CIMHSA Quarterly Performance Measure Excel Workbook

General note:

The next three tabs of this Excel Workbook were prepared to facilitate grantee's tracking and reporting quarterly performance measure data. The "% Achieved" and Resusts cells in columns F-G have formulas embedded that will automatically sum numbers for the total. Each section focuses on a different performance measure (e.g., recidivism, employment, housing). Within each section, the *please enter* the "target" for that performance measure in the appropriate space. The rows requesting to "The number of" requires imput of the raw numbers to calculate the "percentage achieved" for each target. Once entered formulas in columns F through G will automatically calculate the measure for you. However, the formulas and cells are <u>not</u> locked and you can make adjustments if appropriate. The last three performance measures are left blank for you to include the additional performance measures you proposed in your application; however, not all formulas are included for those measures because the measures are individual by grantee. If you would like assistance setting up the forumlas for your individualized performance measures or other data elements, the CIMHSA TAC is available to assist.

**The GRAY-shaded cells and the cell for the target for each measure are the only cells you need to enter numbers (unless you need to change the forumulas in cells in columns F or G).

** Please enter your Grant Agreement number in the tab title for each year i.e., LH46-Yr 1_17-18_Perf Meas. This will be copied into the footer of each page.

** Please enter the specific quarter being reported in row 3 when submitting each quarterly report i.e., Program Year 1 (Y1Q1).

Space provided for notes:

There is space provided at the end of each performance measure section to include text notes regarding the data collection methodology, source of the data, and peculiarities or barriers that may arise during the reporting periods.

TAC Performance Measure Data:

The last three tabs of this workbook are not performance measure data. These data elements will assist the CJMHSA TAC prepare the the annual report for the Department of Children and Families. Not all of the data elements listed will be applicable to your reinvestment grant program (if your program is not supporting CIT or MHFA training — those elements would not be applicable). If you would like to track additional measures or data elements, you can add them to the last three tabs (non-performance measure tabs).

Tabs for Program Years 2 and 3 (for non-performance measure data) include an extra column on the far right which automatically calculates "lifetime-to-date" numbers for those data elements.

** It may be helpful to maintain a copy of this spreadsheet as a back-up in case formulas are accidentally altered, you can refer back to the original document. **

Stable Housing Environment.	◆ <u>Employed</u>	•Successful
Includes: Distinct count of persons where residential status includes any of the following:	Includes: Distinct count of persons where employment status includes any of the following:	?
o Independent Living-alone	o 10 - Active military, overseas	
o Independent Living-with Relatives	o 20 - Active military, USA	
o Independent Living-with Non-Relatives	o 30 - Full Time	
o Dependent Living-with Relatives	o 31 - Unpaid Family Workers (minimum of 15 hours worked for family	business)
o Dependent Living-with Non-Relatives	o 40 - Part Time	
o Assisted Living Facility (ALF)	o 50 - Leave of Absence	
o Foster Care/Home		
o Group Home		
o Nursing Home		
o Supported Housing		
o Limited Mental Health Assisted Living Facility (LM-ALF)		
Excludes: Persons that received assessment only services, and persons that are incarcerated or residing in any non-community based institutional settings	Excludes: Persons that received assessment only services, and persons that are incarcerated or residing in any non-community based institutional settings:	
o Homeless	o Unemployed (did not have a job, were available for work, & made ef	iforts to find a job)
o Correctional Facilities	o State Mental Health Treatment Facilities]
o Hospital		
o Adult Residential Treatment Facility		
o Children Residential Treatment Facility		
o DJJ Facility		
o State Mental Health Treatment Facilities	Was a second of the second of	
o Crisis Residence		7
o Not Available or Unknown		

Reinvestment Grant Performance Measure Report								
	Q1	Q2	Q3	Q4				
Performance Measures	03/01- 05/31/22	06/01- 08/31/22	09/01- 11/30/22	12/1/22 - 02/28/23	Total Target / % Achieved			
E-1.1. Peformance Measure Target: Percent arrested while enrolled.					<=50% 11%			
The total number of Program participants arrested while enrolled in the Program (during the quarter).	1	0	5	2	8.00			
The total number of Program participants enrolled in the Program. (for the 1st time)	17	22	18	13	70.00			
					<=50%			
E-1.2. Performance Measure Target: Percent arrested 6 months following Program discharge.					0%			
The total number of Program participants who successfully complete the Program who are arrested within six months of Program discharge	0	0	0	0	0.00			
The total number of Program participants who successfully complete the Program	0	1	1	2	4.00			
Program Mananger recieves the first appearance list from the Clerk of Courts daily. Program Mananger also reviews the daily arrests by date for	r the Polk Co	unty Jail.			400/			
E-1.3. Performance Measure Target: Percent who do not reside in stable housing at admission who reside in stable housing within 90	days of adn	nission			10% 42%			
The total number of Program participants who were not residing in stable housing at Program admission who reside in stable housing w/in 90 days of Program admission. (In Program at least 90 days or discharged.AW)	0	12	7	4	23.00			
The the total number of Program participants not residing in a stable housing environment at Program admission.	16	19	14	6	55.00			

Reinvestment Grant Performance Measure Report			_		
	Q1	Q2	Q3	Q4	
Performance Measures	03/01- 05/31/22	06/01- 08/31/22	09/01- 11/30/22	12/1/22 - 02/28/23	Total Target / % Achieved
E-1.4. Performance Measure Target: Percent who reside in a stable housing environment 6 months following their Program discharge					25% 25%
The total number of Program participants who successfully complete the Program and reside in a stable housing environment 6 months following Program discharge	0	0	0	1	1.00
The total number of Program participants who successfully complete the Program .	0	1	1	2	4.00

This measure is self-reported during the admission assessment. Information on housing status at admission is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the housing status is updated in FAMCare to capture the Program participant's current housing status. Those participants that are staying in a Shelter and are in one of the Shelter programs are guaranteed beds nightly and are considered stable. Those that are on a first come first serve for a bed at the shelter are considered unstable as well as those participants that are staying with friends or family on a temporary basis. Those Participants that are homeless, for health and/or safety reasons are able to get into a hotel are considered unstable temporarily.

E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part time within 180 days of admission.								
Total total number of Program participants who are eligible but not employed at Program admission who are employed full or part time within 6 months of Program admission. (In Program at least 180 days or discharged.AW)	0	2	3	0	5.00			
Total the total number of Program participants who are eligible but not employed at Program admission.	5	2	6	6	19.00			
E 4.6 Desfermence Massure Torrett. Descent who are clinible for employment and employed full or port time 6 months following Proc	ram disaha	rao			25%			
E-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time 6 months following Program discharge.								
The total number of Program participants who successfully complete the Program are eligible for employment and are employed full or part								
time 6 months following Program discharge.	0	0	0	11	1.00			
The total number of Program participants who are eligible but not employed at Program admission.	0	1	0	0	1.00			

This measure is self-reported during the admission assessment. Information on employment status at enrollment as well if the Participant has a desire to work and if they are able to work is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the employment status is updated in FAMCare to capture the Program Participant's current employment status if they had a desire to work at admission.

E-1.7. Performance Measure Target: Percent assisted in applying for Social Security or other benefits for which they are eligible but n	ot receiving	ı at admissio	on.		85% 100%
The total number of Program participants assisted by the grantee in obtaining social security or other benefits for which they may be eligible but					
were not receiving at Program admission.	7	5	8	6	26.00
The total number of Program participants who were eligible but were not receiving all benefits at Program admission.	7	5	8	6	26.00

This measure is self-reported by the Participant at the admission assessment. The admission assessment is entered into FAMCare and the Case Manager determines if the participant is eligible at admission. If the Participant is determined to the Case Manager and the benefit is monitored until an outcome is determined.

Q2 Q3	Q1 Q2	Q2 Q3	24
06/01- 09/01- 08/31/22 11/30/22			/22 - Total Target / % 28/23 Achieved
			10% #DIV/0!
0 0	0 0	0 0	0.00
0 0	0 0	0 0	0.00
	1 - 2 - 2 - 1		50% 81%
16 17	14 16	16 17	10 57.00
22 18	17 22	22 18	13 70.00
nent team staffing. The int	CH treatment team	nent team staffing. The informa	on is recorded in FAMCare
22 17	17 22	22 17	69.00
22 18			13 70.00
22		22	18 1

Reinvestment Grant Performance Measure Rep	oort					
	Q1	Q2	Q3	Q4	Target / %	Achieved
Performance Measures	03/01- 05/31/23	06/01- 08/31/23	09/01 11/30/23	12/1/23 - 02/29/24	YTD	LTD
E-1.1. Peformance Measure Target: Percent arrested while enrolled.					<=5	
					28%	20%
The total number of Program participants arrested while enrolled in the Program (during the quarter)	6	3	6	5	20.00	28.00
The total number of Program participants enrolled in the Program. (for the 1st time)	14	17	15	25	71.00	141.00
E-1.2. Performance Measure Target: Percent arrested 6 months following Program discharge.					<=5	0%
AT SOCIAL TO MAN AND AND AND AND AND AND AND AND AND A					6%	5%
The total number of Program participants who successfully complete the Program who are arrested within six months of Program discharge	0	0	1	1	2.00	2.00
J 1 1	·					
The total number of Program participants who successfully complete the Program.	12	10	8	6	36.00	40.00
Program Mananger recieves the first appearance list from the Clerk of Courts daily. Program Mananger also reviews the daily arrests by date for E-1.3. Performance Measure Target: Percent who do not reside in stable housing at admission who reside in stable housing within 90					10	%
E-1.5.1 GITOTHIBAILE MEGGUIE TAINEL, FEICEIL WITO GO HOCTESIGE III SEGUIE HOUSING AL GUIHISSION WITO TESIGE III SEGUIE HOUSING WILLIII 30	uays of autilission				24%	33%
The total number of Program participants who were not residing in stable housing at Program admission who reside in stable housing w/in 90						
days of Program admission. (In Program at least 90 days or discharged.AW)	2	3	2	5	12.00	35.00
	l					
The the total number of Program participants not residing in a stable housing environment at Program admission.	11	9	12	18	50.00	105.00
E-1.4. Performance Measure Target: Percent who reside in a stable housing environment 6 months following their Program discharge					25	%
					50%	48%
The total number of Program participants who successfully complete the Program and reside in a stable housing environment 6 months						
following Program discharge.	0	1 1	10	. 7	18.00	l
one may regular anomaly.	_ ·	 	.,,		10.00	19.00

This measure is self-reported during the admission assessment. Information on housing status at admission is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the housing status is updated in FAMCare to capture the Program participant's current housing status. Those participants that are staying in a Shelter and are in one of the Shelter programs are guaranteed beds nightly and are considered stable. Those that are on a first come first serve for a bed at the shelter are considered unstable as well as those participants that are staying with friends or family on a temporary basis. Those Participants that are homeless, for health and/or safety reasons are able to get into a hotel are considered unstable temporarily. Those in residential treatment, New Beginnings men or women, RASUW and Agape, are considered unstable.

Reinvestment Grant Performance Measure Rep	ort					
	Q1	Q2	Q3	Q4	Target / %	Achieved
Performance Measures	03/01 05/31/23	06/01- 08/31/23	09/01- 11/30/23	12/1/23 - 02/29/24	YTD	LTD
E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part time	25%					
	within 100 adjoord				63%	47%
Total total number of Program participants who are eligible but not employed at Program admission who are employed full or part time within 6 months of Program admission. (In Program at least 180 days or discharged.AW)	3	5	5	2	15.00	20.00
Total the total number of Program participants who are eligible but not employed at Program admission.	10	6	8	9	24.00	43.00
E-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time 6 months following Prog	ram discharge.				100%	100%
The total number of Program participants who successfully complete the Program are eligible for employment and are employed full or part time 6 months following Program discharge.	1	0	3	1	5.00	6.00
The total number of Program participants who are eligible but not employed at Program admission.	1	0	3	1	5.00	6.00

This measure is self-reported during the admission assessment. Information on employment status at enrollment as well if the participant has a desire to work and if they are able to work is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the employment status is updated in FAMCare to capture the Program participant's current employment status if they had a desire to work at admission.

					100%	35%	
E-1.7. Performance Measure Target: Percent assisted in applying for Social Security or other benefits for which they are eligible but no	ot receiving at admiss	ion.			100%	100%	
The total number of Program participants assisted by the grantee in obtaining social security or other benefits for which they may be eligible but were not receiving at Program admission.	6	4	8	3	21.00	47.00	
The total number of Program participants who were eligible but were not receiving all benefits at Program admission.	6	4	8	3	21.00	47.00	

This measure is self-reported by the Participant during the admission assesmsnet. FAMCare is updated to capture the number of Participants that were receiving or not receiving a benefit. Those Participants that are not receiving a benefit and are eligible, are assisted by the Case Manager and are referred to the appropriate source. The Case Manager will assist and monitor until an outcome is determined which is then entered into FAMCare.

Reinvestment Grant Performance Measure	Report					
	Q1	Q2	Q3	Q4	Target / %	Achieved
Performance Measures	03/01- 05/31/23	06/01 08/31/23	09/01- 11/30/23	12/1/23 - 02/29/24	YTD	LTD
-1.8. Performance Measure Target: Percent diverted from commitment to a State Mental Health Treatment Facility.					109	%
The Constituting meaders ranges. Cook are created from communities to a case montain frequencial raciney.					100%	100%
otal number of Program participants enrolled in the Program.	1	4	0	1	6.00	6.00
otal number of all Program participants who were not committed to a State Mental Health Treatment Facility.	1	4	0	1	6.00	6.00
This measure is the referrals received by the Mobile Crisis Support Counselor and the Participant is enrolled in the program. Those Participals is number.	pants not committed to a Stat	e Mental Health Trea	atment Facility or the	Short Term Residentia	al Treatment Facility (S	RT) are counted

E-1.9. Performance Measure Target: Percent engaged in behavioral health treatment.					50	%
2-10-1 CHOMMUNIC MICESULE TRINET. I GLOBIL BINGARONAL INCALLI DESCRIBILL					83%	82%
Total total number of Program participants engaged in behavioral health treatment.	11	15	12	21	59.00	116.00
Total number of Program participants.	14	17	15	25	71.00	141.00

This measure is self-reported at admission assesmsnet and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager.

E 440 Perference Manager Transfer Brown for Black Market M					85%		
E-1.10. Performance Measure Target: Percent at linked with a behavioral healthcare provider					97%	98%	
Total total number of Program participants linked with a behavioral healthcare provider	14	15	15	25	69.00	138.00	
The total number of Program participants.	14	17	15	25	71.00	141.00	

This measure is self-reported at admission assessment and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager.

Reinvestment Grant Performance N	leasure Repo	rt				
	Q1	Q2	Q3	Q4	Target / %	Achieved
Performance Measures	03/01- 05/31/24	06/01- 08/31/24	09/01- 11/30/24	12/1/24 - 02/28/25	YTD	LTD
E-1.1. Peformance Measure Target: Percent arrested while enrolled.					<=5)%
					37%	25%
The total number of Program participants arrested while enrolled in the Program (during the quarter).	9	8	3	5	25.00	53.00
The total number of Program participants enrolled in the Program. (for the 1st time)	19	18	14	17	68.00	209.00
E-1.2. Performance Measure Target: Percent arrested 6 months following Program discharge.					<=5)%
L-1.2. Performance measure ranget, Percent arrested 6 months following Program discharge.			Surfue 1		13%	9%
The total number of Program participants who successfully complete the Program who are arrested within six months of Program discharge	2	1	2	0	5.00	7.00
The total number of Program participants who successfully complete the Program.	11	7	13	7	38.00	78.00
Program Mananger recieves the first appearance list from the Clerk of Courts daily. Program Mananger also reviews the daily arrests by date for the court of the					109	%
	o days or admission				33%	33%
The total number of Program participants who were not residing in stable housing at Program admission who reside in stable housing w/in 90 days of Program admission. (In Program at least 90 days or discharged.AW)	6	6	5	2	19.00	54.00
The the total number of Program participants not residing in a stable housing environment at Program admission.	18	15	12	13	58.00	163.00
					25	%
E-1.4. Performance Measure Target: Percent who reside in a stable housing environment 6 months following their Program discharg	e.				47%	47%
The total number of Program participants who successfully complete the Program and reside in a stable housing environment 6 months following Program discharge.	5	3	6	4	18.00	37.00
The total number of Program participants who successfully complete the Program	11	7	13	7	38.00	78.00

This measure is self-reported during the admission assessment. Information on housing status at admission is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the housing status is updated in FAMCare to capture the Program participant's current housing status. Those participants that are staying in a Shelter and are in one of the Shelter programs are guaranteed beds nightly and are considered stable. Those that are on a first come first serve for a bed at the shelter are considered unstable as well as those participants that are staying with friends or family on a temporary basis. Those Participants that are homeless, for health and/or safety reasons are able to get into a hotel are considered unstable temporarily. Those in residential treatment, New Beginnings men or women, RASUW and Agape, are considered unstable. Those residing in a sober living facility, The Rez, Oxford House or Step It Up Ministries, are considered stable.

Reinvestment Grant Performance N	leasure Repo	rt				
	Q1	Q2	Q3	Q4	Target / %	Achieved
Performance Measures	03/01- 05/31/24	06/01- 08/31/24	09/01 11/30/24	12/1/24 - 02/28/25	YTD	LTD
E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part ti	me within 180 days	of admission.			259	
					47%	47%
Total total number of Program participants who are eligible but not employed at Program admission who are employed full or part time within 6 months of Program admission. (In Program at least 180 days or discharged.AW)	6	3	8	9	26.00	46.00
Total the total number of Program participants who are eligible but not employed at Program admission.	15	13	13	14	55.00	98.00
E-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time 6 months following Pro	anam disabanna				259	%
	gram discharge.				50%	64%
The total number of Program participants who successfully complete the Program are eligible for employment and are employed full or part	I		·			
time 6 months following Program discharge.	1	1	4	2	8.00	14.00
The total number of Program participants who are eligible but not employed at Program admission.	3	2	7	4	16.00	22.00
This measure is self-reported during the admission assessment. Information on employment status at enrollment as well if the participant has a HATCH program. Each quarter the employment status is updated in FAMCare to capture the Program participant's current employment status	desire to work and it if they had a desire to	they are able to work work at admission.	is entered into FAM	Care when the participa	nt is enrolled	
E-1.7. Performance Measure Target: Percent assisted in applying for Social Security or other benefits for which they are eligible but					85%	%

E-1.7. Performance Measure Target: Percent assisted in applying for Social Security or other benefits for which they are eligible but not receiving at admission.

The total number of Program participants assisted by the grantee in obtaining social security or other benefits for which they may be eligible but were not receiving at Program admission.

13 13 8 11 45.00 92.00

The total number of Program participants who were eligible but were not receiving all benefits at Program admission.

13 13 8 11 45.00 92.00

This measure is self-reported by the Participant during the admission assesmsnet. FAMCare is updated to capture the number of Participants that were receiving or not receiving a benefit. Those Participants that are not receiving a benefit and are eligible, are assisted by the Case Manager and are referred to the appropriate source. The Case Manager will assist and monitor until an outcome is determined which is then entered into FAMCare.

Reinvestment Grant Perfo	rmance Measure Repo	rt				
	Q1	Q2	Q3	Q4	Target / %/	Achieved
Performance Measures	03/01- 05/31/24	06/01- 08/31/24	09/01- 11/30/24	12/1/24 - 02/28/25	YTD	LTD
E-1.8. Performance Measure Target: Percent diverted from commitment to a State Mental Health Treatment Facility.					109 #DIV/01	% #DIV/0!
Total number of Program participants enrolled in the Program.	0	0	0	0	0.00	0.00
Total number of all Program participants who were not committed to a State Mental Health Treatment Facility.	0	0	0	0	0.00	0.00

This measure is the referrals received by the Mobile Crisis Support Counselor and the Participant is enrolled in the program. Those Participants not committed to a State Mental Health Treatment Facility or the Short Term Residential Treatment Facility (SRT) are counted in this number.

E-1.9. Performance Measure Target: Percent engaged in behavioral health treatment.					50%	%
= 1011 STORTHANDS MAZZOZIO TORISOZI, I GIOGRA GRINGOZIO IN DORIZOTORI NOGLINI IL GODINGITE.					88%	84%
Total total number of Program participants engaged in behavioral health treatment.	13	17	15	15	60.00	176.00
Total number of Program participants.	19	18	14	17	68.00	209.00

This measure is self-reported at admission assesmsnet and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager.

E-1.10. Performance Measure Target: Percent at linked with a behavioral healthcare provider					859	%
E-1.10. Performance measure Target. Percent at linked with a benavioral nearlicare provider			3-		100%	99%
Total total number of Program participants linked with a behavioral healthcare provider	19	18	14	17	68.00	206.00
The total number of Program participants.	19	18	14	17	68.00	209.00

This measure is self-reported at admission assessment and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager.

Reinvestment Grant Performance M	easure Repo	ort				
	Q1	Q2	Q3	Q4	Target / %	Achieved
Performance Measures					YTD	LTD
AA Deferment Marrie Trible Development III					<=5	0%
E-1.1. Peformance Measure Target: Percent arrested while enrolled.					25%	25%
The total number of Program participants arrested while enrolled in the Program (during the quarter).	6	4			10.00	63.00
he total number of Program participants enrolled in the Program. (for the 1st time)	19	21			40.00	249.00
5.4.2 Devicements Message Towards Demonstrate and Comparison for House Demonstrate A.					<=5	0%
E-1.2. Performance Measure Target: Percent arrested 6 months following Program discharge.					9%	9%
The total number of Program participants who successfully complete the Program who are arrested within six months of Program discharge	1	1			2.00	9.00
The total number of Program participants who successfully complete the Program.	10	12			22.00	100.00
Program Mananger recieves the first appearance list from the Clerk of Courts daily. Program Mananger also reviews the daily arrests by date for	or the Polk County	Jail.			40	
E-1.3. Performance Measure Target: Percent who do not reside in stable housing at admission who reside in stable housing within 90	days of admission	on			41%	34%
The total number of Program participants who were not residing in stable housing at Program admission who reside in stable housing w/in 90		T	T		4170	0470
lays of Program admission. (In Program at least 90 days or discharged.AW)	1	12			13.00	67.00
The the total number of Program participants not residing in a stable housing environment at Program admission.	16	16			32.00	195.00
E-1.4. Performance Measure Target: Percent who reside in a stable housing environment 6 months following their Program discharge	9.				25	4
					64%	51%
The total number of Program participants who successfully complete the Program and reside in a stable housing environment 6 months ollowing Program discharge.	10	4			14.00	51.00
he total number of Program participants who successfully complete the Program	10	12			22.00	100.00
This measure is self-reported during the admission assessment. Information on housing status at admission is entered into FAMCare when the papture the Program participant's current housing status. Those participants that are staying in a Shelter and are in one of the Shelter programs at the shelter are considered unstable as well as those participants that are staying with friends or family on a temporary basis. Those Participal emporarily. Those in residential treatment, New Beginnings men or women, RASUW and Agape, are considered unstable. Those residing in a E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part time of total number of Program participants who are eligible but not employed at Program admission. (In Program at least 180 days or discharged.AW) Total total number of Program participants who are eligible but not employed at Program admission.	s are guaranteed be nts that are homele sober living facility,	eds nightly and are co ess, for health and/or s The Rez, Oxford Hou	nsidered stable. Thos safety reasons are ab	se that are on a first co le to get into a hotel ar	me first serve e considered	for a bed unstable
:-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time 6 months following Pro					25	
1.0. Performance measure larget: Percent who are eligible for employment and employed full or part-time 6 months following Pro	gram discharge.				20%	56%

The total number of Program participants assisted by the grantee in obtaining social security or other benefits for which they may be eligible but were not receiving at Program admission.	5	7		12.00	104.00
				100%	100%
-1.7. Performance Measure Target: Percent assisted in applying for Social Security or other benefits for which they are eligible but no	ot receiving at a	dmission.		100%	4000/
				859	%
This measure is self-reported during the admission assessment. Information on employment status at enrollment as well if the participant has a de HATCH program. Each quarter the employment status is updated in FAMCare to capture the Program participant's current employment status if the	esire to work and hey had a desire	if they are able to work is en to work at admission.	tered into FAMCare when the partic	pant is enrolled	in the
he total number of Program participants who are eligible but not employed at Program admission.	3	2		5.00	27.00
me 6 months following Program discharge.	0	1		1.00	15.00
he total number of Program participants who successfully complete the Program are eligible for employment and are employed full or part		1			l

E-1.8. Performance Measure Target: Percent diverted from commitment to a State Mental Health Treatment Facility.

Total number of Program participants enrolled in the Program.

0 0 0 0.00 0.00

This measure is the referrals received by the Mobile Crisis Support Counselor and the Participant is enrolled in the program. Those Participants not committed to a State Mental Health Treatment Facility or the Short Term Residential Treatment Facility (SRT) are counted in this number.

0

0.00

0.00

			509	%
E-1.9. Performance Measure Target: Percent engaged in behavioral health treatment.			83%	84%
Total total number of Program participants engaged in behavioral health treatment.	14	19	33.00	209.00
Total number of Program participants.	19	21	40.00	249.00

This measure is self-reported at admission assessment and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager.

Total number of all Program participants who were not committed to a State Mental Health Treatment Facility.

			859	%
E-1.10. Performance Measure Target: Percent at linked with a behavioral healthcare provider			100%	99%
Total total number of Program participants linked with a behavioral healthcare provider	19	21	40.00	246.00
The total number of Program participants.	19	21	40.00	249.00

This measure is self-reported at admission assessment and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager

Other Data Elements	**Enter n	umbers in t	he gray-sha lv **	aded cells					Perfo	rmance R	lesults					
	Q1	Q2	Q3	Q4				YTD					L	LTD		
Enrollment, Receiving Services, Screening/Assessment, Discharge	03/01- 05/31/22	06/01- 08/31/22	09/01 11/30/22	12/1/22 - 02/28/23	Total Achieved	% Achieved	TARGET	Q1 - 20%	Q2 - 40%	Q3 - 60%	Q4 - 80%	Total Achieved	% Achieved	TARGET	1 Yr Mii 80%	
Number of individuals screened/assessed during this quarter (enter number)	76	63	60	69	268							268				
Number of individuals who were admitted to the program during this quarter (enter number)	17	22	18	13	70	100%	70	14	28	42	56	70	100%	70	56	
Number of active program participants being served this quarter (enter number)	17	39	55	60	171							171				
Number of program participants successfully discharged from the program this quarter (enter number)	0	1	1	2	4	-						4	22%			
Crisis Intervention Team (CIT) Training (applicable if your grant progran	n Is offeri	ng CIT)								. 7						
Number of individuals who received/completed CIT training during this quarter (enter number)					0							0				
Mental Health First Aid (MHFA) Training (applicable if your grant progra	am is offe	ring MHF	A)					18-1		- 11						
Number of individuals who received MHFA training during this quarter (enter number)				100	0							0				
Recidivism: Individuals Arrested (if data is easily attainable)																
Number of participants in the program who had at least one arrest during this quarter (enter number)	1	0	5	2	8							8				
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)	0	4	6	8	18							18				
Number of particlpants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number)	0	0	0	2	2							2				
Notes regarding the data elements completed above:																
"How Being Trauma Informed Improves Criminal Justice System Repon	ses"															
Number of individuals received this training	0	0	0	0	0						I	0				

		T	AC - Reinvest	ment Grant Pe	rformance N	leasure Re	port											
Other Data Elements	**E	Enter numbers in I	he gray-shaded cell	s only **					Perf	ormance Res	ults							
Enrollment, Receiving Services, Screening/Assessment, Discharge	Q1 03/01 05/31/23	Q2 06/01-08/31/23	Q3 09/01-11/38/23	Q4 12/1/23 - 02/28/24	Total Achieved		TARGET	YTD Q1 - 20%	Q2 - 40%	Q3 - 60%	; Q4 - 80%		LTD		T . W			
Number of individuals screened/assessed during this quarter (enter number)	77	66	67	74	284	% ACNIEVED	TARGET	Q1-20%	QZ - 40%	W3 - 6076	GP4 - GU76	Total Achieved 552	% Achieved	TARGET	2 Yr Min 80			
Number of individuals who were admitted to the program during this quarter (enter number)	14	17	15	25	71	101%	70	14	28	42	56	141	101%	140	112			
Number of active program participants being served this quarter (enter number)	66	63	65	77	271							442			Fit .			
Number of program participants successfully discharged from the program this quarter (enter number)	12	10	8	6	36							40	53%					
Crisis intervention Team (CiT) Training (applicable if your grant program is offering	g CIT)													_	_			
Number of individuals who received/completed CIT training during this quarter (enter number)					0							0						
Mental Health First Aid (MHFA) Training (applicable if your grant program is offer	ng MHFA)											100						
Number of individuals who received MHFA training during this quarter (enter number)	6	0	2	0	8							8						
Recidivism: Individuals Arrested (if data is easily attainable)					139									_				
Number of participants in the program who had all least one arrest during this quarter (enter number)	6	3	6	5	20				1			28						
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)	20	13	13	12	58				77			76						
Number of participants who have been discharged and who were arrested within 12 months post- discharge (12 months or less) (enter number)	1	4	2	3	10							12						
Notes regarding the data elements completed above:																		
"How Being Trauma Informed Improves Criminal Justice System Reponses"										- 4 5								
Number of individuals received this training	2413			11	11							0						
Notes regarding the data elements completed above:											į							

Other Data Elements	**E	nter numbers in the	grav-shaded calls	only **					Perfe	ormano	e Resu	lts			
Enveloped Parabiling Contact Council of Assessment	Q1	Q2	Q3	Q4			YTD N	linimu	m		,			TD	
Enrollment, Receiving Services, Screening/Assessment, Discharge	03/01- 05/31/24	06/01- 08/31/24	09/01- 11/30/24	12/1/22 - 02/28/25	Total Achieved	% Achieved	TARGET	Q1 - 20%	Q2 - 40%	Q3 - 60%	Q4 - 80%	Total Achieved	% Achieved	TARGET	3 Yr Min 80%
Number of individuals screened/assessed during this quarter (enter number)	77	74	65	71	287							839	36		
Number of individuals who were admitted to the program during this quarter (enter number)	19	18	14	17	68	97%	70	14	28	42	56	209	100%	210	168
Number of active program participants being served this quarter (enter number)	84	81	76	64	305							747			
Number of program participants successfully discharged from the program this quarter (enter number)	11	7	13	7	38							78			
Crisis Intervention Team (CIT) Training (applicable if your grant p	rogram is offeri	ing CIT)													
Number of individuals who received/completed CIT training during this quarter (enter number)	0	0	0	0	0		1					0			
Mental Health First Aid (MHFA) Training (applicable if your grant	program is offe	ring MHFA)	-		1 = 1 =					N E			1		7-1
Number of individuals who received MHFA training during this quarter (enter number)	0	0	0	0	0							8	1		
Recidivism: Individuals Arrested (if data is easily attainable)															
Number of participants in the program who had at least one arrest during this quarter (enter number)	9	8	3	5	25							53			
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)	21	19	29	14	83							159			
Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number)	5	6	7	4	22							34			
Notes regarding the data elements completed above:				;		j							i		
'How Being Trauma Informed Improves Criminal Justice System	Reponses"						-								
Number of individuals received this training	0	0	0	0	0							11			

Other Data Elements	**Enter numbers in the gray-shaded cells only ** Q1 Q2 Q3 Q4				Performance Results										
Enrollment, Receiving Services, Screening/Assessment, Discharge					YTD Minimum							LTD			
					Total Achieved	% Achieved	TARGET	Q1 - 20%		Q3 - 60°	Q4 - 80%	Total Achieved	%	TARGET	3 Yr Min 8
lumber of individuals screened/assessed during this quarter (enter number)	79	71			150							989	36		
Number of individuals who were admitted to the program during this quarter (enter number)	19	21			40	#DIV/0!		0	0	0	0	249	#DIV/0!		0
Number of active program participants being served this quarter (enter number)	69	68			137							884			
Number of program participants successfully discharged from the program this quarter (enter number)	10	12			22							100			
Crisis Intervention Team (CIT) Training (applicable if your grant pro	gram is offer	ing CIT)													
lumber of individuals who received/completed CIT training during this quarter (enter umber)	0	0			0							0			
Mental Health First Aid (MHFA) Training (applicable if your grant pr	ogram is offe	ering MHFA)													- 5
dumber of individuals who received MHFA training during this quarter (enter number)	0	4			4							12			
Recidivism: Individuals Arrested (if data is easily attainable)									F 57						
lumber of participants in the program who had at least one arrest during this quarter (enter number)	6	4			10		0					63			
lumber of participants who were discharged within the last 12 months (12 months r less) (enter number)	22	18			40							199			
lumber of participants who have been discharged and who were arrested within 2 months post-discharge (12 months or less) (enter number)	7	5			12							46			
lotes regarding the data elements completed above:											i				
How Being Trauma Informed Improves Criminal Justice System Re	ponses"														
lumber of individuals received this training	20	0			20							31			