

CJMHS A Quarterly Performance Measure Excel Workbook

General note:

The next three tabs of this Excel Workbook were prepared to facilitate grantee's tracking and reporting quarterly performance measure data. The "% Achieved" and Results cells in columns F-G have formulas embedded that will automatically sum numbers for the total. Each section focuses on a different performance measure (e.g., recidivism, employment, housing). Within each section, the ***please enter*** the "target" for that performance measure in the appropriate space. The rows requesting to "The number of" requires input of the raw numbers to calculate the "percentage achieved" for each target. Once entered formulas in columns F through G will automatically calculate the measure for you. **However, the formulas and cells are not locked and you can make adjustments if appropriate.** The last three performance measures are left blank for you to include the additional performance measures you proposed in your application; **however, not all formulas are included for those measures because the measures are individual by grantee. If you would like assistance setting up the formulas for your individualized performance measures or other data elements, the CJMHS A TAC is available to assist.**

****The GRAY-shaded cells and the cell for the target for each measure are the only cells you need to enter numbers (unless you need to change the formulas in cells in columns F or G).**

**** Please enter your Grant Agreement number in the tab title for each year i.e., LH46-Yr 1_17-18_Perf Meas. This will be copied into the footer of each page.**

**** Please enter the specific quarter being reported in row 3 when submitting each quarterly report i.e., Program Year 1 (Y1Q1).**

Space provided for notes:

There is space provided at the end of each performance measure section to include text notes regarding the data collection methodology, source of the data, and peculiarities or barriers that may arise during the reporting periods.

TAC Performance Measure Data:

The last three tabs of this workbook are not performance measure data. These data elements will assist the CJMHS A TAC prepare the the annual report for the Department of Children and Families. Not all of the data elements listed will be applicable to your reinvestment grant program (if your program is not supporting CIT or MHFA training -- those elements would not be applicable). If you would like to track additional measures or data elements, you can add them to the last three tabs (non-performance measure tabs).

Tabs for Program Years 2 and 3 (for non-performance measure data) include an extra column on the far right which automatically calculates "lifetime-to-date" numbers for those data elements.

**** It may be helpful to maintain a copy of this spreadsheet as a back-up in case formulas are accidentally altered, you can refer back to the original document. ****

●Stable Housing Environment.	●Employed	●Successful
Includes: Distinct count of persons where residential status includes any of the following:	Includes: Distinct count of persons where employment status includes any of the following:	?
o Independent Living-alone	o 10 - Active military, overseas	
o Independent Living-with Relatives	o 20 - Active military, USA	
o Independent Living-with Non-Relatives	o 30 - Full Time	
o Dependent Living-with Relatives	o 31 - Unpaid Family Workers (minimum of 15 hours worked for family business)	
o Dependent Living-with Non-Relatives	o 40 - Part Time	
o Assisted Living Facility (ALF)	o 50 - Leave of Absence	
o Foster Care/Home		
o Group Home		
o Nursing Home		
o Supported Housing		
o Limited Mental Health Assisted Living Facility (LM-ALF)		
Excludes: Persons that received assessment only services, and persons that are incarcerated or residing in any non-community based institutional settings	Excludes: Persons that received assessment only services, and persons that are incarcerated or residing in any non-community based institutional settings:	
o Homeless	o Unemployed (did not have a job, were available for work, & made efforts to find a job)	
o Correctional Facilities	o State Mental Health Treatment Facilities	
o Hospital		
o Adult Residential Treatment Facility		
o Children Residential Treatment Facility		
o DJJ Facility		
o State Mental Health Treatment Facilities		
o Crisis Residence		
o Not Available or Unknown		

Reinvestment Grant Performance Measure Report

	Q1	Q2	Q3	Q4	
Performance Measures	03/01– 05/31/22	06/01– 08/31/22	09/01– 11/30/22	12/1/22 – 02/28/23	Total Target / % Achieved
E-1.1. Performance Measure Target: Percent <u>arrested while enrolled.</u>					<=50%
					11%
The total number of Program participants arrested while enrolled in the Program <i>(during the quarter)</i> .	1	0	5	2	8.00
The total number of Program participants enrolled in the Program. <i>(for the 1st time)</i>	17	22	18	13	70.00
E-1.2. Performance Measure Target: Percent <u>arrested 6 months following Program discharge.</u>					<=50%
					0%
The total number of Program participants who successfully complete the Program who are arrested within six months of Program discharge	0	0	0	0	0.00
The total number of Program participants who successfully complete the Program	0	1	1	2	4.00
<i>Program Manager receives the first appearance list from the Clerk of Courts daily. Program Manager also reviews the daily arrests by date for the Polk County Jail.</i>					
E-1.3. Performance Measure Target: Percent who do not reside in stable housing at admission who reside in <u>stable housing within 90 days of admission</u>					10%
					42%
The total number of Program participants who were not residing in stable housing at Program admission who reside in stable housing w/in 90 days of Program admission. <i>(In Program at least 90 days or discharged.AW)</i>	0	12	7	4	23.00
The the total number of Program participants not residing in a stable housing environment at Program admission.	16	19	14	6	55.00

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Reinvestment Grant Performance Measure Report

	Q1	Q2	Q3	Q4	
Performance Measures	03/01– 05/31/22	06/01– 08/31/22	09/01– 11/30/22	12/1/22 – 02/28/23	Total Target / % Achieved
E-1.4. Performance Measure Target: Percent who reside in a stable housing environment 6 months following their Program discharge .					25%
					25%
The total number of Program participants who successfully complete the Program and reside in a stable housing environment 6 months following Program discharge	0	0	0	1	1.00
The total number of Program participants who successfully complete the Program .	0	1	1	2	4.00
<i>This measure is self-reported during the admission assessment. Information on housing status at admission is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the housing status is updated in FAMCare to capture the Program participant's current housing status. Those participants that are staying in a Shelter and are in one of the Shelter programs are guaranteed beds nightly and are considered stable. Those that are on a first come first serve for a bed at the shelter are considered unstable as well as those participants that are staying with friends or family on a temporary basis. Those Participants that are homeless, for health and/or safety reasons are able to get into a hotel are considered unstable temporarily.</i>					
E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part time within 180 days of admission .					25%
					26%
Total total number of Program participants who are eligible but not employed at Program admission who are employed full or part time within 6 months of Program admission. (In Program at least 180 days or discharged.AW)	0	2	3	0	5.00
Total the total number of Program participants who are eligible but not employed at Program admission.	5	2	6	6	19.00
E-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time 6 months following Program discharge .					25%
					100%
The total number of Program participants who successfully complete the Program are eligible for employment and are employed full or part time 6 months following Program discharge.	0	0	0	1	1.00
The total number of Program participants who are eligible but not employed at Program admission.	0	1	0	0	1.00
<i>This measure is self-reported during the admission assessment. Information on employment status at enrollment as well if the Participant has a desire to work and if they are able to work is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the employment status is updated in FAMCare to capture the Program Participant's current employment status if they had a desire to work at admission.</i>					
E-1.7. Performance Measure Target: Percent assisted in applying for Social Security or other benefits for which they are eligible but not receiving at admission.					85%
					100%
The total number of Program participants assisted by the grantee in obtaining social security or other benefits for which they may be eligible but were not receiving at Program admission.	7	5	8	6	26.00
The total number of Program participants who were eligible but were not receiving all benefits at Program admission.	7	5	8	6	26.00
<i>This measure is self-reported by the Participant at the admission assessment. The admission assessment is entered into FAMCare and the Case Manager determines if the participant is eligible at admission. If the Participant is deemed eligible, they are assisted by the Case Manager and the benefit is monitored until an outcome is determined.</i>					

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Reinvestment Grant Performance Measure Report

	Q1	Q2	Q3	Q4	
Performance Measures	03/01– 05/31/22	06/01– 08/31/22	09/01– 11/30/22	12/1/22 – 02/28/23	Total Target / % Achieved
E-1.8. Performance Measure Target: Percent diverted from commitment to a State Mental Health Treatment Facility.					10%
					#DIV/0!
Total number of Program participants enrolled in the Program.	0	0	0	0	0.00
Total number of all Program participants who were not committed to a State Mental Health Treatment Facility.	0	0	0	0	0.00
<i>This measure is the referrals received by the Mobile Crisis Support Counselor and the Participant is enrolled in the program.</i>					
E-1.9. Performance Measure Target: Percent engaged in behavioral health treatment.					50%
					81%
Total total number of Program participants engaged in behavioral health treatment.	14	16	17	10	57.00
Total number of Program participants.	17	22	18	13	70.00
<i>This measure is self-reported at admission assesmsnet and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager and updated quarterly.</i>					
E-1.10. Performance Measure Target: Percent at linked with a behavioral healthcare provider					85%
					99%
Total total number of Program participants linked with a behavioral healthcare provider	17	22	17	13	69.00
The total number of Program participants.	17	22	18	13	70.00
<i>This measure is self-reported at admission assessment and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager .</i>					

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Reinvestment Grant Performance Measure Report						
	Q1	Q2	Q3	Q4	Target / %Achieved	
Performance Measures	03/01- 05/31/23	06/01- 08/31/23	09/01- 11/30/23	12/1/23 - 02/29/24	YTD	LTD
E-1.1. Performance Measure Target: Percent <u>arrested while enrolled.</u>					<=50%	
					28%	20%
The total number of Program participants arrested while enrolled in the Program <i>(during the quarter)</i> .	6	3	6	5	20.00	28.00
The total number of Program participants enrolled in the Program. <i>(for the 1st time)</i>	14	17	15	25	71.00	141.00
E-1.2. Performance Measure Target: Percent <u>arrested 6 months following Program discharge.</u>					<=50%	
					6%	5%
The total number of Program participants who successfully complete the Program who are arrested within six months of Program discharge	0	0	1	1	2.00	2.00
The total number of Program participants who successfully complete the Program.	12	10	8	6	36.00	40.00
<i>Program Manager receives the first appearance list from the Clerk of Courts daily. Program Manager also reviews the daily arrests by date for the Polk County Jail.</i>						
E-1.3. Performance Measure Target: Percent who do not reside in stable housing at admission who reside in <u>stable housing within 90 days of admission</u>					10%	
					24%	33%
The total number of Program participants who were not residing in stable housing at Program admission who reside in stable housing w/in 90 days of Program admission. <i>(In Program at least 90 days or discharged.AW)</i>	2	3	2	5	12.00	35.00
The the total number of Program participants not residing in a stable housing environment at Program admission.	11	9	12	18	50.00	105.00
E-1.4. Performance Measure Target: Percent who reside in a <u>stable housing environment 6 months following their Program discharge.</u>					25%	
					50%	48%
The total number of Program participants who successfully complete the Program and reside in a stable housing environment 6 months following Program discharge.	0	1	10	7	18.00	19.00
The total number of Program participants who successfully complete the Program .	12	10	8	6	36.00	40.00
<i>This measure is self-reported during the admission assessment. Information on housing status at admission is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the housing status is updated in FAMCare to capture the Program participant's current housing status. Those participants that are staying in a Shelter and are in one of the Shelter programs are guaranteed beds nightly and are considered stable. Those that are on a first come first serve for a bed at the shelter are considered unstable as well as those participants that are staying with friends or family on a temporary basis. Those Participants that are homeless, for health and/or safety reasons are able to get into a hotel are considered unstable temporarily. Those in residential treatment, New Beginnings men or women, RASUW and Agape, are considered unstable. Those residing in a sober living facility, The Rez, Oxford House or Step It Up Ministries, are considered stable.</i>						

Reinvestment Grant Performance Measure Report						
	Q1	Q2	Q3	Q4	Target / %Achieved	
Performance Measures	03/01– 05/31/23	06/01– 08/31/23	09/01– 11/30/23	12/1/23 – 02/29/24	YTD	LTD
E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part time within 180 days of admission.					25%	
					63%	47%
Total total number of Program participants who are eligible but not employed at Program admission who are employed full or part time within 6 months of Program admission. <i>(In Program at least 180 days or discharged.AW)</i>	3	5	5	2	15.00	20.00
Total the total number of Program participants who are eligible but not employed at Program admission.	10	6	8	9	24.00	43.00
E-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time 6 months following Program discharge.					25%	
					100%	100%
The total number of Program participants who successfully complete the Program are eligible for employment and are employed full or part time 6 months following Program discharge.	1	0	3	1	5.00	6.00
The total number of Program participants who are eligible but not employed at Program admission.	1	0	3	1	5.00	6.00
<i>This measure is self-reported during the admission assessment. Information on employment status at enrollment as well if the participant has a desire to work and if they are able to work is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the employment status is updated in FAMCare to capture the Program participant's current employment status if they had a desire to work at admission.</i>						
E-1.7. Performance Measure Target: Percent assisted in applying for Social Security or other benefits for which they are eligible but not receiving at admission.					85%	
					100%	100%
The total number of Program participants assisted by the grantee in obtaining social security or other benefits for which they may be eligible but were not receiving at Program admission.	6	4	8	3	21.00	47.00
The total number of Program participants who were eligible but were not receiving all benefits at Program admission.	6	4	8	3	21.00	47.00
<i>This measure is self-reported by the Participant during the admission assesmsnet. FAMCare is updated to capture the number of Participants that were receiving or not receiving a benefit. Those Participants that are not receiving a benefit and are eligible, are assisted by the Case Manager and are referred to the appropriate source. The Case Manager will assist and monitor until an outcome is determined which is then entered into FAMCare.</i>						

Reinvestment Grant Performance Measure Report						
	Q1	Q2	Q3	Q4	Target / %Achieved	
Performance Measures	03/01– 05/31/23	06/01– 08/31/23	09/01– 11/30/23	12/1/23 – 02/29/24	YTD	LTD
E-1.8. Performance Measure Target: Percent diverted from commitment to a State Mental Health Treatment Facility.					10%	
					100%	100%
Total number of Program participants enrolled in the Program.	1	4	0	1	6.00	6.00
Total number of all Program participants who were not committed to a State Mental Health Treatment Facility.	1	4	0	1	6.00	6.00
<i>This measure is the referrals received by the Mobile Crisis Support Counselor and the Participant is enrolled in the program. Those Participants not committed to a State Mental Health Treatment Facility or the Short Term Residential Treatment Facility (SRT) are counted in this number.</i>						
E-1.9. Performance Measure Target: Percent engaged in behavioral health treatment .					50%	
					83%	82%
Total total number of Program participants engaged in behavioral health treatment.	11	15	12	21	59.00	116.00
Total number of Program participants.	14	17	15	25	71.00	141.00
<i>This measure is self-reported at admission assesmsnet and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager.</i>						
E-1.10. Performance Measure Target: Percent at linked with a behavioral healthcare provider					85%	
					97%	98%
Total total number of Program participants linked with a behavioral healthcare provider	14	15	15	25	69.00	138.00
The total number of Program participants.	14	17	15	25	71.00	141.00
<i>This measure is self-reported at admission assessment and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager.</i>						

Reinvestment Grant Performance Measure Report

	Q1	Q2	Q3	Q4	Target / %Achieved	
Performance Measures	03/01– 05/31/24	06/01– 08/31/24	09/01– 11/30/24	12/1/24 – 02/28/25	YTD	LTD
E-1.1. Performance Measure Target: Percent arrested while enrolled.					<=50%	
					37%	25%
The total number of Program participants arrested while enrolled in the Program <i>(during the quarter)</i> .	9	8	3	5	25.00	53.00
The total number of Program participants enrolled in the Program. <i>(for the 1st time)</i>	19	18	14	17	68.00	209.00
E-1.2. Performance Measure Target: Percent arrested 6 months following Program discharge.					<=50%	
					13%	9%
The total number of Program participants who successfully complete the Program who are arrested within six months of Program discharge	2	1	2	0	5.00	7.00
The total number of Program participants who successfully complete the Program.	11	7	13	7	38.00	78.00
Program Manager receives the first appearance list from the Clerk of Courts daily. Program Manager also reviews the daily arrests by date for the Polk County Jail.						
E-1.3. Performance Measure Target: Percent who do not reside in stable housing at admission who reside in stable housing within 90 days of admission					10%	
					33%	33%
The total number of Program participants who were not residing in stable housing at Program admission who reside in stable housing w/in 90 days of Program admission. <i>(In Program at least 90 days or discharged.AW)</i>	6	6	5	2	19.00	54.00
The the total number of Program participants not residing in a stable housing environment at Program admission.	18	15	12	13	58.00	163.00
E-1.4. Performance Measure Target: Percent who reside in a stable housing environment 6 months following their Program discharge.					25%	
					47%	47%
The total number of Program participants who successfully complete the Program and reside in a stable housing environment 6 months following Program discharge.	5	3	6	4	18.00	37.00
The total number of Program participants who successfully complete the Program .	11	7	13	7	38.00	78.00
This measure is self-reported during the admission assessment. Information on housing status at admission is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the housing status is updated in FAMCare to capture the Program participant's current housing status. Those participants that are staying in a Shelter and are in one of the Shelter programs are guaranteed beds nightly and are considered stable. Those that are on a first come first serve for a bed at the shelter are considered unstable as well as those participants that are staying with friends or family on a temporary basis. Those Participants that are homeless, for health and/or safety reasons are able to get into a hotel are considered unstable temporarily. Those in residential treatment, New Beginnings men or women, RASUW and Agape, are considered unstable. Those residing in a sober living facility, The Rez, Oxford House or Step It Up Ministries, are considered stable.						

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Reinvestment Grant Performance Measure Report

	Q1	Q2	Q3	Q4	Target / %Achieved	
Performance Measures	03/01– 05/31/24	06/01– 08/31/24	09/01– 11/30/24	12/1/24 – 02/28/25	YTD	LTD
E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are employed full or part time within 180 days of admission.					25%	
					47%	47%
Total total number of Program participants who are eligible but not employed at Program admission who are employed full or part time within 6 months of Program admission. (In Program at least 180 days or discharged.AW)	6	3	8	9	26.00	46.00
Total the total number of Program participants who are eligible but not employed at Program admission.	15	13	13	14	55.00	98.00
E-1.6. Performance Measure Target: Percent who are eligible for employment and employed full or part-time 6 months following Program discharge.					25%	
					50%	64%
The total number of Program participants who successfully complete the Program are eligible for employment and are employed full or part time 6 months following Program discharge.	1	1	4	2	8.00	14.00
The total number of Program participants who are eligible but not employed at Program admission.	3	2	7	4	16.00	22.00
<i>This measure is self-reported during the admission assessment. Information on employment status at enrollment as well if the participant has a desire to work and if they are able to work is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the employment status is updated in FAMCare to capture the Program participant's current employment status if they had a desire to work at admission.</i>						
E-1.7. Performance Measure Target: Percent assisted in applying for Social Security or other benefits for which they are eligible but not receiving at admission.					85%	
					100%	100%
The total number of Program participants assisted by the grantee in obtaining social security or other benefits for which they may be eligible but were not receiving at Program admission.	13	13	8	11	45.00	92.00
The total number of Program participants who were eligible but were not receiving all benefits at Program admission.	13	13	8	11	45.00	92.00
<i>This measure is self-reported by the Participant during the admission assesmsnet. FAMCare is updated to capture the number of Participants that were receiving or not receiving a benefit. Those Participants that are not receiving a benefit and are eligible, are assisted by the Case Manager and are referred to the appropriate source. The Case Manager will assist and monitor until an outcome is determined which is then entered into FAMCare.</i>						

Reinvestment Grant Performance Measure Report

	Q1	Q2	Q3	Q4	Target / %Achieved	
Performance Measures	03/01– 05/31/24	06/01– 08/31/24	09/01– 11/30/24	12/1/24 – 02/28/25	YTD	LTD
E-1.8. Performance Measure Target: Percent diverted from commitment to a State Mental Health Treatment Facility.					10%	
					#DIV/0!	#DIV/0!
Total number of Program participants enrolled in the Program.	0	0	0	0	0.00	0.00
Total number of all Program participants who were not committed to a State Mental Health Treatment Facility.	0	0	0	0	0.00	0.00
<i>This measure is the referrals received by the Mobile Crisis Support Counselor and the Participant is enrolled in the program. Those Participants not committed to a State Mental Health Treatment Facility or the Short Term Residential Treatment Facility (SRT) are counted in this number.</i>						
E-1.9. Performance Measure Target: Percent engaged in behavioral health treatment.					50%	
					88%	84%
Total total number of Program participants engaged in behavioral health treatment.	13	17	15	15	60.00	176.00
Total number of Program participants.	19	18	14	17	68.00	209.00
<i>This measure is self-reported at admission assessments and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager.</i>						
E-1.10. Performance Measure Target: Percent at linked with a behavioral healthcare provider					85%	
					100%	99%
Total total number of Program participants linked with a behavioral healthcare provider	19	18	14	17	68.00	206.00
The total number of Program participants.	19	18	14	17	68.00	209.00
<i>This measure is self-reported at admission assessment and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager.</i>						

Reinvestment Grant Performance Measure Report

	Q1	Q2	Q3	Q4	Target / %Achieved	
Performance Measures					YTD	LTD
E-1.1. Performance Measure Target: Percent <u>arrested while enrolled.</u>					<=50%	
					25%	25%
The total number of Program participants arrested while enrolled in the Program <i>(during the quarter)</i> .	6	4			10.00	63.00
The total number of Program participants enrolled in the Program. <i>(for the 1st time)</i>	19	21			40.00	249.00
E-1.2. Performance Measure Target: Percent <u>arrested 6 months following Program discharge.</u>					<=50%	
					9%	9%
The total number of Program participants who successfully complete the Program who are arrested within six months of Program discharge	1	1			2.00	9.00
The total number of Program participants who successfully complete the Program.	10	12			22.00	100.00
<i>Program Manager receives the first appearance list from the Clerk of Courts daily. Program Manager also reviews the daily arrests by date for the Polk County Jail.</i>						
E-1.3. Performance Measure Target: Percent who do not reside in stable housing at admission who reside in <u>stable housing within 90 days of admission</u>					10%	
					41%	34%
The total number of Program participants who were not residing in stable housing at Program admission who reside in stable housing w/in 90 days of Program admission. <i>(In Program at least 90 days or discharged.AW)</i>	1	12			13.00	67.00
The the total number of Program participants not residing in a stable housing environment at Program admission.	16	16			32.00	195.00
E-1.4. Performance Measure Target: Percent who reside in a <u>stable housing environment 6 months following their Program discharge.</u>					25%	
					64%	51%
The total number of Program participants who successfully complete the Program and reside in a stable housing environment 6 months following Program discharge.	10	4			14.00	51.00
The total number of Program participants who successfully complete the Program .	10	12			22.00	100.00
<i>This measure is self-reported during the admission assessment. Information on housing status at admission is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the housing status is updated in FAMCare to capture the Program participant's current housing status. Those participants that are staying in a Shelter and are in one of the Shelter programs are guaranteed beds nightly and are considered stable. Those that are on a first come first serve for a bed at the shelter are considered unstable as well as those participants that are staying with friends or family on a temporary basis. Those Participants that are homeless, for health and/or safety reasons are able to get into a hotel are considered unstable temporarily. Those in residential treatment, New Beginnings men or women, RASUW and Agape, are considered unstable. Those residing in a sober living facility, The Rez, Oxford House or Step It Up Ministries, are considered stable.</i>						
E-1.5. Performance Measure Target: Percent not employed and eligible for employment at admission who are <u>employed full or part time within 180 days of admission.</u>					25%	
					100%	57%
Total total number of Program participants who are eligible but not employed at Program admission who are employed full or part time within 6 months of Program admission. <i>(In Program at least 180 days or discharged.AW)</i>	5	17			22.00	68.00
Total the total number of Program participants who are eligible but not employed at Program admission.	12	10			22.00	120.00
E-1.6. Performance Measure Target: Percent who are eligible for employment and <u>employed full or part-time 6 months following Program discharge.</u>					25%	
					20%	56%

The total number of Program participants who successfully complete the Program are eligible for employment and are employed full or part time 6 months following Program discharge.	0	1			1.00	15.00
The total number of Program participants who are eligible but not employed at Program admission.	3	2			5.00	27.00
<i>This measure is self-reported during the admission assessment. Information on employment status at enrollment as well if the participant has a desire to work and if they are able to work is entered into FAMCare when the participant is enrolled in the HATCH program. Each quarter the employment status is updated in FAMCare to capture the Program participant's current employment status if they had a desire to work at admission.</i>						
E-1.7. Performance Measure Target: Percent assisted in applying for Social Security or other benefits for which they are eligible but not receiving at admission.					85%	
					100%	100%
The total number of Program participants assisted by the grantee in obtaining social security or other benefits for which they may be eligible but were not receiving at Program admission.	5	7			12.00	104.00
The total number of Program participants who were eligible but were not receiving all benefits at Program admission.	5	7			12.00	104.00
<i>This measure is self-reported by the Participant during the admission assesmsnet. FAMCare is updated to capture the number of Participants that were receiving or not receiving a benefit. Those Participants that are not receiving a benefit and are eligible, are assisted by the Case Manager and are referred to the appropriate source. The Case Manager will assist and monitor until an outcome is determined which is then entered into FAMCare.</i>						
E-1.8. Performance Measure Target: Percent diverted from commitment to a State Mental Health Treatment Facility.					10%	
					#DIV/0!	#DIV/0!
Total number of Program participants enrolled in the Program.	0	0			0.00	0.00
Total number of all Program participants who were not committed to a State Mental Health Treatment Facility.	0	0			0.00	0.00
<i>This measure is the referrals received by the Mobile Crisis Support Counselor and the Participant is enrolled in the program. Those Participants not committed to a State Mental Health Treatment Facility or the Short Term Residential Treatment Facility (SRT) are counted in this number.</i>						
E-1.9. Performance Measure Target: Percent engaged in behavioral health treatment.					50%	
					83%	84%
Total total number of Program participants engaged in behavioral health treatment.	14	19			33.00	209.00
Total number of Program participants.	19	21			40.00	249.00
<i>This measure is self-reported at admission assesmsnet and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager.</i>						
E-1.10. Performance Measure Target: Percent at linked with a behavioral healthcare provider					85%	
					100%	99%
Total total number of Program participants linked with a behavioral healthcare provider	19	21			40.00	246.00
The total number of Program participants.	19	21			40.00	249.00
<i>This measure is self-reported at admission assessment and discussed with the community behavioral health providers at the Helping HANDS/HATCH treatment team staffing. The information is recorded in FAMCare by the Case Manager.</i>						

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Other Data Elements	**Enter numbers in the gray-shaded cells only **				Performance Results										
Enrollment, Receiving Services, Screening/Assessment, Discharge	Q1	Q2	Q3	Q4	YTD							LTD			
	03/01–05/31/22	06/01–08/31/22	09/01–11/30/22	12/1/22 – 02/28/23	Total Achieved	% Achieved	TARGET	Q1 - 20%	Q2 - 40%	Q3 - 60%	Q4 - 80%	Total Achieved	% Achieved	TARGET	1 Yr Min 80%
Number of individuals screened/assessed during this quarter (enter number)	76	63	60	69	268							268			
Number of individuals who were admitted to the program during this quarter (enter number)	17	22	18	13	70	100%	70	14	28	42	56	70	100%	70	56
Number of active program participants being served this quarter (enter number)	17	39	55	60	171							171			
Number of program participants successfully discharged from the program this quarter (enter number)	0	1	1	2	4							4	22%		
Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT)															
Number of individuals who received/completed CIT training during this quarter (enter number)					0							0			
Mental Health First Aid (MHFA) Training (applicable if your grant program is offering MHFA)															
Number of individuals who received MHFA training during this quarter (enter number)					0							0			
Recidivism: Individuals Arrested (if data is easily attainable)															
Number of participants in the program who had at least one arrest during this quarter (enter number)	1	0	5	2	8							8			
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)	0	4	6	8	18							18			
Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number)	0	0	0	2	2							2			
Notes regarding the data elements completed above:															
"How Being Trauma Informed Improves Criminal Justice System Responses"															
Number of individuals received this training	0	0	0	0	0							0			
Notes regarding the data elements completed above:															

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Other Data Elements	**Enter numbers in the gray-shaded cells only **				Performance Results										
	Q1	Q2	Q3	Q4	YTD							LTD			
	03/01 – 05/31/23	06/01 – 08/31/23	09/01 – 11/30/23	12/1/23 – 02/28/24	Total Achieved	% Achieved	TARGET	Q1 - 20%	Q2 - 40%	Q3 - 60%	Q4 - 80%	Total Achieved	% Achieved	TARGET	2 Yr Min 80%
Number of individuals screened/assessed during this quarter (enter number)	77	66	67	74	284							552			
Number of Individuals who were admitted to the program during this quarter (enter number)	14	17	15	25	71	101%	70	14	28	42	56	141	101%	140	112
Number of active program participants being served this quarter (enter number)	66	63	65	77	271							442			
Number of program participants successfully discharged from the program this quarter (enter number)	12	10	8	6	36							40	53%		
Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT)															
Number of individuals who received/completed CIT training during this quarter (enter number)					0							0			
Mental Health First Aid (MHFA) Training (applicable if your grant program is offering MHFA)															
Number of individuals who received MHFA training during this quarter (enter number)	6	0	2	0	8							8			
Recidivism: Individuals Arrested (if data is easily attainable)															
Number of participants in the program who had at least one arrest during this quarter (enter number)	6	3	6	5	20							28			
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)	20	13	13	12	58							76			
Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number)	1	4	2	3	10							12			
Notes regarding the data elements completed above:															
"How Being Trauma Informed Improves Criminal Justice System Responses"															
Number of individuals received this training				11	11							0			
Notes regarding the data elements completed above:															

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Other Data Elements	**Enter numbers in the gray-shaded cells only **				Performance Results										
Enrollment, Receiving Services, Screening/Assessment, Discharge	Q1	Q2	Q3	Q4	YTD Minimum							LTD			
	03/01- 05/31/24	06/01- 08/31/24	09/01- 11/30/24	12/1/22 - 02/28/25	Total Achieved	% Achieved	TARGET	Q1 - 20%	Q2 - 40%	Q3 - 60%	Q4 - 80%	Total Achieved	% Achieved	TARGET	3 Yr Min 80%
Number of individuals screened/assessed during this quarter (enter number)	77	74	65	71	287							839	36		
Number of individuals who were admitted to the program during this quarter (enter number)	19	18	14	17	68	97%	70	14	28	42	56	209	100%	210	168
Number of active program participants being served this quarter (enter number)	84	81	76	64	305							747			
Number of program participants successfully discharged from the program this quarter (enter number)	11	7	13	7	38							78			
Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT)															
Number of individuals who received/completed CIT training during this quarter (enter number)	0	0	0	0	0							0			
Mental Health First Aid (MHFA) Training (applicable if your grant program is offering MHFA)															
Number of individuals who received MHFA training during this quarter (enter number)	0	0	0	0	0							8			
Recidivism: Individuals Arrested (if data is easily attainable)															
Number of participants in the program who had at least one arrest during this quarter (enter number)	9	8	3	5	25							53			
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)	21	19	29	14	83							159			
Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number)	5	6	7	4	22							34			
Notes regarding the data elements completed above:															
"How Being Trauma Informed Improves Criminal Justice System Responses"															
Number of individuals received this training	0	0	0	0	0							11			
Notes regarding the data elements completed above: Scheduled with USF TAC for April 3rd, 2025.															

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Other Data Elements	**Enter numbers in the gray-shaded cells only **				Performance Results										
Enrollment, Receiving Services, Screening/Assessment, Discharge	Q1	Q2	Q3	Q4	YTD Minimum						LTD				
					Total Achieved	% Achieved	TARGET	Q1 - 20%	Q2 - 40%	Q3 - 60%	Q4 - 80%	Total Achieved	% Achieved	TARGET	3 Yr Min 80%
Number of individuals screened/assessed during this quarter (enter number)	79	71			150							989	36		
Number of individuals who were admitted to the program during this quarter (enter number)	19	21			40	#DIV/0!		0	0	0	0	249	#DIV/0!		0
Number of active program participants being served this quarter (enter number)	69	68			137							884			
Number of program participants successfully discharged from the program this quarter (enter number)	10	12			22							100			
Crisis Intervention Team (CIT) Training (applicable if your grant program is offering CIT)															
Number of individuals who received/completed CIT training during this quarter (enter number)	0	0			0							0			
Mental Health First Aid (MHFA) Training (applicable if your grant program is offering MHFA)															
Number of individuals who received MHFA training during this quarter (enter number)	0	4			4							12			
Recidivism: Individuals Arrested (if data is easily attainable)															
Number of participants in the program who had at least one arrest during this quarter (enter number)	6	4			10							63			
Number of participants who were discharged within the last 12 months (12 months or less) (enter number)	22	18			40							199			
Number of participants who have been discharged and who were arrested within 12 months post-discharge (12 months or less) (enter number)	7	5			12							46			
Notes regarding the data elements completed above:															
"How Being Trauma Informed Improves Criminal Justice System Responses"															
Number of individuals received this training	20	0			20							31			
Notes regarding the data elements completed above: Scheduled with USF TAC for April 3rd, 2025.															