

Project No. 3500074

FY2025 Community Investment Program / FY2025 - FY2029 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY25	FY26	FY27	FY28	FY29
Project Title:		Project listed in CIE? No		Safety		Design/Arch	1	1	1	1	1
Athletic Fields Artificial Turf		Comp. Plan reference: 3.502-E8		Mandate		Land/ROW	2	2	2	2	2
Functional Area: Parks and Recreation		LOS/Concurrency Related: Yes		Replace X		Construct	3	3	3	3	3
Department: Infrastructure Management				Growth X		Equipment	4	4	4	4	4
Location: Various											

**PROJECT DESCRIPTION:**  
 Replace natural turf with artificial turf on various athletic fields throughout the county.

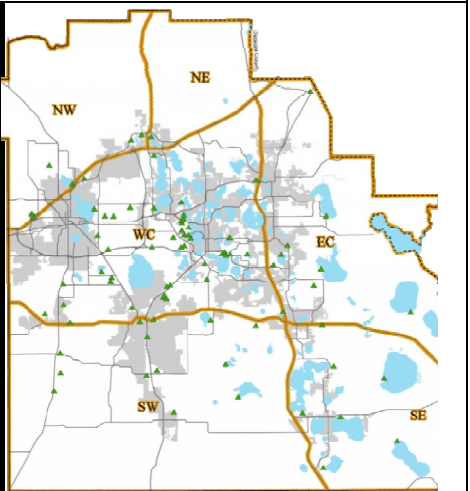
**PROJECT RATIONALE (Include Additional LOS Detail, if necessary):**  
 Increased population, expansion of seasons and continued increase of athletic tournaments have compromised the ability to maintain natural turf fields in a safe and playable condition. Soccer and football are now almost a year around sport providing little time for natural turf to recover. Conversion to artificial turf will provide the capability for the extended seasons and reduce maintenance costs.

**OPERATING BUDGET IMPACT:** TBD

**FUND/COST CENTER:** 12264.350572079

**REPLACEMENT COUNTY PROPERTY NO.:**

	Prior Cumm.	FY24 Budget	FY24 Projected Expense	FY25	FY26	FY27	FY28	FY29	Future Years	Proposed Project Total
<b>EXPENDITURE PLAN</b>										
Design/Arch/Eng				450,000						450,000
Land (or ROW)				0						0
Construction				4,050,000						4,050,000
Other				0						0
Equipment				0						0
<b>Total Project Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
<b>FUNDING PLAN</b>										
12263 South Park IF				0						0
14931/14932 LS MSTU				0						0
12264 East Park IF				4,500,000						4,500,000
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
<b>OPERATING BUDGET IMPACT</b>										
Personal Svc.										0
Non-personal										0
Capital										0
<b>Total Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



County Wide