

RESOLUTION No. 2024-_____

WHEREAS, the Board of County Commissioners of Polk County, during the preparation of its FY 23/24 budget, did not anticipate additional revenues or expenditures across all funds affected by required Governmental Accounting Standards Board for (GASB 87) Leases; and (GASB 96) Subscription-Based Information Technology Arrangements (SBITAS), and

WHEREAS, the said funds will be received and are approved for specific purpose to the total amount of \$3,544,050; and

WHEREAS, by virtue of the authority granted in Florida Statutes Chapter 129.06(2)(d) (e), this Board may amend its budget to include the receipt of such funds and to appropriate the expenditure of such additional costs;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Polk County, Florida, in regular session duly assembled, that the following amendments to the FY 23/24 budget of the Board of County Commissioners of Polk County are hereby adopted.

Revenue, All Funds

Total Revenues for the FY 23/24 budget year beginning October 1, 2023 as amended	\$2,563,452,441
Additional increased revenues across all funds affected by GASB 87 to account 3890010	\$1,101,550
Additional increased revenues across all funds affected by GASB 96 to account 3890011	\$2,442,500
Revised estimated revenues:	\$2,566,996,491

Appropriations, All Funds

Total Appropriations for the FY 23/24 budget year beginning October 1, 2023 as amended	\$2,563,452,441
Additional appropriations across all funds Affected by GASB 87 and GASB 96	\$3,544,050
Revised estimated appropriations:	\$2,566,996,491

Adopted this _____ day of _____, 2024.

ATTEST:

STACY M. BUTTERFIELD, Clerk

Polk County, a Political Subdivision of the State
of Florida

By: _____
Deputy Clerk

By: _____
Chairperson