## **CIP BUDGET AMENDMENT REQUEST**

(Used for all amendments/transfers per CIP Policy approved 2 September 2014)

	Date	10/13/2024						Ĺ				
	CIP Project(s)	5400190										
	Division	Roads and Drainage										
	BRJ ID:											
	For Transf	fers under CIP Policy 6.a and 6.b shown below For CIP Policy 6.b only										
	Amount		Cost			Total Project	%					
	FROM	Fund	Center	Account	Project	Budget	Decrease					
					·							
TOTAL												
							%					
							Increase					
TOTAL												
JUSTIFIC	CATION (Attached	Current Fis	scal Year CIP	Detail Sheets)								
				1								
				APPROVALS		1		_				
District	Director Assessed	. [	//	IM		1/13	195					
	Director Approva		C-/-	7///		6 MY	140					
Policy 6.	a: Budget/Proc	urement		Policy 6:b: C	ounty Manag	gement/Designe	<u>}e</u>					
MUS	Ment ball		0/13/25									
			(Date)				(Date)					
	6. A	mending the A	dopted CIP - C	ircumstances may	arise during the f	fiscal year						
	₩.	hich makes it nuntv's CIP pa	necessary to am rojects soan mul	end the Adopted	CIP. Since mai	ny of the he Board						
	County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:											
	a. The Budget and Procurement Director or designee may administratively											
approve changes to the funding source of a project, as long as the total project budget does not change.												
		b. The Count	y Manager or des	ignee may approve	project budget in	creases or						

b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.

	For	Transfers	Requiring Bo	ard Approval		Board Date:
	Amount FROM	Fund	Cost Center	Account	Project	
	\$ 1,063,098	10104	510000101	5998300	0	
TOTAL	\$ 1,063,098					Justification: See attached Agenda
	Amount <b>TO</b>	Fund	Cost Center	Account	Project	Backup
	\$ 1,063,098	10104	540541095	5666000	5400190	
TOTAL	\$ 1,063,098					