

BUDGET AMENDMENT REQUEST

(for budget transfers and/or unbudgeted expenses)

Date 12/3/2025
Parent Fund General Fund
Department/Division Tax Collector
BoCC Date 12/16/2025

Request for the following transfer be made for the reason(s) stated:

	Amount FROM	Fund	Cost Center	Account	Project	Area	TBD
	\$						
	185,111	00101	970513040	5998020	0000000	00	0000000
	\$						
TOTAL	\$ 185,111						
	Amount TO	Fund	Cost Center	Account	Project	Area	TBD
	\$						
	185,111	00101	970513040	5359000	0000000	00	0000000
TOTAL	\$ 185,111						

JUSTIFICATION (attach additional back-up as necessary)

In 2024, the Tax Collector entered into an agreement with Tyler Technologies for the purchase of financial software. Funds were budgeted in FY 24/25 to cover the expenses anticipated at that time. The Tax Collector and Tyler Technologies have amended the agreement to remove unused expenses and add services related to implementation of the software, purchase of hardware, and hardware maintenance. These additional expenses were unknown and therefore not included during the FY 25/26 budget process, so a transfer from reserves will be needed to cover the current year needs. Any outstanding expenses will be included in the FY 26/27 budget process as identified.

Department/Division Director

BoCC 12/16/2025

Recommended or not recommended by

Shonda Rogers
(Budget & Management Services)

12/03/25
(Date)

Reason

APPROVED / NOT APPROVED


Board of County Commissioners/County Management BoCC 12/16/2025

(Date)

Requesting Department or Division: **FORWARD TO BUDGET & MANAGEMENT SERVICES**

Budget Balances

View    Detach  Wrap

	00101	970513040	5998												
	BOCC GL FUND	BOCC GL COST CENTER	BOCC GL ACCOUNT	BOCC GL PROJECT	BOCC GL AREA	BOCC GL TBD	Year to Date Period	Total Budget	Commitments	Obligations	Other Consumption	Expenditures	Total Consumption	Funds Available Amount	Fur
	00101	970513040	5998020	0000000	00	0000000	YEAR-26	3,469,156.00	0.00	0.00	0.00	0.00	0.00	3,469,156.00	
	00101	970513040	5998080	0000000	00	0000000	YEAR-26	1,536,289.00	0.00	0.00	0.00	0.00	0.00	1,536,289.00	
	Total							5,005,445.00	0.00	0.00	0.00	0.00	0.00	5,005,445.00	