b>	<b>FY 28/29 Plan</b>	<b>FY 29/30 Plan</b>		<b>Total</b>
Facilities Management	\$ 98,356,642	\$ 2,846,624	\$ 2,846,624	\$ 2,846,624	\$ 2,846,624	\$	\$ 109,743,138
Fire Rescue	\$ 59,530,165	\$ 1,190,000	\$ 6,095,616	\$ -	\$ -	\$	\$ 66,815,781
Fleet Management	\$ 2,126,463	\$ -	\$ -	\$ -	\$ -	\$	\$ 2,126,463
Information technology	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$	\$ 200,000
Parks & Natural Resources	\$ 116,994,808	\$ 19,685,000	\$ 16,813,000	\$ 12,175,000	\$ 12,245,000	\$	\$ 177,912,808
Roads & Drainage	\$ 274,837,088	\$ 215,455,000	\$ 166,440,000	\$ 72,290,000	\$ 72,290,000	\$	\$ 801,312,088
Solid Waste	\$ 69,497,939	\$ 38,956,068	\$ 26,590,516	\$ 21,363,027	\$ 8,628,841	\$	\$ 165,036,391
Utilities	\$ 171,590,447	\$ 183,935,295	\$ 128,513,125	\$ 55,840,600	\$ 46,846,250	\$	\$ 586,725,717
<b>TOTAL</b>	<b>\$ 793,133,552</b>	<b>\$ 462,067,987</b>	<b>\$ 347,298,881</b>	<b>\$ 164,515,251</b>	<b>\$ 142,856,715</b>	<b>\$</b>	<b>\$ 1,909,872,386</b>

## FY 25/26 ADOPTED TENTATIVE BUDGET

FUND GROUP   FUND DESCRIPTION	ADOPTED FY 24/25	PROPOSED FY 25/26	ADOPTED TENTATIVE FY 25/26	VARIANCE FY 25/26
<b>General Fund</b>				
00100 General Fund	653,431,818	724,162,373	725,953,746	1,791,373
<b>Special Revenue Funds</b>				
10100 County Transportation Trust Fund	185,225,014	179,218,902	179,718,902	500,000
10150 Special Revenue Grants	104,962,666	91,190,339	102,615,339	11,425,000
12160 Tourism Tax Funds	38,236,298	44,856,605	44,856,605	0
12180 Lake And River Enhancement Trust Funds	2,900,923	2,207,475	2,207,475	0
12190 Fire Rescue Funds	77,872,763	102,456,830	102,456,830	0
12240 Impact Fees	217,734,515	205,774,463	205,774,463	0
14350 Emergency 911 Funds	7,231,502	5,551,321	5,551,321	0
14370 Hazardous Waste Funds	112,621	131,470	131,470	0
14390 Radio Communications Funds	5,457,565	7,525,792	7,525,792	0
14460 Local Provider Participation (Ord. No. 22-029)	74,468,127	193,379,371	193,379,371	0
14480 Polk County Florida Opioid Abatement Trust Fund	8,999,839	10,985,291	10,985,291	0
14490 Indigent Health Care Funds	154,433,213	151,713,666	151,713,666	0
14500 Coronavirus Local Fiscal Recovery Funds American Rescue Plan	89,063,272	40,539,670	41,483,050	943,380
14850 Hazard Mitigation Grant Program Irma FEMA-DR-4337-FL	15,000	10,000	10,000	0
14930 Leisure Services MSTU Funds	44,425,096	46,013,519	46,013,519	0
14950 Libraries MSTU Funds	10,177,281	12,074,224	12,074,224	0
14960 Rancho Bonito MSTU Fund	55,387	67,564	67,564	0
14970 Transportation Millage Fund	137,462,570	171,995,782	171,995,782	0
14980 Emergency Medical Millage Fund	35,996,702	34,213,067	34,213,119	52
14990 Law Enforcement Trust Funds	1,354,812	1,762,101	1,762,101	0
15010 Land Management Nonexpendable Trust Funds	41,774,031	45,333,249	45,333,249	0
15250 Eloise CRA Trust-Agency Funds	909,603	743,014	743,014	0
15290 Harden Parkway CRA Funds	1,876,476	2,035,770	2,035,770	0
15310 Building Funds	18,574,680	21,236,625	21,236,625	0
15350 Affordable Housing Assistance Trust Funds	16,331,711	15,348,791	15,348,791	0
15650 Hurricane Ian Fund	33,272,100	10,721,955	35,171,704	24,449,749
15750 Hurricane Milton Fund	-	18,207,256	18,207,256	0
15850 Hurricane Idalia Fund	-	300,000	300,000	0
16000 Street Lighting Districts	3,939,757	3,487,419	3,487,419	0
18000 Stormwater MSTU	12,881,579	15,353,357	14,370,652	(982,705)
<b>Debt Service Funds</b>				
23500 Public Facilities Rev Ref Bonds, Series 2014 (Ref 2005)	10,032,946	9,178,589	9,178,589	0
23700 Public Fac Rev Note, S2015(Ref CFT 2006)	3,832,864	4,240,469	4,240,469	0
23800 Promissory Note 2020A	5,108,977	4,390,496	4,390,496	0
24000 Promissory Revenue Note, Series 2020 C	10,701,616	10,648,156	10,648,156	0
<b>Capital Funds</b>				
30200 Drainage and Water Quality Fund	2,205,623	957,071	957,071	0
30800 General Capital Improvement Funds	173,746,572	261,460,460	262,461,943	1,001,483
31200 Environmental Land Acquisition Funds	20,534,092	24,884,935	23,828,013	(1,056,922)
<b>Enterprise Funds</b>				
41000 Solid Waste	259,553,546	340,929,399	345,929,398	4,999,999
42000 Utilities	326,542,016	384,231,274	384,331,274	100,000
43110 Rohr Home Fund	350,170	-	-	0
<b>Internal Service Funds</b>				
50100 Fleet Maintenance Funds	15,275,947	16,574,660	16,574,660	0
50300 Employee Health Insurance Fund	115,569,670	117,512,727	132,817,305	15,304,578
51500 Fleet Replacement Funds	41,316,855	44,894,170	44,894,170	0
52000 Information Technology Fund	20,722,332	27,655,679	27,655,679	0
<b>Grand Total</b>	<b>2,984,670,147</b>	<b>3,406,155,346</b>	<b>3,464,631,333</b>	<b>58,475,987</b>



## Adopted Tentative Budget Summary FY 25/26

- Total budget for all funds from \$2.98 billion in FY 24/25 to \$3.46 billion in FY 25/26
  - Total General Fund from \$653.4 million in FY 24/25 to \$726.0 million in FY 25/26
  - BoCC Position Changes
 

BoCC positions added in FY 25/26 budget	191
BoCC positions eliminated in FY 25/26 budget	0
Total net increased positions for FY 25/26 budget	191
  
- Property Values
 

Countywide Increase	8.83%
Unincorporated Increase	6.69%
  
- Millage Rates
  - Countywide Millage Rate **6.6348**
  

General Fund	4.9848
Transportation	1.2000
Emergency Medical	0.2500
Environmental Lands	0.2000

  
  - Unincorporated Millage Rate **0.8212**
  

Parks MSTU Millage Rate	0.5286
Library MSTU Millage Rate	0.1985
Stormwater MSTU Millage Rate	0.0941
  
- Total Countywide and Unincorporated MSTU Total **7.4560**
  - Rancho Bonito MSTU **9.1272**

Polk County continues to experience population growth, with an estimated mid-year 2025 population of approximately 878,000 which represents a 3.5% increase from the previous year, according to Central Florida Economic Development Council numbers.

The labor force and employment growth have remained steady, with the labor force growing by just 0.74% and employment by 0.10% between April 2024 and April 2025, according to U.S. Bureau of Labor Statistics data. This suggests that the County's recent population growth is being led by younger individuals and retirees. On the housing front, single-family building permit activity has fluctuated in recent years with 6,539 Countywide single-family permits projected to be issued in FY 24/25. This is down from the 10,000 Countywide, single-family permits issued the previous fiscal year. While the average value of permitted homes has continued to rise, the pace of increase has steadily slowed, dropping from a 16.8% annual jump in 2022 to 5.9% in 2025. As the population grows, so does the need for public services such as public safety, new roads and the expansion of existing roads, public utilities, and recreation.

At the Retreat in March, the Board directed staff to build a budget around a 7.50% ad valorem tax revenue increase. In June, the Property Appraiser's preliminary estimate reflected a Countywide property value increase of 8.80%, and then the Property Appraiser's July 1 tax roll showed an 8.83% increase in property values over 2024. The three preceding years' valuation growth was 17.75%, 15.86%, and 11.39%, respectively.

The adopted tentative FY 25/26 balanced budget totals approximately \$3.46 billion, a 16.08% increase over FY 24/25. Capital projects make up 22.89% of the FY 25/26 balanced budget at approximately \$793.13 million. These capital projects will increase capacity and renew or replace current infrastructure to keep pace with the growth in Polk County.

Revenue projections for FY 25/26 show that many revenues have once again increased over the current year. Ad valorem (property taxes) is up approximately 8.67%, other major tax revenues are 2.74% higher, and grant revenues have decreased 2.29%.

The budget includes continued spend-down of American Rescue Plan (ARP) Act funding from the federal government. Funds received for American Rescue Plan (ARP) Act has an expenditure deadline of December 31, 2026.

The adopted tentative FY 25/26 budget does include a merit/tenure and cost of living raise for employees totaling 4%. In the first pay period of October, all employees will see a 2% cost of living (COLA) increase, and they will see an additional 2% on the anniversary of their original hire date.

For the fourth consecutive year, there will be no increase in health insurance premiums for employees.

Included in the adopted tentative FY 25/26 budget is the addition of 191 new positions. Most of the positions are in Fire Rescue as part of the Board’s ongoing commitment to public safety.

The adopted tentative budget is balanced using the Countywide millage rate of 6.6348 mills. The proposed rate will generate \$455.0 million in Countywide property taxes, a \$36.9 million (8.83%) increase over the current year. Unincorporated MSTUs will generate \$32.1 million in revenue for parks, libraries, and stormwater quality, a \$2.0 million (6.69%) increase over FY 24/25.

Attractive home prices and a lower cost of living lures families to Polk County from counties and states across the country. The influx of new residents and increased demand on infrastructure have resulted in the need for County staff to reevaluate current rates and determine if an adjustment is necessary to continue providing the highest level of service to the citizens of Polk County.

The goal of public safety being a top priority in FY 25/26, the addition of 132 fire and EMS personnel will result in a \$112 increase in the single-family residential fire assessment fee from \$281 to \$393. The increase will help offset salary and benefit costs, the costs of new equipment, and safety gear.

As part of an ongoing effort to improve solid waste collection, Polk County will have an increase in the solid waste disposal fees to help offset costs at the North Central Landfill.

	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>
<b>Collection</b>	\$ 264.21	\$ 281.65	\$ 295.73
<b>Disposal</b>	\$ 73.00	\$ 64.40	\$ 67.62
<b>Total</b>	\$ 337.21	\$ 346.05	\$ 363.35

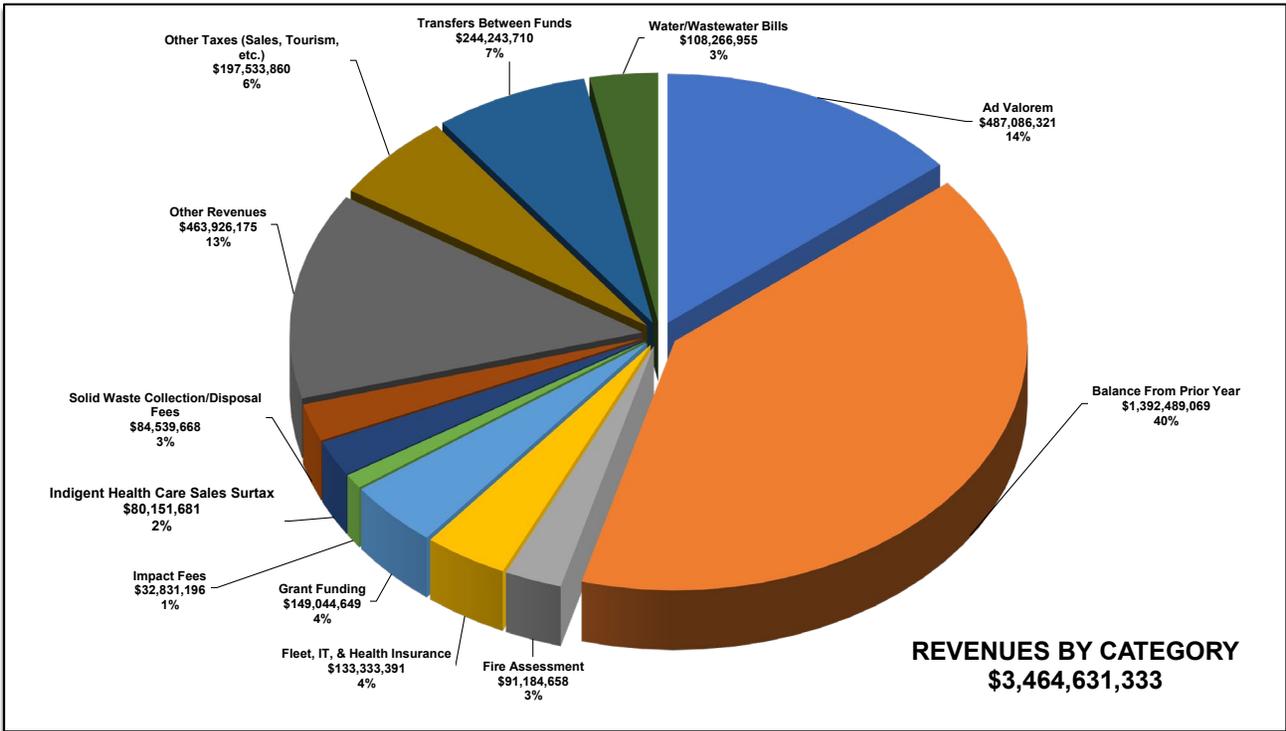
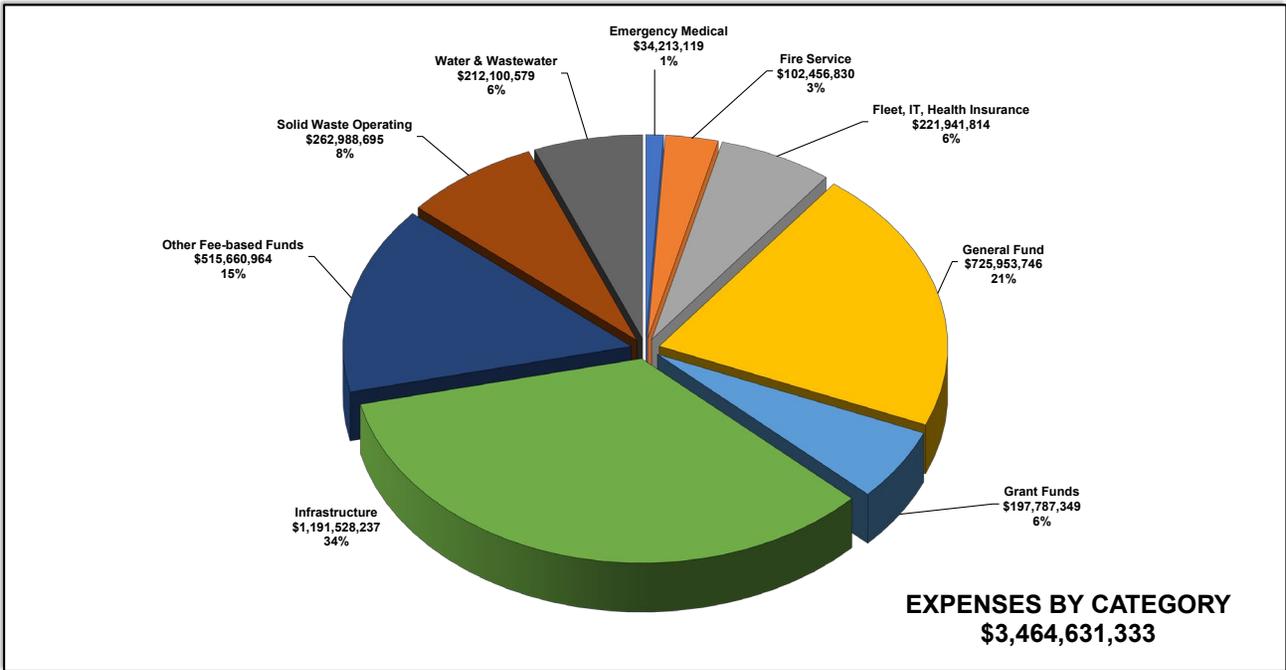
The water and wastewater utility environment has undergone significant changes in the past several years. New legislation, a tightening regulatory environment, and fluctuating economic conditions have all exerted pressure for change in how water and wastewater service are provided. The challenge over the next five years is to address these pressures in a balanced, efficient, and economic manner. A significant issue with far reaching implications facing Florida utilities today is the need to develop alternative water sources to supply potable water and meet irrigation needs for current and future demands. Regulators have dictated that future water supplies come from alternative sources in lieu of traditional groundwater sources relied on for decades. The water quality of these alternative sources requires advanced treatment prior to distribution, making them much more costly than traditional water supplies.

The adopted tentative rolling five-year CIP budget for FY 25/26 – FY 29/30 is \$1.9 billion. The adopted tentative Community Investment Program is \$793.1 million (FY 25/26 only):

<b>Divisions</b>	<b>Proposed FY 25/26</b>
<b>Facilities Management *</b>	<b>\$ 100,683,105</b>
<b>Fire Rescue</b>	<b>\$ 59,530,165</b>
<b>Natural Resources</b>	<b>\$ 59,935,989</b>
Environmental Lands	\$ 25,275,500
Water Resources	\$ 34,660,489
<b>Parks</b>	<b>\$ 57,058,819</b>
<b>Roads and Drainage</b>	<b>\$ 274,837,088</b>
<b>Solid Waste</b>	<b>\$ 69,497,939</b>
<b>Utilities</b>	<b>\$ 171,590,447</b>
Expansion	\$ 129,502,700
Renewal & Replacement	\$ 42,087,747
<b>Total</b>	<b>\$ 793,133,552</b>

\* Facilities Management includes Facilities, Fleet, and I.T. CIP projects

## FY 25/26 Adopted Tentative Budget by Category



NEW/ELIMINATED/RECLASSIFIED POSITIONS BY DIVISION  
FY 25/26  
POSITIONS OVERVIEW SUMMARY

NEW POSITIONS

[BOARD DIVISIONS](#)

	<u>Position Number</u>	<u>Position Title</u>	<u>Estimated Annual Cost **</u>	<u>No. of Positions</u>
Emergency Management	4244	Emergency Management Logistics Coordinator	\$101,683	1.0
<b>Subtotal</b>			<b>\$101,683</b>	<b>1.0</b>
Fire Rescue	4245	Asset Compliance Specialist	\$80,354	1.0
	4246	Driver Engineer 56	\$136,516	1.0
	4247	Driver Engineer 56	\$136,516	1.0
	4248	Driver Engineer 56	\$136,516	1.0
	4249	Battalion Chief 56	\$195,342	1.0
	4250	Battalion Chief 56	\$195,342	1.0
	4251	Battalion Chief 56	\$195,342	1.0
	4252	Fire Company Captain	\$167,875	1.0
	4253	Fire Company Captain	\$167,875	1.0
	4254	Fire Company Captain	\$167,875	1.0
	4255	Fire Company Captain	\$167,875	1.0
	4256	Fire Company Captain	\$167,875	1.0
	4257	Fire Company Captain	\$167,875	1.0
	4258	Fire Company Captain	\$167,875	1.0
	4259	Fire Company Captain	\$167,875	1.0
	4260	Fire Company Captain	\$167,875	1.0
	4261	Fire Company Captain	\$167,875	1.0
	4262	Fire Company Captain	\$167,875	1.0
	4263	Fire Company Captain	\$167,875	1.0
	4264	Fire Company Captain	\$167,875	1.0
	4265	Fire Company Captain	\$167,875	1.0
	4266	Fire Company Captain	\$167,875	1.0
	4267	Fire Company Captain	\$167,875	1.0
	4268	Fire Company Captain	\$167,875	1.0
	4269	Driver Engineer 56	\$127,296	1.0
	4270	Driver Engineer 56	\$127,296	1.0
	4271	Driver Engineer 56	\$127,296	1.0
	4272	Driver Engineer 56	\$127,296	1.0
	4273	Driver Engineer 56	\$127,296	1.0
	4274	Driver Engineer 56	\$127,296	1.0
	4275	Driver Engineer 56	\$127,296	1.0
	4276	Driver Engineer 56	\$127,296	1.0
	4277	Driver Engineer 56	\$127,296	1.0
	4278	Driver Engineer 56	\$127,296	1.0
	4279	Driver Engineer 56	\$127,296	1.0
	4280	Driver Engineer 56	\$127,296	1.0
	4281	Driver Engineer 56	\$127,296	1.0
	4282	Driver Engineer 56	\$127,296	1.0
	4283	Driver Engineer 56	\$127,296	1.0
	4284	Driver Engineer 56	\$127,296	1.0
	4285	Firefighter 56	\$117,482	1.0
	4286	Firefighter 56	\$117,482	1.0
	4287	Firefighter 56	\$117,482	1.0
	4288	Firefighter 56	\$117,482	1.0
	4289	Firefighter 56	\$117,482	1.0
	4290	Firefighter 56	\$117,482	1.0
	4291	Firefighter 56	\$117,482	1.0
	4292	Firefighter 56	\$117,482	1.0
	4293	Firefighter 56	\$117,482	1.0
	4294	Firefighter 56	\$117,482	1.0
	4295	Firefighter 56	\$117,482	1.0
	4296	Firefighter 56	\$117,482	1.0
	4297	Firefighter 56	\$117,482	1.0
	4298	Firefighter 56	\$117,482	1.0
	4299	Firefighter 56	\$117,482	1.0
	4300	Firefighter 56	\$117,482	1.0
	4301	Firefighter 56	\$117,482	1.0
	4302	Firefighter 56	\$117,482	1.0
	4303	Firefighter 56	\$117,482	1.0
	4304	Firefighter 56	\$117,482	1.0
	4305	Firefighter 56	\$117,482	1.0
	4306	Firefighter 56	\$117,482	1.0
	4307	Firefighter 56	\$117,482	1.0
	4308	Firefighter 56	\$117,482	1.0
	4309	Firefighter 56	\$117,482	1.0
	4310	Firefighter 56	\$117,482	1.0
	4311	Firefighter 56	\$117,482	1.0
	4312	Firefighter 56	\$117,482	1.0
	4313	Firefighter 56	\$117,482	1.0
	4314	Firefighter 56	\$117,482	1.0
	4315	Firefighter 56	\$117,482	1.0
	4316	Firefighter 56	\$117,482	1.0
	4317	Firefighter 56	\$117,482	1.0
	4318	Firefighter 56	\$117,482	1.0
	4319	Firefighter 56	\$117,482	1.0
	4320	Firefighter 56	\$117,482	1.0

\*\*Note: Estimated salary and benefits cost FY 25/26  
Some Positions are split funded and appear in the fund where most of their costs are budgeted

NEW/ELIMINATED/RECLASSIFIED POSITIONS BY DIVISION  
FY 25/26  
POSITIONS OVERVIEW SUMMARY

NEW POSITIONS

[BOARD DIVISIONS](#)

	<u>Position Number</u>	<u>Position Title</u>	<u>Estimated Annual Cost **</u>	<u>No. of Positions</u>
	4321	Firefighter 56	\$117,482	1.0
	4322	Firefighter 56	\$117,482	1.0
	4323	Firefighter 56	\$117,482	1.0
	4324	Firefighter 56	\$117,482	1.0
	4325	Firefighter 56	\$117,482	1.0
	4326	Firefighter 56	\$117,482	1.0
	4327	Firefighter 56	\$117,482	1.0
	4328	Firefighter 56	\$117,482	1.0
	4329	Firefighter 56	\$117,482	1.0
	4330	Firefighter 56	\$117,482	1.0
	4331	Firefighter 56	\$117,482	1.0
	4332	Firefighter 56	\$117,482	1.0
	4333	Firefighter 56	\$117,482	1.0
	4334	Firefighter 56	\$117,482	1.0
	4335	Firefighter 56	\$117,482	1.0
	4336	Firefighter 56	\$117,482	1.0
	4337	Firefighter 56	\$117,482	1.0
	4338	Firefighter 56	\$117,482	1.0
	4339	Firefighter 56	\$117,482	1.0
	4340	Firefighter 56	\$117,482	1.0
	4341	Firefighter 56	\$117,482	1.0
	4342	Firefighter 56	\$117,482	1.0
	4343	Firefighter 56	\$117,482	1.0
	4344	Firefighter 56	\$117,482	1.0
	4345	Firefighter 56	\$117,482	1.0
	4346	Firefighter 56	\$117,482	1.0
	4347	Firefighter 56	\$117,482	1.0
	4348	Firefighter 56	\$117,482	1.0
	4349	Firefighter 56	\$117,482	1.0
	4350	Firefighter 56	\$117,482	1.0
	4351	Firefighter 56	\$117,482	1.0
	4352	Firefighter 56	\$117,482	1.0
	4353	Firefighter 56	\$117,482	1.0
	4354	Firefighter 56	\$117,482	1.0
	4355	Firefighter 56	\$117,482	1.0
	4356	Firefighter 56	\$117,482	1.0
		<b>Subtotal</b>	<b>\$14,425,243</b>	<b>112.0</b>
Emergency Medical Services	4357	Emergency Medical Technician	\$114,187	1.0
	4358	Emergency Medical Technician	\$114,187	1.0
	4359	Emergency Medical Technician	\$114,187	1.0
	4360	Emergency Medical Technician	\$114,187	1.0
	4361	Emergency Medical Technician	\$114,187	1.0
	4362	Emergency Medical Technician	\$114,187	1.0
	4363	Emergency Medical Technician	\$114,187	1.0
	4364	Emergency Medical Technician	\$114,187	1.0
	4365	Emergency Medical Technician	\$114,187	1.0
	4366	Paramedic 56	\$114,187	1.0
	4367	Paramedic 56	\$114,187	1.0
	4368	Paramedic 56	\$114,187	1.0
	4369	Paramedic 56	\$114,187	1.0
	4370	Paramedic 56	\$114,187	1.0
	4371	Paramedic 56	\$114,187	1.0
	4372	Paramedic 56	\$114,187	1.0
	4373	Paramedic 56	\$114,187	1.0
	4374	Paramedic 56	\$114,187	1.0
	4375	Paramedic 40	\$164,894	1.0
	4376	Paramedic 40	\$164,894	1.0
		<b>Subtotal</b>	<b>\$2,385,154</b>	<b>20.0</b>
Solid Waste	4377	Landfill Heavy Equipment Operator	\$93,073	1.0
	4378	Landfill Operator	\$81,803	1.0
	4433	Landfill Operator	\$81,803	1.0
	4434	Landfill Operator	\$81,803	1.0
		<b>Subtotal</b>	<b>\$338,482</b>	<b>4.0</b>
Utilities	4379	Utilities Dispatcher	\$88,333	1.0
	4380	Utilities Dispatcher	\$88,333	1.0
	4381	Utilities Dispatcher	\$88,333	1.0
	4382	Utilities Dispatcher Supervisor	\$120,827	1.0
	4383	Warehouse Asset Technician	\$76,931	1.0
	4384	Regional Water Plant Operator Supervisor	\$106,818	1.0
	4385	Regional Water Plant Operator Supervisor	\$106,818	1.0
	4386	Regional Water Plant Operator Supervisor	\$106,818	1.0
	4387	Renewal and Replacement Project Manager	\$114,770	1.0
	4388	Water Plant Operator - CareerLadder Group	\$99,603	1.0
	4389	Water Plant Operator - CareerLadder Group	\$99,603	1.0
	4390	Water Plant Operator - CareerLadder Group	\$99,603	1.0
	4391	Water Plant Operator - CareerLadder Group	\$99,603	1.0

\*\*Note: Estimated salary and benefits cost FY 25/26  
Some Positions are split funded and appear in the fund where most of their costs are budgeted

NEW/ELIMINATED/RECLASSIFIED POSITIONS BY DIVISION  
FY 25/26  
POSITIONS OVERVIEW SUMMARY

NEW POSITIONS

[BOARD DIVISIONS](#)

	<u>Position Number</u>	<u>Position Title</u>	<u>Estimated Annual Cost **</u>	<u>No. of Positions</u>
	4392	Water Conservation Program Supervisor	\$125,382	1.0
	4393	Water Pollution Control (WPC) Operator III	\$99,603	1.0
	4394	Water Pollution Control (WPC) Operator III	\$99,603	1.0
	4395	Water Pollution Control (WPC) Operator III	\$99,603	1.0
	4396	Utilities Maintenance Mechanic	\$84,436	1.0
	4397	Utilities Maintenance Mechanic	\$84,436	1.0
	4398	Utilities Outreach Professional	\$108,371	1.0
	4399	Lift Station Technician	\$76,931	1.0
	4400	Lift Station Technician	\$76,931	1.0
	4401	Administrative Specialist	\$79,301	1.0
	4402	Distribution and Collection System Operator III	\$76,931	1.0
	4403	Distribution and Collection System Operator III	\$76,931	1.0
	4404	Utilities Data Architect	\$143,788	1.0
	4405	Utilities Construction Services Manager	\$143,788	1.0
		<b>Subtotal</b>	<b>\$2,672,428</b>	<b>27.0</b>
<b>Fleet</b>	4406	Administrative Assistant & Receptionist	\$72,428	1.0
		<b>Subtotal</b>	<b>\$72,428</b>	<b>1.0</b>
<b>Parks and Natural Resources</b>	4407	Environmental Technician - CareerLadder Group	\$88,333	1.0
	4408	Environmental Technician - CareerLadder Group	\$88,333	1.0
	4409	Visitor Engagement Specialist	\$77,879	1.0
	4410	Environmental Specialist (Outreach and Education)	\$97,628	1.0
	4411	Environmental Technician - CareerLadder Group	\$88,333	1.0
	4412	Parks Caretaker & Maintenance - CareerLadder Group	\$80,302	1.0
	4413	Parks Caretaker & Maintenance - CareerLadder Group	\$80,302	1.0
	4414	Parks Caretaker & Maintenance - CareerLadder Group	\$80,302	1.0
	4415	Parks Caretaker & Maintenance - CareerLadder Group	\$80,302	1.0
		<b>Subtotal</b>	<b>\$761,714</b>	<b>9.0</b>
<b>County Attorney Office</b>	4416	Assistant County Attorney - CareerLadder Group	\$213,778	1.0
	4417	Paralegal	\$118,904	1.0
		<b>Subtotal</b>	<b>\$332,682</b>	<b>2.0</b>
<b>Information Technology</b>	4418	Telecommunications Technician	\$91,256	1.0
	4419	Service Desk Operator Tier I	\$91,256	1.0
	4420	Senior Network Analyst (Operational Cyber Security)	\$135,230	1.0
	4421	Mobile Device Support Specialist	\$104,606	1.0
		<b>Subtotal</b>	<b>\$422,348</b>	<b>4.0</b>
<b>Tourism &amp; Sports Marketing</b>	4422	Client Services Coordinator	\$88,333	1.0
	4423	Visitor Services Marketing Coordinator	\$88,333	1.0
		<b>Subtotal</b>	<b>\$176,666</b>	<b>2.0</b>
<b>Human Resources</b>	4424	Background Investigator	\$90,044	1.0
	4425	Talent Acquisition & Marketing Recruiter	\$96,285	1.0
	4426	Talent Acquisition & Marketing Recruiter	\$96,285	1.0
		<b>Subtotal</b>	<b>\$282,614</b>	<b>3.0</b>
<b>Health and Human Services</b>	4427	Grants Analyst	\$116,478	1.0
<b>Health and Human Services</b>	4429	Health Plan Financial Analyst	\$120,829	1.0
<b>Health and Human Services</b>	4430	Senior Contracts Analyst	\$116,478	1.0
<b>Health and Human Services</b>	4431	Provider Services Supervisor	\$116,478	1.0
		<b>Subtotal</b>	<b>\$470,263</b>	<b>4.0</b>
<b>Veteran Services</b>	4428	Assistant Veterans Services Officer	\$80,302	1.0
		<b>Subtotal</b>	<b>\$80,302</b>	<b>1.0</b>
<b>Cooperative Extension Services</b>	4432	Educational Program Specialist, 4-H Youth Development	\$91,255	1.0
		<b>Subtotal</b>	<b>\$91,255</b>	<b>1.0</b>
<b>NEW POSITIONS-TOTAL FUNDS</b>			<b>\$22,613,262</b>	<b>191.0</b>

\*\*Note: Estimated salary and benefits cost FY 25/26  
Some Positions are split funded and appear in the fund where most of their costs are budgeted

**William D. Beasley**  
County Manager

Deputy County Managers:

**John M. Bohde**

**Joe N. Halman, Jr.**

**Ryan J. Taylor**



**Board of County Commissioners**

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[www.polk-county.net](http://www.polk-county.net)

September 8, 2025

TO: Board of County Commissioners  
FROM: Bill Beasley, County Manager  
SUBJECT: FY2025 - 2026 Compensation Plan and Benefit Change

Effective September 29, 2025, the pay plan will increase two percent (2%), resulting in a 2% pay increase for Board employees. Additionally, employees will receive a two percent (2%) tenure increase on or around their anniversary date. Part-time temporary employees will also receive a 2% pay increase effective September 29, 2025, and a 2% tenure increase on or around their anniversary date, as other Board employees.

The Compensation Plan remains in compliance with the legislatively mandated increase from the Agency for Health Care Administration, which requires that employees who provide direct care services to Medicaid recipients be paid a minimum wage of \$15 per hour. This applies to many of the positions in the Fire Rescue division, including Paramedics, Emergency Medical Technicians, and Firefighter Emergency Medical Technicians.

A three year Collective Bargaining Agreement has been secured between the County and the I.A.F.F. Local 3531, Rank-and-File and Battalion Chiefs Bargaining Units. Negotiations are ongoing for employees represented by I.A.E.P. Local 917 R-5 SEIU/NAGE (EMTs & Single Certification Paramedics). It is anticipated that these negotiations may result in the represented employees also being eligible to receive approximately the same compensation package referenced below for I.A.F.F., although we will not know for sure until the negotiations conclude.

Employees will have their compensation defined as follows:

### **2025 - 2026 Compensation Plan**

#### **General Board Employees**

- 2% pay increase effective September 29, 2025, and 2% tenure increase around their anniversary date
- Career ladder increases for employees obtaining relevant licenses and/or certifications for positions listed in the Career Ladder Group below

#### **Firefighters and Battalion Chiefs**

- FY: 2526, each step in the pay scale will be increased 2% to reflect a Cost-of-Living Adjustment and then advance one step.

**2025 - 2026 Compensation Plan  
Implementation Rules and Procedures**

Employees will not be placed above the Maximum Salary of their Paygrade

- Anyone who is over the maximum will receive a lump sum payment of up to 4% (2% pay increase and 2% tenure increase)

2% pay increase and 2% tenure increase Added on Base Rate, Without Incentives

- After 2% increase and 2% tenure increase has been added to base rate, incentives will then be added back into employee's current pay rate
- No adjustment shall increase employee's base rate beyond the maximum of their paygrade

Employees on Performance Improvement Probation

- No pay increase or lump sum until removed from Performance Improvement Probation
- Upon successful reinstatement to regular employment, will receive a 2% pay increase/eligible lump sum payment and 2% tenure increase beginning the first full pay period following removal from probation (increase will not be retroactive to September 29, 2025, or to the employee's hire date anniversary)

Employees on Workers' Compensation or Leave of Absence

- No pay increase or lump sum payment until return to regular employment status
- Upon return to regular employment status, will receive a 2% pay increase/eligible lump sum payment and 2% tenure increase beginning the pay period they return to work (increase will not be retroactive to September 29, 2025 or to the employee's hire date anniversary)

Career Ladder Promotions

- Positions eligible for career ladder increases, due to obtaining a license, certification, and/or a collective bargaining agreement are as follows:

FY2025 - 2026 Compensation Plan and Benefit Change (continued)

DIVISION	CAREER LADDER GROUP	CAREER LADDER POSITION TITLE	REQUIREMENTS FOR PROMOTION
Building	Building Inspector	Building Inspector I, II, III, IV	Licenses & Certifications
Building	Driveway/Drainage Inspector	Driveway/Drainage Inspector I, II	Certifications
Building	Plans Examiner	Plans Examiner I, II, III	Licenses & Certifications
Building	Permit Technician	Permit Technician, Senior Permit Technician	Licenses & Certifications
Code Enforcement	Certified Codes Investigator	Certified Codes Investigator I, II, III, Code Enforcement Professional	Certifications
Code Enforcement	Codes Enforcement Specialist	Codes Enforcement Specialist I, II	Experience
County Attorney	Assistant County Attorney	Assistant County Attorney I, II, III	Experience
Fire Rescue	Fire Codes Inspector**	Fire Codes Inspector I, II, III	Experience & Certifications
Fleet Management	Generator Technician	Generator Technician I, II, III	Experience & Certifications
Fleet Management	Fleet Technician	Fleet Technician I, II, III	Experience & Certifications
Housing & Neighborhood Dev	Housing Rehabilitation Manager	Housing Rehabilitation Manager I, II, III	Experience & Licenses
Housing & Neighborhood Dev	Housing Rehabilitation Specialist	Housing Rehabilitation Specialist I, II, III, IV	Experience, Licenses & Certifications
Information Technology	Full Stack Developer	Full Stack Developer, Senior Full Stack Developer	Experience
Land Development	Engineer	Project Management Specialist, Engineer, Engineer E.I, Engineer P. E	Experience & Licenses
Land Development	Land Development Inspector	Land Development Inspector I, II, III	Certifications
Land Development	Planner	Planner I, II, III, Senior	Experience, Licenses & Certifications
Land Development	Transportation Planner	Transportation Planner I, II, III, Senior	Experience, Licenses & Certifications
Parks and Natural Resources	Environmental Specialist - Recreation Program Educator	Environmental Specialist - Recreation Program Educator I, II, III	Experience, Certifications, & Training
Parks and Natural Resources	Environmental Technician	Environmental Technician I, II, III	Experience, Certifications, & Training
Parks and Natural Resources	Natural Resources Service Worker	Natural Resources Service Worker I, II, III	Experience
Parks and Natural Resources	Parks Maintenance Worker/Caretaker/ATV Park	Parks Maintenance Worker I, II /Caretaker I, II /ATV Park I, II	Experience & Certifications
Parks and Natural Resources	Recreation Coordinator	Recreation Coordinator I, II, III, IV, V	Experience & Certifications
Parks and Natural Resources	Recreation Facilities Coordinator	Recreation Facilities Coordinator I, II, III	Experience & Certifications
Parks and Natural Resources	Recreation Program Manager	Recreation Program Manager I, II, III	Experience & Certifications
Procurement	Procurement	Procurement Analyst, Senior Procurement Analyst	Experience & Certifications
Roads and Drainage	Construction and Testing Inspector	Construction and Testing Inspector I, II, III	Experience, Licenses & Certifications
Roads and Drainage	Traffic Control Asset Technician	Traffic Control Asset Technician I, II, III	Certifications
Roads and Drainage	Traffic Sign Fabrication Technician	Traffic Sign Fabrication Technician I, II, III	Experience & Certifications
Roads and Drainage	Traffic Signal Technician	Traffic Signal Technician I, II, III	Experience & Certifications
Solid Waste	Environmental Compliance Worker	Environmental Compliance Worker I, II	Certifications
Utilities	Customer Service Account Specialist	Customer Service Account Specialist I, II, III	Experience & Certifications
Utilities	Business Operations Specialist	Business Operations Specialist I, II, III	Experience & Certifications
Utilities	Billing Specialist	Billing Specialist I, II, III	Experience & Certifications
Utilities	Fiscal Specialist	Fiscal Specialist I, II, III	Experience & Certifications
Utilities	Environmental Specialist	Environmental Specialist I, II, III	Training
Utilities	Field Services Technician	Field Services Technician I, II, III	Experience & Certifications
Utilities	Industrial Electrician	Industrial Electrician I, II, III	Experience & Certifications
Utilities	Meter Maintenance & CCC Technician	Meter Maintenance & CCC Technician I, II, III	Experience, Licenses & Certifications
Utilities	Meter Services Account Specialist	Meter Maintenance Technician I, II, III	Experience & Certifications
Utilities	System Response Controller	System Response Controller I, II, III	Experience & Certifications
Utilities	Warehouse Asset Technician	Warehouse Asset Technician I, II, III	Experience & Certifications
Utilities	Water Plant Operator	Water Plant Operator I, II, III	Licenses
Utilities	Water Pollution Control (WPC) Operator	Water Pollution Control Operator I, II, III	Licenses

\*\*International Association of Firefighters Union position



# Sheriff Grady Judd

## Polk County

1891 Jim Keene Blvd. • Winter Haven, FL 33880-8010 • Phone: 863.298.6200 • www.polksheriff.org

August 27, 2025

Ms. Christia Johnson  
 Budget and Management Services  
 PO Box 9005  
 Bartow, Florida 33831

Dear Ms. Johnson:

Below is the summary of the Sheriff's proposed budget for the fiscal year 2025-2026.

<b>Law Enforcement</b>		
Personnel Services	\$150,725,716	85.53%
Operating	\$21,147,885	12.00%
Capital	\$4,350,569	2.47%
<b>Total Law Enforcement Fund</b>	<b>\$176,224,170</b>	<b>100.00%</b>
<b>Detention</b>		
Personnel Services	\$64,128,358	73.88%
Operating	\$22,391,693	25.80%
Capital	\$279,944	0.32%
<b>Total Detention Fund</b>	<b>\$86,799,995</b>	<b>100.00%</b>
<b>Court Security</b>		
Personnel Services	\$8,478,589	79.24%
Operating	\$2,214,077	20.69%
Capital	\$6,864	0.07%
<b>Total Court Security Fund</b>	<b>\$10,699,530</b>	<b>100.00%</b>
<b>SUB TOTAL</b>		
Personnel Services	\$223,332,663	81.59%
Operating	\$45,753,655	16.72%
Capital	\$4,637,377	1.69%
<b>TOTAL GENERAL FUND BUDGET REQUEST</b>	<b>\$273,723,695</b>	<b>100.00%</b>

Budget Request  
August 27, 2025  
Page 2

The additional request for the statutorily required revenues to flow from the County to the Sheriff for restrictive purposes is as follows:

<b>Description</b>		<b>2026 Budget Request</b>
Unclaimed Evidence Trust Fund	FS 705	\$ 150,000
Law Enforcement Education	FS 938.15	\$ 50,000
Domestic Violence Training	FS 938.08	\$ 15,000
Impound Animal Fees Fund	FS 588	\$ 2,500
Training Funds (Article V)	FS 938	\$ 148,000
Animal Control Education	Polk Co Ord Chap 4 Art II Sec 4-26	\$ 10,000
Law Enforcement Trust Fund	FS 932	\$ 500,000
Crime Prevention	FS 775.08	\$ 180,000
Environmental Deputies	Cleanup Fund	\$ 417,129
<b>TOTAL</b>		<b>\$ 1,472,629</b>

Thank you for all your assistance throughout this process.

Sincerely,

  
Saba Rahmani, Director  
Fiscal Services Division

SR/cm

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS      BUDGET FOR FY 25/26**  
**As Prescribed by Section 129.01(2)(b), Florida Statutes**

Fund	Total Budget	Appropriation		Revenues	
		County Wide	Non-County Wide	County Wide	Non-County Wide
00100 General Fund	\$ 725,953,746	\$ 583,810,968	\$ 142,142,778	\$ 548,040,510	\$ 177,913,236
10100 County Transportation Trust Fund	\$ 179,718,902	\$ 13,326,847	\$ 166,392,055	\$ 13,326,847	\$ 166,392,055
10150 Special Revenue Grants	\$ 102,615,339	\$ 43,956,986	\$ 58,658,353	\$ 43,956,986	\$ 58,658,353
12160 Tourism Tax Funds	\$ 44,856,605	\$ 44,856,605	\$ -	\$ 44,856,605	\$ -
12180 Lake And River Enhancement Trust Funds	\$ 2,207,475	\$ 2,207,475	\$ -	\$ 2,207,475	\$ -
12190 Fire Rescue Funds	\$ 102,456,830	\$ -	\$ 102,456,830	\$ -	\$ 102,456,830
12240 Impact Fees	\$ 205,774,463	\$ 170,034,733	\$ 35,739,730	\$ 170,034,733	\$ 35,739,730
14350 Emergency 911 Funds	\$ 5,551,321	\$ 5,551,321	\$ -	\$ 5,551,321	\$ -
14370 Hazardous Waste Funds	\$ 131,470	\$ 131,470	\$ -	\$ 131,470	\$ -
14390 Radio Communications Funds	\$ 7,525,792	\$ 7,525,792	\$ -	\$ 7,525,792	\$ -
14460 Local Provider Participation (Ord. No. 22-029)	\$ 193,379,371	\$ 193,379,371	\$ -	\$ 193,379,371	\$ -
14480 Polk County Florida Opioid Abatement Trust Fund	\$ 10,985,291	\$ 10,985,291	\$ -	\$ 10,985,291	\$ -
14490 Indigent Health Care Funds	\$ 151,713,666	\$ 151,713,666	\$ -	\$ 151,713,666	\$ -
14500 Coronavirus Local Fiscal Recovery Funds American Rescue Plan	\$ 41,483,050	\$ 41,483,050	\$ -	\$ 41,483,050	\$ -
14850 Hazard Mitigation Grant Program Irma FEMA-DR-4337-FL	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ -
14930 Leisure Services MSTU Funds	\$ 46,013,519	\$ 1,607,237	\$ 44,406,282	\$ 1,607,230	\$ 44,406,289
14950 Libraries MSTU Funds	\$ 12,074,224	\$ -	\$ 12,074,224	\$ -	\$ 12,074,224
14960 Rancho Bonito MSTU Fund	\$ 67,564	\$ -	\$ 67,564	\$ -	\$ 67,564
14970 Transportation Millage Fund	\$ 171,995,782	\$ 171,995,782	\$ -	\$ 171,995,782	\$ -
14980 Emergency Medical Millage Fund	\$ 34,213,119	\$ 34,213,119	\$ -	\$ 34,213,119	\$ -
14990 Law Enforcement Trust Funds	\$ 1,762,101	\$ 705,939	\$ 1,056,162	\$ 705,939	\$ 1,056,162
15010 Land Management Nonexpendable Trust Funds	\$ 45,333,249	\$ 45,333,249	\$ -	\$ 45,333,249	\$ -
15250 Eloise CRA Trust-Agency Funds	\$ 743,014	\$ -	\$ 743,014	\$ -	\$ 743,014
15290 Harden Parkway CRA Funds	\$ 2,035,770	\$ -	\$ 2,035,770	\$ -	\$ 2,035,770
15310 Building Funds	\$ 21,236,625	\$ -	\$ 21,236,625	\$ -	\$ 21,236,625
15350 Affordable Housing Assistance Trust Funds	\$ 15,348,791	\$ 15,348,791	\$ -	\$ 15,348,791	\$ -
15650 Hurricane Ian Fund	\$ 35,171,704	\$ 35,171,704	\$ -	\$ 35,171,704	\$ -
15750 Hurricane Milton Fund	\$ 18,207,256	\$ 18,207,256	\$ -	\$ 18,207,256	\$ -
15850 Hurricane Idalia Fund	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ -
16000 Street Lighting Districts	\$ 3,487,419	\$ -	\$ 3,487,419	\$ -	\$ 3,487,419
18000 Stormwater MSTU	\$ 14,370,652	\$ -	\$ 14,370,652	\$ -	\$ 14,370,652
23500 Public Facilities Rev Ref Bonds, Series 2014 (Ref 2005)	\$ 9,178,589	\$ 9,178,589	\$ -	\$ 9,178,589	\$ -
23700 Public Fac Rev Note, S2015(Ref CFT 2006)	\$ 4,240,469	\$ -	\$ 4,240,469	\$ -	\$ 4,240,469

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS      BUDGET FOR FY 25/26**  
**As Prescribed by Section 129.01(2)(b), Florida Statutes**

Fund	Total Budget	Appropriation		Revenues	
		County Wide	Non-County Wide	County Wide	Non-County Wide
23800 Capital 2019	\$ 4,390,496	\$ 4,390,496	\$ -	\$ 4,390,496	\$ -
24000 Promissory Revenue Note, Series 2020 C	\$ 10,648,156	\$ -	\$ 10,648,156	\$ -	\$ 10,648,156
30200 Drainage and Water Quality Fund	\$ 957,071	\$ -	\$ 957,071	\$ -	\$ 957,071
30800 General Capital Improvement Funds	\$ 262,461,943	\$ 262,461,943	\$ -	\$ 262,461,943	\$ -
31200 Environmental Land Acquisition Funds	\$ 23,828,013	\$ 23,828,013	\$ -	\$ 23,828,013	\$ -
41010 Solid Waste Funds	\$ 203,378,093	\$ 203,378,093	\$ -	\$ 203,378,093	\$ -
41110 Landfill Closure Funds	\$ 82,940,703	\$ 82,940,703	\$ -	\$ 82,940,703	\$ -
41210 Universal Solid Waste Collection Funds	\$ 59,610,602	\$ -	\$ 59,610,602	\$ -	\$ 59,610,602
42010 Utilities Operating Funds	\$ 212,100,579	\$ -	\$ 212,100,579	\$ -	\$ 212,100,579
42110 Utilities Capital Expansion Funds	\$ 91,784,632	\$ -	\$ 91,784,632	\$ -	\$ 91,784,632
42432 Utilities Bonds	\$ 80,446,063	\$ -	\$ 80,446,063	\$ -	\$ 80,446,063
50100 Fleet Maintenance Funds	\$ 16,574,660	\$ 15,434,032	\$ 1,140,628	\$ 15,434,032	\$ 1,140,628
50300 Employee Health Insurance Fund	\$ 132,817,305	\$ 132,817,305	\$ -	\$ 132,817,305	\$ -
51500 Fleet Replacement Funds	\$ 44,894,170	\$ 44,894,170	\$ -	\$ 44,894,170	\$ -
52000 Information Technology Fund	\$ 27,655,679	\$ 27,655,679	\$ -	\$ 27,655,679	\$ -
<b>TOTAL</b>	<b>\$ 3,464,631,333</b>	<b>\$ 2,398,835,675</b>	<b>\$ 1,065,795,658</b>	<b>\$ 2,363,065,210</b>	<b>\$ 1,101,566,123</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>00100 General Fund</b>		
<b>00101 General Fund-Partial Cost Centers</b>		
010000001 Gen Fnd-Other Gen Govt Svcs	64,146,478	-
010511010 Board Of County Commissioners, General Fund	892,671	-
010512210 Keep Polk County Beautiful	195,000	-
010513320 County Audit	345,000	-
010519997 Rancho Bonito	-	30,000
010519999 General County Administration	129,887,862	-
010521011 Inmate Health Care	11,480,357	-
010521012 Lakeland Area Mass Transit District	4,200,000	-
010525001 G.F. Disaster Match and Adjustments	6,500,000	-
080514010 County Attorney's Office	2,725,084	-
090512010 County Manager's Office	1,884,700	-
100512014 Equal Opportunity Office	350,292	-
100512016 Equal Opportunity - Outreach	81,325	-
100512017 Supplier Diversity Office	185,756	-
100512018 Minority Vendor Day	5,000	-
105513100 Equity and Human Resources Administration	476,857	-
150512018 Organization and Talent Development	553,249	-
150512019 OTD - Certified Public Managers Program	118,000	-
150512020 OTD - Emerging Leaders Program/Succession Management	23,500	-
160512012 Budget & Management Svcs	1,508,824	-
180513086 I.T. GAL Computer Support	17,000	-
200564000 Social Services Admin	927,242	-
220537010 Cooperative Extension Services	951,411	-
220537023 Polk County Youth Fair	124,533	-
230564900 Healthy Families Polk	1,322,672	-
240564002 Elderly Svcs Grant-Pub Assist	1,812	-
250523020 County Probation	2,957,348	-
250523022 Electronic Monitoring Program	1,763,469	-
250523023 Alcohol Monitoring Program	5,000	-
250523040 County Pre-trial Services	2,068,091	-
260553000 Veteran's Services	876,360	-
260553001 Veteran's Svcs-Military Prop-Tax Refund Program	8,000	-
260564020 General Assistance	435,364	-
270527010 Medical Examiner	3,139,475	-
280526000 Emergency Medical Svcs Division	1,504,344	-
280526001 Advanced Life Support	47,710,429	-
280526003 Medical Control/Training	234,891	-
280526004 EMS Records/Billing	1,868,768	-
290522012 Fire Operations	-	6,251,091
300525010 Emergency Management Admin. Div.	1,235,923	-
300525117 Radio Communications	1,202,165	-
300564857 Emer Shelter(Disaster Relief)	29,700	-
350000120 Historical Trust Fd(Excl V.F.)	33,250	-
350571998 History Center	1,232,083	-
370512011 Communications	1,794,920	-
370512101 Government Access Channel	1,084,482	-
380512064 Personnel Grant-Public Assist	154,219	-
380513063 Employee Relations	280,574	-
380513064 Compensation & Benefits	340,468	-
380513065 Employment Services	1,090,541	-
380513066 Volunteer Services	224,227	-
380513067 Retired and Senior Volunteer Program (RSVP)	17,404	-
390513092 Procurement Of Goods & Services	1,760,044	-
400513045 Risk Management Administration	205,630	-
400513046 Claims Management	7,273,609	-
400513047 Safety	408,621	-
400513048 General Insurance	3,977,780	-
400513053 Occupational Health	426,916	-
440515000 Planning & Development Admin. (Formerly Growth Management Admin)	-	1,374,567
450524010 Building Inspections	-	627,570

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>00100 General Fund</b>		
<b>00101 General Fund-Partial Cost Centers</b>		
010000001 Gen Fnd-Other Gen Govt Srvs	64,146,478	-
010511010 Board Of County Commissioners, General Fund	892,671	-
010512210 Keep Polk County Beautiful	195,000	-
010513320 County Audit	345,000	-
010519997 Rancho Bonito	-	30,000
010519999 General County Administration	129,887,862	-
010521011 Inmate Health Care	11,480,357	-
010521012 Lakeland Area Mass Transit District	4,200,000	-
010525001 G.F. Disaster Match and Adjustments	6,500,000	-
080514010 County Attorney's Office	2,725,084	-
090512010 County Manager's Office	1,884,700	-
100512014 Equal Opportunity Office	350,292	-
100512016 Equal Opportunity - Outreach	81,325	-
100512017 Supplier Diversity Office	185,756	-
100512018 Minority Vendor Day	5,000	-
105513100 Equity and Human Resources Administration	476,857	-
150512018 Organization and Talent Development	553,249	-
150512019 OTD - Certified Public Managers Program	118,000	-
150512020 OTD - Emerging Leaders Program/Succession Management	23,500	-
160512012 Budget & Management Srvs	1,508,824	-
180513086 I.T. GAL Computer Support	17,000	-
200564000 Social Services Admin	927,242	-
220537010 Cooperative Extension Services	951,411	-
220537023 Polk County Youth Fair	124,533	-
230564900 Healthy Families Polk	1,322,672	-
240564002 Elderly Srvs Grant-Pub Assist	1,812	-
250523020 County Probation	2,957,348	-
250523022 Electronic Monitoring Program	1,763,469	-
250523023 Alcohol Monitoring Program	5,000	-
250523040 County Pre-trial Services	2,068,091	-
260553000 Veteran's Services	876,360	-
260553001 Veteran's Srvs-Military Prop-Tax Refund Program	8,000	-
260564020 General Assistance	435,364	-
270527010 Medical Examiner	3,139,475	-
280526000 Emergency Medical Srvs Division	1,504,344	-
280526001 Advanced Life Support	47,710,429	-
280526003 Medical Control/Training	234,891	-
280526004 EMS Records/Billing	1,868,768	-
290522012 Fire Operations	-	6,251,091
300525010 Emergency Management Admin. Div.	1,235,923	-
300525117 Radio Communications	1,202,165	-
300564857 Emer Shelter(Disaster Relief)	29,700	-
350000120 Historical Trust Fd(Excl V.F.)	33,250	-
350571998 History Center	1,232,083	-
370512011 Communications	1,794,920	-
370512101 Government Access Channel	1,084,482	-
380512064 Personnel Grant-Public Assist	154,219	-
380513063 Employee Relations	280,574	-
380513064 Compensation & Benefits	340,468	-
380513065 Employment Services	1,090,541	-
380513066 Volunteer Services	224,227	-
380513067 Retired and Senior Volunteer Program (RSVP)	17,404	-
390513092 Procurement Of Goods & Services	1,760,044	-
400513045 Risk Management Administration	205,630	-
400513046 Claims Management	7,273,609	-
400513047 Safety	408,621	-
400513048 General Insurance	3,977,780	-
400513053 Occupational Health	426,916	-
440515000 Planning & Development Admin. (Formerly Growth Management Admin)	-	1,374,567
450524010 Building Inspections	-	627,570

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
450524030 Code Enforcement (Eff 10/01/08)	-	4,560,637
490515001 Land Development	-	5,224,776
530125005 Roadway Maintenance Stormwater related	-	1,302,946
540541055 Real Estate Services	-	676,068
560125007 SWF Stormwater	-	1,026,370
560125008 SWF Water Resources	-	696,762
560537030 Invasive Plant Management	-	1,506,626
560537054 Natural Resources Administration	-	868,823
560562050 Mosquito Control	3,476,629	-
570519034 Contract Construction Coordination	839,932	-
570519036 Facilities Custodial Services	3,132,196	-
570519038 Facilities Other Public Properties	82,498	-
570519039 Facilities Leases & Utilities	425,000	-
570519040 Parking Garage - Bartow	83,872	-
570519042 Grounds Maintenance	708,500	-
570519047 Facilities Mgmt Administration	601,002	-
570519049 Maintenance And Repair Services	18,994,567	-
570519980 Art V State Attorney	460,000	-
570519981 Art V Public Defender	270,000	-
570519982 Art V Clerk of Courts	856,000	-
570519983 Art V State Courts	1,475,000	-
570519984 Art V Guardian Ad Litem	33,000	-
930516019 Court Admin Technology	1,809,388	-
930516020 Courts Administration	1,293,299	-
930516050 Law Library	416,577	-
930516062 Guardian Ad-Litem Program	17,304	-
930516063 Legal Aid	358,415	-
930563000 Behavioral Health Court Division	355,744	-
930564674 Courts-Mental Health Program	5,000	-
940516030 State Attorney	394,022	-
940516044 State Attorney Technology	1,776,414	-
950516040 Public Defender	148,282	-
950516042 Public Defender Technology	982,283	-
960513030 Property Appraiser-001 Fund (All Funds FY19)	11,512,368	-
970513040 Tax Collector-001 Fund (All Funds FY19)	22,052,342	-
980521010 Sheriff General Fund	166,901,128	117,408,507
990513010 Auditor To Bo	6,138,912	-
990516010 Clerk Circuit Court Gen Admin	6,005	-
990516149 Clk Cir Ct-Information Services	2,205,090	-
<b>00103 Economic Development</b>		
110552010 Business Development	3,784,721	-
160512100 Economic/Community Development	84,306	-
<b>00106 County Alcohol And Drug Abuse(Fs 893.165)</b>		
260563005 County Alcohol & Drug Abuse	22,400	-
<b>00109 M.L. King Breakfast</b>		
100512015 M.L.King Breakfast	4,600	-
<b>00110 Polk County Day</b>		
370512021 Polk County Day	23,800	-
<b>00111 SWFMD-FL Yards &amp; Neighborhoods</b>		
220537022 SWFWMD-FL Yards & Neighborhoods	95,362	-
<b>00113 Aquatic Plant Control - FDEP</b>		
560537028 Aquatic Plant Control - FDEP	-	526,200
<b>00114 DSlosberg Driv Educ Act FI318.1215(County Amend Ord 07-014)</b>		
1010512030 Driver Education Trust Fund	500,000	-

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>00115 Sheriff-Crime Prev.F.S.775.083(2)</b>		
980521030 Sheriff-Crime Prev. F.S.775.083(2)	225,826	-
<b>00118 County Mediation \$4/Case</b>		
930516064 Education Classes	360,329	-
<b>00120 Incentive Programs, Econ Dev</b>		
110519992 Incentives Program, Econ. Dev.	3,456,059	-
<b>00125 E-Rate, Co-Wide Library</b>		
350571150 E-Rate, Co-Wide Library 001fd	149,603	-
<b>00134 Healthy Families Program Income</b>		
230564998 Healthy Families Program Income	2,500	-
<b>00141 Teen Ct Assess Fees \$3/Case (Ord 00-06)</b>		
930516600 Teen Ct Assess Fees \$3/Case	411,293	-
<b>00143 Drug Court</b>		
930564669 Drug Court (001 Fd)	1,723,510	-
930564671 Problem Solving Court	157,752	-
<b>00150 Supervisor Of Elections</b>		
910519010 Supervisor Of Elections	7,423,705	-
<b>00158 DUI Court Program</b>		
930564669 Drug Court (001 Fd)	364,505	-
<b>00160 Guardianship Program - Courts</b>		
930516024 Guardianship Program - Courts (Est 08/12/08)	112,585	-
<b>00161 Value Adjustment Board</b>		
990513010 Auditor To Bo	166,088	-
<b>00163 Post Adjudication Misdemeanor Drug Court</b>		
930564669 Drug Court (001 Fd)	55,926	-
<b>00165 Cooperative Extension Program Income (2290009)</b>		
220537010 Cooperative Extension Services	57,000	-
<b>00166 Contributions Holiday Baskets (2290013)</b>		
260564020 General Assistance	4,351	-
<b>00167 Code Enforcement - Demand for Removal</b>		
450524030 Code Enforcement (Eff 10/01/08)	2,558,376	-
<b>00169 Court Equipment Rental/Bench Bar</b>		
930516020 Courts Administration	6,880	-
<b>00215 Roy Burt Rd Assess (118425)Est 10/97</b>		
580118101 Road Assessments	-	133
<b>00301 Southwest Inwood Municipal Service Benefit Unit (MSBU) Street Lighting</b>		
590113000 Street Lighting MSBU	-	8,500
<b>00302 Central Inwood Municipal Service Benefit Unit (MSBU) Street Lighting</b>		
590113000 Street Lighting MSBU	-	4,500
<b>00303 Inwood North Municipal Service Benefit Unit (MSBU) Street Lighting</b>		
590113000 Street Lighting MSBU	-	48,703
<b>00100 General Fund Total</b>	<b>583,810,968</b>	<b>142,142,778</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>10100 County Transportation Trust Fund</b>		
<b>10101 County Transportation Trust-Partial Cost Cent</b>		
510000101 Co Trans Fd-Not Proj Related	-	3,101,638
510519998 Co Trans Tr Fd-Budget Only	-	5,000
<b>10102 9th Cent Gas Tax</b>		
510000101 Co Trans Fd-Not Proj Related	-	2,922,598
<b>10103 1st Local Option Gas Tax</b>		
510101002 Co Trans Tr Fd-1st Local Option Gas Tax	-	27,696,854
530541067 Co Trans Tr Fd-Paved/Unpaved Road Maint & Const	-	22,994,478
<b>10104 2nd Local Option Gas Tax</b>		
510000101 Co Trans Fd-Not Proj Related	-	55,895,640
510519986 Co Trans Tr Fd-Budgetary Org-2nd Local Opt Gas Tx	-	3,700,000
540541095 C.I.P.-Co Trans Tr Fd-Asset Management Program	-	50,075,847
<b>10105 Const. Gas Tax</b>		
510000101 Co Trans Fd-Not Proj Related	419,824	-
510519987 Co Trans Tr Fd-Budgetary Cost Center	600,000	-
530541067 Co Trans Tr Fd-Paved/Unpaved Road Maint & Const	7,500,000	-
<b>10106 County Gas Tax</b>		
510000101 Co Trans Fd-Not Proj Related	3,285,420	-
510519998 Co Trans Tr Fd-Budget Only	1,521,603	-
<b>10100 County Transportation Trust Fund Total</b>	<b>13,326,847</b>	<b>166,392,055</b>
<b>10150 Special Revenue Grants</b>		
<b>10151 Special Revenue Grants-Partial Cost Cent</b>		
160000104 BMS Grant-Not Project Related	2,200,000	-
<b>10240 Sp Rev Gr, Comm Dev Block Grant, Various Orgs</b>		
340553012 CDBG Demolition and Clearance/Neighborhood Improvements	-	200,000
340553015 CDBG Boys & Girls Clubs of Lakeland/Mulberry-Scholarships	-	60,000
340553022 CDBG Tampa Lighthouse for the Blind/Rehabilitation for the Blind	-	60,000
340553023 CDBG Women's Resource Center/Crisis Counseling	-	60,000
340553028 CDBG Salvation Army/Kathleen Youth Center	-	60,000
340553032 CDBG Polk Co. HND Administration	-	799,056
340553036 CDBG Florence Villa Resource Center	-	250,000
340553051 CDBG Wabash Community Center-Leisure Serv.	-	577,045
340553066 CDBG Eagle Lake ADA	-	23,661
340553069 CDBG Dundee Main Streetscape Improvements	-	31,616
340553073 CDBG City of Auburndale, Community Center Parking Facility	-	340,000
340553079 CDBG Lake Deer Outfall Design	-	375,000
340553083 CDBG Bartow Community Improvements	-	201,413
340553093 CDBG City of Winter Haven	-	296,203
340553094 CDBG City of Lake Alfred	-	38,078
340553095 CDBG VISTE (Volunteer in Service to The Elderly)	-	60,000
340553106 CDBG Lake Wales Care Center Public Facility	-	60,000
340553108 CDBG Wahneta - Rifle Range Road	-	1,590,000
340553115 CDBG Lakeland Volunteers in Medicine	-	60,000
340553117 CDBG Bradley Junction Park	-	50,000
340553118 CDBG Crystal Lake Park	-	953,425
340553121 CDBG Central Florida Speech & Hearing Center	-	60,000
340553122 CDBG Just Feed Kids	-	30,000
340553123 CDBG Saddle Creek Park	-	67,225
340553127 CDBG Achievement Academy, Inc.	-	60,000
340553129 CDBG Heart for Winter Haven	-	200,000
340554001 HND Grant-HUD	-	1,587,779
340554055 HND ESG Peace River Center, Homeless Prevention/Rapid Rehousing	-	60,000

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>10245 Sp Rev Gr, Home Program Income (554020)</b>		
340554009 HND Grant-HUD HOME & Sctn 8	100,000	-
<b>10727 Sp Rev Gr, Emergency Solutions Grant</b>		
340553023 CDBG Women's Resource Center/Crisis Counseling	65,000	-
340553054 City of Mulberry	65,000	-
340553084 Catholic Charities	65,000	-
340553128 CDBG Faith Xtreme, Inc	65,000	-
340554001 HND Grant-HUD	330	-
340554053 HND Polk Co. Emergency Shelter Grant Administration	26,323	-
340554054 HND ESG Homeless Coalition of Polk County - HMIS	70,000	-
<b>10928 Sp Rev Gr, History Center New Grant</b>		
350572048 Leisure Srvs-Parks & Rec Grant	10,000	-
<b>10936 Sp Rev Gr, Federal Elections Activities FY 17/18</b>		
910519001 Supv Of Elections Grant	67,974	-
<b>10940 Sp Rev Gr, Tourism Event Grants (For Budget Only)</b>		
130552037 Tourism/Sports Marketing Grants	160,000	-
<b>11026 Sp Rev Gr, 2021 Home Fed Program</b>		
340554009 HND Grant-HUD HOME & Sctn 8	211,302	-
<b>11052 Sp Rev Gr, CFBHN-Juvenile Drug Ct, eff 07/01/2020</b>		
930564670 Courts Grant-Other Human Srvs Grant	144,457	-
<b>11062 Sp Rev Gr, 2022/23 Home Fed Program</b>		
340554009 HND Grant-HUD HOME & Sctn 8	265,000	-
<b>11063 Sp Rev Gr, Hazard Material Plan FY22/23</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	7,977	-
<b>11067 Sp Rev Gr, Hazard Material Plan FY23/24</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	15,267	-
<b>11072 Sp Rev Gr, 2021 Home ARP Program</b>		
340554009 HND Grant-HUD HOME & Sctn 8	217,693	-
<b>11074 Sp Rev Gr, Harmful Algal Bloom Innovative Technology Grant</b>		
560125004 PNRD Stormwater CIP	300,000	-
<b>11077 Sp Rev Gr, Circle B Env Mgmt</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	200,000	-
<b>11082 Sp Rev Gr, FL Critical Facility Hardening Program (CDBG-MIT)</b>		
570308002 C.I.P-Facilities, Gen Gov Proj	1,010,000	-
<b>11085 Sp Rev Gr. Agriculture Education and Promotion Facility</b>		
570308002 C.I.P-Facilities, Gen Gov Proj	190,322	-
<b>11102 Sp Rev Gr, 2023/24 Home Fed Program</b>		
340554009 HND Grant-HUD HOME & Sctn 8	1,027,162	-
<b>11106 Sp Rev Gr, Hazard Material Plan FY24/25</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	15,495	-
<b>11107 Sp Rev Gr, EMS Award Grant FY24/25</b>		
280525734 EMS Grant-Other Public Safety	100,000	-
<b>11109 Sp Rev Gr, North Ridge Trail – Polk</b>		
540559014 Trans Engineering Grant (Road & Street)	-	9,500,000

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>11123 Sp Rev Gr, PRWC Peace Creek WPP (Peace Creek Canal)</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	1,000,000
<b>11125 Sp Rev Gr, FWC SWG Peace River Streambank Stabilization</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	150,000
<b>11127 Sp Rev Gr, Assistance to Firefighter Gr-Extractor/Dryer</b>		
290521117 Fire Rescue-Other Pub Safety Grant	305,738	-
<b>11128 Sp Rev Gr, North Ridge Trail Expansion</b>		
540559014 Trans Engineering Grant (Road & Street)	-	7,500,000
<b>11129 Sp Rev Gr, WSMP-Tampa Bay</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	150,000
<b>11130 Sp Rev Gr, WSMP-Kissimmee River</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	150,000
<b>11131 Sp Rev Gr, WSMP-Peace River</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	150,000
<b>11134 Sp Rev Gr, Fort Fraser Trail Extension</b>		
540559014 Trans Engineering Grant (Road & Street)	-	1,697,960
<b>11137 Sp Rev Gr, FY23 CPF Grant-FDC Grove Road</b>		
540559014 Trans Engineering Grant (Road & Street)	-	3,950,000
<b>11139 Sp Rev Gr, 2024/25 Home Fed Program</b>		
340554009 HND Grant-HUD HOME & Sctn 8	1,233,632	-
<b>11140 Sp Rev Gr, Ounce of Prevention 25/26</b>		
230564001 Healthy Families Grant	1,695,210	-
<b>11142 Sp Rev Gr, EMPA Grant FY25/26</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	105,804	-
<b>11143 Sp Rev Gr, EMS Award Grant FY25/26</b>		
280525734 EMS Grant-Other Public Safety	830,000	-
<b>11144 Sp Rev Gr, Thompson Nursery Road Extension</b>		
540559014 Trans Engineering Grant (Road & Street)	-	1,625,360
<b>11145 SP Rev GR, TPO Safe Streets for AJI JPA</b>		
500549819 Long Range Planning Grant-Trans Planning	1,000,000	-
<b>11147 SP Rev Gr, TPO TD Grant Eff.07/01/25</b>		
500549819 Long Range Planning Grant-Trans Planning	42,000	-
<b>11148 Sp Rev Gr, TPO FHWA/FTA Grant Eff 07/01/24</b>		
370549821 Communications TPO Grant Services	33,841	-
500549819 Long Range Planning Grant-Trans Planning	3,100,616	-
<b>11150 Sp Rev Gr, Septage Receiving Stations (Land App Reduction Program)</b>		
680536150 C.I.P.-Utilities, Water/Sewer Combination	-	1,309,063
<b>11151 Sp Rev Gr, FDEP Vulnerability Grant</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	500,000	-
<b>11152 Sp Rev Gr, FDEP Grant Innovative (Deeson &amp; Bear)</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	543,807
<b>11153 Sp Rev Gr, FY24 Sentinel Landscape DIG</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	500,000

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>11163 Sp Rev Gr, FDOT LAP Inwood Elementary</b>		
540559014 Trans Engineering Grant (Road & Street)	-	784,719
<b>11164 Sp Rev Gr, FDOT LAP East Orange-East Crystal Ave Streetscape</b>		
540559014 Trans Engineering Grant (Road & Street)	-	795,000
<b>11166 Sp Rev Gr, State Aid to Libraries FY24/25</b>		
350571133 Leisure Srvs-Library Grant	750,000	-
<b>11168 Sp Rev Gr, JAG - FY 22 Fire Rescue</b>		
290521117 Fire Rescue-Other Pub Safety Grant	103,108	-
<b>11169 Sp Rev Gr, JAG - FY 23 Fire Rescue</b>		
290521117 Fire Rescue-Other Pub Safety Grant	113,803	-
<b>11170 Sp Rev Gr, 2025/26 Home Fed Program</b>		
340554009 HND Grant-HUD HOME & Sctn 8	1,358,633	-
<b>11171 Sp Rev Gr, Ounce of Prevention 26/27</b>		
230564001 Healthy Families Grant	540,983	-
<b>11176 Sp Rev Gr, Thompson Nursery Road-CIGP</b>		
540559014 Trans Engineering Grant (Road & Street)	-	2,000,000
<b>11177 Sp Rev Gr, EMPA Grant FY26/27</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	58,000	-
<b>11182 Sp Rev Gr, Lake Lulu Wetland Restoration WRP08</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	750,000
<b>11184 Sp Rev Gr, Innovative Technology Grant INV51</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	2,300,000	-
<b>11185 Sp Rev Gr, DEP Resiliency Plan 24PLN59</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	300,000	-
<b>11186 Sp Rev Gr, Federal DEP Peace River Corridor</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	1,921,749
<b>11187 Sp Rev Gr, FDEP Water Quality Assistance Grant -RES</b>		
560125004 PNRD Stormwater CIP	7,500,000	-
<b>11188 Sp Rev Gr, FY24/25 Floirda Defense Support Task Force Grant</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	500,000	-
<b>11189 Sp Rev Gr, T. Mark Schmidt OHV Grant FY24/25</b>		
350572048 Leisure Srvs-Parks & Rec Grant	60,000	-
<b>11191 Sp Rev Gr, North Lake Fitness Trail (LAP)</b>		
540559014 Trans Engineering Grant (Road & Street)	-	376,940
<b>11192 Sp Rev Gr, CR 557 Phase I Construction</b>		
540559014 Trans Engineering Grant (Road & Street)	-	2,834,812
<b>11193 Sp Rev Gr, ESG RUSH 2</b>		
340554001 HND Grant-HUD	150,000	-
340554053 HND Polk Co. Emergency Shelter Grant Administration	3,142	-
<b>11194 Sp Rev Gr, PCSO Central County Jail Improvements</b>		
570308010 C.I.P-Facilities, Jail Maint & j Roof	2,050,000	-
<b>11195 Sp Rev Gr, Mosquito Cntrl St Gt FY24/25</b>		
560562053 Nat Res Grant-Health	111,340	-

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>11198 Sp Rev Gr, Nothridge Flyover II</b>		
540559014 Trans Engineering Grant (Road & Street)	-	6,000,000
<b>11199 Sp Rev Gr, PC Children and Pedestrian Safety Project</b>		
540559014 Trans Engineering Grant (Road & Street)	845,000	-
<b>11200 Sp Rev Gr, FDEP Highland Property FCT Grant F2407</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	3,550,000
<b>11201 Sp Rev Gr, FDOT LAP Maine Avenue Sidewalk</b>		
540559014 Trans Engineering Grant (Road & Street)	-	3,208,442
<b>11205 Sp Rev Gr, FY24 COPS Tech &amp; Equip Gr#02137</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	850,000	-
<b>11206 Sp Rev Gr, FY24 COPS Tech &amp; Equip Gr#02140</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	709,000	-
<b>11208 Sp Rev Gr, FDOT LAP Sun Trail Multi-Use</b>		
540559014 Trans Engineering Grant (Road & Street)	1,985,335	-
<b>11210 Sp Rev Gr, TPO TD Grant eff. 7/1/26</b>		
500549819 Long Range Planning Grant-Trans Planning	17,000	-
<b>11213 Sp Rev Gr, Hazard Materials Plan FY25/26</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	15,500	-
<b>11215 Sp Rev Gr, Defense Infrastructure Grant July 24/27 S0281</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	500,000	-
<b>11216 Sp Rev Gr, FDEP Hamilton WRP15</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	1,275,000	-
<b>11217 Sp Rev Gr, FDEP FRDAP25 Circle B Reserve Pond P5028</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	400,000	-
<b>11218 Sp Rev Gr, FDEP Peace River Headwaters L0320 FY 25/26</b>		
560125004 PNRD Stormwater CIP	2,000,000	-
<b>11219 Sp Rev Gr, Bartow Courthouse Electrical Upgrades</b>		
570308002 C.I.P-Facilities, Gen Gov Proj	700,000	-
<b>11220 Sp Rev Gr, Medical Examiner Expansion</b>		
570308002 C.I.P-Facilities, Gen Gov Proj	3,000,000	-
<b>12111 Sp Rev Gr, CPG Grant eff. 7/1/26</b>		
500549819 Long Range Planning Grant-Trans Planning	315,000	-
<b>10150 Special Revenue Grants Total</b>	<b>43,956,986</b>	<b>58,658,353</b>
<b>12160 Tourism Tax Funds</b>		
<b>12161 Tourism Tax Fund-Partial Cost Centers</b>		
130000106 Tourism Tax, General	2,100,000	-
130552001 Tourism Cultural Arts Activities	2,111,075	-
130552011 Tourism Development Program	15,909,295	-
130552034 Tourism I-4 & US 27 Center	1,939,787	-
130552035 Tourism Capital Projects	507,392	-
<b>12162 T.C. Cypress Gardens Purchase(552005)</b>		
130552005 5th Penny Activities	9,391,067	-

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>12163 Tourism-Prof Sports Fac(552026)</b>		
130552026 Tourism-Prof Sports Fac	12,697,649	-
130552035 Tourism Capital Projects	200,340	-
<b>12160 Tourism Tax Funds Total</b>	<b>44,856,605</b>	<b>-</b>
<b>12180 Lake And River Enhancement Trust Funds</b>		
<b>12181 Lake And River Enhancement Trust Fund</b>		
350000107 Lk & Rvr Enhancement-Other Phys Env	949,035	-
350537045 Lk & Rvr Enhancement-Cons & Resource Mgmt	221,855	-
350572045 Lk & Rvr Enhancement-Boat Ramp Construction	1,036,585	-
<b>12180 Lake And River Enhancement Trust Funds Total</b>	<b>2,207,475</b>	<b>-</b>
<b>12190 Fire Rescue Funds</b>		
<b>12191 Fire Rescue-Partial Cost Centers</b>		
100512016 Equal Opportunity - Outreach	-	60,556
290000110 Fire Rescue	-	1,164,263
290522010 Fire Rescue, Polk County	-	4,051,833
290522012 Fire Operations	-	91,762,742
290522014 Fire Prevention	-	1,666,663
290522016 Fire Rescue Public Education	-	293,975
290522019 Fire Support Svcs (Maint/Trng/Vol/Pub Educ)	-	1,390,697
370522019 Communications Fire	-	221,148
390513071 Public Safety	-	51,258
970513040 Tax Collector-001 Fund (All Funds FY19)	-	1,793,694
<b>12190 Fire Rescue Funds Total</b>	<b>-</b>	<b>102,456,830</b>
<b>12240 Impact Fees</b>		
<b>12241 CR54/Loughman Sap(In Acc W/Comp Plan)572079/80</b>		
350009076 Leisure Services-Impact Fees, Not Proj Related	-	10,994
350572079 C.I.P.- Impact Fees,Leisure Svcs	-	71,323
<b>12244 Library Impact Fee(571100/571101)</b>		
350571101 C.I.P-Lib Impact Fee	-	4,356,310
<b>12252 EMS Co-Wide</b>		
280524060 C.I.P.-Reserves-EMS Impact Fees, Co-Wide	528,032	-
280524070 C.I.P., EMS Co-Wide-Impact Fees	3,958,589	-
<b>12253 Correctional Co-Wide</b>		
920524061 C.I.P.-Impact Fees,Correctional, Co-Wide	12,579,624	-
920524071 C.I.P-Corr Impact Fees County Wide	33,000	-
920524096 C.I.P. Correctional, Co-Wide-Impact Fees	1,050,000	-
<b>12256 Co Rd Trans, Dist D</b>		
620524063 C.I.P.-Impact Fees	489,777	-
<b>12259 Co Rd Trans, Dist B</b>		
620524063 C.I.P.-Impact Fees	154,789	-
<b>12260 Impact Fee Fund-Law Enforcement</b>		
980524127 Law Enforcement Impact Fees	-	12,204,017
<b>12261 Impact Fee Fund-Fire Rescue</b>		
290524069 Reserves-Fire Rescue Impact Fees	-	1,757,910
290524128 Fire Rescue Impact Fees	-	4,030,350
<b>12262 West Park Impact Fee District</b>		
350572079 C.I.P.- Impact Fees,Leisure Svcs	-	1,600,593

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>12263 South Park Impact Fee District</b>		
350572079 C.I.P.- Impact Fees,Leisure Srvs	-	620,408
<b>12264 East Park Impact Fee District</b>		
350572079 C.I.P.- Impact Fees,Leisure Srvs	-	11,087,825
<b>12265 School Impact Fees (Sidewalks)</b>		
620541010 School Sidewalk Construction	250,000	-
<b>12266 Trans Imp Fee North</b>		
620524080 C.I.P., Various- Impact Fees	62,235	-
<b>12267 Trans Imp Fee Northwest</b>		
620524080 C.I.P., Various- Impact Fees	981,991	-
<b>12268 Trans Imp Fee Northeast</b>		
620524080 C.I.P., Various- Impact Fees	4,426,990	-
<b>12269 Trans Imp Fee Southwest</b>		
620524080 C.I.P., Various- Impact Fees	275,966	-
<b>12270 Trans Imp Fee Southeast</b>		
620524080 C.I.P., Various- Impact Fees	367,804	-
<b>12271 Transportation Impact Fee Zone A</b>		
620524080 C.I.P., Various- Impact Fees	106,071,641	-
<b>12272 Transportation Impact Fee Zone B</b>		
620524080 C.I.P., Various- Impact Fees	24,195,713	-
<b>12273 Transportation Impact Fee Zone C</b>		
620524080 C.I.P., Various- Impact Fees	14,608,582	-
<b>12240 Impact Fees Total</b>	<b>170,034,733</b>	<b>35,739,730</b>
<b>14350 Emergency 911 Funds</b>		
<b>14351 Emergency 911 Fund</b>		
300000114 Emergency 911	879,487	-
300529114 Emergency 911(Recurring Costs)	4,026,253	-
300529115 Emergency 911-Wireless	642,787	-
300529116 Addressing(Emer 911)	2,794	-
<b>14350 Emergency 911 Funds Total</b>	<b>5,551,321</b>	<b>-</b>
<b>14370 Hazardous Waste Funds</b>		
<b>14371 Hazardous Waste Fund</b>		
300000115 Hazardous Waste-Fund Level Only	11,304	-
300539115 Hazardous Waste	120,166	-
<b>14370 Hazardous Waste Funds Total</b>	<b>131,470</b>	<b>-</b>
<b>14390 Radio Communications Funds</b>		
<b>14391 Radio Communications Fund</b>		
300000117 Radio Comm, Other Pub Safety	1,062,382	-
300525116 Radio Replacement	1,330,608	-
300525117 Radio Communications	5,132,802	-
300525118 Radio Systems Maint. & Operations	-	-
<b>14390 Radio Communications Funds Total</b>	<b>7,525,792</b>	<b>-</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>14460 Local Provider Participation (Ord. No. 22-029)</b>		
<b>14461 Local Provider Participation (Ord. No. 22-029)</b>		
260567084 Hospital Local Provider (Ord. No. 22-029)	193,379,371	-
<b>14460 Local Provider Participation (Ord. No. 22-029) Total</b>	<b>193,379,371</b>	<b>-</b>
<b>14480 Polk County Florida Opioid Abatement Trust Fund</b>		
<b>14481 Polk County Opioid Settlement - Subdivision Fund</b>		
260563006 Opioid Settlement Trust Fund	2,939,400	-
<b>14482 Polk County Opioid Settlement - Abatement Fund</b>		
260563006 Opioid Settlement Trust Fund	8,045,891	-
<b>14480 Polk County Florida Opioid Abatement Trust Fund Total</b>	<b>10,985,291</b>	<b>-</b>
<b>14490 Indigent Health Care Funds</b>		
<b>14491 Indigent Health Care Fund</b>		
260000130 Indigent Healthcare Fund-For BMS Only	32,552,375	-
260561025 Indigent HealthCare - Polk Healthcare Plan Claims	31,055,749	-
260561033 Indigent HealthCare - Fiscal Services	795,819	-
260561034 Indigent HealthCare - Specialty Care	3,194,165	-
260561035 Indigent HealthCare - Primary Care	5,899,034	-
260561036 Indigent HealthCare - Dental	2,521,000	-
260561038 Indigent HealthCare - Free & Charitable Clinics	2,503,025	-
260561039 Indigent HealthCare - General Administration	5,063,437	-
260561050 Mandated - Health Department	380,000	-
260561051 Mandated -Behavioral Health and Substance Abuse	2,858,271	-
260561052 Indigent HealthCare - Behavioral Health and Substance Abuse	9,529,631	-
260561053 Mandated - Health Care Resp Act (HCRA)	509,509	-
260561054 Indigent Health Fund - Citizens Oversight Committee	1,600	-
260562020 Indigent HealthCare - Provider Relations	996,499	-
260562021 Indigent HealthCare - Information Services	1,472,516	-
260564011 Indigent HealthCare - Community Outreach	27,855,100	-
260564030 Mandated - Medicaid	21,104,142	-
260567083 Indigent HealthCare - Eligibility & Social Services	1,979,554	-
280563001 Helping Hands Program	1,399,747	-
370562011 Communications Indigent Health	42,493	-
<b>14490 Indigent Health Care Funds Total</b>	<b>151,713,666</b>	<b>-</b>
<b>14500 Coronavirus Local Fiscal Recovery Funds American Rescue Plan</b>		
<b>14501 General Revenue Fiscal Recovery Funds (CLFRF)</b>		
300001100 Disaster Administration	2,081,194	-
300001105 Disaster Bldg/Equip (Cat E) Gen. Gvt.	1,366,466	-
300001109 Disaster Utilities (Cat F)	12,126,534	-
300001110 Disaster Drainage - Roads & Bridges, (Cat C)	10,321,041	-
300001120 Covid 19 - Econ. Dev./Small Business Needs	142,781	-
300001121 Covid 19 - Human Service Needs	113,468	-
300001123 Covid 19 - Local Government Costs	264,006	-
<b>14502 Lost Revenue Fiscal Recovery Funds (CLFRF)</b>		
300001103 Disaster Roads and Bridges (Cat C)	1,259,480	-
300001104 Disaster Bldg/Equip. (Cat E) Public Safety - Fire	12,617,321	-
300001108 Disaster Bldg/Equip. (Cat E) Public Safety-Law Enf.	1,190,759	-
<b>14500 Coronavirus Local Fiscal Recovery Funds American Rescue Plan Total</b>	<b>41,483,050</b>	<b>-</b>
<b>14850 Hazard Mitigation Grant Program Irma FEMA-DR-4337-FL</b>		
<b>14856 HMGP-4337-0275-R-Jan Phyl Drainage</b>		
540559014 Trans Engineering Grant (Road & Street)	10,000	-
<b>14850 Hazard Mitigation Grant Program Irma FEMA-DR-4337-FL Total</b>	<b>10,000</b>	<b>-</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>14930 Leisure Services MSTU Funds</b>		
<b>14931 Leisure Services MSTU Fund-Partial Cost Cent</b>		
350000150 MSTU, Not Proj Related	-	2,446,019
350150002 C.I.P.-Leisure Services MSTU	-	11,871,310
<b>14932 Leisure Services(572010,572116-572122)</b>		
350000150 MSTU, Not Proj Related	295,265	6,106,552
350150001 MSTU, Leisure Srvs Oper Exp	618,276	12,786,945
350150002 C.I.P.-Leisure Services MSTU	275,584	5,699,524
350572001 Leisure Services Administration	17,668	365,399
350572116 Leisure Srvs MSTU	128,144	2,650,224
350572119 Resource Centers Program	33,571	694,310
350572121 OHV Operations/Imprvts (Eff. 10/1/12)	37,832	782,436
370512012 Communications - Parks	1,881	38,909
960513030 Property Appraiser-001 Fund (All Funds FY19)	27,573	570,253
970513040 Tax Collector-001 Fund (All Funds FY19)	19,070	394,400
<b>14935 SC Gun Range Env. Impact Fee (2290006)</b>		
350000150 MSTU, Not Proj Related	152,373	-
<b>14930 Leisure Services MSTU Funds Total</b>	<b>1,607,237</b>	<b>44,406,282</b>
<b>14950 Libraries MSTU Funds</b>		
<b>14951 Libraries MSTU Fund</b>		
350000151 Reserves-Libraries MSTU	-	3,787,006
350151001 Libraries MSTU Oper Exp	-	7,899,592
350571133 Leisure Srvs-Library Grant	-	7,863
960513030 Property Appraiser-001 Fund (All Funds FY19)	-	224,496
970513040 Tax Collector-001 Fund (All Funds FY19)	-	155,267
<b>14950 Libraries MSTU Funds Total</b>	<b>-</b>	<b>12,074,224</b>
<b>14960 Rancho Bonito MSTU Fund</b>		
<b>14961 Rancho Bonito MSTU Fund</b>		
010519997 Rancho Bonito	-	67,117
960513030 Property Appraiser-001 Fund (All Funds FY19)	-	264
970513040 Tax Collector-001 Fund (All Funds FY19)	-	183
<b>14960 Rancho Bonito MSTU Fund Total</b>	<b>-</b>	<b>67,564</b>
<b>14970 Transportation Millage Fund</b>		
<b>14971 Transportation Millage Fund</b>		
390513095 Co Trans Tr Fd-Purchasing	133,494	-
490536004 Roads and Drainage Insection Services	236,292	-
500549821 Co Trans Tr Fd-Transportation Planning	36,217	-
520541052 Co Trans Tr Fd-Traffic Operations	6,117,401	-
540000152 Trans MSTU-Reserves (For B.M.S. Only)	85,547,802	-
540152101 C.I.P.-Transportation Millage	65,698,344	-
540541010 Street Lighting Projects	255,000	-
540541034 Co Trans Tr Fd-CIP Inspection Services	2,148,927	-
540541036 Co Trans Tr Fd-C.I.P. R-O-W Acquisition	484,634	-
540541037 Co Trans Tr Fd-C.I.P. Project Management	1,633,782	-
540541039 Co Trans Tr Fd-Engineering Administration	1,915,341	-
540541056 Co Trans Tr Fd-Cip Surveying Support	2,002,022	-
540541095 C.I.P.-Co Trans Tr Fd-Asset Management Program	1,761,288	-
960513030 Property Appraiser-001 Fund (All Funds FY19)	2,379,513	-
970513040 Tax Collector-001 Fund (All Funds FY19)	1,645,724	-
<b>14970 Transportation Millage Fund Total</b>	<b>171,995,782</b>	<b>-</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>14980 Emergency Medical Millage Fund</b>		
<b>14981 Emergency Medical Millage</b>		
280524010 Emergency Medical Millage (CIP)	16,287,058	-
280526001 Advanced Life Support	17,087,470	-
960513030 Property Appraiser-001 Fund (All Funds FY19)	495,732	-
970513040 Tax Collector-001 Fund (All Funds FY19)	342,859	-
<b>14980 Emergency Medical Millage Fund Total</b>	<b>34,213,119</b>	<b>-</b>
<b>14990 Law Enforcement Trust Funds</b>		
<b>14991 Law Enforcement Trust Fund-Partial Cost Cent</b>		
980521011 Sheriff-Law Enforcement (Sp Revenue Fund)	-	1,056,162
<b>14993 Dom Violence F.S. 938.08, Eff 07/01/01</b>		
980521011 Sheriff-Law Enforcement (Sp Revenue Fund)	169,385	-
<b>14994 Unclaimed Cash-Chapter 705</b>		
980521011 Sheriff-Law Enforcement (Sp Revenue Fund)	536,554	-
<b>14990 Law Enforcement Trust Funds Total</b>	<b>705,939</b>	<b>1,056,162</b>
<b>15010 Land Management Nonexpendable Trust Funds</b>		
<b>15011 Land Mgmt Nonexpendable Trust Fund</b>		
560000161 Land Mgmt Nonexp Tr Fd-BMS Only	41,162,540	-
560537041 Envir Land Management	4,170,709	-
<b>15010 Land Management Nonexpendable Trust Funds Total</b>	<b>45,333,249</b>	<b>-</b>
<b>15250 Eloise CRA Trust-Agency Funds</b>		
<b>15251 Eloise CRA Trust/Agency Fund</b>		
020920615 C.I.P.-Eloise CRA	-	710,214
160512100 Economic/Community Development	-	32,800
<b>15250 Eloise CRA Trust-Agency Funds Total</b>	<b>-</b>	<b>743,014</b>
<b>15290 Harden Parkway CRA Funds</b>		
<b>15291 Harden Pkwy CRA</b>		
030920620 Harden Pkwy CRA, Not Proj Related	-	2,035,770
<b>15290 Harden Parkway CRA Funds Total</b>	<b>-</b>	<b>2,035,770</b>
<b>15310 Building Funds</b>		
<b>15312 Building Fund, Permitting (Org 524020)</b>		
450524020 Building Fund, Not Proj Related	-	20,671,814
450524030 Code Enforcement (Eff 10/01/08)	-	564,811
<b>15310 Building Funds Total</b>	<b>-</b>	<b>21,236,625</b>
<b>15350 Affordable Housing Assistance Trust Funds</b>		
<b>15384 2023/24 St. Housing Partnership (SHIP)</b>		
340554028 Grant-S.H.I.P. Project	5,062,684	-
<b>15385 2024/25 St. Housing Partnership(SHIP)</b>		
340554028 Grant-S.H.I.P. Project	5,202,742	-
<b>15386 2025/26 St. Housing Partnership (Ship)</b>		
340554028 Grant-S.H.I.P. Project	5,083,366	-
<b>15350 Affordable Housing Assistance Trust Funds Total</b>	<b>15,348,791</b>	<b>-</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>15650 Hurricane Ian Fund</b>		
<b>15651 Hurricane Ian Administrative</b>		
300001100 Disaster Administration	8,521,955	-
300001106 Disaster Other - Parks (Cat G)	700,000	-
<b>15652 Hurricane Ian Debris</b>		
300001101 Debris Removal and Management (Cat. A)	25,949,749	-
<b>15650 Hurricane Ian Fund Total</b>	<b>35,171,704</b>	<b>-</b>
<b>15750 Hurricane Milton Fund</b>		
<b>15751 Hurricane Milton Administrative</b>		
300001100 Disaster Administration	16,207,256	-
<b>15752 Hurricane Milton Debris</b>		
300001100 Disaster Administration	2,000,000	-
<b>15750 Hurricane Milton Fund Total</b>	<b>18,207,256</b>	<b>-</b>
<b>15850 Hurricane Idalia Fund</b>		
<b>15851 Hurricane Idalia Administrative</b>		
300001100 Disaster Administration	300,000	-
<b>15850 Hurricane Idalia Fund Total</b>	<b>300,000</b>	<b>-</b>
<b>16000 Street Lighting Districts</b>		
<b>16001 Lake Shipp</b>		
590112000 Street Lighting	-	5,168
<b>16002 Fuller Heights</b>		
590112000 Street Lighting	-	3,442
<b>16003 Garden Grove</b>		
590112000 Street Lighting	-	2,202
<b>16004 Buckeye Hills</b>		
590112000 Street Lighting	-	1,967
<b>16005 Country Oaks Estates</b>		
590112000 Street Lighting	-	7,610
<b>16006 Peace River Estates</b>		
590112000 Street Lighting	-	2,081
<b>16007 Jan Phyl Village</b>		
590112000 Street Lighting	-	21,330
<b>16009 Pine Lake Estates</b>		
590112000 Street Lighting	-	7,557
<b>16010 Donegal Estates</b>		
590112000 Street Lighting	-	922
<b>16011 Lake Point Terrace</b>		
590112000 Street Lighting	-	2,029
<b>16013 Lake Mariana Acres</b>		
590112000 Street Lighting	-	17,525
<b>16014 Dinner Lake</b>		
590112000 Street Lighting	-	4,132

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16015 Snow Wood</b>		
590112000 Street Lighting	-	938
<b>16016 Sun Air Country Club</b>		
590112000 Street Lighting	-	2,680
<b>16018 Highlands South</b>		
590112000 Street Lighting	-	3,756
<b>16019 Whisperwood</b>		
590112000 Street Lighting	-	4,219
<b>16020 Sugarcreek Estates</b>		
590112000 Street Lighting	-	1,656
<b>16021 Pine Terrace</b>		
590112000 Street Lighting	-	1,431
<b>16022 Marker Estates</b>		
590112000 Street Lighting	-	2,024
<b>16023 Carlton Manor</b>		
590112000 Street Lighting	-	3,045
<b>16024 Skyview Cove</b>		
590112000 Street Lighting	-	1,145
<b>16025 Waterwood</b>		
590112000 Street Lighting	-	2,404
<b>16026 Rolling Hills Subdivision</b>		
590112000 Street Lighting	-	5,001
<b>16029 Royal Crest</b>		
590112000 Street Lighting	-	2,992
<b>16030 Scottsland South</b>		
590112000 Street Lighting	-	1,640
<b>16032 Timbercreek Ph 2</b>		
590112000 Street Lighting	-	5,213
<b>16033 Waterwood Addition</b>		
590112000 Street Lighting	-	6,997
<b>16034 Cypress Grove Subdivision Phase II</b>		
590112000 Street Lighting	-	2,826
<b>16035 Citrus Woods</b>		
590112000 Street Lighting	-	6,308
<b>16036 Kings Mont Manor</b>		
590112000 Street Lighting	-	1,489
<b>16037 Christina Oaks Ph 1</b>		
590112000 Street Lighting	-	3,444
<b>16038 The Pines</b>		
590112000 Street Lighting	-	5,466
<b>16039 Christina Wood</b>		
590112000 Street Lighting	-	1,417

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16040 Christina Groves, 1 &amp; 2</b>		
590112000 Street Lighting	-	3,886
<b>16041 Old Clubhouse Hill</b>		
590112000 Street Lighting	-	2,447
<b>16042 Indian Trails</b>		
590112000 Street Lighting	-	5,552
<b>16043 Indian Woods</b>		
590112000 Street Lighting	-	3,022
<b>16044 Executive Estates</b>		
590112000 Street Lighting	-	5,749
<b>16046 Gordon Heights</b>		
590112000 Street Lighting	-	20,052
<b>16047 Mariana Cove</b>		
590112000 Street Lighting	-	1,300
<b>16048 Northside Heights</b>		
590112000 Street Lighting	-	1,515
<b>16049 Indian Woods Add</b>		
590112000 Street Lighting	-	1,486
<b>16050 Timberidge</b>		
590112000 Street Lighting	-	3,906
<b>16051 Dogwood Subdivision</b>		
590112000 Street Lighting	-	970
<b>16052 Sheffield Subdivision</b>		
590112000 Street Lighting	-	3,358
<b>16053 Cypress Grove, Ph 1</b>		
590112000 Street Lighting	-	3,168
<b>16054 Citrus Woods Sub</b>		
590112000 Street Lighting	-	3,714
<b>16055 Golf Club Est 1 &amp; 2</b>		
590112000 Street Lighting	-	1,919
<b>16056 Andrea Drive</b>		
590112000 Street Lighting	-	935
<b>16058 Edgewater Manor</b>		
590112000 Street Lighting	-	2,871
<b>16059 Skyview Heights</b>		
590112000 Street Lighting	-	850
<b>16060 Somerville Estates</b>		
590112000 Street Lighting	-	1,596
<b>16062 Cypress Grove</b>		
590112000 Street Lighting	-	1,112

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
450524030 Code Enforcement (Eff 10/01/08)	-	4,560,637
490515001 Land Development	-	5,224,776
530125005 Roadway Maintenance Stormwater related	-	1,302,946
540541055 Real Estate Services	-	676,068
560125007 SWF Stormwater	-	1,026,370
560125008 SWF Water Resources	-	696,762
560537030 Invasive Plant Management	-	1,506,626
560537054 Natural Resources Administration	-	868,823
560562050 Mosquito Control	3,476,629	-
570519034 Contract Construction Coordination	839,932	-
570519036 Facilities Custodial Services	3,132,196	-
570519038 Facilities Other Public Properties	82,498	-
570519039 Facilities Leases & Utilities	425,000	-
570519040 Parking Garage - Bartow	83,872	-
570519042 Grounds Maintenance	708,500	-
570519047 Facilities Mgmt Administration	601,002	-
570519049 Maintenance And Repair Services	18,994,567	-
570519980 Art V State Attorney	460,000	-
570519981 Art V Public Defender	270,000	-
570519982 Art V Clerk of Courts	856,000	-
570519983 Art V State Courts	1,475,000	-
570519984 Art V Guardian Ad Litem	33,000	-
930516019 Court Admin Technology	1,809,388	-
930516020 Courts Administration	1,293,299	-
930516050 Law Library	416,577	-
930516062 Guardian Ad-Litem Program	17,304	-
930516063 Legal Aid	358,415	-
930563000 Behavioral Health Court Division	355,744	-
930564674 Courts-Mental Health Program	5,000	-
940516030 State Attorney	394,022	-
940516044 State Attorney Technology	1,776,414	-
950516040 Public Defender	148,282	-
950516042 Public Defender Technology	982,283	-
960513030 Property Appraiser-001 Fund (All Funds FY19)	11,512,368	-
970513040 Tax Collector-001 Fund (All Funds FY19)	22,052,342	-
980521010 Sheriff General Fund	166,901,128	117,408,507
990513010 Auditor To Bo	6,138,912	-
990516010 Clerk Circuit Court Gen Admin	6,005	-
990516149 Clk Cir Ct-Information Services	2,205,090	-
<b>00103 Economic Development</b>		
110552010 Business Development	3,784,721	-
160512100 Economic/Community Development	84,306	-
<b>00106 County Alcohol And Drug Abuse(Fs 893.165)</b>		
260563005 County Alcohol & Drug Abuse	22,400	-
<b>00109 M.L. King Breakfast</b>		
100512015 M.L.King Breakfast	4,600	-
<b>00110 Polk County Day</b>		
370512021 Polk County Day	23,800	-
<b>00111 SWFMD-FL Yards &amp; Neighborhoods</b>		
220537022 SWFWMD-FL Yards & Neighborhoods	95,362	-
<b>00113 Aquatic Plant Control - FDEP</b>		
560537028 Aquatic Plant Control - FDEP	-	526,200
<b>00114 DSlosberg Driv Educ Act FI318.1215(County Amend Ord 07-014)</b>		
1010512030 Driver Education Trust Fund	500,000	-

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>00115 Sheriff-Crime Prev.F.S.775.083(2)</b>		
980521030 Sheriff-Crime Prev. F.S.775.083(2)	225,826	-
<b>00118 County Mediation \$4/Case</b>		
930516064 Education Classes	360,329	-
<b>00120 Incentive Programs, Econ Dev</b>		
110519992 Incentives Program, Econ. Dev.	3,456,059	-
<b>00125 E-Rate, Co-Wide Library</b>		
350571150 E-Rate, Co-Wide Library 001fd	149,603	-
<b>00134 Healthy Families Program Income</b>		
230564998 Healthy Families Program Income	2,500	-
<b>00141 Teen Ct Assess Fees \$3/Case (Ord 00-06)</b>		
930516600 Teen Ct Assess Fees \$3/Case	411,293	-
<b>00143 Drug Court</b>		
930564669 Drug Court (001 Fd)	1,723,510	-
930564671 Problem Solving Court	157,752	-
<b>00150 Supervisor Of Elections</b>		
910519010 Supervisor Of Elections	7,423,705	-
<b>00158 DUI Court Program</b>		
930564669 Drug Court (001 Fd)	364,505	-
<b>00160 Guardianship Program - Courts</b>		
930516024 Guardianship Program - Courts (Est 08/12/08)	112,585	-
<b>00161 Value Adjustment Board</b>		
990513010 Auditor To Bo	166,088	-
<b>00163 Post Adjudication Misdemeanor Drug Court</b>		
930564669 Drug Court (001 Fd)	55,926	-
<b>00165 Cooperative Extension Program Income (2290009)</b>		
220537010 Cooperative Extension Services	57,000	-
<b>00166 Contributions Holiday Baskets (2290013)</b>		
260564020 General Assistance	4,351	-
<b>00167 Code Enforcement - Demand for Removal</b>		
450524030 Code Enforcement (Eff 10/01/08)	2,558,376	-
<b>00169 Court Equipment Rental/Bench Bar</b>		
930516020 Courts Administration	6,880	-
<b>00215 Roy Burt Rd Assess (118425)Est 10/97</b>		
580118101 Road Assessments	-	133
<b>00301 Southwest Inwood Municipal Service Benefit Unit (MSBU) Street Lighting</b>		
590113000 Street Lighting MSBU	-	8,500
<b>00302 Central Inwood Municipal Service Benefit Unit (MSBU) Street Lighting</b>		
590113000 Street Lighting MSBU	-	4,500
<b>00303 Inwood North Municipal Service Benefit Unit (MSBU) Street Lighting</b>		
590113000 Street Lighting MSBU	-	48,703
<b>00100 General Fund Total</b>	<b>583,810,968</b>	<b>142,142,778</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>10100 County Transportation Trust Fund</b>		
<b>10101 County Transportation Trust-Partial Cost Cent</b>		
510000101 Co Trans Fd-Not Proj Related	-	3,101,638
510519998 Co Trans Tr Fd-Budget Only	-	5,000
<b>10102 9th Cent Gas Tax</b>		
510000101 Co Trans Fd-Not Proj Related	-	2,922,598
<b>10103 1st Local Option Gas Tax</b>		
510101002 Co Trans Tr Fd-1st Local Option Gas Tax	-	27,696,854
530541067 Co Trans Tr Fd-Paved/Unpaved Road Maint & Const	-	22,994,478
<b>10104 2nd Local Option Gas Tax</b>		
510000101 Co Trans Fd-Not Proj Related	-	55,895,640
510519986 Co Trans Tr Fd-Budgetary Org-2nd Local Opt Gas Tx	-	3,700,000
540541095 C.I.P.-Co Trans Tr Fd-Asset Management Program	-	50,075,847
<b>10105 Const. Gas Tax</b>		
510000101 Co Trans Fd-Not Proj Related	419,824	-
510519987 Co Trans Tr Fd-Budgetary Cost Center	600,000	-
530541067 Co Trans Tr Fd-Paved/Unpaved Road Maint & Const	7,500,000	-
<b>10106 County Gas Tax</b>		
510000101 Co Trans Fd-Not Proj Related	3,285,420	-
510519998 Co Trans Tr Fd-Budget Only	1,521,603	-
<b>10100 County Transportation Trust Fund Total</b>	<b>13,326,847</b>	<b>166,392,055</b>
<b>10150 Special Revenue Grants</b>		
<b>10151 Special Revenue Grants-Partial Cost Cent</b>		
160000104 BMS Grant-Not Project Related	2,200,000	-
<b>10240 Sp Rev Gr, Comm Dev Block Grant, Various Orgs</b>		
340553012 CDBG Demolition and Clearance/Neighborhood Improvements	-	200,000
340553015 CDBG Boys & Girls Clubs of Lakeland/Mulberry-Scholarships	-	60,000
340553022 CDBG Tampa Lighthouse for the Blind/Rehabilitation for the Blind	-	60,000
340553023 CDBG Women's Resource Center/Crisis Counseling	-	60,000
340553028 CDBG Salvation Army/Kathleen Youth Center	-	60,000
340553032 CDBG Polk Co. HND Administration	-	799,056
340553036 CDBG Florence Villa Resource Center	-	250,000
340553051 CDBG Wabash Community Center-Leisure Serv.	-	577,045
340553066 CDBG Eagle Lake ADA	-	23,661
340553069 CDBG Dundee Main Streetscape Improvements	-	31,616
340553073 CDBG City of Auburndale, Community Center Parking Facility	-	340,000
340553079 CDBG Lake Deer Outfall Design	-	375,000
340553083 CDBG Bartow Community Improvements	-	201,413
340553093 CDBG City of Winter Haven	-	296,203
340553094 CDBG City of Lake Alfred	-	38,078
340553095 CDBG VISTE (Volunteer in Service to The Elderly)	-	60,000
340553106 CDBG Lake Wales Care Center Public Facility	-	60,000
340553108 CDBG Wahneta - Rifle Range Road	-	1,590,000
340553115 CDBG Lakeland Volunteers in Medicine	-	60,000
340553117 CDBG Bradley Junction Park	-	50,000
340553118 CDBG Crystal Lake Park	-	953,425
340553121 CDBG Central Florida Speech & Hearing Center	-	60,000
340553122 CDBG Just Feed Kids	-	30,000
340553123 CDBG Saddle Creek Park	-	67,225
340553127 CDBG Achievement Academy, Inc.	-	60,000
340553129 CDBG Heart for Winter Haven	-	200,000
340554001 HND Grant-HUD	-	1,587,779
340554055 HND ESG Peace River Center, Homeless Prevention/Rapid Rehousing	-	60,000

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>10245 Sp Rev Gr, Home Program Income (554020)</b>		
340554009 HND Grant-HUD HOME & Sctn 8	100,000	-
<b>10727 Sp Rev Gr, Emergency Solutions Grant</b>		
340553023 CDBG Women's Resource Center/Crisis Counseling	65,000	-
340553054 City of Mulberry	65,000	-
340553084 Catholic Charities	65,000	-
340553128 CDBG Faith Xtreme, Inc	65,000	-
340554001 HND Grant-HUD	330	-
340554053 HND Polk Co. Emergency Shelter Grant Administration	26,323	-
340554054 HND ESG Homeless Coalition of Polk County - HMIS	70,000	-
<b>10928 Sp Rev Gr, History Center New Grant</b>		
350572048 Leisure Srvs-Parks & Rec Grant	10,000	-
<b>10936 Sp Rev Gr, Federal Elections Activities FY 17/18</b>		
910519001 Supv Of Elections Grant	67,974	-
<b>10940 Sp Rev Gr, Tourism Event Grants (For Budget Only)</b>		
130552037 Tourism/Sports Marketing Grants	160,000	-
<b>11026 Sp Rev Gr, 2021 Home Fed Program</b>		
340554009 HND Grant-HUD HOME & Sctn 8	211,302	-
<b>11052 Sp Rev Gr, CFBHN-Juvenile Drug Ct, eff 07/01/2020</b>		
930564670 Courts Grant-Other Human Srvs Grant	144,457	-
<b>11062 Sp Rev Gr, 2022/23 Home Fed Program</b>		
340554009 HND Grant-HUD HOME & Sctn 8	265,000	-
<b>11063 Sp Rev Gr, Hazard Material Plan FY22/23</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	7,977	-
<b>11067 Sp Rev Gr, Hazard Material Plan FY23/24</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	15,267	-
<b>11072 Sp Rev Gr, 2021 Home ARP Program</b>		
340554009 HND Grant-HUD HOME & Sctn 8	217,693	-
<b>11074 Sp Rev Gr, Harmful Algal Bloom Innovative Technology Grant</b>		
560125004 PNRD Stormwater CIP	300,000	-
<b>11077 Sp Rev Gr, Circle B Env Mgmt</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	200,000	-
<b>11082 Sp Rev Gr, FL Critical Facility Hardening Program (CDBG-MIT)</b>		
570308002 C.I.P-Facilities, Gen Gov Proj	1,010,000	-
<b>11085 Sp Rev Gr. Agriculture Education and Promotion Facility</b>		
570308002 C.I.P-Facilities, Gen Gov Proj	190,322	-
<b>11102 Sp Rev Gr, 2023/24 Home Fed Program</b>		
340554009 HND Grant-HUD HOME & Sctn 8	1,027,162	-
<b>11106 Sp Rev Gr, Hazard Material Plan FY24/25</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	15,495	-
<b>11107 Sp Rev Gr, EMS Award Grant FY24/25</b>		
280525734 EMS Grant-Other Public Safety	100,000	-
<b>11109 Sp Rev Gr, North Ridge Trail – Polk</b>		
540559014 Trans Engineering Grant (Road & Street)	-	9,500,000

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>11123 Sp Rev Gr, PRWC Peace Creek WPP (Peace Creek Canal)</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	1,000,000
<b>11125 Sp Rev Gr, FWC SWG Peace River Streambank Stabilization</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	150,000
<b>11127 Sp Rev Gr, Assistance to Firefighter Gr-Extractor/Dryer</b>		
290521117 Fire Rescue-Other Pub Safety Grant	305,738	-
<b>11128 Sp Rev Gr, North Ridge Trail Expansion</b>		
540559014 Trans Engineering Grant (Road & Street)	-	7,500,000
<b>11129 Sp Rev Gr, WSMP-Tampa Bay</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	150,000
<b>11130 Sp Rev Gr, WSMP-Kissimmee River</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	150,000
<b>11131 Sp Rev Gr, WSMP-Peace River</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	150,000
<b>11134 Sp Rev Gr, Fort Fraser Trail Extension</b>		
540559014 Trans Engineering Grant (Road & Street)	-	1,697,960
<b>11137 Sp Rev Gr, FY23 CPF Grant-FDC Grove Road</b>		
540559014 Trans Engineering Grant (Road & Street)	-	3,950,000
<b>11139 Sp Rev Gr, 2024/25 Home Fed Program</b>		
340554009 HND Grant-HUD HOME & Sctn 8	1,233,632	-
<b>11140 Sp Rev Gr, Ounce of Prevention 25/26</b>		
230564001 Healthy Families Grant	1,695,210	-
<b>11142 Sp Rev Gr, EMPA Grant FY25/26</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	105,804	-
<b>11143 Sp Rev Gr, EMS Award Grant FY25/26</b>		
280525734 EMS Grant-Other Public Safety	830,000	-
<b>11144 Sp Rev Gr, Thompson Nursery Road Extension</b>		
540559014 Trans Engineering Grant (Road & Street)	-	1,625,360
<b>11145 SP Rev GR, TPO Safe Streets for AJI JPA</b>		
500549819 Long Range Planning Grant-Trans Planning	1,000,000	-
<b>11147 SP Rev Gr, TPO TD Grant Eff.07/01/25</b>		
500549819 Long Range Planning Grant-Trans Planning	42,000	-
<b>11148 Sp Rev Gr, TPO FHWA/FTA Grant Eff 07/01/24</b>		
370549821 Communications TPO Grant Services	33,841	-
500549819 Long Range Planning Grant-Trans Planning	3,100,616	-
<b>11150 Sp Rev Gr, Septage Receiving Stations (Land App Reduction Program)</b>		
680536150 C.I.P.-Utilities, Water/Sewer Combination	-	1,309,063
<b>11151 Sp Rev Gr, FDEP Vulnerability Grant</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	500,000	-
<b>11152 Sp Rev Gr, FDEP Grant Innovative (Deeson &amp; Bear)</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	543,807
<b>11153 Sp Rev Gr, FY24 Sentinel Landscape DIG</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	500,000

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>11163 Sp Rev Gr, FDOT LAP Inwood Elementary</b>		
540559014 Trans Engineering Grant (Road & Street)	-	784,719
<b>11164 Sp Rev Gr, FDOT LAP East Orange-East Crystal Ave Streetscape</b>		
540559014 Trans Engineering Grant (Road & Street)	-	795,000
<b>11166 Sp Rev Gr, State Aid to Libraries FY24/25</b>		
350571133 Leisure Srvs-Library Grant	750,000	-
<b>11168 Sp Rev Gr, JAG - FY 22 Fire Rescue</b>		
290521117 Fire Rescue-Other Pub Safety Grant	103,108	-
<b>11169 Sp Rev Gr, JAG - FY 23 Fire Rescue</b>		
290521117 Fire Rescue-Other Pub Safety Grant	113,803	-
<b>11170 Sp Rev Gr, 2025/26 Home Fed Program</b>		
340554009 HND Grant-HUD HOME & Sctn 8	1,358,633	-
<b>11171 Sp Rev Gr, Ounce of Prevention 26/27</b>		
230564001 Healthy Families Grant	540,983	-
<b>11176 Sp Rev Gr, Thompson Nursery Road-CIGP</b>		
540559014 Trans Engineering Grant (Road & Street)	-	2,000,000
<b>11177 Sp Rev Gr, EMPA Grant FY26/27</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	58,000	-
<b>11182 Sp Rev Gr, Lake Lulu Wetland Restoration WRP08</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	750,000
<b>11184 Sp Rev Gr, Innovative Technology Grant INV51</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	2,300,000	-
<b>11185 Sp Rev Gr, DEP Resiliency Plan 24PLN59</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	300,000	-
<b>11186 Sp Rev Gr, Federal DEP Peace River Corridor</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	1,921,749
<b>11187 Sp Rev Gr, FDEP Water Quality Assistance Grant -RES</b>		
560125004 PNRD Stormwater CIP	7,500,000	-
<b>11188 Sp Rev Gr, FY24/25 Floirda Defense Support Task Force Grant</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	500,000	-
<b>11189 Sp Rev Gr, T. Mark Schmidt OHV Grant FY24/25</b>		
350572048 Leisure Srvs-Parks & Rec Grant	60,000	-
<b>11191 Sp Rev Gr, North Lake Fitness Trail (LAP)</b>		
540559014 Trans Engineering Grant (Road & Street)	-	376,940
<b>11192 Sp Rev Gr, CR 557 Phase I Construction</b>		
540559014 Trans Engineering Grant (Road & Street)	-	2,834,812
<b>11193 Sp Rev Gr, ESG RUSH 2</b>		
340554001 HND Grant-HUD	150,000	-
340554053 HND Polk Co. Emergency Shelter Grant Administration	3,142	-
<b>11194 Sp Rev Gr, PCSO Central County Jail Improvements</b>		
570308010 C.I.P-Facilities, Jail Maint & j Roof	2,050,000	-
<b>11195 Sp Rev Gr, Mosquito Cntrl St Gt FY24/25</b>		
560562053 Nat Res Grant-Health	111,340	-

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>11198 Sp Rev Gr, Nothridge Flyover II</b>		
540559014 Trans Engineering Grant (Road & Street)	-	6,000,000
<b>11199 Sp Rev Gr, PC Children and Pedestrian Safety Project</b>		
540559014 Trans Engineering Grant (Road & Street)	845,000	-
<b>11200 Sp Rev Gr, FDEP Highland Property FCT Grant F2407</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	-	3,550,000
<b>11201 Sp Rev Gr, FDOT LAP Maine Avenue Sidewalk</b>		
540559014 Trans Engineering Grant (Road & Street)	-	3,208,442
<b>11205 Sp Rev Gr, FY24 COPS Tech &amp; Equip Gr#02137</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	850,000	-
<b>11206 Sp Rev Gr, FY24 COPS Tech &amp; Equip Gr#02140</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	709,000	-
<b>11208 Sp Rev Gr, FDOT LAP Sun Trail Multi-Use</b>		
540559014 Trans Engineering Grant (Road & Street)	1,985,335	-
<b>11210 Sp Rev Gr, TPO TD Grant eff. 7/1/26</b>		
500549819 Long Range Planning Grant-Trans Planning	17,000	-
<b>11213 Sp Rev Gr, Hazard Materials Plan FY25/26</b>		
300525704 Emer Mgmt Grant- Emer & Disaster Relief	15,500	-
<b>11215 Sp Rev Gr, Defense Infrastructure Grant July 24/27 S0281</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	500,000	-
<b>11216 Sp Rev Gr, FDEP Hamilton WRP15</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	1,275,000	-
<b>11217 Sp Rev Gr, FDEP FRDAP25 Circle B Reserve Pond P5028</b>		
560537149 Nat Res Grant-Conserv & Resource Mgmt	400,000	-
<b>11218 Sp Rev Gr, FDEP Peace River Headwaters L0320 FY 25/26</b>		
560125004 PNRD Stormwater CIP	2,000,000	-
<b>11219 Sp Rev Gr, Bartow Courthouse Electrical Upgrades</b>		
570308002 C.I.P-Facilities, Gen Gov Proj	700,000	-
<b>11220 Sp Rev Gr, Medical Examiner Expansion</b>		
570308002 C.I.P-Facilities, Gen Gov Proj	3,000,000	-
<b>12111 Sp Rev Gr, CPG Grant eff. 7/1/26</b>		
500549819 Long Range Planning Grant-Trans Planning	315,000	-
<b>10150 Special Revenue Grants Total</b>	<b>43,956,986</b>	<b>58,658,353</b>
<b>12160 Tourism Tax Funds</b>		
<b>12161 Tourism Tax Fund-Partial Cost Centers</b>		
130000106 Tourism Tax, General	2,100,000	-
130552001 Tourism Cultural Arts Activities	2,111,075	-
130552011 Tourism Development Program	15,909,295	-
130552034 Tourism I-4 & US 27 Center	1,939,787	-
130552035 Tourism Capital Projects	507,392	-
<b>12162 T.C. Cypress Gardens Purchase(552005)</b>		
130552005 5th Penny Activities	9,391,067	-

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>12163 Tourism-Prof Sports Fac(552026)</b>		
130552026 Tourism-Prof Sports Fac	12,697,649	-
130552035 Tourism Capital Projects	200,340	-
<b>12160 Tourism Tax Funds Total</b>	<b>44,856,605</b>	<b>-</b>
<b>12180 Lake And River Enhancement Trust Funds</b>		
<b>12181 Lake And River Enhancement Trust Fund</b>		
350000107 Lk & Rvr Enhancement-Other Phys Env	949,035	-
350537045 Lk & Rvr Enhancement-Cons & Resource Mgmt	221,855	-
350572045 Lk & Rvr Enhancement-Boat Ramp Construction	1,036,585	-
<b>12180 Lake And River Enhancement Trust Funds Total</b>	<b>2,207,475</b>	<b>-</b>
<b>12190 Fire Rescue Funds</b>		
<b>12191 Fire Rescue-Partial Cost Centers</b>		
100512016 Equal Opportunity - Outreach	-	60,556
290000110 Fire Rescue	-	1,164,263
290522010 Fire Rescue, Polk County	-	4,051,833
290522012 Fire Operations	-	91,762,742
290522014 Fire Prevention	-	1,666,663
290522016 Fire Rescue Public Education	-	293,975
290522019 Fire Support Svcs (Maint/Trng/Vol/Pub Educ)	-	1,390,697
370522019 Communications Fire	-	221,148
390513071 Public Safety	-	51,258
970513040 Tax Collector-001 Fund (All Funds FY19)	-	1,793,694
<b>12190 Fire Rescue Funds Total</b>	<b>-</b>	<b>102,456,830</b>
<b>12240 Impact Fees</b>		
<b>12241 CR54/Loughman Sap(In Acc W/Comp Plan)572079/80</b>		
350009076 Leisure Services-Impact Fees, Not Proj Related	-	10,994
350572079 C.I.P.- Impact Fees,Leisure Svcs	-	71,323
<b>12244 Library Impact Fee(571100/571101)</b>		
350571101 C.I.P-Lib Impact Fee	-	4,356,310
<b>12252 EMS Co-Wide</b>		
280524060 C.I.P.-Reserves-EMS Impact Fees, Co-Wide	528,032	-
280524070 C.I.P., EMS Co-Wide-Impact Fees	3,958,589	-
<b>12253 Correctional Co-Wide</b>		
920524061 C.I.P.-Impact Fees,Correctional, Co-Wide	12,579,624	-
920524071 C.I.P-Corr Impact Fees County Wide	33,000	-
920524096 C.I.P. Correctional, Co-Wide-Impact Fees	1,050,000	-
<b>12256 Co Rd Trans, Dist D</b>		
620524063 C.I.P.-Impact Fees	489,777	-
<b>12259 Co Rd Trans, Dist B</b>		
620524063 C.I.P.-Impact Fees	154,789	-
<b>12260 Impact Fee Fund-Law Enforcement</b>		
980524127 Law Enforcement Impact Fees	-	12,204,017
<b>12261 Impact Fee Fund-Fire Rescue</b>		
290524069 Reserves-Fire Rescue Impact Fees	-	1,757,910
290524128 Fire Rescue Impact Fees	-	4,030,350
<b>12262 West Park Impact Fee District</b>		
350572079 C.I.P.- Impact Fees,Leisure Svcs	-	1,600,593

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>12263 South Park Impact Fee District</b>		
350572079 C.I.P.- Impact Fees,Leisure Srvs	-	620,408
<b>12264 East Park Impact Fee District</b>		
350572079 C.I.P.- Impact Fees,Leisure Srvs	-	11,087,825
<b>12265 School Impact Fees (Sidewalks)</b>		
620541010 School Sidewalk Construction	250,000	-
<b>12266 Trans Imp Fee North</b>		
620524080 C.I.P., Various- Impact Fees	62,235	-
<b>12267 Trans Imp Fee Northwest</b>		
620524080 C.I.P., Various- Impact Fees	981,991	-
<b>12268 Trans Imp Fee Northeast</b>		
620524080 C.I.P., Various- Impact Fees	4,426,990	-
<b>12269 Trans Imp Fee Southwest</b>		
620524080 C.I.P., Various- Impact Fees	275,966	-
<b>12270 Trans Imp Fee Southeast</b>		
620524080 C.I.P., Various- Impact Fees	367,804	-
<b>12271 Transportation Impact Fee Zone A</b>		
620524080 C.I.P., Various- Impact Fees	106,071,641	-
<b>12272 Transportation Impact Fee Zone B</b>		
620524080 C.I.P., Various- Impact Fees	24,195,713	-
<b>12273 Transportation Impact Fee Zone C</b>		
620524080 C.I.P., Various- Impact Fees	14,608,582	-
<b>12240 Impact Fees Total</b>	<b>170,034,733</b>	<b>35,739,730</b>
<b>14350 Emergency 911 Funds</b>		
<b>14351 Emergency 911 Fund</b>		
300000114 Emergency 911	879,487	-
300529114 Emergency 911(Recurring Costs)	4,026,253	-
300529115 Emergency 911-Wireless	642,787	-
300529116 Addressing(Emer 911)	2,794	-
<b>14350 Emergency 911 Funds Total</b>	<b>5,551,321</b>	<b>-</b>
<b>14370 Hazardous Waste Funds</b>		
<b>14371 Hazardous Waste Fund</b>		
300000115 Hazardous Waste-Fund Level Only	11,304	-
300539115 Hazardous Waste	120,166	-
<b>14370 Hazardous Waste Funds Total</b>	<b>131,470</b>	<b>-</b>
<b>14390 Radio Communications Funds</b>		
<b>14391 Radio Communications Fund</b>		
300000117 Radio Comm, Other Pub Safety	1,062,382	-
300525116 Radio Replacement	1,330,608	-
300525117 Radio Communications	5,132,802	-
300525118 Radio Systems Maint. & Operations	-	-
<b>14390 Radio Communications Funds Total</b>	<b>7,525,792</b>	<b>-</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>14460 Local Provider Participation (Ord. No. 22-029)</b>		
<b>14461 Local Provider Participation (Ord. No. 22-029)</b>		
260567084 Hospital Local Provider (Ord. No. 22-029)	193,379,371	-
<b>14460 Local Provider Participation (Ord. No. 22-029) Total</b>	<b>193,379,371</b>	<b>-</b>
<b>14480 Polk County Florida Opioid Abatement Trust Fund</b>		
<b>14481 Polk County Opioid Settlement - Subdivision Fund</b>		
260563006 Opioid Settlement Trust Fund	2,939,400	-
<b>14482 Polk County Opioid Settlement - Abatement Fund</b>		
260563006 Opioid Settlement Trust Fund	8,045,891	-
<b>14480 Polk County Florida Opioid Abatement Trust Fund Total</b>	<b>10,985,291</b>	<b>-</b>
<b>14490 Indigent Health Care Funds</b>		
<b>14491 Indigent Health Care Fund</b>		
260000130 Indigent Healthcare Fund-For BMS Only	32,552,375	-
260561025 Indigent HealthCare - Polk Healthcare Plan Claims	31,055,749	-
260561033 Indigent HealthCare - Fiscal Services	795,819	-
260561034 Indigent HealthCare - Specialty Care	3,194,165	-
260561035 Indigent HealthCare - Primary Care	5,899,034	-
260561036 Indigent HealthCare - Dental	2,521,000	-
260561038 Indigent HealthCare - Free & Charitable Clinics	2,503,025	-
260561039 Indigent HealthCare - General Administration	5,063,437	-
260561050 Mandated - Health Department	380,000	-
260561051 Mandated -Behavioral Health and Substance Abuse	2,858,271	-
260561052 Indigent HealthCare - Behavioral Health and Substance Abuse	9,529,631	-
260561053 Mandated - Health Care Resp Act (HCRA)	509,509	-
260561054 Indigent Health Fund - Citizens Oversight Committee	1,600	-
260562020 Indigent HealthCare - Provider Relations	996,499	-
260562021 Indigent HealthCare - Information Services	1,472,516	-
260564011 Indigent HealthCare - Community Outreach	27,855,100	-
260564030 Mandated - Medicaid	21,104,142	-
260567083 Indigent HealthCare - Eligibility & Social Services	1,979,554	-
280563001 Helping Hands Program	1,399,747	-
370562011 Communications Indigent Health	42,493	-
<b>14490 Indigent Health Care Funds Total</b>	<b>151,713,666</b>	<b>-</b>
<b>14500 Coronavirus Local Fiscal Recovery Funds American Rescue Plan</b>		
<b>14501 General Revenue Fiscal Recovery Funds (CLFRF)</b>		
300001100 Disaster Administration	2,081,194	-
300001105 Disaster Bldg/Equip (Cat E) Gen. Gvt.	1,366,466	-
300001109 Disaster Utilities (Cat F)	12,126,534	-
300001110 Disaster Drainage - Roads & Bridges, (Cat C)	10,321,041	-
300001120 Covid 19 - Econ. Dev./Small Business Needs	142,781	-
300001121 Covid 19 - Human Service Needs	113,468	-
300001123 Covid 19 - Local Government Costs	264,006	-
<b>14502 Lost Revenue Fiscal Recovery Funds (CLFRF)</b>		
300001103 Disaster Roads and Bridges (Cat C)	1,259,480	-
300001104 Disaster Bldg/Equip. (Cat E) Public Safety - Fire	12,617,321	-
300001108 Disaster Bldg/Equip. (Cat E) Public Safety-Law Enf.	1,190,759	-
<b>14500 Coronavirus Local Fiscal Recovery Funds American Rescue Plan Total</b>	<b>41,483,050</b>	<b>-</b>
<b>14850 Hazard Mitigation Grant Program Irma FEMA-DR-4337-FL</b>		
<b>14856 HMGP-4337-0275-R-Jan Phyl Drainage</b>		
540559014 Trans Engineering Grant (Road & Street)	10,000	-
<b>14850 Hazard Mitigation Grant Program Irma FEMA-DR-4337-FL Total</b>	<b>10,000</b>	<b>-</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>14930 Leisure Services MSTU Funds</b>		
<b>14931 Leisure Services MSTU Fund-Partial Cost Cent</b>		
350000150 MSTU, Not Proj Related	-	2,446,019
350150002 C.I.P.-Leisure Services MSTU	-	11,871,310
<b>14932 Leisure Services(572010,572116-572122)</b>		
350000150 MSTU, Not Proj Related	295,265	6,106,552
350150001 MSTU, Leisure Srvs Oper Exp	618,276	12,786,945
350150002 C.I.P.-Leisure Services MSTU	275,584	5,699,524
350572001 Leisure Services Administration	17,668	365,399
350572116 Leisure Srvs MSTU	128,144	2,650,224
350572119 Resource Centers Program	33,571	694,310
350572121 OHV Operations/Imprvts (Eff. 10/1/12)	37,832	782,436
370512012 Communications - Parks	1,881	38,909
960513030 Property Appraiser-001 Fund (All Funds FY19)	27,573	570,253
970513040 Tax Collector-001 Fund (All Funds FY19)	19,070	394,400
<b>14935 SC Gun Range Env. Impact Fee (2290006)</b>		
350000150 MSTU, Not Proj Related	152,373	-
<b>14930 Leisure Services MSTU Funds Total</b>	<b>1,607,237</b>	<b>44,406,282</b>
<b>14950 Libraries MSTU Funds</b>		
<b>14951 Libraries MSTU Fund</b>		
350000151 Reserves-Libraries MSTU	-	3,787,006
350151001 Libraries MSTU Oper Exp	-	7,899,592
350571133 Leisure Srvs-Library Grant	-	7,863
960513030 Property Appraiser-001 Fund (All Funds FY19)	-	224,496
970513040 Tax Collector-001 Fund (All Funds FY19)	-	155,267
<b>14950 Libraries MSTU Funds Total</b>	<b>-</b>	<b>12,074,224</b>
<b>14960 Rancho Bonito MSTU Fund</b>		
<b>14961 Rancho Bonito MSTU Fund</b>		
010519997 Rancho Bonito	-	67,117
960513030 Property Appraiser-001 Fund (All Funds FY19)	-	264
970513040 Tax Collector-001 Fund (All Funds FY19)	-	183
<b>14960 Rancho Bonito MSTU Fund Total</b>	<b>-</b>	<b>67,564</b>
<b>14970 Transportation Millage Fund</b>		
<b>14971 Transportation Millage Fund</b>		
390513095 Co Trans Tr Fd-Purchasing	133,494	-
490536004 Roads and Drainage Insection Services	236,292	-
500549821 Co Trans Tr Fd-Transportation Planning	36,217	-
520541052 Co Trans Tr Fd-Traffic Operations	6,117,401	-
540000152 Trans MSTU-Reserves (For B.M.S. Only)	85,547,802	-
540152101 C.I.P.-Transportation Millage	65,698,344	-
540541010 Street Lighting Projects	255,000	-
540541034 Co Trans Tr Fd-CIP Inspection Services	2,148,927	-
540541036 Co Trans Tr Fd-C.I.P. R-O-W Acquisition	484,634	-
540541037 Co Trans Tr Fd-C.I.P. Project Management	1,633,782	-
540541039 Co Trans Tr Fd-Engineering Administration	1,915,341	-
540541056 Co Trans Tr Fd-Cip Surveying Support	2,002,022	-
540541095 C.I.P.-Co Trans Tr Fd-Asset Management Program	1,761,288	-
960513030 Property Appraiser-001 Fund (All Funds FY19)	2,379,513	-
970513040 Tax Collector-001 Fund (All Funds FY19)	1,645,724	-
<b>14970 Transportation Millage Fund Total</b>	<b>171,995,782</b>	<b>-</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>14980 Emergency Medical Millage Fund</b>		
<b>14981 Emergency Medical Millage</b>		
280524010 Emergency Medical Millage (CIP)	16,287,058	-
280526001 Advanced Life Support	17,087,470	-
960513030 Property Appraiser-001 Fund (All Funds FY19)	495,732	-
970513040 Tax Collector-001 Fund (All Funds FY19)	342,859	-
<b>14980 Emergency Medical Millage Fund Total</b>	<b>34,213,119</b>	<b>-</b>
<b>14990 Law Enforcement Trust Funds</b>		
<b>14991 Law Enforcement Trust Fund-Partial Cost Cent</b>		
980521011 Sheriff-Law Enforcement (Sp Revenue Fund)	-	1,056,162
<b>14993 Dom Violence F.S. 938.08, Eff 07/01/01</b>		
980521011 Sheriff-Law Enforcement (Sp Revenue Fund)	169,385	-
<b>14994 Unclaimed Cash-Chapter 705</b>		
980521011 Sheriff-Law Enforcement (Sp Revenue Fund)	536,554	-
<b>14990 Law Enforcement Trust Funds Total</b>	<b>705,939</b>	<b>1,056,162</b>
<b>15010 Land Management Nonexpendable Trust Funds</b>		
<b>15011 Land Mgmt Nonexpendable Trust Fund</b>		
560000161 Land Mgmt Nonexp Tr Fd-BMS Only	41,162,540	-
560537041 Envir Land Management	4,170,709	-
<b>15010 Land Management Nonexpendable Trust Funds Total</b>	<b>45,333,249</b>	<b>-</b>
<b>15250 Eloise CRA Trust-Agency Funds</b>		
<b>15251 Eloise CRA Trust/Agency Fund</b>		
020920615 C.I.P.-Eloise CRA	-	710,214
160512100 Economic/Community Development	-	32,800
<b>15250 Eloise CRA Trust-Agency Funds Total</b>	<b>-</b>	<b>743,014</b>
<b>15290 Harden Parkway CRA Funds</b>		
<b>15291 Harden Pkwy CRA</b>		
030920620 Harden Pkwy CRA, Not Proj Related	-	2,035,770
<b>15290 Harden Parkway CRA Funds Total</b>	<b>-</b>	<b>2,035,770</b>
<b>15310 Building Funds</b>		
<b>15312 Building Fund, Permitting (Org 524020)</b>		
450524020 Building Fund, Not Proj Related	-	20,671,814
450524030 Code Enforcement (Eff 10/01/08)	-	564,811
<b>15310 Building Funds Total</b>	<b>-</b>	<b>21,236,625</b>
<b>15350 Affordable Housing Assistance Trust Funds</b>		
<b>15384 2023/24 St. Housing Partnership (SHIP)</b>		
340554028 Grant-S.H.I.P. Project	5,062,684	-
<b>15385 2024/25 St. Housing Partnership(SHIP)</b>		
340554028 Grant-S.H.I.P. Project	5,202,742	-
<b>15386 2025/26 St. Housing Partnership (Ship)</b>		
340554028 Grant-S.H.I.P. Project	5,083,366	-
<b>15350 Affordable Housing Assistance Trust Funds Total</b>	<b>15,348,791</b>	<b>-</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>15650 Hurricane Ian Fund</b>		
<b>15651 Hurricane Ian Administrative</b>		
300001100 Disaster Administration	8,521,955	-
300001106 Disaster Other - Parks (Cat G)	700,000	-
<b>15652 Hurricane Ian Debris</b>		
300001101 Debris Removal and Management (Cat. A)	25,949,749	-
<b>15650 Hurricane Ian Fund Total</b>	<b>35,171,704</b>	<b>-</b>
<b>15750 Hurricane Milton Fund</b>		
<b>15751 Hurricane Milton Administrative</b>		
300001100 Disaster Administration	16,207,256	-
<b>15752 Hurricane Milton Debris</b>		
300001100 Disaster Administration	2,000,000	-
<b>15750 Hurricane Milton Fund Total</b>	<b>18,207,256</b>	<b>-</b>
<b>15850 Hurricane Idalia Fund</b>		
<b>15851 Hurricane Idalia Administrative</b>		
300001100 Disaster Administration	300,000	-
<b>15850 Hurricane Idalia Fund Total</b>	<b>300,000</b>	<b>-</b>
<b>16000 Street Lighting Districts</b>		
<b>16001 Lake Shipp</b>		
590112000 Street Lighting	-	5,168
<b>16002 Fuller Heights</b>		
590112000 Street Lighting	-	3,442
<b>16003 Garden Grove</b>		
590112000 Street Lighting	-	2,202
<b>16004 Buckeye Hills</b>		
590112000 Street Lighting	-	1,967
<b>16005 Country Oaks Estates</b>		
590112000 Street Lighting	-	7,610
<b>16006 Peace River Estates</b>		
590112000 Street Lighting	-	2,081
<b>16007 Jan Phyl Village</b>		
590112000 Street Lighting	-	21,330
<b>16009 Pine Lake Estates</b>		
590112000 Street Lighting	-	7,557
<b>16010 Donegal Estates</b>		
590112000 Street Lighting	-	922
<b>16011 Lake Point Terrace</b>		
590112000 Street Lighting	-	2,029
<b>16013 Lake Mariana Acres</b>		
590112000 Street Lighting	-	17,525
<b>16014 Dinner Lake</b>		
590112000 Street Lighting	-	4,132

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16015 Snow Wood</b>		
590112000 Street Lighting	-	938
<b>16016 Sun Air Country Club</b>		
590112000 Street Lighting	-	2,680
<b>16018 Highlands South</b>		
590112000 Street Lighting	-	3,756
<b>16019 Whisperwood</b>		
590112000 Street Lighting	-	4,219
<b>16020 Sugarcreek Estates</b>		
590112000 Street Lighting	-	1,656
<b>16021 Pine Terrace</b>		
590112000 Street Lighting	-	1,431
<b>16022 Marker Estates</b>		
590112000 Street Lighting	-	2,024
<b>16023 Carlton Manor</b>		
590112000 Street Lighting	-	3,045
<b>16024 Skyview Cove</b>		
590112000 Street Lighting	-	1,145
<b>16025 Waterwood</b>		
590112000 Street Lighting	-	2,404
<b>16026 Rolling Hills Subdivision</b>		
590112000 Street Lighting	-	5,001
<b>16029 Royal Crest</b>		
590112000 Street Lighting	-	2,992
<b>16030 Scottsland South</b>		
590112000 Street Lighting	-	1,640
<b>16032 Timbercreek Ph 2</b>		
590112000 Street Lighting	-	5,213
<b>16033 Waterwood Addition</b>		
590112000 Street Lighting	-	6,997
<b>16034 Cypress Grove Subdivision Phase II</b>		
590112000 Street Lighting	-	2,826
<b>16035 Citrus Woods</b>		
590112000 Street Lighting	-	6,308
<b>16036 Kings Mont Manor</b>		
590112000 Street Lighting	-	1,489
<b>16037 Christina Oaks Ph 1</b>		
590112000 Street Lighting	-	3,444
<b>16038 The Pines</b>		
590112000 Street Lighting	-	5,466
<b>16039 Christina Wood</b>		
590112000 Street Lighting	-	1,417

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16040 Christina Groves, 1 &amp; 2</b>		
590112000 Street Lighting	-	3,886
<b>16041 Old Clubhouse Hill</b>		
590112000 Street Lighting	-	2,447
<b>16042 Indian Trails</b>		
590112000 Street Lighting	-	5,552
<b>16043 Indian Woods</b>		
590112000 Street Lighting	-	3,022
<b>16044 Executive Estates</b>		
590112000 Street Lighting	-	5,749
<b>16046 Gordon Heights</b>		
590112000 Street Lighting	-	20,052
<b>16047 Mariana Cove</b>		
590112000 Street Lighting	-	1,300
<b>16048 Northside Heights</b>		
590112000 Street Lighting	-	1,515
<b>16049 Indian Woods Add</b>		
590112000 Street Lighting	-	1,486
<b>16050 Timberidge</b>		
590112000 Street Lighting	-	3,906
<b>16051 Dogwood Subdivision</b>		
590112000 Street Lighting	-	970
<b>16052 Sheffield Subdivision</b>		
590112000 Street Lighting	-	3,358
<b>16053 Cypress Grove, Ph 1</b>		
590112000 Street Lighting	-	3,168
<b>16054 Citrus Woods Sub</b>		
590112000 Street Lighting	-	3,714
<b>16055 Golf Club Est 1 &amp; 2</b>		
590112000 Street Lighting	-	1,919
<b>16056 Andrea Drive</b>		
590112000 Street Lighting	-	935
<b>16058 Edgewater Manor</b>		
590112000 Street Lighting	-	2,871
<b>16059 Skyview Heights</b>		
590112000 Street Lighting	-	850
<b>16060 Somerville Estates</b>		
590112000 Street Lighting	-	1,596
<b>16062 Cypress Grove</b>		
590112000 Street Lighting	-	1,112

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16063 Forestgreen II-Phase I</b>		
590112000 Street Lighting	-	2,488
<b>16064 Southpointe Ph 1</b>		
590112000 Street Lighting	-	2,599
<b>16065 Lakeview Park</b>		
590112000 Street Lighting	-	4,003
<b>16067 Pineville Sub</b>		
590112000 Street Lighting	-	1,161
<b>16068 Fox Chase Sub</b>		
590112000 Street Lighting	-	2,343
<b>16069 Pier Point Sub</b>		
590112000 Street Lighting	-	2,989
<b>16070 Harbour Estates</b>		
590112000 Street Lighting	-	3,705
<b>16071 Highland Grove South</b>		
590112000 Street Lighting	-	2,085
<b>16073 Magnolia Trails</b>		
590112000 Street Lighting	-	2,105
<b>16074 Village Park</b>		
590112000 Street Lighting	-	3,168
<b>16075 Shadow Run</b>		
590112000 Street Lighting	-	1,924
<b>16076 Sentry Lake</b>		
590112000 Street Lighting	-	8,262
<b>16077 Indian Trails Ph 3</b>		
590112000 Street Lighting	-	1,130
<b>16078 Rollinglen Ph 2</b>		
590112000 Street Lighting	-	979
<b>16079 Cherry Laurel Heights</b>		
590112000 Street Lighting	-	1,804
<b>16080 Lake Thomas Estates</b>		
590112000 Street Lighting	-	3,640
<b>16082 Highlands West</b>		
590112000 Street Lighting	-	3,456
<b>16083 Lake Jessie Area</b>		
590112000 Street Lighting	-	8,139
<b>16084 Shadow Wood</b>		
590112000 Street Lighting	-	4,111
<b>16085 Twin Oaks Lake</b>		
590112000 Street Lighting	-	8,773

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16086 Creekbend Ph 2</b>		
590112000 Street Lighting	-	3,181
<b>16087 Summit Units 1 &amp; 2</b>		
590112000 Street Lighting	-	1,513
<b>16088 Deerfield</b>		
590112000 Street Lighting	-	3,022
<b>16089 Pointway</b>		
590112000 Street Lighting	-	978
<b>16090 Willow Run</b>		
590112000 Street Lighting	-	3,273
<b>16091 Hidden Hills</b>		
590112000 Street Lighting	-	1,443
<b>16092 Greentree</b>		
590112000 Street Lighting	-	1,198
<b>16093 Rollinglen Ph 1</b>		
590112000 Street Lighting	-	2,997
<b>16094 Christina</b>		
590112000 Street Lighting	-	18,346
<b>16095 Rosalynn Circle</b>		
590112000 Street Lighting	-	794
<b>16096 Shadowbrook</b>		
590112000 Street Lighting	-	1,768
<b>16097 Highland Grove East</b>		
590112000 Street Lighting	-	4,406
<b>16099 Lake Deeson</b>		
590112000 Street Lighting	-	1,627
<b>16100 Tri-Lake</b>		
590112000 Street Lighting	-	7,307
<b>16102 Heritage Place Ph 1</b>		
590112000 Street Lighting	-	3,178
<b>16103 Highlands Estates</b>		
590112000 Street Lighting	-	1,712
<b>16106 Shadowbrook #2</b>		
590112000 Street Lighting	-	3,022
<b>16108 Cambry Sub</b>		
590112000 Street Lighting	-	2,016
<b>16109 Clearwater Lk Estates</b>		
590112000 Street Lighting	-	7,468
<b>16110 Summerhaven Shores</b>		
590112000 Street Lighting	-	2,411
<b>16112 Timberidge Ph 4</b>		
590112000 Street Lighting	-	5,331

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16113 Emerald Estates</b>		
590112000 Street Lighting	-	6,382
<b>16114 Saddle Creek</b>		
590112000 Street Lighting	-	4,202
<b>16115 Timbercreek</b>		
590112000 Street Lighting	-	3,562
<b>16116 Lake Gibson Villas 1 &amp; 2</b>		
590112000 Street Lighting	-	3,087
<b>16117 Misty Lake</b>		
590112000 Street Lighting	-	6,985
<b>16118 Groveglen</b>		
590112000 Street Lighting	-	2,263
<b>16119 Winter Lake Manor</b>		
590112000 Street Lighting	-	814
<b>16120 Lake Thomas Estates 1 &amp; 2</b>		
590112000 Street Lighting	-	5,567
<b>16121 Country Oaks Of Lakeland</b>		
590112000 Street Lighting	-	5,892
<b>16122 Deer Brook</b>		
590112000 Street Lighting	-	11,656
<b>16123 Oaks Of Lakeland</b>		
590112000 Street Lighting	-	6,333
<b>16124 Cherry Woods</b>		
590112000 Street Lighting	-	1,161
<b>16125 Hill N Dale</b>		
590112000 Street Lighting	-	3,149
<b>16127 Wildwood Ph 1</b>		
590112000 Street Lighting	-	8,348
<b>16128 Sutton Hills Estates</b>		
590112000 Street Lighting	-	1,932
<b>16129 Lake Dexter Woods</b>		
590112000 Street Lighting	-	4,106
<b>16130 Easy Street</b>		
590112000 Street Lighting	-	1,463
<b>16131 Willow Wisp Ph 1</b>		
590112000 Street Lighting	-	1,952
<b>16132 Sun Air North</b>		
590112000 Street Lighting	-	3,364
<b>16133 Gaines Cove</b>		
590112000 Street Lighting	-	3,426
<b>16134 Little Lake Estates</b>		
590112000 Street Lighting	-	2,140

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16135 Mount Olive Shores, Ph 1</b>		
590112000 Street Lighting	-	13,739
<b>16136 Lake In The Woods</b>		
590112000 Street Lighting	-	5,322
<b>16137 Imperial Lane</b>		
590112000 Street Lighting	-	1,161
<b>16138 Scott Lake Village</b>		
590112000 Street Lighting	-	2,016
<b>16139 Cedar Cove, Ph 1 &amp; 2</b>		
590112000 Street Lighting	-	2,826
<b>16140 Christina Woods, Ph 9 Units 1</b>		
590112000 Street Lighting	-	3,090
<b>16141 Countryside</b>		
590112000 Street Lighting	-	1,528
<b>16142 Plantation Ridge Phase 1</b>		
590112000 Street Lighting	-	3,135
<b>16143 Sun Ray Homes</b>		
590112000 Street Lighting	-	22,342
<b>16144 Shadow Wood, Unit 2</b>		
590112000 Street Lighting	-	2,955
<b>16146 Scott Lake Hills</b>		
590112000 Street Lighting	-	1,864
<b>16147 Whisper Lake</b>		
590112000 Street Lighting	-	7,545
<b>16148 Lake Dexter Woods II</b>		
590112000 Street Lighting	-	2,173
<b>16149 Deerfield East</b>		
590112000 Street Lighting	-	1,822
<b>16150 Dove Hollow South</b>		
590112000 Street Lighting	-	2,341
<b>16151 Forestwood</b>		
590112000 Street Lighting	-	7,004
<b>16152 Forestlake</b>		
590112000 Street Lighting	-	5,858
<b>16153 Willow Wisp Phase II</b>		
590112000 Street Lighting	-	2,194
<b>16154 Arrowhead</b>		
590112000 Street Lighting	-	3,041
<b>16155 Paradise Island</b>		
590112000 Street Lighting	-	2,332
<b>16156 Colony Park</b>		
590112000 Street Lighting	-	2,630

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16157 Lake Thomas Est, Un. 5</b>		
590112000 Street Lighting	-	1,798
<b>16158 Rollingen Phase III</b>		
590112000 Street Lighting	-	2,231
<b>16159 Homewood</b>		
590112000 Street Lighting	-	4,397
<b>16160 King'S Court</b>		
590112000 Street Lighting	-	2,060
<b>16161 Poley Creek</b>		
590112000 Street Lighting	-	3,251
<b>16162 Shady Hammock</b>		
590112000 Street Lighting	-	4,309
<b>16163 Crystal Acres Estate</b>		
590112000 Street Lighting	-	1,542
<b>16164 Colony Prk So. &amp; Add.</b>		
590112000 Street Lighting	-	1,896
<b>16165 Appaloosa Estates</b>		
590112000 Street Lighting	-	1,172
<b>16166 High Vista</b>		
590112000 Street Lighting	-	2,782
<b>16167 Lexington Green</b>		
590112000 Street Lighting	-	3,181
<b>16168 Highland Gardens</b>		
590112000 Street Lighting	-	2,263
<b>16169 Christina Woods</b>		
590112000 Street Lighting	-	3,117
<b>16170 Sun Air Cntry Club</b>		
590112000 Street Lighting	-	4,235
<b>16171 Windwood</b>		
590112000 Street Lighting	-	3,107
<b>16172 Morningview</b>		
590112000 Street Lighting	-	5,566
<b>16173 Padgett Estates</b>		
590112000 Street Lighting	-	4,014
<b>16174 Ridgemont</b>		
590112000 Street Lighting	-	5,075
<b>16175 Indian Hgts Phase II</b>		
590112000 Street Lighting	-	2,733
<b>16176 Island Walk &amp; Island Walk East</b>		
590112000 Street Lighting	-	4,662
<b>16177 Indian Ridge</b>		
590112000 Street Lighting	-	2,709

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16178 Indian Bluffs</b>		
590112000 Street Lighting	-	1,321
<b>16179 Scottsland Cove</b>		
590112000 Street Lighting	-	3,149
<b>16180 Christina Estates</b>		
590112000 Street Lighting	-	2,104
<b>16181 Planter'S Walk</b>		
590112000 Street Lighting	-	5,792
<b>16182 Lake Daisywood</b>		
590112000 Street Lighting	-	4,268
<b>16183 Sun Tree Estates Phase I</b>		
590112000 Street Lighting	-	1,493
<b>16184 Shade Brooke</b>		
590112000 Street Lighting	-	2,779
<b>16185 Lake Rubywood</b>		
590112000 Street Lighting	-	2,173
<b>16186 Timber Wood</b>		
590112000 Street Lighting	-	3,854
<b>16187 Christina Woods Ph 9, Unit 5</b>		
590112000 Street Lighting	-	3,602
<b>16189 Lake Eloise Place</b>		
590112000 Street Lighting	-	5,667
<b>16191 Stratford Green</b>		
590112000 Street Lighting	-	2,063
<b>16192 Nottingham</b>		
590112000 Street Lighting	-	6,004
<b>16193 Derbyshire</b>		
590112000 Street Lighting	-	5,299
<b>16194 Lake Point South</b>		
590112000 Street Lighting	-	5,795
<b>16195 Woodbury</b>		
590112000 Street Lighting	-	4,554
<b>16196 Buckingham</b>		
590112000 Street Lighting	-	7,430
<b>16197 Hunters Run</b>		
590112000 Street Lighting	-	6,312
<b>16198 Waters Of Lake Mariam</b>		
590112000 Street Lighting	-	2,779
<b>16199 Hickory Hills Estates</b>		
590112000 Street Lighting	-	814
<b>16201 Country Oaks Estates, Unit Seven</b>		
590112000 Street Lighting	-	3,061

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16202 Deer Brooke South</b>		
590112000 Street Lighting	-	14,570
<b>16203 Glenridge Phase I</b>		
590112000 Street Lighting	-	3,232
<b>16205 Planter's Walk Phase Two</b>		
590112000 Street Lighting	-	2,812
<b>16206 Rollingen Phase 4</b>		
590112000 Street Lighting	-	1,896
<b>16207 Island Walk Add</b>		
590112000 Street Lighting	-	1,731
<b>16208 Island Walk East Add</b>		
590112000 Street Lighting	-	1,572
<b>16209 Ridge Pointe</b>		
590112000 Street Lighting	-	2,622
<b>16210 Stone'S Throw</b>		
590112000 Street Lighting	-	3,395
<b>16211 Bloomfield Hills Phase I</b>		
590112000 Street Lighting	-	5,360
<b>16212 Lake Victoria</b>		
590112000 Street Lighting	-	4,767
<b>16213 Oak Meadows Estates &amp; Add</b>		
590112000 Street Lighting	-	3,141
<b>16214 Christina Oaks Phase II</b>		
590112000 Street Lighting	-	2,599
<b>16215 Magnolia Ridge</b>		
590112000 Street Lighting	-	3,011
<b>16217 Mount Olive Hts Unit II</b>		
590112000 Street Lighting	-	4,074
<b>16218 Fairfield</b>		
590112000 Street Lighting	-	2,200
<b>16219 High Vista South</b>		
590112000 Street Lighting	-	1,681
<b>16220 Cypress Grove Phase IV</b>		
590112000 Street Lighting	-	4,882
<b>16222 Lake Garfield Estates, Unit Ii</b>		
590112000 Street Lighting	-	1,620
<b>16223 Parkside South</b>		
590112000 Street Lighting	-	1,345
<b>16225 Sun Tree Estates Phase II</b>		
590112000 Street Lighting	-	1,180
<b>16226 Mountain Lake</b>		
590112000 Street Lighting	-	4,218

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16227 Hamilton Place</b>		
590112000 Street Lighting	-	2,517
<b>16228 Breckenridge</b>		
590112000 Street Lighting	-	1,314
<b>16229 Plantation Ridge West</b>		
590112000 Street Lighting	-	2,997
<b>16230 Island Walk Ph III</b>		
590112000 Street Lighting	-	1,918
<b>16231 Highlands Addition Ph I</b>		
590112000 Street Lighting	-	1,864
<b>16233 Sandpiper Woods Addition</b>		
590112000 Street Lighting	-	2,585
<b>16234 Sherwood Lakes</b>		
590112000 Street Lighting	-	7,376
<b>16235 Queen'S Cove</b>		
590112000 Street Lighting	-	3,705
<b>16236 Hunters Run Ph II</b>		
590112000 Street Lighting	-	4,367
<b>16237 Hampton Chase</b>		
590112000 Street Lighting	-	4,395
<b>16238 Crystal Waters</b>		
590112000 Street Lighting	-	2,140
<b>16239 Emerald Ridge</b>		
590112000 Street Lighting	-	5,377
<b>16240 Deeson By The Lake</b>		
590112000 Street Lighting	-	1,161
<b>16241 Hunters Ridge</b>		
590112000 Street Lighting	-	3,985
<b>16242 Woodbury Phase Two Addition</b>		
590112000 Street Lighting	-	2,877
<b>16244 Highland Park Manor</b>		
590112000 Street Lighting	-	9,136
<b>16245 Planters Walk, Ph 3</b>		
590112000 Street Lighting	-	5,792
<b>16246 Leigh Lakes</b>		
590112000 Street Lighting	-	5,611
<b>16247 Briargrove</b>		
590112000 Street Lighting	-	6,867
<b>16248 Wellington Green</b>		
590112000 Street Lighting	-	2,861

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16249 Bloomfield Hills, Ph 2</b>		
590112000 Street Lighting	-	1,864
<b>16250 Lk Davenport Est West, Ph 1</b>		
590112000 Street Lighting	-	8,513
<b>16251 Queens Cove, Ph 2</b>		
590112000 Street Lighting	-	3,569
<b>16252 Highlands Add Ph 3</b>		
590112000 Street Lighting	-	3,731
<b>16253 Oakpoint</b>		
590112000 Street Lighting	-	4,152
<b>16254 Briargrove First Add</b>		
590112000 Street Lighting	-	2,399
<b>16255 Hunters Run Ph 3</b>		
590112000 Street Lighting	-	3,595
<b>16257 Briargrove Second Add</b>		
590112000 Street Lighting	-	3,568
<b>16258 Plantation Vista</b>		
590112000 Street Lighting	-	2,659
<b>16259 Emerald Cove</b>		
590112000 Street Lighting	-	3,485
<b>16260 Groveglen South</b>		
590112000 Street Lighting	-	1,172
<b>16261 Berryhill</b>		
590112000 Street Lighting	-	7,610
<b>16262 Peace River Oaks</b>		
590112000 Street Lighting	-	2,562
<b>16263 Scenic Hills</b>		
590112000 Street Lighting	-	5,540
<b>16264 Woodwind Hills Addition</b>		
590112000 Street Lighting	-	2,781
<b>16265 Ariana's West</b>		
590112000 Street Lighting	-	2,240
<b>16266 Cedarwood</b>		
590112000 Street Lighting	-	7,760
<b>16267 Tangerine Trails Units 2&amp;3</b>		
590112000 Street Lighting	-	8,862
<b>16268 Eloise Pt Est &amp; Eloise Pt Est Ph 2</b>		
590112000 Street Lighting	-	27,982
<b>16269 Florence Villa</b>		
590112000 Street Lighting	-	10,004
<b>16270 Highlands Vista</b>		
590112000 Street Lighting	-	3,747

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16271 Thousand Oaks Phase 1</b>		
590112000 Street Lighting	-	4,152
<b>16272 Sunridge Woods Phase 3</b>		
590112000 Street Lighting	-	7,268
<b>16273 Bloomfield Hills Phase 3</b>		
590112000 Street Lighting	-	3,731
<b>16274 Summerwood</b>		
590112000 Street Lighting	-	2,104
<b>16275 Queens Cove Phase 3a</b>		
590112000 Street Lighting	-	4,268
<b>16276 Valley View Terrace</b>		
590112000 Street Lighting	-	2,048
<b>16277 Cedar Cove Phase 2</b>		
590112000 Street Lighting	-	5,264
<b>16278 Marcum Trace</b>		
590112000 Street Lighting	-	1,314
<b>16279 Emerald Ridge Add</b>		
590112000 Street Lighting	-	3,048
<b>16280 Glenridge Phase 2</b>		
590112000 Street Lighting	-	1,528
<b>16281 Glenridge Phase 3</b>		
590112000 Street Lighting	-	2,224
<b>16283 West Oaks</b>		
590112000 Street Lighting	-	5,310
<b>16284 Longwood Place</b>		
590112000 Street Lighting	-	4,824
<b>16285 Sutton Place Ph One</b>		
590112000 Street Lighting	-	11,673
<b>16286 Lake Davenport Estates West Ph 2</b>		
590112000 Street Lighting	-	5,667
<b>16287 Yorkshire</b>		
590112000 Street Lighting	-	6,444
<b>16288 Imperial Lakes</b>		
590112000 Street Lighting	-	37,547
<b>16289 River Ranch Shores Unit 1</b>		
590112000 Street Lighting	-	1,659
<b>16290 Summerland Hills</b>		
590112000 Street Lighting	-	4,567
<b>16291 Oak Hammock Estates Ph III &amp; IV</b>		
590112000 Street Lighting	-	5,211
<b>16292 Canterbury</b>		
590112000 Street Lighting	-	4,038

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16293 Lake Rosalie Oaks</b>		
590112000 Street Lighting	-	3,337
<b>16294 Waverly</b>		
590112000 Street Lighting	-	3,246
<b>16295 Meadowood Pointe</b>		
590112000 Street Lighting	-	2,131
<b>16296 Briargrove Third Addition</b>		
590112000 Street Lighting	-	2,594
<b>16297 Gordonville</b>		
590112000 Street Lighting	-	28,475
<b>16298 Tropical Manor</b>		
590112000 Street Lighting	-	2,903
<b>16300 Vista Vue</b>		
590112000 Street Lighting	-	2,477
<b>16301 Fairway Lake Estates Ph IV</b>		
590112000 Street Lighting	-	3,762
<b>16302 Meadow Ridge Ph III</b>		
590112000 Street Lighting	-	3,431
<b>16304 Thousand Oaks Ph II</b>		
590112000 Street Lighting	-	3,346
<b>16305 Mount Olive Shores North</b>		
590112000 Street Lighting	-	6,115
<b>16306 Ridge View Estates</b>		
590112000 Street Lighting	-	3,781
<b>16307 Highlands By The Lake Ph I &amp; II</b>		
590112000 Street Lighting	-	9,063
<b>16308 Summerland Hills Add</b>		
590112000 Street Lighting	-	2,375
<b>16309 Highlands Chase</b>		
590112000 Street Lighting	-	1,918
<b>16310 Yarbrough Heights</b>		
590112000 Street Lighting	-	1,822
<b>16311 Crooked Lake Park</b>		
590112000 Street Lighting	-	5,555
<b>16312 Sunridge Woods Ph I &amp; II</b>		
590112000 Street Lighting	-	11,905
<b>16313 Mammoth Grove</b>		
590112000 Street Lighting	-	3,464
<b>16316 Christina Estates Phase 2</b>		
590112000 Street Lighting	-	1,867
<b>16317 Tangerine Trails Unit 4</b>		
590112000 Street Lighting	-	7,004

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16319 The Village At Spirit Lake</b>		
590112000 Street Lighting	-	29,512
<b>16320 Hart Lake Hills Phase 1</b>		
590112000 Street Lighting	-	19,696
<b>16321 Eagle Heights Phase 1</b>		
590112000 Street Lighting	-	3,221
<b>16322 Royal Palms Phase 1</b>		
590112000 Street Lighting	-	2,204
<b>16323 Renaissance</b>		
590112000 Street Lighting	-	8,062
<b>16325 Highland Reserve Phase 1</b>		
590112000 Street Lighting	-	25,648
<b>16326 Tanamora</b>		
590112000 Street Lighting	-	2,227
<b>16327 Belmont Woods</b>		
590112000 Street Lighting	-	2,018
<b>16328 Meridian</b>		
590112000 Street Lighting	-	1,731
<b>16329 Osprey Landing Phase 1</b>		
590112000 Street Lighting	-	4,617
<b>16331 Meadowood West</b>		
590112000 Street Lighting	-	1,172
<b>16332 Bloomfield Hills-Phase Four</b>		
590112000 Street Lighting	-	5,964
<b>16333 Old Nichols Grove</b>		
590112000 Street Lighting	-	5,366
<b>16336 Thousand Oaks Phase III</b>		
590112000 Street Lighting	-	4,431
<b>16337 Christina Hammock</b>		
590112000 Street Lighting	-	7,058
<b>16338 Shepherd Oaks Phase One</b>		
590112000 Street Lighting	-	6,051
<b>16339 Clubhouse Estates</b>		
590112000 Street Lighting	-	2,291
<b>16341 Summerland Hills South</b>		
590112000 Street Lighting	-	2,671
<b>16342 Lake Juliana Reserve</b>		
590112000 Street Lighting	-	32,354
<b>16343 Royal Palms Phase Two</b>		
590112000 Street Lighting	-	2,234
<b>16344 Loma Del Sol</b>		
590112000 Street Lighting	-	31,562

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16345 Highlands-By-The Lake III</b>		
590112000 Street Lighting	-	2,619
<b>16346 Mt Olive Shores North First Addition</b>		
590112000 Street Lighting	-	2,782
<b>16348 Highlands Reserve Phases 2 &amp; 4</b>		
590112000 Street Lighting	-	17,181
<b>16349 Highlands Reserve Phases 3a &amp; 3b</b>		
590112000 Street Lighting	-	15,299
<b>16350 Highlands Ridge &amp; Highlands Ridge Ph Two</b>		
590112000 Street Lighting	-	5,114
<b>16351 Magnolia Manor</b>		
590112000 Street Lighting	-	4,954
<b>16352 Bloomfield Hills Phase Five</b>		
590112000 Street Lighting	-	5,091
<b>16353 Beverly Rise Phase One</b>		
590112000 Street Lighting	-	5,581
<b>16354 Overlook Estates East</b>		
590112000 Street Lighting	-	5,668
<b>16355 Bristol Oaks</b>		
590112000 Street Lighting	-	6,150
<b>16356 Unified Polo Park</b>		
590112000 Street Lighting	-	36,847
<b>16357 Solivita Phase I</b>		
590112000 Street Lighting	-	73,590
<b>16358 Magnolia Glen Phase One</b>		
590112000 Street Lighting	-	6,044
<b>16359 Harbour Estates-Phase III</b>		
590112000 Street Lighting	-	2,522
<b>16360 Queens Cove Phase 3b</b>		
590112000 Street Lighting	-	4,617
<b>16361 Highlands Reserve Ph 5</b>		
590112000 Street Lighting	-	15,496
<b>16363 Remington Oaks Phase One</b>		
590112000 Street Lighting	-	5,094
<b>16364 Shepherd Oaks Phase Two</b>		
590112000 Street Lighting	-	2,504
<b>16365 Sundance Village 1 Ph 1 &amp; 2</b>		
590112000 Street Lighting	-	11,820
<b>16366 Aylesbury</b>		
590112000 Street Lighting	-	2,204
<b>16367 Hart Lake Hills Ph Two</b>		
590112000 Street Lighting	-	19,012

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16368 Tuscany Of Winterset</b>		
590112000 Street Lighting	-	6,361
<b>16369 Pines West Phase 1</b>		
590112000 Street Lighting	-	4,942
<b>16370 Sunrise Park</b>		
590112000 Street Lighting	-	7,724
<b>16371 Meadowood South</b>		
590112000 Street Lighting	-	1,470
<b>16372 Highlands Ridge Ph 3</b>		
590112000 Street Lighting	-	2,671
<b>16373 Ashley</b>		
590112000 Street Lighting	-	2,465
<b>16374 Village Lakeland</b>		
590112000 Street Lighting	-	7,724
<b>16375 Beverly Rise Phase Two</b>		
590112000 Street Lighting	-	2,395
<b>16376 Highlands</b>		
590112000 Street Lighting	-	2,688
<b>16377 Waterford Oaks</b>		
590112000 Street Lighting	-	18,011
<b>16378 Hillside Heights</b>		
590112000 Street Lighting	-	4,103
<b>16380 Hickory Ridge</b>		
590112000 Street Lighting	-	10,238
<b>16381 Highlands At Crews Lake</b>		
590112000 Street Lighting	-	2,291
<b>16382 Solivita Phases Ila And Iib</b>		
590112000 Street Lighting	-	35,826
<b>16383 Ashton Oaks</b>		
590112000 Street Lighting	-	4,344
<b>16384 Riverlake</b>		
590112000 Street Lighting	-	3,630
<b>16385 Highlands Reserve Phase 6</b>		
590112000 Street Lighting	-	19,106
<b>16386 Osprey Landings Phase 2</b>		
590112000 Street Lighting	-	2,522
<b>16387 Montego Place</b>		
590112000 Street Lighting	-	2,907
<b>16389 Highlands At Crews Lake Addition</b>		
590112000 Street Lighting	-	4,262
<b>16390 Shepherd Oaks Phase Three</b>		
590112000 Street Lighting	-	2,663

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16391 Ashley Estates</b>		
590112000 Street Lighting	-	3,836
<b>16392 Beverly Rise Phase Three</b>		
590112000 Street Lighting	-	3,106
<b>16393 Highlands Crossing Phase 1 &amp; 2</b>		
590112000 Street Lighting	-	12,691
<b>16394 Solivita Phase IIc And IId</b>		
590112000 Street Lighting	-	66,563
<b>16395 The Trails</b>		
590112000 Street Lighting	-	6,373
<b>16396 Indian Sky Estates</b>		
590112000 Street Lighting	-	3,921
<b>16399 Valley Vista</b>		
590112000 Street Lighting	-	3,417
<b>16400 Canterbury Phase Two</b>		
590112000 Street Lighting	-	2,711
<b>16401 The Preserve At Sundance Phase One</b>		
590112000 Street Lighting	-	13,404
<b>16402 Westbury</b>		
590112000 Street Lighting	-	6,670
<b>16403 Gardner Oaks</b>		
590112000 Street Lighting	-	3,126
<b>16404 Pines West Phase 2</b>		
590112000 Street Lighting	-	3,178
<b>16405 Highlands At Crews Lake West</b>		
590112000 Street Lighting	-	2,131
<b>16406 Reflections West</b>		
590112000 Street Lighting	-	7,422
<b>16408 Sago Palms</b>		
590112000 Street Lighting	-	1,199
<b>16409 Audubon Place</b>		
590112000 Street Lighting	-	3,780
<b>16410 Verandah</b>		
590112000 Street Lighting	-	4,504
<b>16411 Ashley Point</b>		
590112000 Street Lighting	-	2,104
<b>16412 Riverlake Addition</b>		
590112000 Street Lighting	-	4,795
<b>16413 Solivita Phase I-D</b>		
590112000 Street Lighting	-	7,942
<b>16414 Solivita Phase IV-A</b>		
590112000 Street Lighting	-	20,361

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16415 Solivita Phase IV-B</b>		
590112000 Street Lighting	-	19,441
<b>16416 Tivoli Manor</b>		
590112000 Street Lighting	-	2,410
<b>16417 Hawks Ridge</b>		
590112000 Street Lighting	-	10,909
<b>16418 Remington Oaks Phase Two</b>		
590112000 Street Lighting	-	4,767
<b>16419 Fort Socrum Crossing</b>		
590112000 Street Lighting	-	1,545
<b>16420 Crews Lake Trails</b>		
590112000 Street Lighting	-	4,027
<b>16421 Hickory Ridge Addition</b>		
590112000 Street Lighting	-	7,513
<b>16423 Sun Ridge Village East</b>		
590112000 Street Lighting	-	6,769
<b>16424 Hyde Park Estates</b>		
590112000 Street Lighting	-	4,235
<b>16425 Devonshire Manor</b>		
590112000 Street Lighting	-	6,778
<b>16426 Summerglen</b>		
590112000 Street Lighting	-	3,945
<b>16427 Walker's Glen</b>		
590112000 Street Lighting	-	2,535
<b>16428 Hampton Pointe</b>		
590112000 Street Lighting	-	5,605
<b>16429 Sandy Ridge Phase I</b>		
590112000 Street Lighting	-	27,747
<b>16430 Parkway/University Center Phase I</b>		
590112000 Street Lighting	-	3,100
<b>16431 Alamanda</b>		
590112000 Street Lighting	-	6,652
<b>16432 Oakford Estates</b>		
590112000 Street Lighting	-	6,968
<b>16433 Clubhouse Heritage Phase II</b>		
590112000 Street Lighting	-	4,243
<b>16434 Queens Cove Phase IV</b>		
590112000 Street Lighting	-	7,411
<b>16435 Reflections West Phase II</b>		
590112000 Street Lighting	-	7,004
<b>16436 Beverly Rise Phase Four</b>		
590112000 Street Lighting	-	3,106

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16437 Westbury Phase Two</b>		
590112000 Street Lighting	-	1,620
<b>16438 Wilder Brooke</b>		
590112000 Street Lighting	-	2,345
<b>16439 Vizcay</b>		
590112000 Street Lighting	-	6,166
<b>16440 Mount Olive Shores North Second Addition</b>		
590112000 Street Lighting	-	3,731
<b>16441 Solivita Phase IIIa</b>		
590112000 Street Lighting	-	37,873
<b>16442 Marina Manor</b>		
590112000 Street Lighting	-	2,823
<b>16443 Solivita Phase IV-C Sections 1&amp;2</b>		
590112000 Street Lighting	-	47,490
<b>16444 Legacy Park Phases One And Two</b>		
590112000 Street Lighting	-	19,585
<b>16445 Krenson Oaks</b>		
590112000 Street Lighting	-	5,169
<b>16446 Ashton Woods</b>		
590112000 Street Lighting	-	2,410
<b>16448 Country Chase</b>		
590112000 Street Lighting	-	3,063
<b>16450 Oak Run</b>		
590112000 Street Lighting	-	3,409
<b>16451 Oakwood Knoll</b>		
590112000 Street Lighting	-	1,900
<b>16452 Settlers Creek</b>		
590112000 Street Lighting	-	3,995
<b>16453 Sunnywood</b>		
590112000 Street Lighting	-	2,368
<b>16454 Sunset Vista</b>		
590112000 Street Lighting	-	2,934
<b>16455 Falcons Landing</b>		
590112000 Street Lighting	-	5,605
<b>16456 Pebblebrooke Estates</b>		
590112000 Street Lighting	-	7,776
<b>16457 Solivita Phase 1-E</b>		
590112000 Street Lighting	-	13,657
<b>16458 Solivita Phase 3-B</b>		
590112000 Street Lighting	-	20,516
<b>16459 Solivita Phase Phase 6-A</b>		
590112000 Street Lighting	-	16,763

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16460 Solivita Phase 6-B</b>		
590112000 Street Lighting	-	13,657
<b>16461 Coventry Cove</b>		
590112000 Street Lighting	-	6,363
<b>16462 Regal Pointe</b>		
590112000 Street Lighting	-	10,232
<b>16463 Sunridge Village Ph One And West</b>		
590112000 Street Lighting	-	6,014
<b>16464 Ashley Addition</b>		
590112000 Street Lighting	-	2,174
<b>16465 Berkley Ridge Phase 1</b>		
590112000 Street Lighting	-	8,729
<b>16466 Heron Place</b>		
590112000 Street Lighting	-	3,364
<b>16467 Enclave at Imperial Lakes</b>		
590112000 Street Lighting	-	24,022
<b>16468 Kinsley Court</b>		
590112000 Street Lighting	-	3,697
<b>16469 Magnolia Reserve</b>		
590112000 Street Lighting	-	25,149
<b>16472 Sandy Ridge Phase 2</b>		
590112000 Street Lighting	-	10,155
<b>16473 Oakford Estates Phase Two</b>		
590112000 Street Lighting	-	11,601
<b>16474 Redhawk Bend</b>		
590112000 Street Lighting	-	5,333
<b>16475 Fort Socrum Village</b>		
590112000 Street Lighting	-	11,328
<b>16476 Highlands-In-The-Woods</b>		
590112000 Street Lighting	-	10,920
<b>16477 James Pointe</b>		
590112000 Street Lighting	-	2,500
<b>16478 Ridge Acres Phase II Unit I &amp; II</b>		
590112000 Street Lighting	-	4,758
<b>16479 Hartford Estates Phase Two</b>		
590112000 Street Lighting	-	10,238
<b>16480 Mt. Olive Shores North Third Add.</b>		
590112000 Street Lighting	-	3,731
<b>16481 Solivita Phase 7A</b>		
590112000 Street Lighting	-	30,040
<b>16482 Solivita Phase 7B-1 and 7B-2</b>		
590112000 Street Lighting	-	50,904

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16483 Solivita Phase 7C</b>		
590112000 Street Lighting	-	32,695
<b>16484 Solivita Phase 7D</b>		
590112000 Street Lighting	-	22,202
<b>16485 Summer Oaks Phase One &amp; Two</b>		
590112000 Street Lighting	-	10,679
<b>16486 Greyhawk Estates</b>		
590112000 Street Lighting	-	2,062
<b>16487 South Valley View Terrace</b>		
590112000 Street Lighting	-	1,477
<b>16488 Hills of Arietta</b>		
590112000 Street Lighting	-	8,109
<b>16489 Shores of Lake Sears</b>		
590112000 Street Lighting	-	20,417
<b>16490 Cornerstone</b>		
590112000 Street Lighting	-	3,697
<b>16491 Stonewood Subdivision</b>		
590112000 Street Lighting	-	4,466
<b>16492 Ashwood West</b>		
590112000 Street Lighting	-	11,492
<b>16494 Princeton Manor</b>		
590112000 Street Lighting	-	6,270
<b>16495 Natures Edge Golf Estates</b>		
590112000 Street Lighting	-	8,070
<b>16497 Turner Oaks</b>		
590112000 Street Lighting	-	11,055
<b>16498 Winchester Estates</b>		
590112000 Street Lighting	-	7,044
<b>16499 Seven Oaks at Sundance</b>		
590112000 Street Lighting	-	10,331
<b>16500 Mystery Ridge</b>		
590112000 Street Lighting	-	2,628
<b>16501 Summertimes Plantation</b>		
590112000 Street Lighting	-	3,615
<b>16502 Solivita Phase 5F</b>		
590112000 Street Lighting	-	11,072
<b>16503 Grandfield on Poley Creek</b>		
590112000 Street Lighting	-	27,382
<b>16504 Hallam Preserve East</b>		
590112000 Street Lighting	-	39,736
<b>16505 Hunters Crossing Phase Two</b>		
590112000 Street Lighting	-	12,974

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16506 Lake Thomas Woods 8th Addition</b>		
590112000 Street Lighting	-	6,607
<b>16507 Hunters Greene Phase 1 2 &amp; 3</b>		
590112000 Street Lighting	-	11,967
<b>16509 Harmon Lane</b>		
590112000 Street Lighting	-	3,055
<b>16510 Dove's View</b>		
590112000 Street Lighting	-	15,256
<b>16511 Waters Edge</b>		
590112000 Street Lighting	-	2,607
<b>16512 Manors of Nottingham/Manors of Nottingham Addition</b>		
590112000 Street Lighting	-	12,429
<b>16513 Vintage View</b>		
590112000 Street Lighting	-	17,869
<b>16514 Clubhouse Heritage</b>		
590112000 Street Lighting	-	5,333
<b>16515 Belmont Park</b>		
590112000 Street Lighting	-	12,189
<b>16516 Woodcrest/Golf Course Residential</b>		
590112000 Street Lighting	-	6,417
<b>16517 Ashwood East</b>		
590112000 Street Lighting	-	3,921
<b>16518 Skyview Estates</b>		
590112000 Street Lighting	-	6,099
<b>16519 Garden Hills</b>		
590112000 Street Lighting	-	4,794
<b>16520 Lake Eloise Pointe</b>		
590112000 Street Lighting	-	11,216
<b>16521 Solivita Phase 7G - Unit 1</b>		
590112000 Street Lighting	-	11,072
<b>16522 Solivita Phase 1H</b>		
590112000 Street Lighting	-	8,417
<b>16523 Highlands Creek Phase Two</b>		
590112000 Street Lighting	-	11,601
<b>16524 Sundance Place Phase One</b>		
590112000 Street Lighting	-	11,417
<b>16525 Devin Oaks</b>		
590112000 Street Lighting	-	2,756
<b>16526 Solivita Phase 1C</b>		
590112000 Street Lighting	-	5,382
<b>16528 Solivita Phase 7E - Unit 1</b>		
590112000 Street Lighting	-	11,072

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16529 Solivita Phase 7G - Unit 2</b>		
590112000 Street Lighting	-	23,591
<b>16530 Tuscany Woods</b>		
590112000 Street Lighting	-	5,124
<b>16531 Solivita Phase 5I</b>		
590112000 Street Lighting	-	3,408
<b>16532 Gardens</b>		
590112000 Street Lighting	-	18,298
<b>16533 Avalon Woods</b>		
590112000 Street Lighting	-	3,339
<b>16534 Sundance Place Phase II</b>		
590112000 Street Lighting	-	7,021
<b>16535 Indian Creek Park</b>		
590112000 Street Lighting	-	5,086
<b>16536 Glennwood Terrace</b>		
590112000 Street Lighting	-	2,997
<b>16537 Classic View Estates Phase II</b>		
590112000 Street Lighting	-	7,466
<b>16538 Solivita Phase 1-F Unit 1</b>		
590112000 Street Lighting	-	8,038
<b>16539 Solivita Phase 1-F Unit 2</b>		
590112000 Street Lighting	-	12,492
<b>16540 Solivita Phase 7E-Unit 2</b>		
590112000 Street Lighting	-	12,663
<b>16541 Highlands Grace</b>		
590112000 Street Lighting	-	27,408
<b>16542 Solis Gardens</b>		
590112000 Street Lighting	-	5,796
<b>16543 Enclave at Harden</b>		
590112000 Street Lighting	-	2,863
<b>16544 Creeks Crossing</b>		
590112000 Street Lighting	-	5,840
<b>16545 Delphi</b>		
590112000 Street Lighting	-	6,023
<b>16546 Bella Nova - Phases 1, 2 &amp; 3</b>		
590112000 Street Lighting	-	23,299
<b>16547 Solivita Phase 7F</b>		
590112000 Street Lighting	-	13,628
<b>16548 Lake Gibson Crossing</b>		
590112000 Street Lighting	-	2,592
<b>16549 Lakeside Heritage</b>		
590112000 Street Lighting	-	12,608

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>16551 Lake Deer</b>		
590112000 Street Lighting	-	12,516
<b>16552 Estates at English Creek</b>		
590112000 Street Lighting	-	5,256
<b>16553 Creeks Crossing East</b>		
590112000 Street Lighting	-	5,900
<b>16554 Campbell Crossing</b>		
590112000 Street Lighting	-	5,256
<b>16555 Liberty Ridge</b>		
590112000 Street Lighting	-	30,275
<b>16556 Delphi Woods</b>		
590112000 Street Lighting	-	5,573
<b>16557 Hallam Preserve West J</b>		
590112000 Street Lighting	-	9,903
<b>16558 Linden Trace</b>		
590112000 Street Lighting	-	10,086
<b>16559 Village at Crystal Beach</b>		
590112000 Street Lighting	-	16,151
<b>16560 Cambria</b>		
590112000 Street Lighting	-	5,040
<b>16561 Cove at Eagle Lake</b>		
590112000 Street Lighting	-	7,469
<b>16562 Treymont</b>		
590112000 Street Lighting	-	20,540
<b>16563 Lake James</b>		
590112000 Street Lighting	-	20,293
<b>16564 Delphi Hills</b>		
590112000 Street Lighting	-	11,976
<b>16565 Solivita Phases 5C &amp; 5D</b>		
590112000 Street Lighting	-	14,155
<b>16566 Solivita Phase 5E-S</b>		
590112000 Street Lighting	-	9,764
<b>16567 Solivita Phases 5H Units 1, 2, &amp; 3</b>		
590112000 Street Lighting	-	26,887
<b>16568 Solivita Phases 5A &amp; 5B</b>		
590112000 Street Lighting	-	30,383
<b>16569 Natures Reserve</b>		
590112000 Street Lighting	-	2,632
<b>16570 Sunrise Landing</b>		
590112000 Street Lighting	-	2,720
<b>16000 Street Lighting Districts Total</b>	<b>-</b>	<b>3,487,419</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>18000 Stormwater MSTU</b>		
<b>18001 Stormwater MSTU</b>		
370512013 Communications - Stormwater	-	40,790
560125001 Stormwater Master Plan	-	205,000
560125004 PNRD Stormwater CIP	-	10,353,445
560125007 SWF Stormwater	-	2,303,840
560125008 SWF Water Resources	-	61,008
560125009 SWF Administration	-	1,205,074
560537030 Invasive Plant Management	-	21,467
960513030 Property Appraiser-001 Fund (All Funds FY19)	-	106,422
970513040 Tax Collector-001 Fund (All Funds FY19)	-	73,605
<b>18000 Stormwater MSTU Total</b>	-	<b>14,370,652</b>
<b>23500 Public Facilities Rev Ref Bonds, Series 2014 (Ref 2005)</b>		
<b>23501 Public Facilities Rev Ref Bonds, Series 2014 (Ref 2005)</b>		
890235235 Public Facilities Rev Refunding Bonds, 2014	9,178,589	-
<b>23500 Public Facilities Rev Ref Bonds, Series 2014 (Ref 2005) Total</b>	<b>9,178,589</b>	-
<b>23700 Public Facilities Rev Ref Note, Series 2015 (Ref CFT 2006)</b>		
<b>23701 Public Fac Rev Note, S2015(Ref CFT 2006)</b>		
890237237 Public Facilities Rev Ref Note, Series 2015 (Ref CFT 2006)	-	4,240,469
<b>23700 Public Facilities Rev Ref Note, Series 2015 (Ref CFT 2006) Total</b>	-	<b>4,240,469</b>
<b>23800 Capital 2019</b>		
<b>23801 Promissory Note 2020A</b>		
890238238 Promissory Note 2020A	4,390,496	-
<b>23800 Capital 2019 Total</b>	<b>4,390,496</b>	-
<b>24000 Promissory Revenue Note, Series 2020 C</b>		
<b>24001 Promissory Revenue Note, Series 2020 C</b>		
890240240 Promissory Revenue Note, Series 2020C	-	10,648,156
<b>24000 Promissory Revenue Note, Series 2020 C Total</b>	-	<b>10,648,156</b>
<b>30200 Drainage and Water Quality Fund</b>		
<b>30201 Drainage and Water Quality Fund</b>		
530125005 Roadway Maintenance Stormwater related	-	957,071
<b>30200 Drainage and Water Quality Fund Total</b>	-	<b>957,071</b>
<b>30800 General Capital Improvement Funds</b>		
<b>30801 General Capital Improvement Fund-Partial Cost Cent</b>		
010000308 Bo General Capital-Fund Level	64,152,648	-
290522012 Fire Operations	35,828,905	-
300525010 Emergency Management Admin. Div.	125,000	-
300525117 Radio Communications	5,000,000	-
350150002 C.I.P.-Leisure Services MSTU	9,590,079	-
350150004 Other Park Capital Improv	545,769	-
350308001 CIP-Leisure Srvs, Parks And Recreation	15,575,000	-
540317001 C.I.P. Road Projects	27,804,140	-
560537401 C.I.P.-Gator Creek Regional Drainage Sys	1,381,747	-
570308001 C.I.P-Facilities, Courthouse Cip	4,024,000	-
570308002 C.I.P-Facilities, Gen Gov Proj	56,023,721	-
570308010 C.I.P-Facilities, Jail Maint & j Roof	13,815,725	-
570308011 C.I.P-Facilities, Med Exam & Pub	12,500,000	-
570519600 CIP-Facilities,Sheriff Ops Facility	900,000	-
680536150 C.I.P.-Utilities, Water/Sewer Combination	155,000	-

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>30805 General County Capital Inflationary Fund</b>		
010000308 Bo General Capital-Fund Level	14,540,209	-
540317001 C.I.P. Road Projects	500,000	-
<b>30800 General Capital Improvement Funds Total</b>	<b>262,461,943</b>	<b>-</b>
<b>31200 Environmental Land Acquisition Funds</b>		
<b>31201 Environmental Lands Acquisition</b>		
560000312 Env Lands, Not Proj Related	545,850	-
560537147 C.I.P.-Env Lands, Cons & Resource Mgmt	23,282,163	-
<b>31200 Environmental Land Acquisition Funds Total</b>	<b>23,828,013</b>	<b>-</b>
<b>41010 Solid Waste Funds</b>		
<b>41011 Solid Waste Fund-Partial Cost Centers</b>		
370534001 Communications-Waste & Recycling	43,730	-
550000410 Waste Resource Mgmt-Not Proj Related	21,623,077	-
550534005 Waste Resource Mgmt Admin Services	1,551,773	-
550534010 C.I.P.-Garbage/Solid Waste Control	57,049,808	-
550534016 Waste Resource Mgmt-Household Hazardous Waste	429,701	-
<b>41012 North Central Landfill - C.I.P.</b>		
550000410 Waste Resource Mgmt-Not Proj Related	1,502,061	-
550534010 C.I.P.-Garbage/Solid Waste Control	69,497,939	-
<b>41016 North Central Landfill - Operations</b>		
550000410 Waste Resource Mgmt-Not Proj Related	14,811,975	-
550534010 C.I.P.-Garbage/Solid Waste Control	36,768,017	-
550534028 SELF-L/T Care & Maint.	100,011	-
<b>41010 Solid Waste Funds Total</b>	<b>203,378,093</b>	<b>-</b>
<b>41110 Landfill Closure Funds</b>		
<b>41111 Landfill Closure Fund-Partial Cost Cent</b>		
550000411 Landfill Closure, Not Proj Related	82,493,214	-
550534010 C.I.P.-Garbage/Solid Waste Control	64,113	-
550534028 SELF-L/T Care & Maint.	190,172	-
550534029 NELF-L/T Care & Maint.	193,203	-
<b>41110 Landfill Closure Funds Total</b>	<b>82,940,703</b>	<b>-</b>
<b>41210 Universal Solid Waste Collection Funds</b>		
<b>41211 Universal Solid Waste Collection</b>		
550000412 Univ Solid Waste Collection, Other Phys Env	-	10,588,183
550534030 Univ Solid Waste Collection	-	44,314,385
550534032 BoCC Collections	-	3,606,899
970513040 Tax Collector-001 Fund (All Funds FY19)	-	1,101,135
<b>41210 Universal Solid Waste Collection Funds Total</b>	<b>-</b>	<b>59,610,602</b>
<b>42010 Utilities Operating Funds</b>		
<b>42011 Utilities Operating Fund-Partial Cost Centers</b>		
180513092 I.T. Utilities Network Support	-	185,408
370536001 Communications-Utilities	-	21,247
390536001 Procurement-Utilities	-	134,007
490536002 Utilities Development Coordination	-	303,193
490536003 Utilities Technical Services	-	1,289,247
640536011 Island Club West	-	71,725
640536012 Bimini Bay	-	167,925
640536013 Crooked Lake Park	-	298,373
640536100 Utilities-Dept Admin	-	20,591,507

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
650000420 Utilities-Fund Level Only	-	26,555,864
650536000 Utilities-Admin	-	3,834,224
650536001 Utilities-Cust Srv	-	3,418,970
650536006 Utilities-Metering	-	8,374,742
650536008 Utilities-Backflow	-	1,360,393
650536019 Utilities-Warehouse	-	494,097
650536031 Utilities-Water Conservation	-	2,217,206
660100101 Utilities Babson Park #1 WPF	-	131,601
660100102 Utilities Babson Park #2 WPF	-	174,346
660100103 Utilities Dinner Lake Booster Station	-	102,446
660100104 Utilities Tanamora WPF	-	67,264
660100105 Utilities Central Regional WPF	-	1,399,515
660100106 Utilities Lake Garfield WPF	-	148,066
660100201 Utilities Edgehill WPF	-	106,617
660100202 Utilities Van Fleet WPF	-	658,801
660100203 Utilities Holly Hill - Potable and reuse water	-	292,214
660100204 Utilities 54 Booster Station	-	169,153
660100205 Utilities Loma Linda WPF	-	246,338
660100206 Utilities Polo Davenport WPF	-	91,726
660100207 Utilities Providence WPF	-	368,378
660100208 Utilities Gibson Oaks WPF	-	328,652
660100209 Utilities Mann Road WPF	-	157,957
660100210 Utilities Cherry Hill WPF	-	289,981
660100211 Utilities South County (CCA) Jail WPF	-	165,129
660100212 Utilities Sun Ray Tower	-	130,303
660100301 Utilities Country Class WPF	-	58,806
660100302 Utilities Imperial Lakes WPF	-	415,713
660100303 Utilities Turner Road Booster Station	-	83,314
660100304 Utilities Pollard Road WPF	-	536,260
660100305 Utilities Walk-in-Water WPF	-	51,138
660100306 Utilities Hodge Street WPF	-	131,819
660100307 Utilities Waverly (Thompson Nursery) WPF	-	40,138
660100308 Utilities Northwest Region Small Systems	-	371,600
660100309 Utilities Northeast Region Small Systems	-	53,200
660100310 Utilities East Region Small Systems	-	19,800
660100401 Utilities Bradley Junction WPF	-	181,819
660100402 Utilities Rolling Hills West WPF	-	54,538
660100403 Utilities Central Region Small Systems	-	31,900
660100501 Utilities Oak Acres WPF	-	30,538
660100502 Utilities Pleasant Acres WPF	-	71,114
660100503 Utilities Sun Air WPF	-	82,020
660100504 Utilities Timberlake WPF	-	49,714
660100601 Utilities Southeast Region Small Systems	-	51,000
660100602 Utilities Southwest Region Small Systems	-	29,800
660102504 Utilities Heritage Wastewater Plant	-	644,920
660202500 Utilities NE Regional Wastewater Plant	-	7,504,574
660302501 Utilities NW Regional Wastewater Plant	-	3,083,290
660402502 Utilities SW Regional Wastewater Plant	-	3,960,710
660502506 Utilities Waverly Wastewater Plant	-	377,343
660536004 Utilities-Scada	-	2,327,075
660536010 Utilities-Maintenance	-	12,332,545
660536012 Utilities-Water Treatment	-	2,080,655
660536013 Utilities-Wastewater Treatment	-	298,809
660536016 Utilities-Underground Utility	-	10,421,545
660536017 Utilities Ops Project Management and Safety	-	3,205,787
660536018 Utilities-Operations Admin	-	1,465,774
660536020 Utilities Electrical-Water	-	38,462
660536022 Utilities Electrical-Lift Stations	-	4,966,287
660536026 Utilities Asset Management	-	1,567,421
660602505 Utilities Sun Ray Wastewater Plant	-	589,202
670536002 Infrastructure Information Section	-	1,892,540

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
670536003 Util Tech Srvs-Eng	-	542,220
670536015 Util Tech Srvs-Compliance/Sampling	-	2,709,102
670536016 Capacity and Planning	-	1,053,358
680536034 Utilities R&R CIP	-	38,255,434
680536150 C.I.P.-Utilities, Water/Sewer Combination	-	6,964,066
<b>42013 Polk Water Resource Initiatives Fund</b>		
680536150 C.I.P.-Utilities, Water/Sewer Combination	-	16,153,378
<b>42053 Utility 2012 Bonds Debt Service</b>		
640536100 Utilities-Dept Admin	-	41,748
<b>42054 Utility 2013 Debt Service</b>		
640536100 Utilities-Dept Admin	-	81,376
<b>42055 Utility Bonds 2014 Debt Service (Ref 2004A&amp;B)</b>		
640536100 Utilities-Dept Admin	-	9,340
<b>42056 Utility Bonds 2020 Debt Service</b>		
640536100 Utilities-Dept Admin	-	3,820,500
<b>42057 Utility 2024 Revenue Bonds, Debt Service</b>		
640536100 Utilities-Dept Admin	-	9,022,275
<b>42010 Utilities Operating Funds Total</b>	<b>-</b>	<b>212,100,579</b>
<b>42110 Utilities Capital Expansion Funds</b>		
<b>42111 Utilities Connection Fee Fund - Water</b>		
680536150 C.I.P.-Utilities, Water/Sewer Combination	-	39,893,059
<b>42113 Utilities Connection Fee Fund - Sewer</b>		
680536150 C.I.P.-Utilities, Water/Sewer Combination	-	51,891,573
<b>42110 Utilities Capital Expansion Funds Total</b>	<b>-</b>	<b>91,784,632</b>
<b>42432 Utilities Bonds</b>		
<b>42434 Utility Systems Revenue Bonds, 2024 Construction Fund</b>		
680536150 C.I.P.-Utilities, Water/Sewer Combination	-	80,446,063
<b>42432 Utilities Bonds Total</b>	<b>-</b>	<b>80,446,063</b>
<b>50100 Fleet Maintenance Funds</b>		
<b>50101 Fleet Maintenance Fund-Partial Cost Centers</b>		
410000501 Fleet Mgmt Fund Level Only	2,069,780	-
410599090 Fleet Mgmt	10,138,257	-
410599092 Fleet Mgmt-Fuel Maintenance	358,153	-
410599093 Fleet Mgmt-Motor Pool, Est. 07/93	44,131	-
<b>50103 F.M. Generator Maintenance Program</b>		
410599096 Fleet Mgmt-Stand-by Generator Availability	2,823,711	-
<b>50104 F.M. Fleet Agreement - City of Lake Wales</b>		
410599090 Fleet Mgmt	-	392,928
<b>50105 F.M. Fleet Agreement - City of Auburndale</b>		
410599090 Fleet Mgmt	-	747,699
<b>50100 Fleet Maintenance Funds Total</b>	<b>15,434,032</b>	<b>1,140,628</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
APPROPRIATIONS FOR FY 25/26**

Fund/Account	Countywide	Non-Countywide
<b>50300 Employee Health Insurance Fund</b>		
<b>50301 Employee Health Insurance</b>		
370512011 Communications	43,730	-
380513064 Compensation & Benefits	247,798	-
400000503 Employee Health Insur-Fund Level Only	36,745,036	-
400513054 Wellness	1,923,781	-
400513055 Wellness Activity Center (Gym)	44,500	-
400519503 Health Insurance-Retiree's	6,562,341	-
400599504 Health Insurance-Bo, Aetna	87,250,119	-
<b>50300 Employee Health Insurance Fund Total</b>	<b>132,817,305</b>	<b>-</b>
<b>51500 Fleet Replacement Funds</b>		
<b>51501 Fleet Replacement Fund</b>		
410000515 Fleet Replacement-Fund Level Only	24,644,880	-
410599515 Fleet Replacement	20,249,290	-
<b>51500 Fleet Replacement Funds Total</b>	<b>44,894,170</b>	<b>-</b>
<b>52000 Information Technology Fund</b>		
<b>52005 I.T. Administration Fund</b>		
170308136 C.I.P. - I.T. Other Gen Svcs	200,000	-
180513081 I.T. Administration	2,838,097	-
<b>52006 I.T. Technical Services Fund</b>		
180513085 I.T. Technical Services	11,951,726	-
180513090 I.T. Public Safety Services	1,223,483	-
<b>52007 I.T. Telecommunications Fund</b>		
170308136 C.I.P. - I.T. Other Gen Svcs	301,300	-
180513088 I.T. Telecommunications	2,562,879	-
<b>52008 I.T. Applications Dev/Ops</b>		
180513087 I.T. Applications Dev/Ops	2,978,894	-
<b>52009 I.T. GIS Fund</b>		
180513084 I.T. Geographic Info Proj	1,695,459	-
<b>52010 I.T. Records Management Fund</b>		
420519001 Records Management	1,423,208	-
<b>52011 I.T. Enterprise Resource Planning</b>		
180513083 I.T. Enterprise Resource Planning	2,480,633	-
<b>52000 Information Technology Fund Total</b>	<b>27,655,679</b>	<b>-</b>
<b>Grand Total</b>	<b>2,398,835,674</b>	<b>1,065,795,657</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>00100 General Fund</b>					
<b>00101 General Fund-Partial Cost Centers</b>					
010000001	Gen Fnd-Other Gen Govt Svcs	3110001	Current Ad Valorem Tax	341,816,706	-
010000001	Gen Fnd-Other Gen Govt Svcs	3110003	Delinquent Ad Val Tax	750,000	-
010000001	Gen Fnd-Other Gen Govt Svcs	3149001	Public Service Tax	-	46,156,547
010000001	Gen Fnd-Other Gen Govt Svcs	3150001	Comm Srv Tax From State-Eff 10/01	-	9,584,393
010000001	Gen Fnd-Other Gen Govt Svcs	3237001	Solid Waste Franchise Fees	250,000	-
010000001	Gen Fnd-Other Gen Govt Svcs	3351201	State Rev Share Pro	4,422,268	11,956,502
010000001	Gen Fnd-Other Gen Govt Svcs	3351301	Ins Agent County Lic	94,590	-
010000001	Gen Fnd-Other Gen Govt Svcs	3351401	Mobile Home Licenses	-	305,000
010000001	Gen Fnd-Other Gen Govt Svcs	3351501	Alcoholic Bev Lic	150,000	-
010000001	Gen Fnd-Other Gen Govt Svcs	3351601	Racing Tax	424,175	-
010000001	Gen Fnd-Other Gen Govt Svcs	3351802	Sales Tax Non-Co Wide	-	50,640,980
010000001	Gen Fnd-Other Gen Govt Svcs	3411001	Art V Recording Fee-I.T.	950,000	-
010000001	Gen Fnd-Other Gen Govt Svcs	3590004	Court Fines	120,000	-
010000001	Gen Fnd-Other Gen Govt Svcs	3611012	Interest Tax Collect	14,022	4,978
010000001	Gen Fnd-Other Gen Govt Svcs	3611014	Pooled Investment Earnings	3,157,603	1,120,992
010000001	Gen Fnd-Other Gen Govt Svcs	3620001	Rents	15,000	-
010000001	Gen Fnd-Other Gen Govt Svcs	3699019	Other Miscellaneous Revenues	230,000	-
010000001	Gen Fnd-Other Gen Govt Svcs	3810001	Interfund Transfers-Budgeted	5,667,749	-
010000001	Gen Fnd-Other Gen Govt Svcs	3810009	Interfund Transfers-PILOT	146,874	2,386,707
010000001	Gen Fnd-Other Gen Govt Svcs	3899004	Budgeted Cash Balance Forward	100,312,015	35,612,125
010000001	Gen Fnd-Other Gen Govt Svcs	3899006	I/D Reimburse-Cost Plan	9,253,763	11,310,155
010519983	Predisposition Of Juveniles	3489241	Juvenile Alternative Programs	143,923	-
010519997	Rancho Bonito	3899004	Budgeted Cash Balance Forward	-	30,000
010519999	General County Administration	3650001	Scrap Sales	800	-
080514010	County Attorney's Office	3699008	Reimb Other	300	-
100512018	Minority Vendor Day	3699019	Other Miscellaneous Revenues	5,000	-
220537010	Cooperative Extension Services	3620001	Rents	61,995	-
220537010	Cooperative Extension Services	3699008	Reimb Other	1,000	-
220537023	Polk County Youth Fair	3699008	Reimb Other	40,000	-
250523020	County Probation	3488803	Cost Of Supervision Probation	1,000,000	-
250523022	Electronic Monitoring Program	3488803	Cost Of Supervision Probation	150,000	-
250523023	Alcohol Monitoring Program	3488803	Cost Of Supervision Probation	5,000	-
250523040	County Pre-trial Services	3489211	Court Innovations/Local Requirements	143,923	-
270527010	Medical Examiner	3469004	Other Human Svcs Fees	28,000	-
270527010	Medical Examiner	3699006	Reimb Loc Gov Agency	37,000	-
270527010	Medical Examiner	3699019	Other Miscellaneous Revenues	95,000	-
280526001	Advanced Life Support	3426001	Ambulance Fees	28,863,106	-
280526001	Advanced Life Support	3699019	Other Miscellaneous Revenues	8,500,000	-
350000120	Historical Trust Fd(Excl V.F.)	3894002	Donations	73,250	-
350571998	History Center	3620001	Rents	5,000	-
350571998	History Center	3699002	Sales-Historical Museum, Outpost 27, & OHV Park	2,500	-
350571998	History Center	3894002	Donations	2,100	-
370512101	Government Access Channel	3699019	Other Miscellaneous Revenues	10,000	-
370512101	Government Access Channel	3810001	Interfund Transfers-Budgeted	54,000	-
390513092	Procurement Of Goods & Services	3699018	Rebates,Pcard Annual, Drug,Etc.	150,000	-
390513092	Procurement Of Goods & Services	3699019	Other Miscellaneous Revenues	2,500	-
390513092	Procurement Of Goods & Services	3899004	Budgeted Cash Balance Forward	20,000	-
400513046	Claims Management	3699001	Insurance/Legal Proceeds	300,000	-
440515000	Planning & Development Admin. (Formerly Growth Management Admin)	3699019	Other Miscellaneous Revenues	5,000	-
450524010	Building Inspections	3290008	Permits-Drwy/Util/R-O-W	-	125,000
450524010	Building Inspections	3290009	Mobile Home Park Registration	-	15,000
450524010	Building Inspections	3290010	Contractor's Licenses	-	30,000
450524010	Building Inspections	3351501	Alcoholic Bev Lic	7,500	-
450524010	Building Inspections	3418001	Zoning/Land Use Fees	-	220,000
450524010	Building Inspections	3490005	Other Eng Review Fees	-	20,000
450524010	Building Inspections	3490009	Fees Other	-	7,500
450524010	Building Inspections	3632901	School Impact Admin Fees	750,000	-
450524030	Code Enforcement (Eff 10/01/08)	3418001	Zoning/Land Use Fees	-	365,000
450524030	Code Enforcement (Eff 10/01/08)	3590002	Code Enforce Fines	-	650,000
450524030	Code Enforcement (Eff 10/01/08)	3699019	Other Miscellaneous Revenues	-	20,000
450524030	Code Enforcement (Eff 10/01/08)	3810001	Interfund Transfers-Budgeted	-	282,000
490515001	Land Development	3290011	Bingo License/Renewal/Appeal Fees	-	250
490515001	Land Development	3418001	Zoning/Land Use Fees	-	1,075,000
490515001	Land Development	3490003	Sub Reg & Insp	-	775,000
490515001	Land Development	3699019	Other Miscellaneous Revenues	-	1,225
540541055	Real Estate Services	3290013	Other Licenses, Fees, & Permits	-	30,000
540541055	Real Estate Services	3810001	Interfund Transfers-Budgeted	70,546	-
540541055	Real Estate Services	3881001	Surplus Land Sales	-	75,000
560125008	SWF Water Resources	3434002	Water Resources Div. Fees	-	669
560125008	SWF Water Resources	3699006	Reimb Loc Gov Agency	-	4,286
560537030	Invasive Plant Management	3699008	Reimb Other	-	154,412
560537030	Invasive Plant Management	3890010	Lease Proceed-Other Financing Sources - GASB 87	3,649	-
560537054	Natural Resources Administration	3890010	Lease Proceed-Other Financing Sources - GASB 87	7,444	-
560562050	Mosquito Control	3699006	Reimb Loc Gov Agency	9,500	-
570519040	Parking Garage - Bartow	3620002	Parking Garage Fees	240,000	-
570519049	Maintenance And Repair Services	3489301	\$15 Ord-Ct Facilities	2,100,000	-
930516019	Court Admin Technology	3899004	Budgeted Cash Balance Forward	125,000	-
930516020	Courts Administration	3699019	Other Miscellaneous Revenues	5,752	-
930516020	Courts Administration	3899004	Budgeted Cash Balance Forward	225,000	-
930516050	Law Library	3489231	Law Library	97,589	-
930516050	Law Library	3699019	Other Miscellaneous Revenues	6,605	-
930516063	Legal Aid	3489221	Legal Aid	150,413	-
930563000	Behavioral Health Court Division	3699008	Reimb Other	355,744	-
930564674	Courts-Mental Health Program	3899004	Budgeted Cash Balance Forward	5,000	-
940516044	State Attorney Technology	3899004	Budgeted Cash Balance Forward	150,000	-
960513030	Property Appraiser-001 Fund (All Funds FY19)	3863001	Res Equ Tr Prop Appraiser	200,000	-
960513030	Property Appraiser-001 Fund (All Funds FY19)	3899004	Budgeted Cash Balance Forward	1,000,000	-
970513040	Tax Collector-001 Fund (All Funds FY19)	3867001	Res Equ Tr Tax Collector	1,000,000	-
970513040	Tax Collector-001 Fund (All Funds FY19)	3899004	Budgeted Cash Balance Forward	5,005,445	-
980521010	Sheriff General Fund	3415201	Earned Fees Sheriff	269,820	180,180
980521010	Sheriff General Fund	3490008	False Secur Alarm Charges:Ord97-36,98-01	89,940	60,060
980521010	Sheriff General Fund	3611013	Interest Sheriff	149,900	100,100
980521010	Sheriff General Fund	3864001	Res Equ Tr Sheriff	2,173,550	1,451,450
980521010	Sheriff General Fund	3899004	Budgeted Cash Balance Forward	3,855,804	2,574,823
990516010	Clerk Circuit Court Gen Admin	3862001	Res Equ Tr Clerk	900,000	-

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>00103 Economic Development</b>				
110552010	Business Development	3160001	Local Business Tax	1,193,277
110552010	Business Development	3899004	Budgeted Cash Balance Forward	2,591,444
160512100	Economic/Community Development	3160001	Local Business Tax	84,306
<b>00106 County Alcohol And Drug Abuse(Fs 893.165)</b>				
260563005	County Alcohol & Drug Abuse	3486301	Co. Alcohol & Drug Abuse Assess (F.S. 938.23)	22,400
<b>00109 M.L. King Breakfast</b>				
100512015	M.L.King Breakfast	3894001	Other Cont/Donation	4,600
<b>00110 Polk County Day</b>				
370512021	Polk County Day	3894001	Other Cont/Donation	23,800
<b>00111 SWFMD-FL Yards &amp; Neighborhoods</b>				
220537022	SWFWMD-FL Yards & Neighborhoods	3490009	Fees Other	30,000
220537022	SWFWMD-FL Yards & Neighborhoods	3810001	Interfund Transfers-Budgeted	10,000
<b>00113 Aquatic Plant Control - FDEP</b>				
560537028	Aquatic Plant Control - FDEP	3343901	Aquatic Weed State	- 526,200
<b>00114 DSlosberg Driv Educ Act F1318.1215(County Amend Ord 07-014)</b>				
010512030	Driver Education Trust Fund	3515002	DSlosberg \$5 Traffic Fine (FS 318.1215)Count Amend Ord 07-014	500,000
<b>00115 Sheriff-Crime Prev.F.S.775.083(2)</b>				
980521030	Sheriff-Crime Prev. F.S.775.083(2)	3482301	Ct Costs, \$50 Felony, F.S. 775.083	57,000
980521030	Sheriff-Crime Prev. F.S.775.083(2)	3515003	Ct Costs-\$20 Crim Traf/Mm,F.S.775.083	168,826
<b>00118 County Mediation \$4/Case</b>				
930516064	Education Classes	3488602	Fees-Education Classes	4,860
930516064	Education Classes	3899004	Budgeted Cash Balance Forward	355,469
<b>00120 Incentive Programs, Econ Dev</b>				
110519992	Incentives Program, Econ. Dev.	3899004	Budgeted Cash Balance Forward	3,456,059
<b>00125 E-Rate, Co-Wide Library</b>				
350571150	E-Rate, Co-Wide Library 001fd	3699008	Reimb Other	27,473
350571150	E-Rate, Co-Wide Library 001fd	3899003	Beg.Fund Balance	122,130
<b>00134 Healthy Families Program Income</b>				
230564998	Healthy Families Program Income	3894002	Donations	2,500
<b>00141 Teen Ct Assess Fees \$3/Case (Ord 00-06)</b>				
930516600	Teen Ct Assess Fees \$3/Case	3490009	Fees Other	40,253
930516600	Teen Ct Assess Fees \$3/Case	3516001	Teen Ct \$3/Case	143,622
930516600	Teen Ct Assess Fees \$3/Case	3899004	Budgeted Cash Balance Forward	227,418
<b>00143 Drug Court</b>				
930564669	Drug Court (001 Fd)	3469005	Program Fees(\$1500 Adult)	2,759
930564669	Drug Court (001 Fd)	3469006	Drug Ct Testing Fees(Adult \$30/Juv \$10)	414,285
930564669	Drug Court (001 Fd)	3469007	Drug Ct Assessment Fees(Adult/Juv \$85)	48
930564669	Drug Court (001 Fd)	3590004	Court Fines	29,718
930564669	Drug Court (001 Fd)	3699019	Other Miscellaneous Revenues	1,450
930564669	Drug Court (001 Fd)	3899004	Budgeted Cash Balance Forward	1,275,250
930564671	Problem Solving Court	3899004	Budgeted Cash Balance Forward	157,752
<b>00150 Supervisor Of Elections</b>				
910519010	Supervisor Of Elections	3868001	BoCC Rev to SOE	7,423,705
<b>00158 DUI Court Program</b>				
930564669	Drug Court (001 Fd)	3469011	DUI Court Fees, established 10/2006	11,628
930564669	Drug Court (001 Fd)	3469012	DUI Surcharge Fees	27,940
930564669	Drug Court (001 Fd)	3899003	Beg.Fund Balance	324,937
<b>00160 Guardianship Program - Courts</b>				
930516024	Guardianship Program - Courts (Est 08/12/08)	3899003	Beg.Fund Balance	112,585
<b>00161 Value Adjustment Board</b>				
990513010	Auditor To Bo	3290013	Other Licenses, Fees, & Permits	22,230
990513010	Auditor To Bo	3699008	Reimb Other	59,888
<b>00163 Post Adjudication Misdemeanor Drug Court</b>				
930564669	Drug Court (001 Fd)	3899004	Budgeted Cash Balance Forward	55,926
<b>00165 Cooperative Extension Program Income (2290009)</b>				
220537010	Cooperative Extension Services	3490009	Fees Other	5,000
220537010	Cooperative Extension Services	3899004	Budgeted Cash Balance Forward	52,000
<b>00166 Contributions Holiday Baskets (2290013)</b>				
260564020	General Assistance	3894002	Donations	1,000
260564020	General Assistance	3899003	Beg.Fund Balance	3,351
<b>00167 Code Enforcement - Demand for Removal</b>				
450524030	Code Enforcement (Eff 10/01/08)	3490009	Fees Other	400,000
450524030	Code Enforcement (Eff 10/01/08)	3810001	Interfund Transfers-Budgeted	200,798
450524030	Code Enforcement (Eff 10/01/08)	3899004	Budgeted Cash Balance Forward	1,957,579
<b>00169 Court Equipment Rental/Bench Bar</b>				
930516020	Courts Administration	3699019	Other Miscellaneous Revenues	456
930516020	Courts Administration	3899004	Budgeted Cash Balance Forward	6,424
<b>00301 Southwest Inwood Municipal Service Benefit Unit (MSBU) Street Lighting</b>				
590113000	Street Lighting MSBU	3631201	Assess Collections Operating	- 8,500
<b>00302 Central Inwood Municipal Service Benefit Unit (MSBU) Street Lighting</b>				
590113000	Street Lighting MSBU	3631201	Assess Collections Operating	- 4,500

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>00303 Inwood North Municipal Service Benefit Unit (MSBU) Street Lighting</b>					
590113000	Street Lighting MSBU	3631201	Assess Collections Operating	-	48,703
<b>00100 General Fund Total</b>				<b>548,040,510</b>	<b>177,913,236</b>
<b>10100 County Transportation Trust Fund</b>					
<b>10101 County Transportation Trust-Partial Cost Cent</b>					
510000101	Co Trans Fd-Not Proj Related	3354901	Motor Fuel Tax Rebate	-	268,787
510000101	Co Trans Fd-Not Proj Related	3354904	Motor Fuel Use Tax	-	18,241
510000101	Co Trans Fd-Not Proj Related	3611014	Pooled Investment Earnings	-	77,994
510000101	Co Trans Fd-Not Proj Related	3699019	Other Miscellaneous Revenues	-	5,000
510000101	Co Trans Fd-Not Proj Related	3899003	Beq.Fund Balance	-	2,736,616
<b>10102 9th Cent Gas Tax</b>					
510009091	Co Trans Tr Fd-Int Dist-9th Cent Gas Tax	3611014	Pooled Investment Earnings	-	5,181
510101001	Co Trans Tr Fd-9th Cent Gas Tax	3123001	9th Cent Gas Tax	-	2,735,587
510101001	Co Trans Tr Fd-9th Cent Gas Tax	3899003	Beq.Fund Balance	-	181,830
<b>10103 1st Local Option Gas Tax</b>					
510009092	Co Trans Tr Fd-Int Dist-1st Local Opt Gas Tax	3611014	Pooled Investment Earnings	-	775,124
510101002	Co Trans Tr Fd-1st Local Option Gas Tax	3124101	Local Opt Gas Tax Fuel	-	15,202,842
510101002	Co Trans Tr Fd-1st Local Option Gas Tax	3810001	Interfund Transfers-Budgeted	-	7,500,000
510101002	Co Trans Tr Fd-1st Local Option Gas Tax	3899003	Beq.Fund Balance	-	27,197,366
530541067	Co Trans Tr Fd-Paved/Unpaved Road Maint & Const	3699019	Other Miscellaneous Revenues	-	16,000
<b>10104 2nd Local Option Gas Tax</b>					
510009093	Co Trans Tr Fd-Int Dist-2nd Local Opt Gas Tax	3611014	Pooled Investment Earnings	-	2,755,457
510101003	Co Trans Tr Fd-2nd Local Option Gas Tax	3124201	2nd Local Option Tax	-	9,733,286
510101003	Co Trans Tr Fd-2nd Local Option Gas Tax	3810001	Interfund Transfers-Budgeted	-	500,000
510101003	Co Trans Tr Fd-2nd Local Option Gas Tax	3899003	Beq.Fund Balance	-	96,682,744
<b>10105 Const. Gas Tax</b>					
510009094	Co Trans Tr Fd-Int Dist-Const. Gas Tax	3611014	Pooled Investment Earnings	8,128	-
510101004	Co Trans Tr Fd-Const. Gas Tax	3354902	Constitution Gas Tax	8,248,527	-
510101004	Co Trans Tr Fd-Const. Gas Tax	3899003	Beq.Fund Balance	263,169	-
<b>10106 County Gas Tax</b>					
510009095	Co Trans Tr Fd-Int Dist-County Gas Tax	3611014	Pooled Investment Earnings	37,071	-
510101005	Co Trans Tr Fd-County Gas Tax	3354903	County Gas Tax	3,569,295	-
510101005	Co Trans Tr Fd-County Gas Tax	3611014	Pooled Investment Earnings	-	-
510101005	Co Trans Tr Fd-County Gas Tax	3899003	Beq.Fund Balance	1,200,657	-
<b>10100 County Transportation Trust Fund Total</b>				<b>13,326,847</b>	<b>166,392,055</b>
<b>10150 Special Revenue Grants</b>					
<b>10151 Special Revenue Grants-Partial Cost Cent</b>					
160000104	BMS Grant-Not Project Related	3810001	Interfund Transfers-Budgeted	200,000	-
160000104	BMS Grant-Not Project Related	3899004	Budgeted Cash Balance Forward	2,000,000	-
<b>10240 Sp Rev Gr, Comm Dev Block Grant, Various Orgs</b>					
340553012	CDBG Demolition and Clearance/Neighborhood Improvements	3315001	CD Grant Entit Funds	-	125,000
340553012	CDBG Demolition and Clearance/Neighborhood Improvements	3699005	Grants Program Income	-	75,000
340553015	CDBG Boys & Girls Clubs of Lakeland/Mulberry-Scholarships	3315001	CD Grant Entit Funds	-	60,000
340553022	CDBG Tampa Lighthouse for the Blind/Rehabilitation for the Blind	3315001	CD Grant Entit Funds	-	60,000
340553023	CDBG Women's Resource Center/Crisis Counseling	3315001	CD Grant Entit Funds	-	60,000
340553028	CDBG Salvation Army/Kathleen Youth Center	3315001	CD Grant Entit Funds	-	60,000
340553032	CDBG Polk Co. HND Administration	3315001	CD Grant Entit Funds	-	799,056
340553036	CDBG Florence Villa Resource Center	3315001	CD Grant Entit Funds	-	250,000
340553051	CDBG Wabash Community Center-Leisure Serv.	3315001	CD Grant Entit Funds	-	577,045
340553066	CDBG Eagle Lake ADA	3315001	CD Grant Entit Funds	-	23,661
340553069	CDBG Dundee Main Streetscape Improvements	3315001	CD Grant Entit Funds	-	31,616
340553073	CDBG City of Auburndale, Community Center Parking Facility	3315001	CD Grant Entit Funds	-	340,000
340553079	CDBG Lake Deer Outfall Design	3315001	CD Grant Entit Funds	-	375,000
340553083	CDBG Bartow Community Improvements	3315001	CD Grant Entit Funds	-	201,413
340553093	CDBG City of Winter Haven	3315001	CD Grant Entit Funds	-	296,203
340553094	CDBG City of Lake Alfred	3315001	CD Grant Entit Funds	-	38,078
340553095	CDBG VISTE (Volunteer in Service to The Elderly)	3315001	CD Grant Entit Funds	-	60,000
340553106	CDBG Lake Wales Care Center Public Facility	3315001	CD Grant Entit Funds	-	60,000
340553108	CDBG Wahneta - Rifle Range Road	3315001	CD Grant Entit Funds	-	1,590,000
340553115	CDBG Lakeland Volunteers in Medicine	3315001	CD Grant Entit Funds	-	60,000
340553117	CDBG Bradley Junction Park	3315001	CD Grant Entit Funds	-	50,000
340553118	CDBG Crystal Lake Park	3315001	CD Grant Entit Funds	-	953,425
340553121	CDBG Central Florida Speech & Hearing Center	3315001	CD Grant Entit Funds	-	60,000
340553122	CDBG Just Feed Kids	3315001	CD Grant Entit Funds	-	30,000
340553123	CDBG Saddle Creek Park	3315001	CD Grant Entit Funds	-	67,225
340553127	CDBG Achievement Academy, Inc.	3315001	CD Grant Entit Funds	-	60,000
340553129	CDBG Heart for Winter Haven	3315001	CD Grant Entit Funds	-	200,000
340554001	HND Grant-HUD	3315001	CD Grant Entit Funds	-	1,462,779
340554001	HND Grant-HUD	3699005	Grants Program Income	-	125,000
340554055	HND ESG Peace River Center, Homeless Prevention/Rapid Rehousing	3315001	CD Grant Entit Funds	-	60,000
<b>10245 Sp Rev Gr, Home Program Income (554020)</b>					
340554009	HND Grant-HUD HOME & Sctn 8	3699005	Grants Program Income	100,000	-
<b>10727 Sp Rev Gr, Emergency Solutions Grant</b>					
340553023	CDBG Women's Resource Center/Crisis Counseling	3315001	CD Grant Entit Funds	65,000	-
340553054	City of Mulberry	3315001	CD Grant Entit Funds	65,000	-
340553084	Catholic Charities	3315001	CD Grant Entit Funds	65,000	-
340553128	CDBG Faith Xtreme, Inc	3315001	CD Grant Entit Funds	65,000	-
340554001	HND Grant-HUD	3315001	CD Grant Entit Funds	330	-
340554053	HND Polk Co. Emergency Shelter Grant Administration	3315001	CD Grant Entit Funds	26,323	-
340554054	HND ESG Homeless Coalition of Polk County - HMIS	3315001	CD Grant Entit Funds	70,000	-
<b>10928 Sp Rev Gr, History Center New Grant</b>					
350572048	Leisure Svcs-Parks & Rec Grant	3347001	Oth Cull/Rec State Gt	5,000	-
350572048	Leisure Svcs-Parks & Rec Grant	3899007	InKind Rev(Cash Outlay Req'D)	5,000	-

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>10936 Sp Rev Gr, Federal Elections Activities FY 17/18</b>				
910519001	Supv Of Elections Grant	3611010	Interest-Grants Only	58,470
910519001	Supv Of Elections Grant	3810001	Interfund Transfers-Budgeted	9,504
<b>10938 Sp Rev Gr, Inwood Multi-Use Path 03/06/2018-12/31/2021</b>				
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	-
<b>10940 Sp Rev Gr, Tourism Event Grants (For Budget Only)</b>				
130552037	Tourism/Sports Marketing Grants	3345001	Oth Econ Env State Gt	160,000
<b>11026 Sp Rev Gr, 2021 Home Fed Program</b>				
340554009	HND Grant-HUD HOME & Sctn 8	3315001	CD Grant Entit Funds	211,302
<b>11052 Sp Rev Gr, CFBHN-Juvenile Drug Ct, off 07/01/2020</b>				
930564670	Courts Grant-Other Human Svcs Grant	3316901	Oth Hum Ser Gt	140,057
930564670	Courts Grant-Other Human Svcs Grant	3899007	InKind Rev(Cash Outlay Req'D)	4,400
<b>11062 Sp Rev Gr, 2022/23 Home Fed Program</b>				
340554009	HND Grant-HUD HOME & Sctn 8	3315001	CD Grant Entit Funds	265,000
<b>11063 Sp Rev Gr, Hazard Material Plan FY22/23</b>				
300525704	Emer Mgmt Grant- Emer & Disaster Relief	3349001	Oth State Grants	7,977
<b>11067 Sp Rev Gr, Hazard Material Plan FY23/24</b>				
300525704	Emer Mgmt Grant- Emer & Disaster Relief	3349001	Oth State Grants	15,267
<b>11072 Sp Rev Gr, 2021 Home ARP Program</b>				
340554009	HND Grant-HUD HOME & Sctn 8	3315001	CD Grant Entit Funds	217,692
<b>11074 Sp Rev Gr, Harmful Algal Bloom Innovative Technology Grant</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3343902	Oth Phys Env State Gt	300,000
<b>11077 Sp Rev Gr, Circle B Env Mgmt</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3343902	Oth Phys Env State Gt	200,000
<b>11082 Sp Rev Gr, FL Critical Facility Hardening Program (CDBG-MIT)</b>				
570308002	C.I.P.-Facilities, Gen Gov Proj	3349001	Oth State Grants	1,010,000
<b>11085 Sp Rev Gr, Agriculture Education and Promotion Facility</b>				
570308002	C.I.P.-Facilities, Gen Gov Proj	3349001	Oth State Grants	190,322
<b>11102 Sp Rev Gr, 2023/24 Home Fed Program</b>				
340554009	HND Grant-HUD HOME & Sctn 8	3315001	CD Grant Entit Funds	1,027,162
<b>11106 Sp Rev Gr, Hazard Material Plan FY24/25</b>				
300525704	Emer Mgmt Grant- Emer & Disaster Relief	3349001	Oth State Grants	15,495
<b>11107 Sp Rev Gr, EMS Award Grant FY24/25</b>				
280525734	EMS Grant-Other Public Safety	3349001	Oth State Grants	100,000
<b>11109 Sp Rev Gr, North Ridge Trail – Polk</b>				
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	-
<b>11123 Sp Rev Gr, PRWC Peace Creek WPP (Peace Creek Canal)</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3343902	Oth Phys Env State Gt	-
<b>11125 Sp Rev Gr, FWC SWG Peace River Streambank Stabilization</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3313902	Oth Phy Env Fed Gt	150,000
<b>11127 Sp Rev Gr, Assistance to Firefighter Gr-Extractor/Dryer</b>				
290521117	Fire Rescue-Other Pub Safety Grant	3349001	Oth State Grants	305,738
<b>11128 Sp Rev Gr, North Ridge Trail Expansion</b>				
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	-
<b>11129 Sp Rev Gr, WSMP-Tampa Bay</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3313902	Oth Phy Env Fed Gt	150,000
<b>11130 Sp Rev Gr, WSMP-Kissimmee River</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3313902	Oth Phy Env Fed Gt	150,000
<b>11131 Sp Rev Gr, WSMP-Peace River</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3313902	Oth Phy Env Fed Gt	150,000
<b>11134 Sp Rev Gr, Fort Fraser Trail Extension</b>				
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	-
<b>11137 Sp Rev Gr, FY23 CPF Grant-FDC Grove Road</b>				
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	-
<b>11139 Sp Rev Gr, 2024/25 Home Fed Program</b>				
340554009	HND Grant-HUD HOME & Sctn 8	3315001	CD Grant Entit Funds	1,233,632
<b>11140 Sp Rev Gr, Ounce of Prevention 25/26</b>				
230564001	Healthy Families Grant	3346901	Oth Hum Ser State Gt	1,188,080
230564001	Healthy Families Grant	3810001	Interfund Transfers-Budgeted	300,000
230564001	Healthy Families Grant	3899004	Budgeted Cash Balance Forward	207,130
<b>11142 Sp Rev Gr, EMPA Grant FY25/26</b>				
300525704	Emer Mgmt Grant- Emer & Disaster Relief	3349001	Oth State Grants	105,806
<b>11143 Sp Rev Gr, EMS Award Grant FY25/26</b>				
280525734	EMS Grant-Other Public Safety	3349001	Oth State Grants	830,000
<b>11144 Sp Rev Gr, Thompson Nursery Road Extension</b>				
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	-

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>11145 SP Rev GR, TPO Safe Streets for AJI JPA</b>				
500549819	Long Range Planning Grant-Trans Planning	3314901	Oth Trans Fed Gt	720,000
500549819	Long Range Planning Grant-Trans Planning	3810001	Interfund Transfers-Budgeted	200,000
500549819	Long Range Planning Grant-Trans Planning	3899008	InKind Rev(No Cash Outlay Req'D)	80,000
<b>11147 SP Rev Gr, TPO TD Grant Eff.07/01/25</b>				
500549819	Long Range Planning Grant-Trans Planning	3344901	Transportation State Grant	42,000
<b>11148 Sp Rev Gr, TPO FHWA/FTA Grant Eff 07/01/24</b>				
500549819	Long Range Planning Grant-Trans Planning	3314901	Oth Trans Fed Gt	3,134,455
<b>11150 Sp Rev Gr, Septage Receiving Stations (Land App Reduction Program)</b>				
680536150	C.I.P.-Utilities, Water/Sewer Combination	3699006	Reimb Loc Gov Agency	- 1,309,063
<b>11151 Sp Rev Gr, FDEP Vulnerability Grant</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3313902	Oth Phy Env Fed Gt	500,000
<b>11152 Sp Rev Gr, FDEP Grant Innovative (Deeson &amp; Bear)</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3343902	Oth Phys Env State Gt	- 543,807
<b>11153 Sp Rev Gr, FY24 Sentinel Landscape DIG</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3343902	Oth Phys Env State Gt	- 500,000
<b>11163 Sp Rev Gr, FDOT LAP Inwood Elementary</b>				
540559014	Trans Engineering Grant (Road & Street)	3314901	Oth Trans Fed Gt	- 784,719
<b>11164 Sp Rev Gr, FDOT LAP East Orange-East Crystal Ave Streetscape</b>				
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	- 795,000
<b>11166 Sp Rev Gr, State Aid to Libraries FY24/25</b>				
350571133	Leisure Svcs-Library Grant	3349001	Oth State Grants	750,000
<b>11168 Sp Rev Gr, JAG - FY 22 Fire Rescue</b>				
290521117	Fire Rescue-Other Pub Safety Grant	3349001	Oth State Grants	103,108
<b>11169 Sp Rev Gr, JAG - FY 23 Fire Rescue</b>				
290521117	Fire Rescue-Other Pub Safety Grant	3349001	Oth State Grants	113,803
<b>11170 Sp Rev Gr. 2025/26 Home Fed Program</b>				
340554009	HND Grant-HUD HOME & Sctn 8	3315001	CD Grant Enlit Funds	1,358,633
<b>11171 Sp Rev Gr, Ounce of Prevention 26/27</b>				
230564001	Healthy Families Grant	3346901	Oth Hum Ser State Gt	383,473
230564001	Healthy Families Grant	3810001	Interfund Transfers-Budgeted	94,811
230564001	Healthy Families Grant	3899004	Budgeted Cash Balance Forward	62,700
<b>11176 Sp Rev Gr, Thompson Nursery Road-CIGP</b>				
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	- 2,000,000
<b>11177 Sp Rev Gr, EMPA Grant FY26/27</b>				
300525704	Emer Mgmt Grant- Emer & Disaster Relief	3349001	Oth State Grants	58,000
<b>11182 Sp Rev Gr, Lake Lulu Wetland Restoration WRP08</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3899007	InKind Rev(Cash Outlay Req'D)	- 750,000
<b>11184 Sp Rev Gr, Innovative Technology Grant INV51</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3343902	Oth Phys Env State Gt	2,300,000
<b>11185 Sp Rev Gr, DEP Resiliency Plan 24PLN59</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3313902	Oth Phy Env Fed Gt	300,000
<b>11186 Sp Rev Gr, Federal DEP Peace River Corridor</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3313902	Oth Phy Env Fed Gt	- 1,921,749
<b>11187 Sp Rev Gr, FDEP Water Quality Assistance Grant -RES</b>				
560125004	PNRD Stormwater CIP	3343902	Oth Phys Env State Gt	7,500,000
<b>11188 Sp Rev Gr, FY24/25 Florida Defense Support Task Force Grant</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3343902	Oth Phys Env State Gt	500,000
<b>11189 Sp Rev Gr, T. Mark Schmidt OHV Grant FY24/25</b>				
350572048	Leisure Svcs-Parks & Rec Grant	3347001	Oth Cul/Rec State Gt	60,000
<b>11191 Sp Rev Gr, North Lake Fitness Trail (LAP)</b>				
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	- 376,940
<b>11192 Sp Rev Gr, CR 557 Phase I Construction</b>				
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	- 2,834,812
<b>11193 Sp Rev Gr, ESG RUSH 2</b>				
340554001	HND Grant-HUD	3315001	CD Grant Enlit Funds	150,000
340554053	HND Polk Co. Emergency Shelter Grant Administration	3315001	CD Grant Enlit Funds	3,141
<b>11194 Sp Rev Gr, PCSO Central County Jail Improvements</b>				
570308010	C.I.P.-Facilities, Jail Maint & j Roof	3349001	Oth State Grants	2,050,000
<b>11195 Sp Rev Gr, Mosquito Cntrl St Gt FY24/25</b>				
560562053	Nat Res Grant-Health	3343401	Landfill Grant	55,670
560562053	Nat Res Grant-Health	3899007	InKind Rev(Cash Outlay Req'D)	55,670
<b>11198 Sp Rev Gr, Nothridge Flyover II</b>				
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	- 6,000,000
<b>11199 Sp Rev Gr, PC Children and Pedestrian Safety Project</b>				
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	845,000
<b>11200 Sp Rev Gr, FDEP Highland Property FCT Grant F2407</b>				
560537149	Nat Res Grant-Conserv & Resource Mgmt	3313902	Oth Phy Env Fed Gt	- 1,775,000
560537149	Nat Res Grant-Conserv & Resource Mgmt	3899008	InKind Rev(No Cash Outlay Req'D)	- 1,775,000

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>11201 Sp Rev Gr, FDOT LAP Maine Avenue Sidewalk</b>					
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	-	3,208,442
<b>11205 Sp Rev Gr, FY24 COPS Tech &amp; Equip Gr#02137</b>					
300525704	Emer Mgmt Grant- Emer & Disaster Relief	3349001	Oth State Grants	850,000	-
<b>11206 Sp Rev Gr, FY24 COPS Tech &amp; Equip Gr#02140</b>					
300525704	Emer Mgmt Grant- Emer & Disaster Relief	3349001	Oth State Grants	709,000	-
<b>11208 Sp Rev Gr, FDOT LAP Sun Trail Multi-Use</b>					
540559014	Trans Engineering Grant (Road & Street)	3344901	Transportation State Grant	1,985,335	-
<b>11210 Sp Rev Gr, TPO TD Grant eff. 7/1/26</b>					
500549819	Long Range Planning Grant-Trans Planning	3344901	Transportation State Grant	17,000	-
<b>11213 Sp Rev Gr, Hazard Materials Plan FY25/26</b>					
300525704	Emer Mgmt Grant- Emer & Disaster Relief	3349001	Oth State Grants	15,500	-
<b>11215 Sp Rev Gr, Defense Infrastructure Grant July 24/27 S0281</b>					
560537149	Nat Res Grant-Conserv & Resource Mgmt	3343902	Oth Phys Env State Gt	500,000	-
<b>11216 Sp Rev Gr, FDEP Hamilton WRP15</b>					
560537149	Nat Res Grant-Conserv & Resource Mgmt	3343902	Oth Phys Env State Gt	850,000	-
560537149	Nat Res Grant-Conserv & Resource Mgmt	3810001	Interfund Transfers-Budgeted	425,000	-
<b>11217 Sp Rev Gr, FDEP FRDAP25 Circle B Reserve Pond P5028</b>					
560537149	Nat Res Grant-Conserv & Resource Mgmt	3343902	Oth Phys Env State Gt	200,000	-
560537149	Nat Res Grant-Conserv & Resource Mgmt	3810001	Interfund Transfers-Budgeted	200,000	-
<b>11218 Sp Rev Gr, FDEP Peace River Headwaters L0320 FY 25/26</b>					
560125004	PNRD Stormwater CIP	3343902	Oth Phys Env State Gt	2,000,000	-
<b>11219 Sp Rev Gr, Bartow Courthouse Electrical Upgrades</b>					
570308002	C.I.P-Facilities, Gen Gov Proj	3349001	Oth State Grants	700,000	-
<b>11220 Sp Rev Gr, Medical Examiner Expansion</b>					
570308002	C.I.P-Facilities, Gen Gov Proj	3349001	Oth State Grants	3,000,000	-
<b>12111 Sp Rev Gr, CPG Grant eff. 7/1/26</b>					
500549819	Long Range Planning Grant-Trans Planning	3314901	Oth Trans Fed Gt	315,000	-
<b>10150 Special Revenue Grants Total</b>				<b>43,956,986</b>	<b>58,658,353</b>
<b>12160 Tourism Tax Funds</b>					
<b>12161 Tourism Tax Fund-Partial Cost Centers</b>					
130000106	Tourism Tax, General	3611014	Pooled Investment Earnings	207,642	-
130552001	Tourism Cultural Arts Activities	3899004	Budgeted Cash Balance Forward	6,662,033	-
130552011	Tourism Development Program	3699008	Reimb Other	150,000	-
130552020	Tourism Development	3121001	Tourism Tax	14,874,221	-
130552020	Tourism Development	3899004	Budgeted Cash Balance Forward	623,653	-
130552034	Tourism I-4 & US 27 Center	3699002	Sales-Historical Museum, Outpost 27, & OHV Park	50,000	-
<b>12162 T.C. Cypress Gardens Purchase(552005)</b>					
130009006	Interest-5th Penny Activities	3611014	Pooled Investment Earnings	132,769	-
130552005	5th Penny Activities	3121001	Tourism Tax	4,958,074	-
130552005	5th Penny Activities	3899004	Budgeted Cash Balance Forward	4,300,224	-
<b>12163 Tourism-Prof Sports Fac(552026)</b>					
130009026	Interest-Prof Sports Fac	3611014	Pooled Investment Earnings	237,803	-
130552026	Tourism-Prof Sports Fac	3121001	Tourism Tax	4,958,074	-
130552026	Tourism-Prof Sports Fac	3899004	Budgeted Cash Balance Forward	7,702,112	-
<b>12160 Tourism Tax Funds Total</b>				<b>44,856,605</b>	<b>-</b>
<b>12180 Lake And River Enhancement Trust Funds</b>					
<b>12181 Lake And River Enhancement Trust Fund</b>					
350000107	Lk & Rvr Enhancement-Other Phys Env	3611014	Pooled Investment Earnings	52,489	-
350000107	Lk & Rvr Enhancement-Other Phys Env	3899003	Beg.Fund Balance	1,700,062	-
350537045	Lk & Rvr Enhancement-Cons & Resource Mgmt	3290012	Registration Fee-Boating F.S.328.72(15)	111,464	-
350537045	Lk & Rvr Enhancement-Cons & Resource Mgmt	3290013	Other Licenses, Fees, & Permits	12,563	-
350537045	Lk & Rvr Enhancement-Cons & Resource Mgmt	3437001	Lake/River Boating Fees	330,897	-
<b>12180 Lake And River Enhancement Trust Funds Total</b>				<b>2,207,475</b>	<b>-</b>
<b>12190 Fire Rescue Funds</b>					
<b>12191 Fire Rescue-Partial Cost Centers</b>					
290000110	Fire Rescue	3611014	Pooled Investment Earnings	-	172,399
290522010	Fire Rescue, Polk County	3352101	Firefighter Sup Comp	-	59,000
290522010	Fire Rescue, Polk County	3481302	Fire Review And Inspection	-	292,910
290522010	Fire Rescue, Polk County	3631203	Polk Co Fire Srv Assess	-	89,684,658
290522010	Fire Rescue, Polk County	3631204	Polk Co Fire Srv Bldg Dept	-	1,500,000
290522010	Fire Rescue, Polk County	3810001	Interfund Transfers-Budgeted	-	5,001,238
290522010	Fire Rescue, Polk County	3899003	Beg.Fund Balance	-	5,746,625
<b>12190 Fire Rescue Funds Total</b>				<b>-</b>	<b>102,456,830</b>
<b>12240 Impact Fees</b>					
<b>12241 CR54/Loughman Sap(In Acc W/Comp Plan)572079/80</b>					
350009076	Leisure Services-Impact Fees, Not Proj Related	3611014	Pooled Investment Earnings	-	329
350572079	C.I.P.- Impact Fees,Leisure Srvs	3899003	Beg.Fund Balance	-	81,988
<b>12244 Library Impact Fee(571100/571101)</b>					
350009076	Leisure Services-Impact Fees, Not Proj Related	3611014	Pooled Investment Earnings	-	108,110
350571101	C.I.P-Lib Impact Fee	3632701	Libraries-Impact Fees	-	746,672
350571101	C.I.P-Lib Impact Fee	3899003	Beg.Fund Balance	-	3,501,528

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>12252 EMS Co-Wide</b>					
280009070	Impact Fees, EMS Co-Wide, Not Proj Related	3611014	Pooled Investment Earnings	77,743	-
280524060	C.I.P.-Reserves-EMS Impact Fees, Co-Wide	3899003	Beg.Fund Balance	3,887,095	-
280524070	C.I.P., EMS Co-Wide-Impact Fees	3632201	EMS Impact Fees	521,783	-
<b>12253 Correctional Co-Wide</b>					
920009071	Impact Fees, Correctional Co-Wide, Not Proj Related	3611014	Pooled Investment Earnings	303,412	-
920524061	C.I.P.-Impact Fees,Correctional, Co-Wide	3899003	Beg.Fund Balance	10,646,059	-
920524071	C.I.P-Corr Impact Fees County Wide	3632202	Correctional Impact Fees	1,989,297	-
920524071	C.I.P-Corr Impact Fees County Wide	3632206	Municipality Impact Fee Receipts - Correctional	723,856	-
<b>12256 Co Rd Trans, Dist D</b>					
620524063	C.I.P.-Impact Fees	3899003	Beg.Fund Balance	489,777	-
<b>12259 Co Rd Trans, Dist B</b>					
620524063	C.I.P.-Impact Fees	3899003	Beg.Fund Balance	154,789	-
<b>12260 Impact Fee Fund-Law Enforcement</b>					
980524127	Law Enforcement Impact Fees	3611014	Pooled Investment Earnings	-	328,845
980524127	Law Enforcement Impact Fees	3632203	Law Enforcement Impact Fees	-	1,224,332
980524127	Law Enforcement Impact Fees	3899004	Budgeted Cash Balance Forward	-	10,650,840
<b>12261 Impact Fee Fund-Fire Rescue</b>					
290009069	Int Dist-Fire Rescue Impact Fees	3611014	Pooled Investment Earnings	-	97,425
290524128	Fire Rescue Impact Fees	3632204	Fire Rescue Impact Fees	-	819,564
290524128	Fire Rescue Impact Fees	3899003	Beg.Fund Balance	-	4,871,271
<b>12262 West Park Impact Fee District</b>					
350009076	Leisure Services-Impact Fees, Not Proj Related	3611014	Pooled Investment Earnings	-	476
350572079	C.I.P.- Impact Fees,Leisure Srvs	3632702	Parks-Impact Fees	-	385,494
350572079	C.I.P.- Impact Fees,Leisure Srvs	3899003	Beg.Fund Balance	-	1,214,623
<b>12263 South Park Impact Fee District</b>					
350009076	Leisure Services-Impact Fees, Not Proj Related	3611014	Pooled Investment Earnings	-	2,403
350572079	C.I.P.- Impact Fees,Leisure Srvs	3632702	Parks-Impact Fees	-	130,541
350572079	C.I.P.- Impact Fees,Leisure Srvs	3899003	Beg.Fund Balance	-	487,464
<b>12264 East Park Impact Fee District</b>					
350009076	Leisure Services-Impact Fees, Not Proj Related	3611014	Pooled Investment Earnings	-	10,946
350572079	C.I.P.- Impact Fees,Leisure Srvs	3632702	Parks-Impact Fees	-	1,335,857
350572079	C.I.P.- Impact Fees,Leisure Srvs	3899003	Beg.Fund Balance	-	9,741,022
<b>12265 School Impact Fees (Sidewalks)</b>					
620541010	School Sidewalk Construction	3632903	School Impact Fees	250,000	-
<b>12266 Trans Imp Fee North</b>					
620524080	C.I.P., Various- Impact Fees	3899003	Beg.Fund Balance	62,235	-
<b>12267 Trans Imp Fee Northwest</b>					
620524080	C.I.P., Various- Impact Fees	3899003	Beg.Fund Balance	981,991	-
<b>12268 Trans Imp Fee Northeast</b>					
620524080	C.I.P., Various- Impact Fees	3899003	Beg.Fund Balance	4,426,990	-
<b>12269 Trans Imp Fee Southwest</b>					
620524080	C.I.P., Various- Impact Fees	3899003	Beg.Fund Balance	275,966	-
<b>12270 Trans Imp Fee Southeast</b>					
620524080	C.I.P., Various- Impact Fees	3899003	Beg.Fund Balance	367,804	-
<b>12271 Transportation Impact Fee Zone A</b>					
620524080	C.I.P., Various- Impact Fees	3611014	Pooled Investment Earnings	395,689	-
620524080	C.I.P., Various- Impact Fees	3632401	Co Rd Trans Impact Fees	17,456,250	-
620524080	C.I.P., Various- Impact Fees	3810001	Interfund Transfers-Budgeted	4,916,767	-
620524080	C.I.P., Various- Impact Fees	3899003	Beg.Fund Balance	83,302,935	-
<b>12272 Transportation Impact Fee Zone B</b>					
620524080	C.I.P., Various- Impact Fees	3611014	Pooled Investment Earnings	80,684	-
620524080	C.I.P., Various- Impact Fees	3632401	Co Rd Trans Impact Fees	6,084,750	-
620524080	C.I.P., Various- Impact Fees	3810001	Interfund Transfers-Budgeted	1,044,226	-
620524080	C.I.P., Various- Impact Fees	3899003	Beg.Fund Balance	16,986,053	-
<b>12273 Transportation Impact Fee Zone C</b>					
620524080	C.I.P., Various- Impact Fees	3611014	Pooled Investment Earnings	59,790	-
620524080	C.I.P., Various- Impact Fees	3632401	Co Rd Trans Impact Fees	1,162,800	-
620524080	C.I.P., Various- Impact Fees	3810001	Interfund Transfers-Budgeted	798,559	-
620524080	C.I.P., Various- Impact Fees	3899003	Beg.Fund Balance	12,587,433	-
<b>12240 Impact Fees Total</b>				<b>170,034,733</b>	<b>35,739,730</b>
<b>14350 Emergency 911 Funds</b>					
<b>14351 Emergency 911 Fund</b>					
300000114	Emergency 911	3899003	Beg.Fund Balance	2,086,077	-
300009114	Interest Dist-Emergency 911	3611014	Pooled Investment Earnings	62,582	-
300529114	Emergency 911(Recurring Costs)	3424001	911 Fees	602,662	-
300529115	Emergency 911-Wireless	3424001	911 Fees	2,800,000	-
<b>14350 Emergency 911 Funds Total</b>				<b>5,551,321</b>	-
<b>14370 Hazardous Waste Funds</b>					
<b>14371 Hazardous Waste Fund</b>					
300000115	Hazardous Waste-Fund Level Only	3611014	Pooled Investment Earnings	845	-
300000115	Hazardous Waste-Fund Level Only	3899003	Beg.Fund Balance	28,185	-
300539115	Hazardous Waste	3190001	Haz. Waste-Gross Receipts Tax	102,440	-
<b>14370 Hazardous Waste Funds Total</b>				<b>131,470</b>	-

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>14390 Radio Communications Funds</b>					
<b>14391 Radio Communications Fund</b>					
300000117	Radio Comm, Other Pub Safety	3611014	Pooled Investment Earnings	83,567	-
300000117	Radio Comm, Other Pub Safety	3899003	Beg.Fund Balance	2,089,177	-
300525116	Radio Replacement	3425001	BOCC Emer Radio Fees	1,330,608	-
300525117	Radio Communications	3425002	Municipal Emer Radio Fees	376,560	-
300525117	Radio Communications	3590004	Court Fines	500,000	-
300525117	Radio Communications	3620001	Rents	200,000	-
300525118	Radio Systems Maint. & Operations	3425001	BOCC Emer Radio Fees	2,909,880	-
300525118	Radio Systems Maint. & Operations	3699019	Other Miscellaneous Revenues	36,000	-
<b>14390 Radio Communications Funds Total</b>				<b>7,525,792</b>	<b>-</b>
<b>14460 Local Provider Participation (Ord. No. 22-029)</b>					
<b>14461 Local Provider Participation (Ord. No. 22-029)</b>					
260567084	Hospital Local Provider (Ord. No. 22-029)	3490009	Fees Other	193,379,371	-
<b>14460 Local Provider Participation (Ord. No. 22-029) Total</b>				<b>193,379,371</b>	<b>-</b>
<b>14480 Polk County Florida Opioid Abatement Trust Fund</b>					
<b>14481 Polk County Opioid Settlement - Subdivision Fund</b>					
260563006	Opioid Settlement Trust Fund	3490011	Opioid Settlement Revenue	340,000	-
260563006	Opioid Settlement Trust Fund	3611014	Pooled Investment Earnings	99,400	-
260563006	Opioid Settlement Trust Fund	3899004	Budgeted Cash Balance Forward	2,500,000	-
<b>14482 Polk County Opioid Settlement - Abatement Fund</b>					
260563006	Opioid Settlement Trust Fund	3490011	Opioid Settlement Revenue	1,486,516	-
260563006	Opioid Settlement Trust Fund	3611014	Pooled Investment Earnings	272,083	-
260563006	Opioid Settlement Trust Fund	3899004	Budgeted Cash Balance Forward	6,287,292	-
<b>14480 Polk County Florida Opioid Abatement Trust Fund Total</b>				<b>10,985,291</b>	<b>-</b>
<b>14490 Indigent Health Care Funds</b>					
<b>14491 Indigent Health Care Fund</b>					
260000130	Indigent Healthcare Fund-For BMS Only	3126001	1/2 Cent Sales Surtax	80,151,681	-
260000130	Indigent Healthcare Fund-For BMS Only	3469002	Reim Welfare Serv	927,082	-
260000130	Indigent Healthcare Fund-For BMS Only	3611014	Pooled Investment Earnings	1,938,547	-
260000130	Indigent Healthcare Fund-For BMS Only	3699018	Rebates,Pcard Annual, Drug,Etc.	677,160	-
260000130	Indigent Healthcare Fund-For BMS Only	3899003	Beg.Fund Balance	68,019,196	-
<b>14490 Indigent Health Care Funds Total</b>				<b>151,713,666</b>	<b>-</b>
<b>14500 Coronavirus Local Fiscal Recovery Funds American Rescue Plan</b>					
<b>14501 General Revenue Fiscal Recovery Funds (CLFRF)</b>					
300001121	Covid 19 - Human Service Needs	3899004	Budgeted Cash Balance Forward	26,415,490	-
<b>14502 Lost Revenue Fiscal Recovery Funds (CLFRF)</b>					
300001123	Covid 19 - Local Government Costs	3899004	Budgeted Cash Balance Forward	15,067,560	-
<b>14500 Coronavirus Local Fiscal Recovery Funds American Rescue Plan Total</b>				<b>41,483,050</b>	<b>-</b>
<b>14850 Hazard Mitigation Grant Program Irma FEMA-DR-4337-FL</b>					
<b>14856 HMGP-4337-0275-R-Jan Phyl Drainage</b>					
540541095	C.I.P.-Co Trans Tr Fd-Asset Management Program	3344901	Transportation State Grant	10,000	-
<b>14850 Hazard Mitigation Grant Program Irma FEMA-DR-4337-FL Total</b>				<b>10,000</b>	<b>-</b>
<b>14930 Leisure Services MSTU Funds</b>					
<b>14931 Leisure Services MSTU Fund-Partial Cost Cent</b>					
350000150	MSTU, Not Proj Related	3899003	Beg.Fund Balance	-	13,940,776
350009150	Interest Dist Leisure Svrvs MSTU	3611014	Pooled Investment Earnings	-	376,553
<b>14932 Leisure Services(572010,572116-572122)</b>					
350000150	MSTU, Not Proj Related	3810001	Interfund Transfers-Budgeted	-	20,000
350009150	Interest Dist Leisure Svrvs MSTU	3611014	Pooled Investment Earnings	-	599,690
350150001	MSTU, Leisure Svrvs Oper Exp	3110006	MSTU Tax Revenue	-	20,673,480
350150001	MSTU, Leisure Svrvs Oper Exp	3620001	Rents	30,216	-
350150001	MSTU, Leisure Svrvs Oper Exp	3899003	Beg.Fund Balance	-	8,795,790
350572116	Leisure Svrvs MSTU	3472001	Camping Fees	306,023	-
350572116	Leisure Svrvs MSTU	3472002	Other Parks/Rec Fees	943,808	-
350572116	Leisure Svrvs MSTU	3472005	Parks-Gun Range Fees	41,364	-
350572116	Leisure Svrvs MSTU	3620003	Concessions	950	-
350572116	Leisure Svrvs MSTU	3894002	Donations	3,373	-
350572121	OHV Operations/Imprvts (Eff. 10/1/12)	3472004	ATV Park Fees	129,123	-
<b>14935 SC Gun Range Env. Impact Fee (2290006)</b>					
350000150	MSTU, Not Proj Related	3899003	Beg.Fund Balance	143,706	-
350150001	MSTU, Leisure Svrvs Oper Exp	3472002	Other Parks/Rec Fees	4,560	-
350572116	Leisure Svrvs MSTU	3472005	Parks-Gun Range Fees	4,107	-
<b>14930 Leisure Services MSTU Funds Total</b>				<b>1,607,230</b>	<b>44,406,289</b>
<b>14950 Libraries MSTU Funds</b>					
<b>14951 Libraries MSTU Fund</b>					
350000151	Reserves-Libraries MSTU	3899003	Beg.Fund Balance	-	4,122,138
350009151	Libraries MSTU-Interest (For BMS Only)	3611014	Pooled Investment Earnings	-	188,775
350151001	Libraries MSTU Oper Exp	3110006	MSTU Tax Revenue	-	7,763,311
<b>14950 Libraries MSTU Funds Total</b>				<b>-</b>	<b>12,074,224</b>
<b>14960 Rancho Bonito MSTU Fund</b>					
<b>14961 Rancho Bonito MSTU Fund</b>					
010519997	Rancho Bonito	3110006	MSTU Tax Revenue	-	9,114
010519997	Rancho Bonito	3611014	Pooled Investment Earnings	-	1,942
010519997	Rancho Bonito	3899003	Beg.Fund Balance	-	56,508
<b>14960 Rancho Bonito MSTU Fund Total</b>				<b>-</b>	<b>67,564</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>14970 Transportation (1 Mill) Fund</b>				
<b>14971 Transportation Millage Fund</b>				
520541052	Co Trans Tr Fd-Traffic Operations	3699015	Signal Maintenance	1,184,025
540000152	Trans MSTU-Reserves (For B.M.S. Only)	3110006	MSTU Tax Revenue	82,286,160
540000152	Trans MSTU-Reserves (For B.M.S. Only)	3810001	Interfund Transfers-Budgeted	8,000
540000152	Trans MSTU-Reserves (For B.M.S. Only)	3899003	Beg.Fund Balance	85,863,083
540009152	Trans MSTU-Interest (For B.M.S. Only)	3611014	Pooled Investment Earnings	2,651,022
540152101	C.I.P.-Transportation Millage	3699001	Insurance/Legal Proceeds	3,492
<b>14970 Transportation (1 Mill) Fund Total</b>				<b>171,995,782</b>
<b>14980 Emergency Medical Millage Fund</b>				
<b>14981 Emergency Medical Millage</b>				
280524010	Emergency Medical Millage (CIP)	3110001	Current Ad Valorem Tax	17,142,950
280524010	Emergency Medical Millage (CIP)	3611014	Pooled Investment Earnings	508,081
280524010	Emergency Medical Millage (CIP)	3899004	Budgeted Cash Balance Forward	16,562,088
<b>14980 Emergency Medical Millage Fund Total</b>				<b>34,213,119</b>
<b>14990 Law Enforcement Trust Funds</b>				
<b>14991 Law Enforcement Trust Fund-Partial Cost Cent</b>				
980521011	Sheriff-Law Enforcement (Sp Revenue Fund)	3611013	Interest Sheriff	33,987
980521011	Sheriff-Law Enforcement (Sp Revenue Fund)	3899004	Budgeted Cash Balance Forward	1,022,175
<b>14993 Dom Violence F.S. 938.08, Eff 07/01/01</b>				
980009012	Sheriff-Interest (Sp Revenue Fund)	3611014	Pooled Investment Earnings	5,451
980521011	Sheriff-Law Enforcement (Sp Revenue Fund)	3899004	Budgeted Cash Balance Forward	163,934
<b>14994 Unclaimed Cash-Chapter 705</b>				
980009012	Sheriff-Interest (Sp Revenue Fund)	3611014	Pooled Investment Earnings	17,266
980521011	Sheriff-Law Enforcement (Sp Revenue Fund)	3899004	Budgeted Cash Balance Forward	519,288
<b>14990 Law Enforcement Trust Funds Total</b>				<b>705,939</b>
				<b>1,056,162</b>
<b>15010 Land Management Nonexpendable Trust Funds</b>				
<b>15011 Land Mgmt Nonexpendable Trust Fund</b>				
560000161	Land Mgmt Nonexp Tr Fd-BMS Only	3110001	Current Ad Valorem Tax	3,428,590
560000161	Land Mgmt Nonexp Tr Fd-BMS Only	3611014	Pooled Investment Earnings	1,251,164
560000161	Land Mgmt Nonexp Tr Fd-BMS Only	3899003	Beg.Fund Balance	40,523,544
560537041	Envir Land Management	3620001	Rents	29,345
560537041	Envir Land Management	3699006	Reimb Loc Gov Agency	58,206
560537041	Envir Land Management	3699008	Reimb Other	42,400
<b>15010 Land Management Nonexpendable Trust Funds Total</b>				<b>45,333,249</b>
<b>15250 Eloise CRA Trust-Agency Funds</b>				
<b>15251 Eloise CRA Trust-Agency Fund</b>				
020920615	C.I.P.-Eloise CRA	3611014	Pooled Investment Earnings	15,376
020920615	C.I.P.-Eloise CRA	3810008	Interfund Transfers-CRA	188,104
020920615	C.I.P.-Eloise CRA	3899003	Beg.Fund Balance	539,534
<b>15250 Eloise CRA Trust-Agency Funds Total</b>				<b>743,014</b>
<b>15290 Harden Parkway CRA Funds</b>				
<b>15291 Harden Pkwy CRA</b>				
030009177	Harden Pkwy CRA, Interest	3611014	Pooled Investment Earnings	12,252
030920620	Harden Pkwy CRA, Not Proj Related	3810008	Interfund Transfers-CRA	923,243
030920620	Harden Pkwy CRA, Not Proj Related	3899003	Beg.Fund Balance	429,932
030920620	Harden Pkwy CRA, Not Proj Related	3899010	Municipality Tax Increment (CRA)	670,343
<b>15290 Harden Parkway CRA Funds Total</b>				<b>2,035,770</b>
<b>15310 Building Funds</b>				
<b>15312 Building Fund, Permitting (Org 524020)</b>				
450000180	Building Fund-Fund Level Only	3611014	Pooled Investment Earnings	404,267
450000180	Building Fund-Fund Level Only	3899004	Budgeted Cash Balance Forward	13,194,473
450524020	Building Fund, Not Proj Related	3220001	Building Permits	7,362,868
450524020	Building Fund, Not Proj Related	3290001	Radon Surcharge	20,072
450524020	Building Fund, Not Proj Related	3490009	Fees Other	252,867
450524020	Building Fund, Not Proj Related	3699019	Other Miscellaneous Revenues	2,078
<b>15310 Building Funds Total</b>				<b>21,236,625</b>
<b>15350 Affordable Housing Assistance Trust Funds</b>				
<b>15384 2023/24 St. Housing Partnership (SHIP)</b>				
340554028	Grant-S.H.I.P. Project	3899004	Budgeted Cash Balance Forward	5,062,684
<b>15385 2024/25 St. Housing Partnership(SHIP)</b>				
340554028	Grant-S.H.I.P. Project	3899004	Budgeted Cash Balance Forward	5,202,742
<b>15386 2025/26 St. Housing Partnership (Ship)</b>				
340554028	Grant-S.H.I.P. Project	3345001	Oth Econ Env State Gt	4,933,365
340554028	Grant-S.H.I.P. Project	3611010	Interest-Grants Only	50,000
340554028	Grant-S.H.I.P. Project	3699005	Grants Program Income	100,000
<b>15350 Affordable Housing Assistance Trust Funds Total</b>				<b>15,348,791</b>
<b>15650 Hurricane Ian Fund</b>				
<b>15651 Hurricane Ian Administrative</b>				
300001100	Disaster Administration	3810001	Interfund Transfers-Budgeted	500,000
300001105	Disaster Bldg/Equip (Cat E) Gen. Gvt.	3312001	Oth Pub Safety Grants	4,939,397
300001105	Disaster Bldg/Equip (Cat E) Gen. Gvt.	3342001	Oth Pub Safety State Gt	274,411
300001106	Disaster Other - Parks (Cat G)	3312001	Oth Pub Safety Grants	9,147
300001106	Disaster Other - Parks (Cat G)	3342001	Oth Pub Safety State Gt	164,634
300001107	Disaster Emerg. Prot. Measures (Cat B)	3312001	Oth Pub Safety Grants	2,726,037
300001110	Disaster Drainage - Roads & Bridges, (Cat C)	3312001	Oth Pub Safety Grants	576,312
300001110	Disaster Drainage - Roads & Bridges, (Cat C)	3342001	Oth Pub Safety State Gt	32,017

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>15652 Hurricane Ian Debris</b>					
300001101	Debris Removal and Management (Cat. A)	3312001	Oth Pub Safety Grants	24,449,749	-
300001101	Debris Removal and Management (Cat. A)	3810001	Interfund Transfers-Budgeted	1,500,000	-
<b>15650 Hurricane Ian Fund Total</b>				<b>35,171,704</b>	<b>-</b>
<b>15750 Hurricane Milton Fund</b>					
<b>15751 Hurricane Milton Administrative</b>					
300001100	Disaster Administration	3810001	Interfund Transfers-Budgeted	2,500,000	-
300001103	Disaster Roads and Bridges (Cat C)	3312001	Oth Pub Safety Grants	604,260	-
300001103	Disaster Roads and Bridges (Cat C)	3342001	Oth Pub Safety State Gt	100,710	-
300001105	Disaster Bldg/Equip (Cat E) Gen. Gvt.	3312001	Oth Pub Safety Grants	1,759,245	-
300001105	Disaster Bldg/Equip (Cat E) Gen. Gvt.	3342001	Oth Pub Safety State Gt	400,020	-
300001107	Disaster Emerg. Prot. Measures (Cat B)	3312001	Oth Pub Safety Grants	10,843,021	-
<b>15752 Hurricane Milton Debris</b>					
300001101	Debris Removal and Management (Cat. A)	3810001	Interfund Transfers-Budgeted	2,000,000	-
<b>15750 Hurricane Milton Fund Total</b>				<b>18,207,256</b>	<b>-</b>
<b>15850 Hurricane Idalia Fund</b>					
<b>15851 Hurricane Idalia Administrative</b>					
300001100	Disaster Administration	3312001	Oth Pub Safety Grants	300,000	-
<b>15850 Hurricane Idalia Fund Total</b>				<b>300,000</b>	<b>-</b>
<b>16000 Street Lighting Districts</b>					
<b>16001 Lake Shipp</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,168
<b>16002 Fuller Heights</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,442
<b>16003 Garden Grove</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,202
<b>16004 Buckeye Hills</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,967
<b>16005 Country Oaks Estates</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	7,610
<b>16006 Peace River Estates</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,081
<b>16007 Jan Phyl Village</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	21,330
<b>16009 Pine Lake Estates</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	7,557
<b>16010 Donegal Estates</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	922
<b>16011 Lake Point Terrace</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,029
<b>16013 Lake Mariana Acres</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	17,525
<b>16014 Dinner Lake</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,132
<b>16015 Snow Wood</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	938
<b>16016 Sun Air Country Club</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,680
<b>16018 Highlands South</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,756
<b>16019 Whisperwood</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,219
<b>16020 Sugarcreek Estates</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,656
<b>16021 Pine Terrace</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,431
<b>16022 Marker Estates</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,024
<b>16023 Carlton Manor</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,045
<b>16024 Skyview Cove</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,145
<b>16025 Waterwood</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,404
<b>16026 Rolling Hills Subdivision</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,001

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>16029 Royal Crest</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,992	
<b>16030 Scottsland South</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,640	
<b>16032 Timbercreek Ph 2</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,213	
<b>16033 Waterwood Addition</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	6,997	
<b>16034 Cypress Grove Subdivision Phase II</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,826	
<b>16035 Citrus Woods</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	6,308	
<b>16036 Kings Mont Manor</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,489	
<b>16037 Christina Oaks Ph 1</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,444	
<b>16038 The Pines</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,466	
<b>16039 Christina Wood</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,417	
<b>16040 Christina Groves, 1 &amp; 2</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,886	
<b>16041 Old Clubhouse Hill</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,447	
<b>16042 Indian Trails</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,552	
<b>16043 Indian Woods</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,022	
<b>16044 Executive Estates</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,749	
<b>16046 Gordon Heights</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	20,052	
<b>16047 Mariana Cove</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,300	
<b>16048 Northside Heights</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,515	
<b>16049 Indian Woods Add</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,486	
<b>16050 Timberidge</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,906	
<b>16051 Dogwood Subdivision</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	970	
<b>16052 Sheffield Subdivision</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,358	
<b>16053 Cypress Grove, Ph 1</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,168	
<b>16054 Citrus Woods Sub</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,714	
<b>16055 Golf Club Est 1 &amp; 2</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,919	
<b>16056 Andrea Drive</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	935	
<b>16058 Edgewater Manor</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,871	
<b>16059 Skyview Heights</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	850	
<b>16060 Somerville Estates</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,596	
<b>16062 Cypress Grove</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,112	
<b>16063 Forestgreen II-Phase I</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,488	
<b>16064 Southpointe Ph 1</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,599	
<b>16065 Lakeview Park</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,003	

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>16067 Pineville Sub</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,161	
<b>16068 Fox Chase Sub</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,343	
<b>16069 Pier Point Sub</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,989	
<b>16070 Harbour Estates</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,705	
<b>16071 Highland Grove South</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,085	
<b>16073 Magnolia Trails</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,105	
<b>16074 Village Park</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,168	
<b>16075 Shadow Run</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,924	
<b>16076 Sentry Lake</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	8,262	
<b>16077 Indian Trails Ph 3</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,130	
<b>16078 Rollingen Ph 2</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	979	
<b>16079 Cherry Laurel Heights</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,804	
<b>16080 Lake Thomas Estates</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,640	
<b>16082 Highlands West</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,456	
<b>16083 Lake Jessie Area</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	8,139	
<b>16084 Shadow Wood</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,111	
<b>16085 Twin Oaks Lake</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	8,773	
<b>16086 Creekbend Ph 2</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,181	
<b>16087 Summit Units 1 &amp; 2</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,513	
<b>16088 Deerfield</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,022	
<b>16089 Pointway</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	978	
<b>16090 Willow Run</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,273	
<b>16091 Hidden Hills</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,443	
<b>16092 Greentree</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,198	
<b>16093 Rollingen Ph 1</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,997	
<b>16094 Christina</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	18,346	
<b>16095 Rosalynn Circle</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	794	
<b>16096 Shadowbrook</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,768	
<b>16097 Highland Grove East</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,406	
<b>16099 Lake Deeson</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,627	
<b>16100 Tri-Lake</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	7,307	
<b>16102 Heritage Place Ph 1</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,178	
<b>16103 Highlands Estates</b>						
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,712	

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

POLK COUNTY BOARD OF COUNTY COMMISSIONERS REVENUE FOR FY 25/26					
<b>16106 Shadowbrook #2</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,022
<b>16108 Cambry Sub</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,016
<b>16109 Clearwater Lk Estates</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	7,468
<b>16110 Summerhaven Shores</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,411
<b>16112 Timberidge Ph 4</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,331
<b>16113 Emerald Estates</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	6,382
<b>16114 Saddle Creek</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,202
<b>16115 Timbercreek</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,562
<b>16116 Lake Gibson Villas 1 &amp; 2</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,087
<b>16117 Misty Lake</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	6,985
<b>16118 Groveglen</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,263
<b>16119 Winter Lake Manor</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	814
<b>16120 Lake Thomas Estates 1 &amp; 2</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,567
<b>16121 Country Oaks Of Lakeland</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,892
<b>16122 Deer Brook</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,656
<b>16123 Oaks Of Lakeland</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	6,333
<b>16124 Cherry Woods</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,161
<b>16125 Hill N Dale</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,149
<b>16127 Wildwood Ph 1</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	8,348
<b>16128 Sutton Hills Estates</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,932
<b>16129 Lake Dexter Woods</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,106
<b>16130 Easy Street</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,463
<b>16131 Willow Wisp Ph 1</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,952
<b>16132 Sun Air North</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,364
<b>16133 Gaines Cove</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,426
<b>16134 Little Lake Estates</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,140
<b>16135 Mount Olive Shores, Ph 1</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	13,739
<b>16136 Lake In The Woods</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,322
<b>16137 Imperial Lane</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,161
<b>16138 Scott Lake Village</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,016
<b>16139 Cedar Cove, Ph 1 &amp; 2</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,826
<b>16140 Christina Woods, Ph 9 Units 1</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,090
<b>16141 Countryside</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,528

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>16142 Plantation Ridge Phase 1</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	3,135
<b>16143 Sun Ray Homes</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	22,342
<b>16144 Shadow Wood, Unit 2</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,955
<b>16146 Scott Lake Hills</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	1,864
<b>16147 Whisper Lake</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	7,545
<b>16148 Lake Dexter Woods II</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,173
<b>16149 Deerfield East</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	1,822
<b>16150 Dove Hollow South</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,341
<b>16151 Forestwood</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	7,004
<b>16152 Forestlake</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	5,858
<b>16153 Willow Wisp Phase II</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,194
<b>16154 Arrowhead</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	3,041
<b>16155 Paradise Island</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,332
<b>16156 Colony Park</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,630
<b>16157 Lake Thomas Est, Un. 5</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	1,798
<b>16158 Rollingen Phase III</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,231
<b>16159 Homewood</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,397
<b>16160 King'S Court</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,060
<b>16161 Poley Creek</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	3,251
<b>16162 Shady Hammock</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,309
<b>16163 Crystal Acres Estate</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	1,542
<b>16164 Colony Prk So. &amp; Add.</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	1,896
<b>16165 Appaloosa Estates</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	1,172
<b>16166 High Vista</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,782
<b>16167 Lexington Green</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	3,181
<b>16168 Highland Gardens</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,263
<b>16169 Christina Woods</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	3,117
<b>16170 Sun Air Cntry Club</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,235
<b>16171 Windwood</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	3,107
<b>16172 Morningview</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	5,566
<b>16173 Padgett Estates</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,014
<b>16174 Ridgemont</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	5,075
<b>16175 Indian Hgts Phase II</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,733

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>16176</b>	<b>Island Walk &amp; Island Walk East</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,662
<b>16177</b>	<b>Indian Ridge</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,709
<b>16178</b>	<b>Indian Bluffs</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,321
<b>16179</b>	<b>Scottsland Cove</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,149
<b>16180</b>	<b>Christina Estates</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,104
<b>16181</b>	<b>Planter'S Walk</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	5,792
<b>16182</b>	<b>Lake Daisywood</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,268
<b>16183</b>	<b>Sun Tree Estates Phase I</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,493
<b>16184</b>	<b>Shade Brooke</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,779
<b>16185</b>	<b>Lake Rubywood</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,173
<b>16186</b>	<b>Timber Wood</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,854
<b>16187</b>	<b>Christina Woods Ph 9, Unit 5</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,602
<b>16189</b>	<b>Lake Eloise Place</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	5,667
<b>16191</b>	<b>Stratford Green</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,063
<b>16192</b>	<b>Nottingham</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	6,004
<b>16193</b>	<b>Derbyshire</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	5,299
<b>16194</b>	<b>Lake Point South</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	5,795
<b>16195</b>	<b>Woodbury</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,554
<b>16196</b>	<b>Buckingham</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	7,430
<b>16197</b>	<b>Hunters Run</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	6,312
<b>16198</b>	<b>Waters Of Lake Mariam</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,779
<b>16199</b>	<b>Hickory Hills Estates</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	814
<b>16201</b>	<b>Country Oaks Estates, Unit Seven</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,061
<b>16202</b>	<b>Deer Brooke South</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	14,570
<b>16203</b>	<b>Glenridge Phase I</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,232
<b>16205</b>	<b>Planter's Walk Phase Two</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,812
<b>16206</b>	<b>Rollinglen Phase 4</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,896
<b>16207</b>	<b>Island Walk Add</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,731
<b>16208</b>	<b>Island Walk East Add</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,572
<b>16209</b>	<b>Ridge Pointe</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,622
<b>16210</b>	<b>Stone'S Throw</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,395
<b>16211</b>	<b>Bloomfield Hills Phase I</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	5,360
<b>16212</b>	<b>Lake Victoria</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,767

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>16213</b>	<b>Oak Meadows Estates &amp; Add</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,141
<b>16214</b>	<b>Christina Oaks Phase II</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,599
<b>16215</b>	<b>Magnolia Ridge</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,011
<b>16217</b>	<b>Mount Olive Hts Unit II</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,074
<b>16218</b>	<b>Fairfield</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,200
<b>16219</b>	<b>High Vista South</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,681
<b>16220</b>	<b>Cypress Grove Phase IV</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,882
<b>16222</b>	<b>Lake Garfield Estates, Unit II</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,620
<b>16223</b>	<b>Parkside South</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,345
<b>16225</b>	<b>Sun Tree Estates Phase II</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,180
<b>16226</b>	<b>Mountain Lake</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,218
<b>16227</b>	<b>Hamilton Place</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,517
<b>16228</b>	<b>Breckenridge</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,314
<b>16229</b>	<b>Plantation Ridge West</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,997
<b>16230</b>	<b>Island Walk Ph III</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,918
<b>16231</b>	<b>Highlands Addition Ph I</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,864
<b>16233</b>	<b>Sandpiper Woods Addition</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,585
<b>16234</b>	<b>Sherwood Lakes</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	7,376
<b>16235</b>	<b>Queen'S Cove</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,705
<b>16236</b>	<b>Hunters Run Ph II</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,367
<b>16237</b>	<b>Hampton Chase</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,395
<b>16238</b>	<b>Crystal Waters</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,140
<b>16239</b>	<b>Emerald Ridge</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	5,377
<b>16240</b>	<b>Deeson By The Lake</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,161
<b>16241</b>	<b>Hunters Ridge</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,985
<b>16242</b>	<b>Woodbury Phase Two Addition</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,877
<b>16244</b>	<b>Highland Park Manor</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	9,136
<b>16245</b>	<b>Planters Walk, Ph 3</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	5,792
<b>16246</b>	<b>Leigh Lakes</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	5,611
<b>16247</b>	<b>Briargrove</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	6,867
<b>16248</b>	<b>Wellington Green</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,861
<b>16249</b>	<b>Bloomfield Hills, Ph 2</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,864
<b>16250</b>	<b>Lk Davenport Est West, Ph 1</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	8,513

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>POLK COUNTY BOARD OF COUNTY COMMISSIONERS REVENUE FOR FY 25/26</b>					
<b>16251</b>	<b>Queens Cove, Ph 2</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,569
<b>16252</b>	<b>Highlands Add Ph 3</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,731
<b>16253</b>	<b>Oakpoint</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,152
<b>16254</b>	<b>Briargrove First Add</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,399
<b>16255</b>	<b>Hunters Run Ph 3</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,595
<b>16257</b>	<b>Briargrove Second Add</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,568
<b>16258</b>	<b>Plantation Vista</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,659
<b>16259</b>	<b>Emerald Cove</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,485
<b>16260</b>	<b>Groveglen South</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,172
<b>16261</b>	<b>Berryhill</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	7,610
<b>16262</b>	<b>Peace River Oaks</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,562
<b>16263</b>	<b>Scenic Hills</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,540
<b>16264</b>	<b>Woodwind Hills Addition</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,781
<b>16265</b>	<b>Ariana's West</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,240
<b>16266</b>	<b>Cedarwood</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	7,760
<b>16267</b>	<b>Tangerine Trails Units 2&amp;3</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	8,862
<b>16268</b>	<b>Eloise Pt Est &amp; Eloise Pt Est Ph 2</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	27,982
<b>16269</b>	<b>Florence Villa</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	10,004
<b>16270</b>	<b>Highlands Vista</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,747
<b>16271</b>	<b>Thousand Oaks Phase 1</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,152
<b>16272</b>	<b>Sunridge Woods Phase 3</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	7,268
<b>16273</b>	<b>Bloomfield Hills Phase 3</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,731
<b>16274</b>	<b>Summerwood</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,104
<b>16275</b>	<b>Queens Cove Phase 3a</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,268
<b>16276</b>	<b>Valley View Terrace</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,048
<b>16277</b>	<b>Cedar Cove Phase 2</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,264
<b>16278</b>	<b>Marcum Trace</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,314
<b>16279</b>	<b>Emerald Ridge Add</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,048
<b>16280</b>	<b>Glenridge Phase 2</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,528
<b>16281</b>	<b>Glenridge Phase 3</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,224
<b>16283</b>	<b>West Oaks</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,310
<b>16284</b>	<b>Longwood Place</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,824
<b>16285</b>	<b>Sutton Place Ph One</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,673

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>16286</b>	<b>Lake Davenport Estates West Ph 2</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,667	
<b>16287</b>	<b>Yorkshire</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	6,444	
<b>16288</b>	<b>Imperial Lakes</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	37,547	
<b>16289</b>	<b>River Ranch Shores Unit 1</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,659	
<b>16290</b>	<b>Summerland Hills</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,567	
<b>16291</b>	<b>Oak Hammock Estates Ph III &amp; IV</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,211	
<b>16292</b>	<b>Canterbury</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,038	
<b>16293</b>	<b>Lake Rosalie Oaks</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,337	
<b>16294</b>	<b>Waverly</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,246	
<b>16295</b>	<b>Meadowood Pointe</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,131	
<b>16296</b>	<b>Briargrove Third Addition</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,594	
<b>16297</b>	<b>Gordonville</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	28,475	
<b>16298</b>	<b>Tropical Manor</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,903	
<b>16300</b>	<b>Vista Vue</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,477	
<b>16301</b>	<b>Fairway Lake Estates Ph IV</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,762	
<b>16302</b>	<b>Meadow Ridge Ph III</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,431	
<b>16304</b>	<b>Thousand Oaks Ph II</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,346	
<b>16305</b>	<b>Mount Olive Shores North</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	6,115	
<b>16306</b>	<b>Ridge View Estates</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,781	
<b>16307</b>	<b>Highlands By The Lake Ph I &amp; II</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	9,063	
<b>16308</b>	<b>Summerland Hills Add</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,375	
<b>16309</b>	<b>Highlands Chase</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,918	
<b>16310</b>	<b>Yarbrough Heights</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,822	
<b>16311</b>	<b>Crooked Lake Park</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,555	
<b>16312</b>	<b>Sunridge Woods Ph I &amp; II</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,905	
<b>16313</b>	<b>Mammoth Grove</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,464	
<b>16316</b>	<b>Christina Estates Phase 2</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,867	
<b>16317</b>	<b>Tangerine Trails Unit 4</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	7,004	
<b>16319</b>	<b>The Village At Spirit Lake</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	29,512	
<b>16320</b>	<b>Hart Lake Hills Phase 1</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	19,696	
<b>16321</b>	<b>Eagle Heights Phase 1</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,221	
<b>16322</b>	<b>Royal Palms Phase 1</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,204	
<b>16323</b>	<b>Renaissance</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	8,062	

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

POLK COUNTY BOARD OF COUNTY COMMISSIONERS REVENUE FOR FY 25/26				
<b>16325 Highland Reserve Phase 1</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	25,648
<b>16326 Tanamora</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,227
<b>16327 Belmont Woods</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,018
<b>16328 Meridian</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	1,731
<b>16329 Osprey Landing Phase 1</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,617
<b>16331 Meadowood West</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	1,172
<b>16332 Bloomfield Hills-Phase Four</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	5,964
<b>16333 Old Nichols Grove</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	5,366
<b>16336 Thousand Oaks Phase III</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,431
<b>16337 Christina Hammock</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	7,058
<b>16338 Shepherd Oaks Phase One</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	6,051
<b>16339 Clubhouse Estates</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,291
<b>16341 Summerland Hills South</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,671
<b>16342 Lake Juliana Reserve</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	32,354
<b>16343 Royal Palms Phase Two</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,234
<b>16344 Loma Del Sol</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	31,562
<b>16345 Highlands-By-The Lake III</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,619
<b>16346 Mt Olive Shores North First Addition</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,782
<b>16348 Highlands Reserve Phases 2 &amp; 4</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	17,181
<b>16349 Highlands Reserve Phases 3a &amp; 3b</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	15,299
<b>16350 Highlands Ridge &amp; Highlands Ridge Ph Two</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	5,114
<b>16351 Magnolia Manor</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,954
<b>16352 Bloomfield Hills Phase Five</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	5,091
<b>16353 Beverly Rise Phase One</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	5,581
<b>16354 Overlook Estates East</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	5,668
<b>16355 Bristol Oaks</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	6,150
<b>16356 Unified Polo Park</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	36,847
<b>16357 Solivita Phase I</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	73,590
<b>16358 Magnolia Glen Phase One</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	6,044
<b>16359 Harbour Estates-Phase II</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,522
<b>16360 Queens Cove Phase 3b</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,617
<b>16361 Highlands Reserve Ph 5</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	15,496
<b>16363 Remington Oaks Phase One</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	5,094

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

POLK COUNTY BOARD OF COUNTY COMMISSIONERS REVENUE FOR FY 25/26				
<b>16364</b>	<b>Shepherd Oaks Phase Two</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,504
<b>16365</b>	<b>Sundance Village 1 Ph 1 &amp; 2</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	11,820
<b>16366</b>	<b>Aylesbury</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,204
<b>16367</b>	<b>Hart Lake Hills Ph Two</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	19,012
<b>16368</b>	<b>Tuscany Of Winterset</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	6,361
<b>16369</b>	<b>Pines West Phase 1</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,942
<b>16370</b>	<b>Sunrise Park</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	7,724
<b>16371</b>	<b>Meadowood South</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,470
<b>16372</b>	<b>Highlands Ridge Ph 3</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,671
<b>16373</b>	<b>Ashley</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,465
<b>16374</b>	<b>Village Lakeland</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	7,724
<b>16375</b>	<b>Beverly Rise Phase Two</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,395
<b>16376</b>	<b>Highlands</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,688
<b>16377</b>	<b>Waterford Oaks</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	18,011
<b>16378</b>	<b>Hillside Heights</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,103
<b>16380</b>	<b>Hickory Ridge</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	10,238
<b>16381</b>	<b>Highlands At Crews Lake</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,291
<b>16382</b>	<b>Solivita Phases Ila And Iib</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	35,826
<b>16383</b>	<b>Ashton Oaks</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,344
<b>16384</b>	<b>Riverlake</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,630
<b>16385</b>	<b>Highlands Reserve Phase 6</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	19,106
<b>16386</b>	<b>Osprey Landings Phase 2</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,522
<b>16387</b>	<b>Montego Place</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,907
<b>16389</b>	<b>Highlands At Crews Lake Addition</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	4,262
<b>16390</b>	<b>Shepherd Oaks Phase Three</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,663
<b>16391</b>	<b>Ashley Estates</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,836
<b>16392</b>	<b>Beverly Rise Phase Three</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,106
<b>16393</b>	<b>Highlands Crossing Phase 1 &amp; 2</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	12,691
<b>16394</b>	<b>Solivita Phase Iic And Iid</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	66,563
<b>16395</b>	<b>The Trails</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	6,373
<b>16396</b>	<b>Indian Sky Estates</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,921
<b>16399</b>	<b>Valley Vista</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,417
<b>16400</b>	<b>Canterbury Phase Two</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,711

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

POLK COUNTY BOARD OF COUNTY COMMISSIONERS REVENUE FOR FY 25/26				
<b>16401 The Preserve At Sundance Phase One</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	13,404
<b>16402 Westbury</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	6,670
<b>16403 Gardner Oaks</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	3,126
<b>16404 Pines West Phase 2</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	3,178
<b>16405 Highlands At Crews Lake West</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,131
<b>16406 Reflections West</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	7,422
<b>16408 Sago Palms</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	1,199
<b>16409 Audubon Place</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	3,780
<b>16410 Verandah</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,504
<b>16411 Ashley Point</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,104
<b>16412 Riverlake Addition</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,795
<b>16413 Solivita Phase I-D</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	7,942
<b>16414 Solivita Phase IV-A</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	20,361
<b>16415 Solivita Phase IV-B</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	19,441
<b>16416 Tivoli Manor</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,410
<b>16417 Hawks Ridge</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	10,909
<b>16418 Remington Oaks Phase Two</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,767
<b>16419 Fort Socrum Crossing</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	1,545
<b>16420 Crews Lake Trails</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,027
<b>16421 Hickory Ridge Addition</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	7,513
<b>16423 Sun Ridge Village East</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	6,769
<b>16424 Hyde Park Estates</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,235
<b>16425 Devonshire Manor</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	6,778
<b>16426 Summerglen</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	3,945
<b>16427 Walker's Glen</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	2,535
<b>16428 Hampton Pointe</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	5,605
<b>16429 Sandy Ridge Phase I</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	27,747
<b>16430 Parkway/University Center Phase I</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	3,100
<b>16431 Alamanda</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	6,652
<b>16432 Oakford Estates</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	6,968
<b>16433 Clubhouse Heritage Phase II</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	4,243
<b>16434 Queens Cove Phase IV</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	7,411
<b>16435 Reflections West Phase II</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	7,004

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>16436</b>	<b>Beverly Rise Phase Four</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,106
<b>16437</b>	<b>Westbury Phase Two</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,620
<b>16438</b>	<b>Wilder Brooke</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,345
<b>16439</b>	<b>Vizcay</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	6,166
<b>16440</b>	<b>Mount Olive Shores North Second Addition</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,731
<b>16441</b>	<b>Solivita Phase IIIa</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	37,873
<b>16442</b>	<b>Marina Manor</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,823
<b>16443</b>	<b>Solivita Phase IV-C Sections 1&amp;2</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	47,490
<b>16444</b>	<b>Legacy Park Phases One And Two</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	19,585
<b>16445</b>	<b>Krenson Oaks</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	5,169
<b>16446</b>	<b>Ashton Woods</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,410
<b>16448</b>	<b>Country Chase</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,063
<b>16450</b>	<b>Oak Run</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,409
<b>16451</b>	<b>Oakwood Knoll</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	1,900
<b>16452</b>	<b>Settlers Creek</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,995
<b>16453</b>	<b>Sunnywood</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,368
<b>16454</b>	<b>Sunset Vista</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,934
<b>16455</b>	<b>Falcons Landing</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	5,605
<b>16456</b>	<b>Pebblebrooke Estates</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	7,776
<b>16457</b>	<b>Solivita Phase 1-E</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	13,657
<b>16458</b>	<b>Solivita Phase 3-B</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	20,516
<b>16459</b>	<b>Solivita Phase Phase 6-A</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	16,763
<b>16460</b>	<b>Solivita Phase 6-B</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	13,657
<b>16461</b>	<b>Coventry Cove</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	6,363
<b>16462</b>	<b>Regal Pointe</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	10,232
<b>16463</b>	<b>Sunridge Village Ph One And West</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	6,014
<b>16464</b>	<b>Ashley Addition</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	2,174
<b>16465</b>	<b>Berkley Ridge Phase 1</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	8,729
<b>16466</b>	<b>Heron Place</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,364
<b>16467</b>	<b>Enclave at Imperial Lakes</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	24,022
<b>16468</b>	<b>Kinsley Court</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	3,697
<b>16469</b>	<b>Magnolia Reserve</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	25,149
<b>16472</b>	<b>Sandy Ridge Phase 2</b>			
590112000	Street Lighting	3631201	Assess Collections Operating	10,155

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

POLK COUNTY BOARD OF COUNTY COMMISSIONERS REVENUE FOR FY 25/26					
<b>16473</b>	<b>Oakford Estates Phase Two</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,601
<b>16474</b>	<b>Redhawk Bend</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,333
<b>16475</b>	<b>Fort Socrum Village</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,328
<b>16476</b>	<b>Highlands-In-The-Woods</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	10,920
<b>16477</b>	<b>James Pointe</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,500
<b>16478</b>	<b>Ridge Acres Phase II Unit I &amp; II</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,758
<b>16479</b>	<b>Hartford Estates Phase Two</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	10,238
<b>16480</b>	<b>Mt. Olive Shores North Third Add.</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,731
<b>16481</b>	<b>Solivita Phase 7A</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	30,040
<b>16482</b>	<b>Solivita Phase 7B-1 and 7B-2</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	50,904
<b>16483</b>	<b>Solivita Phase 7C</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	32,695
<b>16484</b>	<b>Solivita Phase 7D</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	22,202
<b>16485</b>	<b>Summer Oaks Phase One &amp; Two</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	10,679
<b>16486</b>	<b>Greyhawk Estates</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,062
<b>16487</b>	<b>South Valley View Terrace</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	1,477
<b>16488</b>	<b>Hills of Arietta</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	8,109
<b>16489</b>	<b>Shores of Lake Sears</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	20,417
<b>16490</b>	<b>Cornerstone</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,697
<b>16491</b>	<b>Stonewood Subdivision</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,466
<b>16492</b>	<b>Ashwood West</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,492
<b>16494</b>	<b>Princeton Manor</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	6,270
<b>16495</b>	<b>Natures Edge Golf Estates</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	8,070
<b>16497</b>	<b>Turner Oaks</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,055
<b>16498</b>	<b>Winchester Estates</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	7,044
<b>16499</b>	<b>Seven Oaks at Sundance</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	10,331
<b>16500</b>	<b>Mystery Ridge</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,628
<b>16501</b>	<b>Summertimes Plantation</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,615
<b>16502</b>	<b>Solivita Phase 5F</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,072
<b>16503</b>	<b>Grandefield on Poley Creek</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	27,382
<b>16504</b>	<b>Hallam Preserve East</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	39,736
<b>16505</b>	<b>Hunters Crossing Phase Two</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	12,974
<b>16506</b>	<b>Lake Thomas Woods 8th Addition</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	6,607
<b>16507</b>	<b>Hunters Greene Phase 1 2 &amp; 3</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,967

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>16509</b>	<b>Harmon Lane</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,055	
<b>16510</b>	<b>Dove's View</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	15,256	
<b>16511</b>	<b>Waters Edge</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,607	
<b>16512</b>	<b>Manors of Nottingham/Manors of Nottingham Addition</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	12,429	
<b>16513</b>	<b>Vintage View</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	17,869	
<b>16514</b>	<b>Clubhouse Heritage</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,333	
<b>16515</b>	<b>Belmont Park</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	12,189	
<b>16516</b>	<b>Woodcrest/Golf Course Residential</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	6,417	
<b>16517</b>	<b>Ashwood East</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,921	
<b>16518</b>	<b>Skyview Estates</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	6,099	
<b>16519</b>	<b>Garden Hills</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	4,794	
<b>16520</b>	<b>Lake Eloise Pointe</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,216	
<b>16521</b>	<b>Solivita Phase 7G - Unit 1</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,072	
<b>16522</b>	<b>Solivita Phase 1H</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	8,417	
<b>16523</b>	<b>Highlands Creek Phase Two</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,601	
<b>16524</b>	<b>Sundance Place Phase One</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,417	
<b>16525</b>	<b>Devin Oaks</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,756	
<b>16526</b>	<b>Solivita Phase 1C</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,382	
<b>16528</b>	<b>Solivita Phase 7E - Unit 1</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	11,072	
<b>16529</b>	<b>Solivita Phase 7G - Unit 2</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	23,591	
<b>16530</b>	<b>Tuscany Woods</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,124	
<b>16531</b>	<b>Solivita Phase 5I</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,408	
<b>16532</b>	<b>Gardens</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	18,298	
<b>16533</b>	<b>Avalon Woods</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	3,339	
<b>16534</b>	<b>Sundance Place Phase II</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	7,021	
<b>16535</b>	<b>Indian Creek Park</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,086	
<b>16536</b>	<b>Glennwood Terrace</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	2,997	
<b>16537</b>	<b>Classic View Estates Phase II</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	7,466	
<b>16538</b>	<b>Solivita Phase 1-F Unit 1</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	8,038	
<b>16539</b>	<b>Solivita Phase 1-F Unit 2</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	12,492	
<b>16540</b>	<b>Solivita Phase 7E-Unit 2</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	12,663	
<b>16541</b>	<b>Highlands Grace</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	27,408	
<b>16542</b>	<b>Solis Gardens</b>					
590112000	Street Lighting	3631201	Assess Collections Operating	-	5,796	

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

POLK COUNTY BOARD OF COUNTY COMMISSIONERS REVENUE FOR FY 25/26				
<b>16543 Enclave at Harden</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 2,863
<b>16544 Creeks Crossing</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 5,840
<b>16545 Delphi</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 6,023
<b>16546 Bella Nova - Phases 1, 2 &amp; 3</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 23,299
<b>16547 Solivita Phase 7F</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 13,628
<b>16548 Lake Gibson Crossing</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 2,592
<b>16549 Lakeside Heritage</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 12,608
<b>16551 Lake Deer</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 12,516
<b>16552 Estates at English Creek</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 5,256
<b>16553 Creeks Crossing East</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 5,900
<b>16554 Campbell Crossing</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 5,256
<b>16555 Liberty Ridge</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 30,275
<b>16556 Delphi Woods</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 5,573
<b>16557 Hallam Preserve West J</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 9,903
<b>16558 Linden Trace</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 10,086
<b>16559 Village at Crystal Beach</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 16,151
<b>16560 Cambria</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 5,040
<b>16561 Cove at Eagle Lake</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 7,469
<b>16562 Treymont</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 20,540
<b>16563 Lake James</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 20,293
<b>16564 Delphi Hills</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 11,976
<b>16565 Solivita Phases 5C &amp; 5D</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 14,155
<b>16566 Solivita Phase 5E-S</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 9,764
<b>16567 Solivita Phases 5H Units 1, 2, &amp; 3</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 26,887
<b>16568 Solivita Phases 5A &amp; 5B</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 30,383
<b>16569 Natures Reserve</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 2,632
<b>16570 Sunrise Landing</b>				
590112000	Street Lighting	3631201	Assess Collections Operating	- 2,720
<b>16999 Street Lighting Districts-Partial Cost Cent</b>				
590112000	Street Lighting	3611014	Pooled Investment Earnings	- 50,000
590112000	Street Lighting	3631201	Assess Collections Operating	- (100,000)
590112000	Street Lighting	3899004	Budgeted Cash Balance Forward	50,000
<b>16000 Street Lighting Districts Total</b>				
				<b>3,487,419</b>
<b>18000 Stormwater MSTU</b>				
<b>18001 Stormwater MSTU</b>				
560125004	PNRD Stormwater CIP	3699006	Reimb Loc Gov Agency	- 250,000
560125007	SWF Stormwater	3110006	MSTU Tax Revenue	- 3,680,240
560125007	SWF Stormwater	3611014	Pooled Investment Earnings	- 381,875
560125007	SWF Stormwater	3699006	Reimb Loc Gov Agency	- 9,500
560125007	SWF Stormwater	3899003	Beg.Fund Balance	- 10,049,037
<b>18000 Stormwater MSTU Total</b>				
				<b>14,370,652</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>23500</b>	<b>Public Facilities Rev Ref Bonds, Series 2014 (Ref 2005)</b>				
<b>23501</b>	<b>Public Facilities Rev Ref Bonds, Series 2014 (Ref 2005)</b>				
890235235	Public Facilities Rev Refunding Bonds, 2014	3351201	State Rev Share Pro	4,395,000	-
890235235	Public Facilities Rev Refunding Bonds, 2014	3611014	Pooled Investment Earnings	5,000	-
890235235	Public Facilities Rev Refunding Bonds, 2014	3810001	Interfund Transfers-Budgeted	1,050,000	-
890235235	Public Facilities Rev Refunding Bonds, 2014	3899003	Beg.Fund Balance	3,728,589	-
<b>23500</b>	<b>Public Facilities Rev Ref Bonds, Series 2014 (Ref 2005) Total</b>			<b>9,178,589</b>	<b>-</b>
<b>23700</b>	<b>Public Facilities Rev Ref Note, Series 2015 (Ref CFT 2006)</b>				
<b>23701</b>	<b>Public Fac Rev Note, S2015(Ref CFT 2006)</b>				
890237237	Public Facilities Rev Ref Note, Series 2015 (Ref CFT 2006)	3611014	Pooled Investment Earnings	-	6,762
890237237	Public Facilities Rev Ref Note, Series 2015 (Ref CFT 2006)	3810001	Interfund Transfers-Budgeted	-	2,200,000
890237237	Public Facilities Rev Ref Note, Series 2015 (Ref CFT 2006)	3899003	Beg.Fund Balance	-	2,033,707
<b>23700</b>	<b>Public Facilities Rev Ref Note, Series 2015 (Ref CFT 2006) Total</b>			<b>-</b>	<b>4,240,469</b>
<b>23800</b>	<b>Capital 2019</b>				
<b>23801</b>	<b>Promissory Note 2020A</b>				
890238238	Promissory Note 2020A	3611014	Pooled Investment Earnings	14,296	-
890238238	Promissory Note 2020A	3810001	Interfund Transfers-Budgeted	2,470,777	-
890238238	Promissory Note 2020A	3899003	Beg.Fund Balance	1,905,423	-
<b>23800</b>	<b>Capital 2019 Total</b>			<b>4,390,496</b>	<b>-</b>
<b>24000</b>	<b>Promissory Revenue Note, Series 2020 C</b>				
<b>24001</b>	<b>Promissory Revenue Note, Series 2020 C</b>				
890240240	Promissory Revenue Note, Series 2020C	3351802	Sales Tax Non-Co Wide	-	2,000,000
890240240	Promissory Revenue Note, Series 2020C	3611014	Pooled Investment Earnings	-	27,066
890240240	Promissory Revenue Note, Series 2020C	3810001	Interfund Transfers-Budgeted	-	3,700,000
890240240	Promissory Revenue Note, Series 2020C	3899003	Beg.Fund Balance	-	4,921,090
<b>24000</b>	<b>Promissory Revenue Note, Series 2020 C Total</b>			<b>-</b>	<b>10,648,156</b>
<b>30200</b>	<b>Drainage and Water Quality Fund</b>				
<b>30201</b>	<b>Drainage and Water Quality Fund</b>				
530125005	Roadway Maintenance Stormwater related	3611014	Pooled Investment Earnings	-	26,520
530125005	Roadway Maintenance Stormwater related	3899003	Beg.Fund Balance	-	930,551
<b>30200</b>	<b>Drainage and Water Quality Fund Total</b>			<b>-</b>	<b>957,071</b>
<b>30800</b>	<b>General Capital Improvement Funds</b>				
<b>30801</b>	<b>General Capital Improvement Fund-Partial Cost Cent</b>				
010000308	Bo General Capital-Fund Level	3351201	State Rev Share Pro	2,700,000	-
010000308	Bo General Capital-Fund Level	3611014	Pooled Investment Earnings	2,998,652	-
010000308	Bo General Capital-Fund Level	3611031	Treas. Fund-Bond and Agency Earning	10,000	-
010000308	Bo General Capital-Fund Level	3810001	Interfund Transfers-Budgeted	83,889,301	-
010000308	Bo General Capital-Fund Level	3899003	Beg.Fund Balance	157,823,781	-
<b>30805</b>	<b>General County Capital Inflationary Fund</b>				
010000308	Bo General Capital-Fund Level	3611014	Pooled Investment Earnings	483,994	-
010000308	Bo General Capital-Fund Level	3899004	Budgeted Cash Balance Forward	14,556,215	-
<b>30800</b>	<b>General Capital Improvement Funds Total</b>			<b>262,461,943</b>	<b>-</b>
<b>31200</b>	<b>Environmental Land Acquisition Funds</b>				
<b>31201</b>	<b>Environmental Lands Acquisition</b>				
560000312	Env Lands, Not Proj Related	3110001	Current Ad Valorem Tax	10,285,770	-
560000312	Env Lands, Not Proj Related	3611014	Pooled Investment Earnings	405,594	-
560000312	Env Lands, Not Proj Related	3899003	Beg.Fund Balance	13,136,649	-
<b>31200</b>	<b>Environmental Land Acquisition Funds Total</b>			<b>23,828,013</b>	<b>-</b>
<b>41010</b>	<b>Solid Waste Funds</b>				
<b>41011</b>	<b>Solid Waste Fund-Partial Cost Centers</b>				
550000410	Waste Resource Mgmt-Not Proj Related	3611014	Pooled Investment Earnings	2,539,807	-
550000410	Waste Resource Mgmt-Not Proj Related	3899004	Budgeted Cash Balance Forward	78,147,914	-
550534016	Waste Resource Mgmt-Household Hazardous Waste	3699019	Other Miscellaneous Revenues	10,370	-
<b>41012</b>	<b>North Central Landfill - C.I.P.</b>				
550534010	C.I.P.-Garbage/Solid Waste Control	3810001	Interfund Transfers-Budgeted	71,000,000	-
<b>41016</b>	<b>North Central Landfill - Operations</b>				
550000410	Waste Resource Mgmt-Not Proj Related	3899004	Budgeted Cash Balance Forward	475,188	-
550534010	C.I.P.-Garbage/Solid Waste Control	3650001	Scrap Sales	31,500	-
550534010	C.I.P.-Garbage/Solid Waste Control	3699019	Other Miscellaneous Revenues	45,000	-
550534010	C.I.P.-Garbage/Solid Waste Control	3810001	Interfund Transfers-Budgeted	22,000,000	-
550534010	C.I.P.-Garbage/Solid Waste Control	3992011	Landfill Fees	29,103,314	-
550534010	C.I.P.-Garbage/Solid Waste Control	3992207	Surcharge	25,000	-
<b>41010</b>	<b>Solid Waste Funds Total</b>			<b>203,378,093</b>	<b>-</b>
<b>41110</b>	<b>Landfill Closure Funds</b>				
<b>41111</b>	<b>Landfill Closure Fund-Partial Cost Cent</b>				
550000411	Landfill Closure, Not Proj Related	3611014	Pooled Investment Earnings	2,610,724	-
550000411	Landfill Closure, Not Proj Related	3899004	Budgeted Cash Balance Forward	80,329,979	-
<b>41110</b>	<b>Landfill Closure Funds Total</b>			<b>82,940,703</b>	<b>-</b>
<b>41210</b>	<b>Universal Solid Waste Collection Funds</b>				
<b>41211</b>	<b>Universal Solid Waste Collection</b>				
550000412	Univ Solid Waste Collection, Other Phys Env	3611014	Pooled Investment Earnings	-	130,134
550000412	Univ Solid Waste Collection, Other Phys Env	3899004	Budgeted Cash Balance Forward	-	4,004,114
550534030	Univ Solid Waste Collection	3631201	Assess Collections Operating	-	16,800
550534030	Univ Solid Waste Collection	3631202	Assessment Collections-Bldg. D	-	260,233
550534030	Univ Solid Waste Collection	3699019	Other Miscellaneous Revenues	-	40,000

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

550534030	Univ Solid Waste Collection	3992013	Univ Solid Waste Collection	-	44,796,953
550534031	Universal Solid Waste Disposal	3631201	Assess Collections Operating	-	10,242,939
550534031	Universal Solid Waste Disposal	3631202	Assessment Collections-Bldg. D	-	119,429
<b>41210</b>	<b>Universal Solid Waste Collection Funds Total</b>			-	<b>59,610,602</b>
<b>42010</b>	<b>Utilities Operating Funds</b>				
<b>42011</b>	<b>Utilities Operating Fund-Partial Cost Centers</b>				
640536011	Island Club West	3631102	Assess Collections, Other (E.G., Lazy S Utilities)	-	71,725
640536012	Bimini Bay	3631102	Assess Collections, Other (E.G., Lazy S Utilities)	-	67,925
640536012	Bimini Bay	3992203	W&S Operating Income	-	50,000
640536012	Bimini Bay	3992204	Sewer Operating Income	-	50,000
640536013	Crooked Lake Park	3992204	Sewer Operating Income	-	298,373
640536100	Utilities-Dept Admin	3810001	Interfund Transfers-Budgeted	-	6,717,731
650009420	Utilities-Interest From Gafrs	3611014	Pooled Investment Earnings	-	1,756,584
650536000	Utilities-Admin	3699006	Reimb Loc Gov Agency	-	24,700,000
650536000	Utilities-Admin	3699019	Other Miscellaneous Revenues	-	1,547,136
650536000	Utilities-Admin	3899004	Budgeted Cash Balance Forward	-	46,225,896
650536000	Utilities-Admin	3992203	W&S Operating Income	-	36,436,304
650536000	Utilities-Admin	3992204	Sewer Operating Income	-	55,257,475
650536000	Utilities-Admin	3992205	W&S Connection Charge	-	6,859,186
650536000	Utilities-Admin	3992206	Meter Set Charge	-	1,139,815
650536000	Utilities-Admin	3992207	Surcharge	-	1,793,812
<b>42013</b>	<b>Polk Water Resource Initiatives Fund</b>				
650009420	Utilities-Interest From Gafrs	3611014	Pooled Investment Earnings	-	384,859
650536001	Utilities-Cust Srv	3899004	Budgeted Cash Balance Forward	-	9,386,529
650536001	Utilities-Cust Srv	3992203	W&S Operating Income	-	6,381,990
<b>42053</b>	<b>Utility 2012 Bonds Debt Service</b>				
640536100	Utilities-Dept Admin	3899004	Budgeted Cash Balance Forward	-	41,748
<b>42054</b>	<b>Utility 2013 Debt Service</b>				
640536100	Utilities-Dept Admin	3899004	Budgeted Cash Balance Forward	-	81,376
<b>42055</b>	<b>Utility Bonds 2014 Debt Service (Ref 2004A&amp;B)</b>				
640536100	Utilities-Dept Admin	3899004	Budgeted Cash Balance Forward	-	9,340
<b>42056</b>	<b>Utility Bonds 2020 Debt Service</b>				
640536100	Utilities-Dept Admin	3810001	Interfund Transfers-Budgeted	-	3,820,500
<b>42057</b>	<b>Utility 2024 Revenue Bonds, Debt Service</b>				
640536100	Utilities-Dept Admin	3810001	Interfund Transfers-Budgeted	-	9,022,275
<b>42010</b>	<b>Utilities Operating Funds Total</b>			-	<b>212,100,579</b>
<b>42110</b>	<b>Utilities Capital Expansion Funds</b>				
<b>42111</b>	<b>Utilities Connection Fee Fund - Water</b>				
680536001	Water Connection Fees	3992201	Conn Fees-Res.,Water	-	4,304,679
680536001	Water Connection Fees	3992209	Conn Fees-Comm.,Water	-	1,932,821
680536150	C.I.P.-Utilities, Water/Sewer Combination	3611014	Pooled Investment Earnings	-	1,093,188
680536150	C.I.P.-Utilities, Water/Sewer Combination	3899004	Budgeted Cash Balance Forward	-	32,562,371
<b>42113</b>	<b>Utilities Connection Fee Fund - Sewer</b>				
680536002	Sewer Connection Fees	3611014	Pooled Investment Earnings	-	1,171,142
680536002	Sewer Connection Fees	3992202	Conn Fees-Res.,Sewer	-	6,013,933
680536002	Sewer Connection Fees	3992210	Conn Fees-Comm.,Sewer	-	3,613,788
680536150	C.I.P.-Utilities, Water/Sewer Combination	3899004	Budgeted Cash Balance Forward	-	41,092,710
<b>42110</b>	<b>Utilities Capital Expansion Funds Total</b>			-	<b>91,784,632</b>
<b>42432</b>	<b>Utilities Bonds</b>				
<b>42434</b>	<b>Utility Systems Revenue Bonds, 2024 Construction Fund</b>				
680536150	C.I.P.-Utilities, Water/Sewer Combination	3611031	Treas. Fund-Bond and Agency Earning	-	446,063
680536150	C.I.P.-Utilities, Water/Sewer Combination	3840001	Debt Proceeds	-	66,275,000
680536150	C.I.P.-Utilities, Water/Sewer Combination	3899004	Budgeted Cash Balance Forward	-	13,725,000
<b>42432</b>	<b>Utilities Bonds Total</b>			-	<b>80,446,063</b>
<b>50100</b>	<b>Fleet Maintenance Funds</b>				
<b>50101</b>	<b>Fleet Maintenance Fund-Partial Cost Centers</b>				
410000501	Fleet Mgmt Fund Level Only	3611014	Pooled Investment Earnings	3,986	-
410599090	Fleet Mgmt	3650001	Scrap Sales	1,900	-
410599090	Fleet Mgmt	3899004	Budgeted Cash Balance Forward	1,472,283	-
410599090	Fleet Mgmt	3991012	Fleet Maint Serv Fees	9,633,299	-
410599090	Fleet Mgmt	3991014	Srv Fees-Parts(F.M.)	12,825	-
410599090	Fleet Mgmt	3991015	Accident/Abuse-Fleet Maint	1,095,605	-
410599092	Fleet Mgmt-Fuel Maintenance	3991012	Fleet Maint Serv Fees	150,689	-
410599092	Fleet Mgmt-Fuel Maintenance	3991017	Add'L Fuel Surcharge (Est 06/99)	181,023	-
410599093	Fleet Mgmt-Motor Pool, Est. 07/93	3991012	Fleet Maint Serv Fees	58,710	-
<b>50103</b>	<b>F.M. Generator Maintenance Program</b>				
410000501	Fleet Mgmt Fund Level Only	3611014	Pooled Investment Earnings	3,352	-
410599096	Fleet Mgmt-Stand-by Generator Availability	3899004	Budgeted Cash Balance Forward	1,175,963	-
410599096	Fleet Mgmt-Stand-by Generator Availability	3991012	Fleet Maint Serv Fees	1,614,472	-
410599096	Fleet Mgmt-Stand-by Generator Availability	3991015	Accident/Abuse-Fleet Maint	29,925	-
<b>50104</b>	<b>F.M. Fleet Agreement - City of Lake Wales</b>				
410599090	Fleet Mgmt	3991012	Fleet Maint Serv Fees	-	392,928
<b>50105</b>	<b>F.M. Fleet Agreement - City of Auburndale</b>				
410599090	Fleet Mgmt	3991012	Fleet Maint Serv Fees	-	747,700
<b>50100</b>	<b>Fleet Maintenance Funds Total</b>			<b>15,434,032</b>	<b>1,140,628</b>

**POLK COUNTY BOARD OF COUNTY COMMISSIONERS  
REVENUE FOR FY 25/26**

<b>50300 Employee Health Insurance Fund</b>					
<b>50301 Employee Health Insurance</b>					
40000503	Employee Health Insur-Fund Level Only	3611014	Pooled Investment Earnings	1,080,000	-
400513503	Employee Health Insurance	3991516	Employee Share-Health Insurance	701,203	-
400513503	Employee Health Insurance	3991517	Employer Share-Health Insurance	3,634,848	-
400514503	Health Insurance-Property Appraiser	3991516	Employee Share-Health Insurance	332,954	-
400514503	Health Insurance-Property Appraiser	3991517	Employer Share-Health Insurance	1,696,749	-
400516503	Health Insurance-Clerk of Courts	3991516	Employee Share-Health Insurance	680,022	-
400516503	Health Insurance-Clerk of Courts	3991517	Employer Share-Health Insurance	3,669,918	-
400519503	Health Insurance-Retiree's	3699012	Returned Checks	(2,000)	-
400519503	Health Insurance-Retiree's	3991511	Medicare Suppl/Retiree/Co Contrib	3,512,916	-
400519503	Health Insurance-Retiree's	3991512	Medicare Suppl/Retiree Contrib	3,049,425	-
400519503	Health Insurance-Retiree's	3991513	Hlth Ins/Retiree Contrib	2,570,413	-
400519503	Health Insurance-Retiree's	3991514	Hlth Ins/Retiree/County Contrib	2,283,114	-
400521503	Health Insurance-Sheriff	3991516	Employee Share-Health Insurance	4,931,361	-
400521503	Health Insurance-Sheriff	3991517	Employer Share-Health Insurance	25,049,715	-
400599504	Health Insurance-Bo, Aetna	3699018	Rebates,Pcard Annual, Drug,Etc.	8,000,000	-
400599504	Health Insurance-Bo, Aetna	3899004	Budgeted Cash Balance Forward	38,221,088	-
400599504	Health Insurance-Bo, Aetna	3991516	Employee Share-Health Insurance	5,395,915	-
400599504	Health Insurance-Bo, Aetna	3991517	Employer Share-Health Insurance	27,987,614	-
400599504	Health Insurance-Bo, Aetna	3991518	Cobra Employee Health Insurance	22,050	-
<b>50300 Employee Health Insurance Fund Total</b>				<b>132,817,305</b>	<b>-</b>
<b>51500 Fleet Replacement Funds</b>					
<b>51501 Fleet Replacement Fund</b>					
410599515	Fleet Replacement	3611014	Pooled Investment Earnings	846,147	-
410599515	Fleet Replacement	3611031	Treas. Fund-Bond and Agency Earning	22,013	-
410599515	Fleet Replacement	3810001	Interfund Transfers-Budgeted	725,000	-
410599515	Fleet Replacement	3881003	Surplus Furn/Equip/Mach Sale	700,000	-
410599515	Fleet Replacement	3899004	Budgeted Cash Balance Forward	30,458,907	-
410599515	Fleet Replacement	3991016	Fleet Replacement Revenue	12,142,103	-
<b>51500 Fleet Replacement Funds Total</b>				<b>44,894,170</b>	<b>-</b>
<b>52000 Information Technology Fund</b>					
<b>52005 I.T. Administration Fund</b>					
180513081	I.T. Administration	3611014	Pooled Investment Earnings	189,855	-
180513081	I.T. Administration	3899004	Budgeted Cash Balance Forward	770,042	-
180513081	I.T. Administration	3991201	I.T. Base Service Revenues	2,078,200	-
<b>52006 I.T. Technical Services Fund</b>					
180513085	I.T. Technical Services	3899004	Budgeted Cash Balance Forward	1,885,613	-
180513085	I.T. Technical Services	3991201	I.T. Base Service Revenues	10,057,053	-
180513090	I.T. Public Safety Services	3991201	I.T. Base Service Revenues	1,232,543	-
<b>52007 I.T. Telecommunications Fund</b>					
180513088	I.T. Telecommunications	3899004	Budgeted Cash Balance Forward	732,991	-
180513088	I.T. Telecommunications	3991201	I.T. Base Service Revenues	2,131,188	-
<b>52008 I.T. Applications Dev/Ops</b>					
180513087	I.T. Applications Dev/Ops	3899004	Budgeted Cash Balance Forward	965,162	-
180513087	I.T. Applications Dev/Ops	3991201	I.T. Base Service Revenues	2,013,729	-
<b>52009 I.T. GIS Fund</b>					
180513084	I.T. Geographic Info Proj	3899004	Budgeted Cash Balance Forward	629,322	-
180513084	I.T. Geographic Info Proj	3991201	I.T. Base Service Revenues	1,066,138	-
<b>52010 I.T. Records Management Fund</b>					
420519001	Records Management	3899004	Budgeted Cash Balance Forward	541,644	-
420519001	Records Management	3991201	I.T. Base Service Revenues	881,565	-
<b>52011 I.T. Enterprise Resource Planning</b>					
180513083	I.T. Enterprise Resource Planning	3899004	Budgeted Cash Balance Forward	185,155	-
180513083	I.T. Enterprise Resource Planning	3991201	I.T. Base Service Revenues	2,295,479	-
<b>52000 Information Technology Fund Total</b>				<b>27,655,679</b>	<b>-</b>
<b>Grand Total</b>				<b>2,363,065,210</b>	<b>1,101,566,123</b>

**ADOPTED TENTATIVE FY 25/26 BUDGET**

<b>FUND</b>	<b>DESCRIPTION</b>	<b>ADOPTED FY 24/25</b>	<b>ADOPTED TENTATIVE FY 25/26</b>	<b>VARIANCE</b>	<b>EXPLANATION</b>
<b>GENERAL FUND</b>					
00100	<b>GENERAL FUND</b> <i>Most County functions are funded through the General Fund. The primary source of revenue is ad valorem tax, followed by sales tax and Public Service Tax. Other revenue is generated through fees from licenses and permits, charges for service, fines, and intergovernmental sources.</i>	653,431,818	725,953,746	72,521,928	The General Fund increase is primarily due to an additional \$27.7 million in ad valorem revenue as Countywide property tax values increased by 8.83% and a \$29.3 million increase in carryforward from prior years. Major State revenues (Sales Tax, Communications Services Tax, Public Service Tax, and State Revenue Sharing) are projected to increase a total of \$3.5 million. Indirect payments from other funds increased by \$3.5 million based on the most recent cost allocation study. Smaller increases and decreases to other sources net an additional \$8.5 million in budgeted revenue.
<b>SPECIAL REVENUE FUNDS</b>					
10100	<b>COUNTY TRANSPORTATION TRUST FUND</b> <i>Most Transportation Trust Fund revenue is generated through gas taxes and used for transportation operations and roadway maintenance.</i>	185,225,014	179,718,902	(5,506,112)	The decrease is the result of spending project budgets. This fund is capital project-related and changes each fiscal year depending on project completion schedules.
10150	<b>SPECIAL REVENUE GRANT FUND</b> <i>This fund is comprised of various Federal and State awarded grants for needs, such as recreational facilities, planning and development activities, affordable housing, and homeowner rehabilitation.</i>	104,962,666	102,615,339	(2,347,327)	The decrease is a result of the spending down of existing project budgets.
12160	<b>TOURISM TAX FUND</b> <i>Revenue is generated through the five-cent Tourism Tax on hotels and motels, also known as the "Bed Tax", and is used to promote tourism in Polk County.</i>	38,236,298	44,856,605	6,620,307	This increase is a result of higher revenue and carryforward from two CIP projects in FY 24/25.
12180	<b>LAKE &amp; RIVER ENHANCEMENT TRUST FUNDS</b> <i>Revenue is generated through the annual State and County vessel registration fee. State fees are solely for providing waterway markers, public boat ramps, lifts and hoists, marine railways, and derelict/hazardous vessel removal. County fee proceeds are used for the patrol, regulation, and maintenance of bodies of water.</i>	2,900,923	2,207,475	(693,448)	The decrease is the result of spending project budgets. This fund is capital project-related and changes each fiscal year depending on project completion schedules.
12190	<b>FIRE RESCUE FUNDS</b> <i>Non-ad valorem special assessments are levied upon real estate parcels containing any building or structure to provide fire protection services to unincorporated areas of the County.</i>	77,872,763	102,456,830	24,584,067	The increase is the result of the \$112 per household increase to the fire assessment fee and an overall increase in parcels.
12240	<b>IMPACT FEE FUND</b> <i>Impact fees are payments required by local governments of new development for the purpose of providing new or expanded public capital facilities required to serve that development. The fees typically require cash payments in advance of the completion of development. The Board's impact fees include Transportation, Emergency Medical Services, Correctional Facilities, Parks, Libraries, Fire Rescue, Law Enforcement, and School Board.</i>	217,734,515	205,774,463	(11,960,052)	The decrease is due to spending down on construction for CIP projects. A new fee schedule went into effect on January 1, 2025 for Correctional Facilities, Educational Systems, Emergency Medical Systems, Fire Rescue, Law Enforcement, Library, Parks and Natural Resources, and Transportation impact fees.
14350	<b>EMERGENCY 911 FUNDS</b> <i>Revenue for this fund is the apportionment of the E911 fees levied on telephone service subscribers by telephone service providers as defined in the Florida Emergency Communications E911 Act, which authorized the Florida Emergency Communications E911 Act Board to levy up to \$0.50 per month per subscriber. This revenue may be utilized for the acquisition, implementation, and maintenance of public safety answering point equipment and 911 service features.</i>	7,231,502	5,551,321	(1,680,181)	The decrease is a result of the spending down of reserves thereby decreasing cash balance forward.

FUND	DESCRIPTION	ADOPTED FY 24/25	ADOPTED TENTATIVE FY 25/26	VARIANCE	EXPLANATION
14370	<b>HAZARDOUS WASTE FUND</b> <i>Revenues are derived from a 3% tax on gross receipts of hazardous waste recovery companies as described in Section 403.7215 of the Florida Statutes. The primary purpose of this tax is to fund hazardous waste operations, such as additional security, inspections, contingency plans development, and road construction within 1,000 feet of the hazardous waste facility.</i>	112,621	131,470	18,849	The beginning fund balance continues to grow due to a decrease in spending.
14390	<b>RADIO COMMUNICATIONS FUND</b> <i>Revenue is received from a \$12.50 per offense moving traffic violation penalty as described by Section 318.21 of the Florida Statutes. Additionally, in October 2013, the Board adopted a resolution to supplement this fund through user fees. This fund is used for the intergovernmental radio communication program or local law enforcement automation.</i>	5,457,565	7,525,792	2,068,227	This increase includes an increase in radio user fees in order to maintain the equipment and infrastructure of the communication system.
14460	<b>LOCAL PROVIDER PARTICIPATION (ORD. NO. 22-029)</b> <i>Funding is generated through levying a non-ad valorem special assessment on public and private hospitals. Revenue is used for intergovernmental transfers to draw down additional State and Federal funds to close the gap in Medicaid reimbursements.</i>	74,468,127	193,379,371	118,911,244	The increase reflects the latest hospital direct contribution based on State and Federal guidance, including the addition of a new hospital provider in the County.
14480	<b>POLK COUNTY FLORIDA OPIOID ABATEMENT TRUST FUND</b> <i>Funding is generated through settlement proceeds resulting from legal action filed by the State (re: National Prescription Opiate Litigation, MDL No. 2804). Proceeds are used to fund and implement the Polk County Florida Opioid Abatement Plan.</i>	8,999,839	10,985,291	1,985,452	The increase reflects the new settlement amount as directed by the State of Florida.
14490	<b>INDIGENT HEALTH CARE FUND</b> <i>This fund was established to provide extended healthcare services to low-income residents. This revenue is generated through a half-cent discretionary sales surtax initially approved in 2004 and re-approved in 2016 for 25 years.</i>	154,433,213	151,713,666	(2,719,547)	The decrease in this fund is a result of an ongoing spending plan that has been put into place to expand utilization within the community.
14500	<b>CORONAVIRUS LOCAL FISCAL RECOVERY FUNDS AMERICAN RESCUE PLAN</b> <i>Funding was received during FY 20/21 through the American Rescue Plan Act. Funds must be obligated by December 31, 2024 and expended by December 31, 2026.</i>	89,063,272	41,483,050	(47,580,222)	The decrease in CLFRF funds is the result of increased spending of budgeted CIP projects. All funds were obligated by December 31, 2024 and will be expended by December 31, 2026.
14850	<b>HAZARDOUS MITIGATION GRANT PROGRAM IRMA</b> <i>Revenue was established in FY 19/20 from a federal grant program with a 75% federal cost share and a 25% local cash match to mitigate future damages from natural disasters.</i>	15,000	10,000	(5,000)	This fund is comprised of federal funds to mitigate future damages from natural disasters. The decrease is the result of the completion of projects.
14930	<b>LEISURE SERVICES MSTU FUND</b> <i>Revenue is generated through a 0.5286 mill ad valorem assessment levied in unincorporated Polk County to fund parks, recreation facilities, leisure services, and programs.</i>	44,425,096	46,013,519	1,588,423	The increase is based on a 6.69% increase in property value in the unincorporated area of the County.
14950	<b>LIBRARY MSTU FUND</b> <i>Revenue is generated through a 0.1985 mill ad valorem assessment levied in unincorporated Polk County to fund library facilities and services.</i>	10,177,281	12,074,224	1,896,943	The increase is based on a 6.69% increase in property value in the unincorporated area of the County offset by spending of the Library Cooperative and an increased cash balance forward.
14960	<b>RANCHO BONITO MSTU FUND</b> <i>Revenue is generated through a 9.1272 mill ad valorem assessment on the parcels located in the Rancho Bonito area of unincorporated Polk County in order to minimally assist in the funding of law enforcement services and various improvements.</i>	55,387	67,564	12,177	The increase is based on property tax revenue and an increased cash balance forward.

FUND	DESCRIPTION	ADOPTED FY 24/25	ADOPTED TENTATIVE FY 25/26	VARIANCE	EXPLANATION
14970	<b>TRANSPORTATION MILLAGE FUND</b> <i>Revenue is generated through a 1.2000 mill ad valorem assessment designed to narrow the transportation infrastructure gap. Projects addressed by this fund include operations, recurring maintenance, bridge, drainage, intersection and capacity projects.</i>	137,462,570	171,995,782	34,533,212	The increase is due to an increase in property value and interest revenue.
14980	<b>EMERGENCY MEDICAL MILLAGE FUND</b> <i>This fund was established through a Countywide millage increase of 0.2500 mill to support ambulance services throughout Polk County, as well as covering operating and capital costs associated with Emergency Medical Services (EMS).</i>	35,996,702	34,213,119	(1,783,583)	The decrease is due to spending down on construction for CIP projects.
14990	<b>LAW ENFORCEMENT TRUST FUND</b> <i>Revenue is generated through a domestic violence violation surcharge, cash forfeitures, and the sale of property and equipment confiscated by the Sheriff in accordance with Chapter 932 and Chapter 938 of the Florida Statutes. Funds may be utilized for specified law enforcement purposes.</i>	1,354,812	1,762,101	407,289	The Polk County Sheriff's Office can request funds in accordance with Florida Statute from the Law Enforcement Trust Fund, Domestic Violence Trust Fund, or the Unclaimed Cash Trust Fund. This revenue can be difficult to project as forfeitures and confiscations vary greatly from year to year, increasing the cash balance forward as funding requested by the Sheriff is often less than the revenue actually generated.
15010	<b>LAND MANAGEMENT NON-EXPENDABLE TRUST FUND</b> <i>This fund was established for the preservation of water, wildlife, and wilderness resources and the purchase of environmentally-sensitive lands. The acquisitions fund notes the original assessment and sunset. Voters approved 0.2000 mill in 2023. The funding is being split between this fund and the Land Management Non-Expendable Trust Fund.</i>	41,774,031	45,333,249	3,559,218	The increase is due to an increase in property value.
15250	<b>ELOISE CRA FUND</b> <i>This CRA was established for neighborhood revitalization activities in the Eloise Community. Revenue is generated through an incremental increase in ad valorem taxes with the base year of 1999.</i>	909,603	743,014	(166,589)	This decrease is due to a decrease in cash balance forward, primarily as funds have been spent for neighborhood revitalization projects.
15290	<b>HARDEN PARKWAY CRA FUND</b> <i>This CRA was established for transportation improvement activities in the Polk Harden Community. Revenue is generated through an incremental increase in ad valorem taxes with a base year of 2003.</i>	1,876,476	2,035,770	159,294	The increase is due to an overall increase in property valuations and cash balance forward.
15310	<b>BUILDING FUND</b> <i>The Building Fund is dedicated to building inspection-related activities and is funded by building permit fees and radon surcharge fees.</i>	18,574,680	21,236,625	2,661,945	The increase is due to a moderate growth trend in new residential construction. This growth is anticipated to continue over the next couple of years. Single-family permit trends over the past two years have suggested a leveling off, however, total building permit activity has remained steady.
15350	<b>AFFORDABLE HOUSING ASSISTANCE TRUST FUND</b> <i>The State Housing Initiatives Partnership (SHIP) Grant provides funds to local governments as an incentive to create partnerships that produce and preserve affordable homeownership and multi-family housing to very low-income to moderate-income families.</i>	16,331,711	15,348,791	(982,920)	This decrease is due to a generalized reduction in Federal grant funding and an uncertainty in future availability in under the current Presidential Administration, leading to conservative grant renewal projections.
15650	<b>HURRICANE IAN FUND</b> <i>The fund was established in FY 23/24 to track Countywide expenditures resulting from Hurricane Ian damages. This fund collected revenue from State and Federal agencies for recovery costs.</i>	33,272,100	35,171,704	1,899,604	The variance reflects the anticipated FEMA reimbursement of debris revenue in FY 25/26.
15550	<b>HURRICANE IDALIA FUND</b> <i>The fund was established in FY 24/25 to track Countywide expenditures resulting from Hurricane Idalia damages. This fund collects revenue from State and Federal agencies for recovery costs.</i>	0	300,000	300,000	The increase is for recovery of damages (primarily debris) from Federal and State agencies with local match. The increase is based on estimated reimbursement for costs from FEMA project worksheets.
15750	<b>HURRICANE MILTON FUND</b> <i>The fund was established in FY 24/25 to track Countywide expenditures resulting from Hurricane Milton damages. This fund collects revenue from State and Federal agencies for recovery costs.</i>	0	18,207,256	18,207,256	The variance is related to the establishment of the fund based upon the estimated costs from FEMA project worksheets. This amount represents the estimated local cost share of 12.5%.

FUND	DESCRIPTION	ADOPTED FY 24/25	ADOPTED TENTATIVE FY 25/26	VARIANCE	EXPLANATION
16000	<b>STREET LIGHTING DISTRICTS FUND</b> <i>Revenue is generated through annual assessments to property owners within established street lighting districts for the costs associated with providing and maintaining streetlights. Districts are created by ordinance and the assessment is determined by the number of parcels located within the district.</i>	3,939,757	3,487,419	(452,338)	Non-ad valorem assessments are levied based on anticipated costs. This decrease is based on anticipated utility cost within each street lighting district.
18000	<b>STORMWATER MSTU FUND</b> <i>Revenue is generated through an ad valorem assessment of 0.0941 mill levied in unincorporated Polk County to enable the County to provide mandated services linked to the Environmental Protection Agency's (EPA) National Pollution Discharge Elimination System Permit program. Mandated services include water quality monitoring, cleanup, maintenance, and improvement of drainage systems in unincorporated Polk County.</i>	12,881,579	14,370,652	1,489,073	The increase is based on a 6.69% increase in property value in the unincorporated area of the County. The Stormwater Technical Advisory Committee continues to address permit requirements and priorities for stormwater projects necessary for compliance with NPDES permit requirements.
<b>DEBT SERVICE FUNDS</b>					
23500	<b>PUBLIC FACILITIES REV BONDS (S2014)</b> <i>The proceeds of this issue refunded the Public Facilities Rev Bond 2005 to reduce principal and interest payments for the County.</i>	10,032,946	9,178,589	(854,357)	Debt Service Funds are reviewed each year to ensure the County has enough reserves to cover the debt reserve requirements. The decrease is from a reduction to cash balance forward as principal and interest obligations are met.
23700	<b>PUBLIC FACILITIES REV REF BONDS (S2015)</b> <i>This debt fund was established through a refunding of the Constitutional Fuel Tax Bond, Series 2006, Fund 21600.</i>	3,832,864	4,240,469	407,605	The increase is from cash balance forward to ensure adequate reserves as principal and interest obligations are met.
23800	<b>PROMISSORY NOTE 2020A</b> <i>The proceeds of this issue was established in FY 19/20 for the repayment of principal and interest related to several projects funded from the Capital Improvement Project Fund.</i>	5,108,977	4,390,496	(718,481)	The decrease is from a reduction to cash balance forward as principal and interest obligations are met.
24000	<b>PROMISSORY REVENUE NOTE,SERIES 2020C</b> <i>The proceeds of this issue refunded all of the County's Series 2020 Capital Improvement bonds and 2020 Transportation Bonds to reduce principal and interest payments for the County.</i>	10,701,616	10,648,156	(53,460)	The decrease is from a reduction to cash balance forward as principal and interest obligations are met.
<b>CAPITAL FUNDS</b>					
30200	<b>DRAINAGE AND WATER QUALITY FUND</b> <i>This fund was created for drainage and water quality projects and was originally funded through Public Service Tax Revenue; it currently has no active revenue stream and is only funded through the carryforward of fund balance.</i>	2,205,623	957,071	(1,248,552)	The decrease is due to CIP project completion with no additional revenue projected for this fund.
30800	<b>GENERAL CAPITAL IMPROVEMENT FUND</b> <i>This fund is generally used for building asset management projects. In the past, this fund received revenue from an annual dividend from the Waste and Recycling commercial tonnage fee collection. A majority of the revenue now is from one-time money transferred in from the General Fund.</i>	173,746,572	262,461,943	88,715,371	The net increase is due primarily to cash balance forward from prior year one-time transfers from the General Fund. The FY 25/26 transfer is made up of the FY 23/24 General Fund ending fund balance and revenues in excess of projected expenditures. The increase is offset by a reduction in carryforward as projects progress and funds are expended. Much of the increased revenue is allocated to one-time Board priority investments in public safety and transportation, as well as various facility needs.
31200	<b>ENVIRONMENTAL LAND ACQUISITION FUND</b> <i>This fund was established for the preservation of water, wildlife, and wilderness resources and funded through an ad valorem assessment approved by voters in 1994 and sunset in 2015. Voters approved 0.2000 mill in 2023. The funding is being split between this fund and the Land Management Non-Expendable Trust Fund.</i>	20,534,092	23,828,013	3,293,921	The increase is due to increase in property value.

FUND	DESCRIPTION	ADOPTED FY 24/25	ADOPTED TENTATIVE FY 25/26	VARIANCE	EXPLANATION
<b>ENTERPRISE FUNDS</b>					
41010	<b>SOLID WASTE FUNDS</b> <i>These funds were established to account for the activities associated with solid waste management services operations.</i>	124,872,821	203,378,093	78,505,272	The variance is due to an increase of \$14.50 per ton for yard waste and an increase of \$9.50 per ton for municipal solid waste tipping fees.
41110	<b>LANDFILL CLOSURE FUNDS</b> <i>The Landfill Closure Funds were established for the closure and long-term care and maintenance of landfill cells.</i>	78,628,404	82,940,703	4,312,299	The increase is due to a build up of reserves and therefore carryforward as the liability to maintain the fund for closure was less than expected.
41210	<b>UNIVERSAL SOLID WASTE COLLECTION FUND</b> <i>Revenue is generated through a non-ad valorem assessment levied upon those residents of unincorporated Polk County receiving the benefit of the service.</i>	56,052,321	59,610,602	3,558,281	The increase of \$8.84 for Collection and Disposal annual fees per unincorporated household as well as a 3% increase in the number of households served.
42010	<b>UTILITIES OPERATING FUND</b> <i>These funds were established to provide water and sewer services in certain unincorporated areas of Polk County.</i>	180,500,672	212,100,579	31,599,907	The variance is a result of a 6% increase in water and sewage fees per household, along with an increase in cash balance forward and reimbursement from local agencies.
42110	<b>UTILITIES CAPITAL EXPANSION FUND</b> <i>Revenue is generated from water and wastewater connection fees to fund capital expansion projects.</i>	91,041,344	91,784,632	743,288	The variance is a result of an increase in the cash balance forward and an increase in revenue from connection fees.
42432	<b>UTILITIES BONDS</b> <i>Used partially for refunding series 2010, series 2012, series 2013, and series 2014 Utility System Refunding Bonds. Remaining 2020 Bonds will be used for several Capital Improvement initiatives</i>	55,000,000	80,446,063	25,446,063	The increase in revenue is attributed to the refinancing of utility bonds to secure more favorable interest rates.
43110	<b>ROHR HOME FUND</b> <i>This fund was established to provide skilled long-term nursing care for needy residents.</i>	350,170	0	(350,170)	The Rohr Home closed in June 2024, and FY 24/25 budget existed to cover any final closeout costs. In FY 25/26 the fund will be closed.
<b>INTERNAL SERVICE FUNDS</b>					
50100	<b>FLEET MAINTENANCE FUND</b> <i>This fund was established to provide maintenance activities for County equipment and vehicles. Fleet maintenance services are also provided to the cities of Auburndale and Lake Wales through Memorandums of Understanding (MOUs).</i>	15,275,947	16,574,660	1,298,713	This increase is a result of additional fleet maintenance fees due to the expansion of the fleet inventory and the rising cost of parts.
50300	<b>EMPLOYEE HEALTH INSURANCE FUND</b> <i>This fund was established to provide health benefits to County employees and their dependents through the County's Self-Insurance Program.</i>	115,569,670	132,817,305	17,247,635	This increase is primarily driven by an increase in membership.
51500	<b>FLEET REPLACEMENT FUND</b> <i>This fund was established to provide funding for the replacement of aging vehicles and equipment.</i>	41,316,855	44,894,170	3,577,315	This increase includes additional fleet replacement fees due to the expansion and rising cost of the fleet inventory.
52000	<b>INFORMATION TECHNOLOGY FUND</b> <i>This fund was established to provide open accountability related to costs associated with providing telecommunication and computer services to County divisions.</i>	20,722,332	27,655,679	6,933,347	This increase is the result of continued technology improvements and an increase in personnel to ensure the network is available and secure.
<b>TOTAL</b>		<b>\$2,984,670,147</b>	<b>\$3,464,631,333</b>	<b>\$479,961,186</b>	

## RESERVES: DESCRIPTIONS AND GENERAL FUND RESERVES

The Polk County Board of County Commissioners recognizes it is essential for governments to maintain adequate levels of reserves and fund balances to mitigate current and future risks such as revenue shortfalls, natural disasters, and unanticipated expenditures. Therefore, reserves are budgeted in each fund, as appropriate, in four major reserve accounts and various miscellaneous reserve accounts. Reserves are generally funded from prior year carryforward balances and considered one-time money. The Board considers it imprudent and does not practice funding recurring expenses using one-time reserves or other one-time money.

Reserve for Budget Stabilization: Primarily a reserve in the County's General Fund, this reserve is used to provide short-term cash flow to maintain service levels when incoming revenue is not sufficient to cover expenditures or when an economic downturn causes a shortfall in revenues.

Reserve for Contingency: This is a reserve allocated to fund unanticipated or emergency expenditures during the fiscal year. Such events include, but are not limited to, matching dollars for grants, capital projects, necessary division budget increases, new program initiatives, and expenditures related to natural and unnatural disasters that fundamentally alter the tax base. By statute, this reserve cannot exceed 10% of the total fund in which it is budgeted (See Florida Statutes 129.01(2)(c)). For example, the General Fund has a Reserve for Contingency account of about \$7.8 million to fund unanticipated projects, to meet grant match needs, and to address business continuity during natural disasters.

Reserve for Future Capital: This reserve is maintained to fund future capital projects as identified in the Community Investment Program plan. The reserve is funded from carryforward balances from one year to the next to ensure that funds are available in future years for anticipated project expenses.

Reserve for Debt Service: Debt Service reserves are maintained as a depository for funds for payment of long-term debt as required by bond covenants, other obligations, or general practice.

Miscellaneous Reserves: Miscellaneous reserves consist of funds developed on a case-by-case basis to mitigate the effect of unforeseen funding needs. Examples include Reserves for Salary Adjustment and Reserves for Landfill Closure.

## **General Fund Reserves**

All funds, except the General Fund, function similarly to a trust fund. As such, revenues generated in non-general funds can only be used within that fund and only for a certain purpose. Therefore, neither current year revenues nor reserves from other funds may be used to stabilize or supplement General Fund revenue. For example, the County's Transportation Trust Fund revenues are derived from gas tax; per State statutes, gas tax may only be used for transportation-related expenses.

### **FY 25/26 General Fund Reserves**

<b>Reserve</b>	<b>Amount</b>
Aircraft for Sheriff	5,001,954
Budget Stabilization	46,309,542
Contingencies	7,788,700
Economic Development	2,404,420
Mitigation Match	1,778,236
MBSU & Assessment	133
Self-Insurance Claims	8,270,000
State Attorney Computer Project	150,000
Tax Collector Contingencies	3,469,156
Tax Collector Debt Service	1,536,289
Property Appraiser	1,000,000
<b>Total</b>	<b>77,708,430</b>

**RESERVES BY FUND**

	<b>Adopted FY 24/25</b>	<b>Adopted Tentative FY 25/26</b>	<b>Plan FY 26/27</b>
<b>00100 General Fund</b>			
5998010 Reserves - Cash Balance Forward	1,928,236	1,928,236	1,978,236
5998020 Reserves - Contingencies	11,410,663	12,257,989	12,757,989
5998080 Reserves - Debt Service	2,100,341	1,536,289	972,237
5998140 Reserves - Future Capital Expansion	0	0	5,700,000
5998140 Reserves - Road MSBU & Assessment	99,841	0	0
5998170 Reserves - Service Improvements	2,398,621	2,404,420	2,403,453
5998210 Reserves - Aircraft for Sheriff	5,001,954	5,001,954	5,001,954
5998250 Reserves - Self-Insurance Claims	7,860,000	8,270,000	8,270,000
5998300 Reserves - Budget Stabilization	42,938,479	46,309,542	88,116,508
<b>Total Funds:</b>	<b>73,738,135</b>	<b>77,708,430</b>	<b>125,200,377</b>
<b>10100 County Transportation Trust Fund</b>			
5998020 Reserves - Contingencies	2,446,823	3,742,633	4,547,468
5998300 Reserves - Budget Stabilization	72,512,392	89,579,341	79,622,526
<b>Total Funds:</b>	<b>74,959,215</b>	<b>93,321,974</b>	<b>84,169,994</b>
<b>10150 Special Revenue Grants</b>			
5998020 Reserves - Contingencies	2,000,000	2,000,000	2,000,000
5998290 Reserves - Matching Funds	200,000	200,000	200,000
<b>Total Funds:</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>2,200,000</b>
<b>12160 Tourism Tax Funds</b>			
5998010 Reserves - Cash Balance Forward	830,000	830,000	830,000
5998020 Reserves - Contingencies	1,270,000	1,270,000	1,270,000
5998080 Reserves - Debt Service	4,455,922	8,353,806	11,210,286
<b>Total Funds:</b>	<b>6,555,922</b>	<b>10,453,806</b>	<b>13,310,286</b>
<b>12180 Lake And River Enhancement Trust Funds</b>			
5998010 Reserves - Cash Balance Forward	50,000	50,000	50,000
5998140 Reserves - Future Capital Expansion	1,045,155	899,035	921,150
<b>Total Funds:</b>	<b>1,095,155</b>	<b>949,035</b>	<b>971,150</b>
<b>12190 Fire Rescue Funds</b>			
5998020 Reserves - Contingencies	2,295,446	1,164,263	989,618
<b>Total Funds:</b>	<b>2,295,446</b>	<b>1,164,263</b>	<b>989,618</b>
<b>12200 Impact Fees</b>			
5998140 Reserves - Future Capital Expansion	86,717,859	102,634,671	74,384,243
<b>Total Funds:</b>	<b>86,717,859</b>	<b>102,634,671</b>	<b>74,384,243</b>
<b>14350 Emergency 911 Funds</b>			
5998010 Reserves - Cash Balance Forward	1,445,577	879,487	782,477
5998020 Reserves - Contingencies	455,069	0	0
<b>Total Funds:</b>	<b>1,900,646</b>	<b>879,487</b>	<b>782,477</b>
<b>14370 Hazardous Waste Funds</b>			
5998140 Reserves - Future Capital Expansion	1,855	11,304	2,890
<b>Total Funds:</b>	<b>1,855</b>	<b>11,304</b>	<b>2,890</b>

## RESERVES BY FUND

	Adopted FY 24/25	Adopted Tentative FY 25/26	Plan FY 26/27
<b>14390 Radio Communications Funds</b>			
5998020 Reserves - Contingencies	368,807	752,579	670,277
5998140 Reserves - Future Capital Expansion	0	309,803	101,832
<b>Total Funds:</b>	<b>368,807</b>	<b>1,062,382</b>	<b>772,109</b>
<b>14490 Indigent Health Care Funds</b>			
5998020 Reserves - Contingencies	15,443,321	15,171,367	10,662,194
5998200 Health Care Fluctuation Margin 3% (Actuary)	2,435,000	2,971,000	2,971,000
5998320 Reserves - Future Plan Changes	20,497,679	11,672,856	0
5998330 Reserves - Health Plans Statutory Reserves	2,682,103	2,737,152	2,422,298
<b>Total Funds:</b>	<b>41,058,103</b>	<b>32,552,375</b>	<b>16,055,492</b>
<b>14500 Coronavirus Local Fiscal Recovery Funds American Rescue Plan</b>			
5998140 Reserves - Future Capital Expansion	8,595,876	0	0
<b>Total Funds:</b>	<b>8,595,876</b>	<b>0</b>	<b>0</b>
<b>14930 Leisure Services MSTU Funds</b>			
5998010 Reserves - Cash Balance Forward	1,225,718	162,549	1,124,742
5998020 Reserves - Contingencies	2,000,000	3,727,846	2,607,884
5998140 Reserves - Future Capital Expansion	106,202	2,446,019	136,766
<b>Total Funds:</b>	<b>3,331,920</b>	<b>6,336,414</b>	<b>3,869,392</b>
<b>14950 Libraries MSTU Funds</b>			
5998010 Reserves - Cash Balance Forward	1,831,911	2,414,000	2,697,000
5998020 Reserves - Contingencies	997,374	1,207,000	1,348,000
5998170 Reserves - Service Improvements	0	166,006	1,131,700
<b>Total Funds:</b>	<b>2,829,285</b>	<b>3,787,006</b>	<b>5,176,700</b>
<b>14960 Rancho Bonito MSTU Fund</b>			
5998010 Reserves - Cash Balance Forward	11,077	13,483	13,591
5998020 Reserves - Contingencies	5,539	6,742	6,795
5998170 Reserves - Service Improvements	17,562	26,243	26,605
<b>Total Funds:</b>	<b>34,178</b>	<b>46,468</b>	<b>46,991</b>
<b>14970 Transportation Millage Fund</b>			
5998140 Reserves - Future Capital Expansion	43,800,962	81,004,502	34,535,476
<b>Total Funds:</b>	<b>43,800,962</b>	<b>81,004,502</b>	<b>34,535,476</b>
<b>14980 Emergency Medical Millage Fund</b>			
5998140 Reserves - Future Capital Expansion	12,626,837	10,902,204	10,352,385
<b>Total Funds:</b>	<b>12,626,837</b>	<b>10,902,204</b>	<b>10,352,385</b>
<b>15010 Land Management Nonexpendable Trust Funds</b>			
5998010 Reserves - Cash Balance Forward	369,570	0	0
5998150 Reserves - Nonexpendable Trust Fund	38,246,669	41,162,540	42,426,232
<b>Total Funds:</b>	<b>38,616,239</b>	<b>41,162,540</b>	<b>42,426,232</b>
<b>15250 Eloise CRA Trust-Agency Funds</b>			
5998020 Reserves - Contingencies	38,956	44,080	29,218
5998140 Reserves - Future Capital Expansion	381,090	163,134	181,684
<b>Total Funds:</b>	<b>420,046</b>	<b>207,214</b>	<b>210,902</b>

## RESERVES BY FUND

	Adopted FY 24/25	Adopted Tentative FY 25/26	Plan FY 26/27
<b>15290 Harden Parkway CRA Funds</b>			
5998140 Reserves - Future Capital Expansion	376,476	435,770	668,988
<b>Total Funds:</b>	<b>376,476</b>	<b>435,770</b>	<b>668,988</b>
<b>15310 Building Funds</b>			
5998020 Reserves - Contingencies	1,857,468	2,123,662	1,724,730
5998300 Reserves - Budget Stabilization	3,635,680	6,461,350	3,031,366
<b>Total Funds:</b>	<b>5,493,148</b>	<b>8,585,012</b>	<b>4,756,096</b>
<b>18000 Stormwater MSTU</b>			
5998140 Reserves - Future Capital Expansion	860,469	588,278	27,673
<b>Total Funds:</b>	<b>860,469</b>	<b>588,278</b>	<b>27,673</b>
<b>23500 Public Facilities Rev Ref Bonds, Series 2014 (Ref 2005)</b>			
5998080 Reserves - Debt Service	4,663,996	3,812,639	3,897,939
<b>Total Funds:</b>	<b>4,663,996</b>	<b>3,812,639</b>	<b>3,897,939</b>
<b>23700 Public Fac Rev Note, S2015(Ref CFT 2006)</b>			
5998080 Reserves - Debt Service	1,733,608	2,118,441	2,222,562
<b>Total Funds:</b>	<b>1,733,608</b>	<b>2,118,441</b>	<b>2,222,562</b>
<b>23800 Promissory Note 2020A</b>			
5998080 Reserves - Debt Service	2,859,151	2,141,070	2,379,142
<b>Total Funds:</b>	<b>2,859,151</b>	<b>2,141,070</b>	<b>2,379,142</b>
<b>24000 Promissory Revenue Note, Series 2020 C</b>			
5998080 Reserves - Debt Service	4,964,326	4,904,556	5,358,831
<b>Total Funds:</b>	<b>4,964,326</b>	<b>4,904,556</b>	<b>5,358,831</b>
<b>30200 Drainage and Water Quality Fund</b>			
5998140 Reserves - Future Capital Expansion	298,623	47,071	49,849
<b>Total Funds:</b>	<b>298,623</b>	<b>47,071</b>	<b>49,849</b>
<b>30800 General Capital Improvement Funds</b>			
5998140 Reserves - Future Capital Expansion	41,346,830	78,677,012	62,410,372
<b>Total Funds:</b>	<b>41,346,830</b>	<b>78,677,012</b>	<b>62,410,372</b>
<b>31200 Environmental Land Acquisition Funds</b>			
5998140 Reserves - Future Capital Expansion	274,241	545,850	584,923
<b>Total Funds:</b>	<b>274,241</b>	<b>545,850</b>	<b>584,923</b>
<b>41010 Solid Waste Funds</b>			
5998010 Reserves - Cash Balance Forward	12,240,663	18,056,287	1,261,057
5998020 Reserves - Contingencies	6,120,332	5,676,751	0
5998090 Reserves - Renewal & Replacement	13,902,266	0	0
5998140 Reserves - Future Capital Expansion	18,930,106	9,704,075	19,456,921
5998170 Reserves - Service Improvements	500,000	500,000	0
5998230 Reserves - Carryforward Adjustment	3,575,792	0	0
<b>Total Funds:</b>	<b>55,269,159</b>	<b>33,937,113</b>	<b>20,717,978</b>

**RESERVES BY FUND**

	<b>Adopted FY 24/25</b>	<b>Adopted Tentative FY 25/26</b>	<b>Plan FY 26/27</b>
<b>41110 Landfill Closure Funds</b>			
5998010 Reserves - Cash Balance Forward	3,043,236	0	0
5998020 Reserves - Contingencies	58,115	0	0
5998110 Reserves - Landfill Closure	75,178,360	82,493,214	84,501,257
<b>Total Funds:</b>	<b>78,279,711</b>	<b>82,493,214</b>	<b>84,501,257</b>
<b>41210 Universal Solid Waste Collection Funds</b>			
5998010 Reserves - Cash Balance Forward	1,354,293	0	0
5998140 Reserves - Future Capital Expansion	0	10,588,183	101,113
<b>Total Funds:</b>	<b>1,354,293</b>	<b>10,588,183</b>	<b>101,113</b>
<b>42010 Utilities Operating Funds</b>			
5998080 Reserves - Debt Service	199,511	0	0
5998090 Reserves - Renewal & Replacement	1,000,000	1,000,000	1,000,000
5998120 Reserves - Salary Adjustments	89,773	89,773	89,773
5998140 Reserves - Future Capital Expansion	17,921,612	35,223,392	11,974,288
<b>Total Funds:</b>	<b>19,210,896</b>	<b>36,313,165</b>	<b>13,064,061</b>
<b>42110 Utilities Capital Expansion Funds</b>			
5998140 Reserves - Future Capital Expansion	57,837,458	41,427,985	14,103,831
<b>Total Funds:</b>	<b>57,837,458</b>	<b>41,427,985</b>	<b>14,103,831</b>
<b>42432 Utilities Bonds</b>			
5998140 Reserves - Future Capital Expansion	13,725,000	14,171,063	0
<b>Total Funds:</b>	<b>13,725,000</b>	<b>14,171,063</b>	<b>0</b>
<b>50100 Fleet Maintenance Funds</b>			
5998020 Reserves - Contingencies	1,161,600	1,277,800	1,326,800
5998170 Reserves - Service Improvements	1,810,523	2,523,213	4,805,713
<b>Total Funds:</b>	<b>2,972,123</b>	<b>3,801,013</b>	<b>6,132,513</b>
<b>50300 Employee Health Insurance Fund</b>			
5998020 Reserves - Contingencies	11,556,967	13,281,731	13,601,540
5998200 Health Care Fluctuation Margin 3% (Actuary)	2,282,018	2,499,840	2,694,000
5998300 Reserves - Budget Stabilization	850,230	6,236,265	597,117
5998330 Reserves - Health Plans Statutory Reserves	13,223,532	14,727,200	15,610,832
<b>Total Funds:</b>	<b>27,912,747</b>	<b>36,745,036</b>	<b>32,503,489</b>
<b>51500 Fleet Replacement Funds</b>			
5998020 Reserves - Contingencies	500,000	500,000	500,000
5998140 Reserves - Future Capital Expansion	29,951,073	24,144,880	19,176,642
<b>Total Funds:</b>	<b>30,451,073</b>	<b>24,644,880</b>	<b>19,676,642</b>
<b>52000 Information Technology Fund</b>			
5998020 Reserves - Contingencies	1,346,480	2,718,494	2,527,588
5998170 Reserves - Service Improvements	618,926	2,886,324	2,578,128
<b>Total Funds:</b>	<b>1,965,406</b>	<b>5,604,818</b>	<b>5,105,716</b>
<b>Grand Total</b>	<b>752,995,220</b>	<b>857,966,244</b>	<b>693,719,689</b>

Reserves are portions of the budget the County does not plan to spend in the current year. Reserves are not used to balance the County's budget; they are used as emergency funds. Emergency may be defined as a revenue shortfall or unanticipated expenditures for natural disasters, such as hurricane relief and global pandemics.

**Major Fund Expenditure by Category**  
**Adopted FY 24/25 to Adopted Tentative FY 25/26**

Fund	Description	ADOPTED BUDGET FY 24/25	ADOPTED TENTATIVE BUDGET FY 25/26	\$ INCREASE/ DECREASE FROM FY 24/25	% INCREASE/ DECREASE FROM FY 24/25	% OF TOTAL FY 25/26
<b>General Fund</b>						
00100	General Fund	653,431,818	725,953,746	72,521,928	11.10%	20.95%
<b>Special Revenue Funds</b>						
10100	County Transportation Trust Fund	185,225,014	179,718,902	(5,506,112)	(2.97%)	5.19%
10150	Special Revenue Grants	104,962,666	102,615,339	(2,347,327)	(2.24%)	2.96%
12160	Tourism Tax Funds	38,236,298	44,856,605	6,620,307	17.31%	1.29%
12180	Lake And River Enhancement Trust Funds	2,900,923	2,207,475	(693,448)	(23.90%)	0.06%
12190	Fire Rescue Funds	77,872,763	102,456,830	24,584,067	31.57%	2.96%
12240	Impact Fees	217,734,515	205,774,463	(11,960,052)	(5.49%)	5.94%
14350	Emergency 911 Funds	7,231,502	5,551,321	(1,680,181)	(23.23%)	0.16%
14370	Hazardous Waste Funds	112,621	131,470	18,849	16.74%	0.00%
14390	Radio Communications Funds	5,457,565	7,525,792	2,068,227	37.90%	0.22%
14460	Local Provider Participation (Ord. No. 22-029)	74,468,127	193,379,371	118,911,244	159.68%	5.58%
14480	Polk County Florida Opioid Trust Fund	8,999,839	10,985,291	1,985,452	22.06%	0.32%
14490	Indigent Health Care Funds	154,433,213	151,713,666	(2,719,547)	(1.76%)	4.38%
14500	Coronavirus Local Fiscal Recovery Funds American Rescue Plan	89,063,272	41,483,050	(47,580,222)	(53.42%)	1.20%
14850	Hazard Mitigation Grant Program Irma FEMA-DR-4337-FL	15,000	10,000	(5,000)	(33.33%)	0.00%
14930	Leisure Services MSTU Funds	44,425,096	46,013,519	1,588,423	3.58%	1.33%
14950	Libraries MSTU Funds	10,177,281	12,074,224	1,896,943	18.64%	0.35%
14960	Rancho Bonito MSTU Fund	55,387	67,564	12,177	21.99%	0.00%
14970	Transportation Millage Fund	137,462,570	171,995,782	34,533,212	25.12%	4.96%
14980	Emergency Medical Millage Fund	35,996,702	34,213,119	(1,783,583)	(4.95%)	0.99%
14990	Law Enforcement Trust Funds	1,354,812	1,762,101	407,289	30.06%	0.05%
15010	Land Management Nonexpendable Trust Funds	41,774,031	45,333,249	3,559,218	8.52%	1.31%
15250	Eloise CRA Trust-Agency Funds	909,603	743,014	(166,589)	(18.31%)	0.02%
15290	Harden Parkway CRA Funds	1,876,476	2,035,770	159,294	8.49%	0.06%
15310	Building Funds	18,574,680	21,236,625	2,661,945	14.33%	0.61%
15350	Affordable Housing Assistance Trust Funds	16,331,711	15,348,791	(982,920)	(6.02%)	0.44%
15650	Hurricane Ian Fund	33,272,100	35,171,704	1,899,604	5.71%	1.02%
15750	Hurricane Milton Fund	0	18,207,256	18,207,256	-	0.53%
15850	Hurricane Idalia Fund	0	300,000	300,000	-	0.01%
16000	Street Lighting Districts	3,939,757	3,487,419	(452,338)	(11.48%)	0.10%
18000	Stormwater MSTU	12,881,579	14,370,652	1,489,073	11.56%	0.41%
<b>Debt Service Funds</b>						
23500	Public Facilities Rev Ref Bonds, Series 2014 (Ref 2005)	10,032,946	9,178,589	(854,357)	(8.52%)	0.26%
23700	Public Facilities Rev Ref Note, Series 2015(Ref CFT 2006)	3,832,864	4,240,469	407,605	10.63%	0.12%
23800	Promissory Note 2020A	5,108,977	4,390,496	(718,481)	(14.06%)	0.13%
24000	Promissory Revenue Note, Series 2020 C	10,701,616	10,648,156	(53,460)	(0.50%)	0.31%
<b>Capital Funds</b>						
30200	Drainage and Water Quality Fund	2,205,623	957,071	(1,248,552)	(56.61%)	0.03%
30800	General Capital Improvement Funds	173,746,572	262,461,943	88,715,371	51.06%	7.58%
31200	Environmental Land Acquisition Funds	20,534,092	23,828,013	3,293,921	16.04%	0.69%
<b>Enterprise Funds</b>						
41010	Solid Waste Funds	124,872,821	203,378,093	78,505,272	62.87%	5.87%
41110	Landfill Closure Funds	78,628,404	82,940,703	4,312,299	5.48%	2.39%
41210	Universal Solid Waste Collection Funds	56,052,321	59,610,602	3,558,281	6.35%	1.72%
42010	Utilities Operating Funds	180,500,672	212,100,579	31,599,907	17.51%	6.12%
42110	Utilities Capital Expansion Funds	91,041,344	91,784,632	743,288	0.82%	2.65%
42432	Utilities Bonds	55,000,000	80,446,063	25,446,063	46.27%	2.32%
43110	Rohr Home Fund	350,170	0	(350,170)	(100.00%)	0.00%
<b>Internal Service Funds</b>						
50100	Fleet Maintenance Funds	15,275,947	16,574,660	1,298,713	8.50%	0.48%
50300	Employee Health Insurance Fund	115,569,670	132,817,305	17,247,635	14.92%	3.83%
51500	Fleet Replacement Funds	41,316,855	44,894,170	3,577,315	8.66%	1.30%
52000	Information Technology Fund	20,722,332	27,655,679	6,933,347	33.46%	0.80%
<b>GRAND TOTAL</b>		<b>2,984,670,147</b>	<b>3,464,631,333</b>	<b>479,961,186</b>	<b>16.08%</b>	<b>100.00%</b>

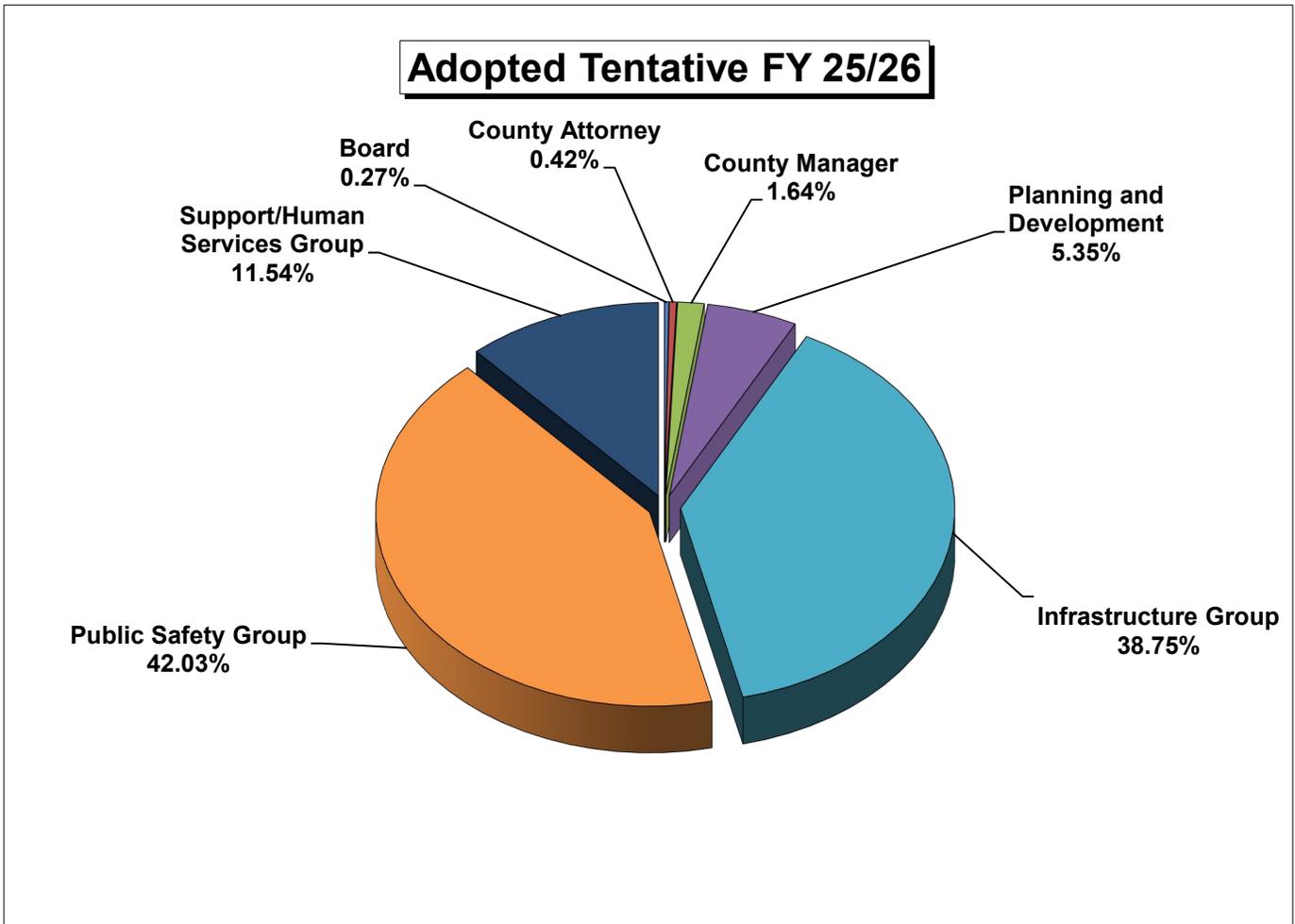
**Major Fund Expenditure Summary**

MAJOR FUND CATEGORY	ADOPTED BUDGET FY 24/25	ADOPTED TENTATIVE BUDGET FY 25/26	\$ INCREASE/ DECREASE FROM FY 24/25	% INCREASE/ DECREASE FROM FY 24/25	% OF TOTAL FY 25/26
Infrastructure	1,051,347,291	1,191,528,237	140,180,946	13.33%	34.39%
General Fund	653,431,818	725,953,746	72,521,928	11.10%	20.95%
Other Fee-Based Funds	384,397,917	515,660,964	131,263,047	34.15%	14.88%
Solid Waste Operating	180,925,142	262,988,695	82,063,553	45.36%	7.59%
Water & Wastewater	180,500,672	212,100,579	31,599,907	17.51%	6.12%
Fleet, IT, Health Insurance	192,884,804	221,941,814	29,057,010	15.06%	6.41%
Grant Funds	227,313,038	197,787,349	(29,525,689)	(12.99%)	5.71%
Fire Service	77,872,763	102,456,830	24,584,067	31.57%	2.96%
Emergency Medical Millage Fund	35,996,702	34,213,119	(1,783,583)	(4.95%)	0.99%
<b>GRAND TOTAL</b>	<b>2,984,670,147</b>	<b>3,464,631,333</b>	<b>479,961,186</b>	<b>16.08%</b>	<b>100.00%</b>

# SCHEDULE OF EMPLOYEES

## ALLOCATED POSITIONS BY BOARD FUNCTIONAL UNITS

	Ending FY 22/23	Ending FY 23/24	Ending FY 24/25	Adopted Tentative FY 25/26	Plan FY 26/27
Board	7	7	7	7	7
County Attorney	9	9	9	11	11
County Manager	39	39	39	41	41
Planning and Development	136	136	140	140	140
Infrastructure Group	894	919	973	1,014	1,014
Public Safety Group	840	857	968	1,101	1,101
Support/Human Services Group	326	303	290	303	303
<b>Total Allocated Positions</b>	<b>2,251</b>	<b>2,270</b>	<b>2,426</b>	<b>2,617</b>	<b>2,617</b>



# ALLOCATED POSITIONS BY BOARD DIVISIONS

## SUMMARY LISTING OF FUNDED POSITIONS

	Ending FY 22/23	Adopted FY 23/24	Ending FY 23/24	Adopted FY 24/25	Ending FY 24/25	Adopted Tentative FY 25/26	Plan FY 26/27
<b>BOARD OF COUNTY COMMISSIONERS</b>	7	7	7	7	7	7	7
<b>TOTAL BOARD OF COUNTY COMMISSIONERS</b>	7	7	7	7	7	7	7
<b>COUNTY ATTORNEY (a)</b>	9	9	9	9	9	11	11
<b>TOTAL COUNTY ATTORNEY</b>	9	9	9	9	9	11	11
<b>COUNTY MANAGER</b>							
County Manager Administration	7	7	7	7	7	7	7
Equal Opportunity Office^	4	4	4	4	2	2	2
Tourism/Sports Marketing (b)	28	28	28	30	30	32	32
<b>TOTAL COUNTY MANAGER</b>	39	39	39	41	39	41	41
<b>PLANNING AND DEVELOPMENT</b>							
Planning and Development Administration*	15	15	15	15	16	16	16
Building*	78	78	78	78	77	77	77
Land Development	43	43	43	47	47	47	47
<b>TOTAL PLANNING AND DEVELOPMENT</b>	136	136	136	140	140	140	140
<b>INFRASTRUCTURE GROUP</b>							
Utilities (c)	275	282	282	307	307	334	334
Roads and Drainage	264	264	264	274	274	274	274
Real Estate Services	7	7	7	7	7	7	7
Fleet Management (d)	44	46	46	46	46	47	47
Facilities Management	86	86	86	91	91	91	91
Parks and Natural Resources (e)	159	163	163	173	173	182	182
Solid Waste (f)	59	71	71	75	75	79	79
<b>TOTAL INFRASTRUCTURE GROUP</b>	894	919	919	973	973	1,014	1,014
<b>PUBLIC SAFETY GROUP</b>							
Fire Rescue (g)	704	709	721	753	829	961	961
Emergency Management (h)	27	27	27	28	28	29	29
Code Enforcement	43	43	43	45	45	45	45
Court Services (previously County Probation)	66	66	66	66	66	66	66
<b>TOTAL PUBLIC SAFETY GROUP</b>	840	845	857	892	968	1,101	1,101
<b>SUPPORT/HUMAN SERVICES GROUP</b>							
Human Resources Administration^	2	2	2	2	2	2	2
Human Resources (i)	16	16	16	16	17	20	20
Health and Human Services Administration (j)	10	10	11	12	12	13	13
Veterans Services (k)	9	9	9	9	9	10	10
Healthy Families	44	44	44	44	44	44	44
Housing and Neighborhood Development	21	21	21	21	21	21	21
Cooperative Extension Services (l)**	13	13	13	13	13	14	14
Rohr Home (closed in 2024)	48	24	23	0	0	0	0
Community Health Care (previously Indigent Health Care) (m)	44	44	44	50	50	53	53
Budget and Management Services	10	10	10	10	10	10	10
Procurement	13	13	13	13	13	13	13
Information Technology (n)	68	69	69	71	71	75	75
Communications	19	19	19	19	19	19	19
Risk Management	9	9	9	9	9	9	9
<b>TOTAL SUPPORT/HUMAN SERVICES GROUP</b>	326	303	303	289	290	303	303
<b>TOTAL BOARD POSITIONS</b>	<b>2,251</b>	<b>2,258</b>	<b>2,270</b>	<b>2,351</b>	<b>2,426</b>	<b>2,617</b>	<b>2,617</b>

\*\*Cooperative Extension Services: One position filled contractually through an agreement with the University of Florida

# ALLOCATED POSITIONS BY BOARD DIVISIONS

## SUMMARY LISTING OF FUNDED POSITIONS

***The total changes below represent the changes for the Board of County Commissioners, County Attorney, County Manager, Planning and Development, Infrastructure, Public Safety, and Support / Human Services.***

**In mid-year FY 24/25 the following changes occurred:**

\*One position reclassified from Building to Planning and Development

(g) Fire Rescue added 75 Firefighter 56 positions, one position moved out of Supplier Diversity and under Fire Rescue

^The Equity and Human Resources Division restructured by:

Equal Opportunity Office moving out of Human Resources and reporting directly to County Management

Equity removed from Equity and Human Resources division name

Supplier Diversity Office, formerly under the Equal Opportunity Office, embedded one position into Fire Rescue and the second position into Human Resources

**In FY 25/26 the following divisions will add new positions:**

(a) County Attorney, two positions - one Assistant County Attorney I, II, III (Career Ladder), one Paralegal

(b) Tourism/Sports Marketing, two positions - one Client Services Coordinator, one Visitor Services Marketing Coordinator

(c) Utilities, 27 positions - four Water Plant Operator I, II, III (Career Ladder), one Water Conservation Program Supervisor, three Water Pollution Control (WPC) Operator III, two Utilities Maintenance Mechanics, one Utilities Outreach Professional, two Lift Station Technicians, one Administrative Specialist, two Distribution & Collection System Operator III, one Utilities Data Architect, one Utilities Construction Services Manager, three Utilities Dispatchers, one Utilities Dispatcher Supervisor, one Warehouse Asset Technician, three Regional Water Plant Operator Supervisors, one Renewal and Replacement Project Manager

(d) Fleet Management - one Administrative Assistant & Receptionist

(e) Parks and Natural Resources, nine positions - three Environmental Technician I, II, III (Career Ladder), one Visitor Engagement Specialist, one Environmental Specialist (Outreach and Education), four Parks Caretaker & Maintenance I, II (Career Ladder)

(f) Solid Waste, four positions - one Landfill Heavy Equipment Operator, three Landfill Operators

(g) Fire Rescue, 132 positions - one Asset Compliance Specialist, three Battalion Chief 56, 17 Fire Company Captain 56, 19 Driver Engineer 56, 72 Firefighter 56, nine Emergency Medical Technicians, nine Paramedic 56, two Paramedic 40

(h) Emergency Management - one Emergency Management Logistics Coordinator

(i) Human Resources, three positions - one Background Investigator, two Talent Acquisition & Marketing Recruiters

(j) Health and Human Services Administration - one Grants Analyst

(k) Veterans Services - one Assistant Veterans Services Officer

(l) Cooperative Extension Services - one Educational Program Specialist, 4-H Youth Development

(m) Community Health Care, three positions - one Health Plan Financial Analyst, one Senior Contracts Analyst, one Provider Services Supervisor

(n) Information Technology, four positions - one Telecommunications Technician, one Service Desk Operator Tier 1, one Senior Network Analyst (Operational Cyber Security), one Mobile Device Support Specialist

# ALLOCATED POSITIONS BY BOARD DIVISIONS

## POSITION FUNDING ALLOCATIONS BY FUNDS FOR ALL GROUPS

### General Fund

- Cooperative Extension Services - one Educational Program Specialist, 4-H Youth Development
- Veterans Services - one Assistant Veterans Services Officer
- Human Resources, three positions - one Background Investigator, two Talent Acquisition & Marketing Recruiters
- Health and Human Services Administration - one Grants Analyst
- Parks and Natural Resources, three positions - one Environmental Technician I, II, III (Career Ladder), one Environmental Specialist (Outreach and Education), one Visitor Engagement Specialist
- Emergency Management - one Emergency Management Logistics Coordinator
- Fire Rescue - one Asset Compliance Specialist
- County Attorney, two positions - one Assistant County Attorney I, II, III (Career Ladder), one Paralegal

### EMS Millage Fund

- Fire Rescue, 20 positions - nine Emergency Medical Technicians, nine Paramedic 56, two Paramedic 40

### Information Technology Fund

- Information Technology, four positions - one Telecommunications Technician, one Service Desk Operator Tier 1, one Senior Network Analyst (Operational Cyber Security), one Mobile Device Support Specialist

### Fire Fund

- Fire Rescue, 111 positions - three Battalion Chief 56, 17 Fire Company Captain 56, 19 Driver Engineer 56, 72 Firefighter 56

### Leisure Services MSTU Fund

- Parks and Natural Resources - four Parks Caretaker & Maintenance I, II (Career Ladder)

### Tourism Tax Fund

- Tourism & Sports Marketing, two positions - one Client Services Coordinator, one Visitor Services Marketing Coordinator

### Solid Waste Operations Fund

- Solid Waste, four positions - one Landfill Heavy Equipment Operator, three Landfill Operators

### Storm Water MSTU Fund/Land Management Nonexpendable Trust Fund/General Fund

- Parks and Natural Resources - two Environmental Technician I, II, III (Career Ladder)

### Fleet Maintenance Fund

- Fleet Management - one Administrative Assistant & Receptionist

### Indigent Health Care Fund

- Community Health Care, three positions - one Health Plan Financial Analyst, one Senior Contracts Analyst, one Provider Services Supervisor

### Utilities Operating Fund

- Utilities, 27 positions - four Water Plant Operator I, II, III (Career Ladder), one Water Conservation Program Supervisor, three Water Pollution Control (WPC) Operator III, two Utilities Maintenance Mechanics, one Utilities Outreach Professional, two Lift Station Technicians, one Administrative Specialist, two Distribution & Collection System Operator III, one Utilities Data Architect, one Utilities Construction Services Manager, three Utilities Dispatchers, one Utilities Dispatcher Supervisor, one Warehouse Asset Technician, three Regional Water Plant Operator Supervisors, one Renewal and Replacement Project Manager

# ALLOCATED POSITIONS BY BOARD DIVISIONS

## SUMMARY LISTING OF FUNDED POSITIONS BY FUNCTIONAL UNIT/DIVISION

	Ending FY 22/23	Adopted FY 23/24	Ending FY 23/24	Adopted FY 24/25	Ending FY 24/25	Adopted Tentative FY 25/26	Plan FY 26/27
<b>CONSTITUTIONAL OFFICERS</b>							
Courts	42	43	43	45	45	50	50
Property Appraiser	122	125	125	126	126	124	124
Supervisor of Elections	29	32	32	33	33	36	36
Sheriff	1945.12	2008.98	2008.98	2084.99	2084.99	2131.61	2131.61
Clerk of Courts	46	47	47	50	50	50	50
Public Defender	6	6	6	6	6	6	6
State Attorney	8	8	8	9	9	11	11
Tax Collector	275	272	272	292	292	292	292
<b>TOTAL CONSTITUTIONAL OFFICERS</b>	<b>2,473.12</b>	<b>2,541.98</b>	<b>2,541.98</b>	<b>2,645.99</b>	<b>2,645.99</b>	<b>2,700.61</b>	<b>2,700.61</b>

<b>GRAND TOTAL BoCC &amp; CONSTITUTIONAL OFFICERS POSITIONS</b>	<b>4,724.12</b>	<b>4,799.98</b>	<b>4,811.98</b>	<b>4,996.99</b>	<b>5,071.99</b>	<b>5,317.61</b>	<b>5,317.61</b>
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**In FY 25/26 the following Constitutional Offices will add new positions:**

- Courts Administration adding five positions: two Accountants, one Teen Court Coordinator, one Administrative Assistant, one Behavioral Health Court Magistrate
- Property Appraiser eliminating two vacant positions: one Commercial Appraiser and one GIS Mapping Supervisor
- Supervisor of Elections adding three positions: one Human Resources Director, one Chief of Staff, one Public Information & Communications Assistant
- Sheriff's Office adding 46.625 FTEs, which includes part-time employees
- State Attorney adding two positions: two Assistant State Attorneys