## CIP BUDGET AMENDMENT REQUEST

(Used for all amendments/transfers per CIP Policy approved 2 September 2014)

	Date	10/7/2025								
	CIP Project(s)	5400252								
	Division		Roads and Drainage							
	BRJ ID:	Mschmit	Mschmitz 10-7-25 rs under CIP Policy 6.a and 6.b shown below For CIP Policy 6.b only							
	For Transf	ers under (								
	Amount		Cost			Total Project	%			
	FROM	Fund	Center	Account	Project	Budget	Decrease			
TOTAL	\$ -									
	Amount						%			
	то						Increase			
		1								
		-								
TOTAL	\$ -	1								
JUSTIFICATION (Attached Current Fiscal Year CIP Detail Sheets)										
				APPROVALS	1					
	Director Approval		1	MLZ	1		JIS DIB			
Policy 6.	Policy 6.a: Budget/Procurement / Policy 6.b: County Management/Designee									
Chrust	talmon	8/8/	55/							
			(Date)	/			(Date)			
	wi	ich makes it	necessary to am	rcumstances may end the Adopted	CIP. Since ma	ny of the				

- 6. Amending the Adopted CIP Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:
  - a. The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.
  - b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.

	1	For	Transfers	Board Date:				
		Amount FROM	Fund	Cost Center	Account	Project		
TOTAL	\$	-					Justification:	See attached Agenda
		Amount		Cost	I			Backup
		TO	Fund	Center	Account	Project		
	\$	2,000,000	11221	540559014	3344901	5400252		
	\$	2,000,000	11221	540559014	5666000	5400252		
TOTAL	\$	4,000,000						



## REQUEST FOR LEGAL SERVICES

TO:	COUNTY AT	TTORNEY'S OFFIC	CE (ATO1)			
ATTENTION: (CHECK ONE)	Noah Milov Heather Bry					
FROM:	William G. Lorenz	(Name and Phone Number)	DATE: 07/30/25			
RETURN TO:	William G. Lorenz	o, P.E., (TRO2)	DIVISION: Roads & Drainage			
BOARD AGE	NDA DATE:	8/19/25	COUNTY MANAGER ITEM:			
PROJECT:	Kathleen Rd PD8	&E Study				
CSA/CONTR	ACT NUMBER	N/A				
MODIFICATI	ON NUMBER:	N/A	CHANGE ORDER NUMBER: N/A			
TYPE OF AG	TYPE OF AGREEMENT: Local Agency Program (LAP) Agreement					
NAME OF CONSULTANT/CONTRACTOR: TBD						
Please indicate any time limits and attach all necessary documentation.  REQUEST IN DETAIL:  CAO review/approval						
Please review attachments for the Board Agenda date indicated and return APPROVED documents at your earliest conveninence. THANK YOU.						
appy	ived w	1 wodated 814125	Alexine Bryan morney			
Assigne CAO Pro	d Staff: Dject Number:	Heavy CA	Log-Out Date: 8-5-25			