

Polk County TPO Technical Advisory Committee (TAC)

Meeting Agenda

July 24, 2025 TPO TAC

**Polk County Administration Building
4th Floor Room 413
330 West Church Street
Bartow, Florida 33830**

Introduction

1. Call to Order - 9:30 a.m. (Tess Schwartz, Chairperson)
2. Confirmation of Quorum
3. Approval of Meeting Minutes
4. Agenda Review - Ryan Kordek, Polk TPO Executive Director

Action Items

5. Review/Approve Amendments to FY 2025/26 - 2029/30 Transportation Improvement Program (TIP)
6. Review/Approve Draft Amendments to the Fiscal Years 2024/25 - 2025/26 Unified Planning Work Program (UPWP)

Presentations and Status Reports

7. Envision 2050 Update

Communications and Reports

8. Committee Member Comments
9. Adjournment -
Next TAC Meeting is scheduled for September 25, 2025, at the Polk County Administration Building Room 413

In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodations to participate in this proceeding should contact the Board of County Commissioners, Communications Office, at 330 W. Church Street, Bartow. Telephone (863) 534-6090, not later than four days prior to the proceeding. If hearing impaired call: (TDD) (863) 534-7777 or 1-800-955-8771, or Voice impaired call: 1-800-955-8770, via Florida Relay Service.

The TPO planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or family status may file a complaint with Cindy Mitchell, the TPO's Title VI Specialist at (863) 534-6597, or by writing to her at Post Office Box 9005, Bartow, Florida 33831-9005.

TPO Technical Advisory Committee (TAC)

Agenda Item 3.7/24/2025

Agenda Item

Approval of Meeting Minutes

Presenter

NA

Summary

The Polk TPO is required to keep an accurate record of the TPO TAC's proceedings.

Recommended Action

The Committee is requested to approve the meeting minutes from the meeting held on May 22, 2025

Attachments

1. Draft Meeting Minutes May 22, 2025



Polk Transportation Planning Organization Technical Advisory Committee (TAC)
Draft Meeting Minutes

Thursday, May 22, 2025

FDOT District One Conference Room
801 North Broadway Ave
Bartow, Florida 33830

Members Present:

James Philips
Chuck Barmby
Tess Schwartz, **Chair**
Sean Byers
Julie Womble
Bob Wieggers
Jeffrey Ball
Raymond Perez
Don Stephenson
Richard Ranck
Jay Jarvis
Ben Ziskal

Others Present:

Ryan Kordek
Julia Davis
Angela Kaufman
Isai Chavez
William Roll
Rohan Sadai

Representing:

City of Lakeland
City of Lakeland
City of Lakeland
City of Winter Haven
City of Auburndale
City of Bartow
Town of Lake Hamilton
City of Davenport
Polk County School Board
CFRPC
Polk County Roads & Drainage
Polk County Land Development

Representing:

Polk TPO Staff
Polk TPO Staff
Polk TPO Staff
Polk TPO Staff
Kimley-Horn
FDOT

1. Call to Order

Chair Tess Schwartz called the TAC Meeting to order at 9:30 am.

2. Confirmation of Quorum – Roll call was taken, and a quorum was confirmed by KC Rivera, Polk TPO Staff.

3. Approval of Meeting Minutes- March 27, 2025

Motion to approve March 27, 2025, meeting minutes.

Motion: Motioned to approve made by James Philips, seconded by Jeffry Ball. Motion carried without dissent.

4. Agenda Review

Ryan Kordek, TPO Director, gave an overview of the TAC agenda. Action items included Amendments to FY 2024/25 – 2028/29 TIP, Draft TIP for FY 2025/26 – 2029/30, and the 2025 Priority Transportation Projects. Presentations and Status Reports included FDOT's Advanced Air Mobility and Congestion Management Multimodal Planning and the Envision 2050 needs assessment. Communication and Reports included the project status of Safe Streets for All.

Action Items

5. Review/Approve Draft Amendments to FY 2024/25 – 2028/29 Transportation Improvement Program (TIP)

Angela Kaufman, Polk TPO Staff, presented the single amendment we received from the Florida Department of Transportation (FDOT). The amendment is minor in nature and consists of an increase in the project limits for a resurfacing project on I-4 between Galloway Road and US 98 in Lakeland.

Motion: Motioned to approve was made by Julie Womble, seconded by James Philips. Motion carried unanimously.

6. Review/Approve Draft FY 2025/26 – 2029/30 Transportation Improvement Program (TIP)

Angela Kaufman, Polk TPO Staff, presented the overview of Draft FY 2025/26 -2029/30 Transportation Improvement Program (TIP). Her presentation covered the different types of projects included in TIP and the amount of funding allocated to the projects. The Draft TIP consists of nearly \$2B worth of transportation investment in Polk County. The majority of this funding is provided by FDOT. She discussed the public comment period that was established for the Draft TIP and stated the TPO received 508 public comment surveys, 177 of those were related to US 27.

Motion: Motion to approve was made by Chuck Barmby, seconded by Jay Jarvis. Motion carried unanimously.

7. Review/Approve Draft 2025 Priority Transportation Projects

Ryan Kordek, Polk TPO Staff, provided a presentation and overview of the Draft priority transportation projects for 2025. He discussed the key themes going into this year's priorities. He emphasized the amount of investment by FDOT in resurfacing the state highways. The top priority road project this year is US 98 between Edgewood Drive and Main Street in Lakeland. State Road 60 in eastern Polk County is a freight priority and the TPO has submitted a grant application through the National Highway Freight Program in support of the project requesting funding for design and right-of-way funding. Staff is proposing to match the grant with \$2M in TMA-SU funds. He noted there was an additional SUN Trail project in Lakeland that was not included in the attachment that was distributed in the packet.

Motion: Motion to approve was made by Julie Womble, seconded by Ben Ziskal. Motion carried unanimously.

Presentation and Status Reports

8. FDOT Presentations of Advanced Air Mobility (AAM) and Congestion Management Multimodal Planning (C3MP)

Rohan Sadai, FDOT, presented and explained what Advanced Air Mobility (AAM) is and the covered some of the different technologies being utilized. AAM will use the existing airport, heliports and vertiports but will need electricity for charging. Mr. Sadai also mentioned several upcoming workshops for planning staff and elected/appointed officials.

Members of the committee asked about where AAM airports may be located.

Mr. Sadai also discussed FDOT District One's Congestion Management Multimodal Planning (C3MP) initiative to relieve congestion on the state highway system.

9. Envision 2050 Needs Assessment

William Roll, Kimley-Horn, provided a presentation of the goals for the LRTP, informing about the population growth, revenue forecast, and volume congestion now to 2050. Along with the committed and planned project for NE Polk improvements.

Ryan Kordek, TPO Staff, discussed key multimodal projects included in the Draft LRTP which consist of multi-use trails, bicycle and pedestrian facilities, and complete street needs.

Julia Davis, Polk TPO Staff, covered the major transit needs being considered as part of the Plan.

Mr. Kordek, concluded the presentation by discussing regional transit services included in the Plan such as the extension of the SunRail and the Brightline high speed rail between Orlando and Tampa in the I-4 corridor.

Communications and Reports

10. Safe Street for All – Project Status

Isai Chavez, Polk TPO Staff, provided an update on the stakeholder committee kick-off meeting that had 30 participants. He also mentioned FDOT's Best Foot Forward program had its first crosswalk enforcement which issued seven (7) warnings and 17 citations.

11. Committee Member Comments

There were no comments.

12. Adjournment – The meeting adjourned at 11:08 a.m. The next TAC Meeting is scheduled for July 24, 2025, and will also be held at the Polk County Administration Building Room 413.

Respectfully transcribed by KC Rivera, TPO Office Manager IV

Section 286.105, Florida Statutes, states that if a person decides to appeal any decision made by a board, agency or commission with respect to any matter considered at a meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

TPO Technical Advisory Committee (TAC)

Agenda Item 5.7/24/2025

Agenda Item

Review/Approve Amendments to FY 2025/26 - 2029/30 Transportation Improvement Program (TIP)

Presenter

Angela Kaufman, Polk TPO

Summary

TPO staff will introduce draft amendments to the current TIP requested by the Florida Department of Transportation (FDOT) and request the committee to make a recommendation to the TPO Board for Approval.

It is important projects appear in the TIP accurately in order to remain eligible for federal funding therefore the TPO is requested by FDOT to make amendments to the TIP several times a year as certain refinements to programmed projects are made.

A public hearing is scheduled for these items at the TPO Board meeting on August 28, 2025, and the board will hear public comments prior to taking action on these items.

Recommended Action

Recommend approval of Draft Amendments to the FY 2025/26 - 2029/30 TIP as presented.

Attachments

1. FDOT TIP Amendment Request Letter
2. Roll-Forward Report for Polk County



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 North Broadway Avenue
Bartow, FL 33830

JARED W. PERDUE, P.E.
SECRETARY

July 16, 2025

Mr. Ryan Kordek
Executive Director
Polk Transportation Planning Organization
Drawer TS05, P.O. Box 9005
Bartow, Florida 33831-9005

RE: Request for Amendments to the Polk Transportation Planning Organization (TPO) FY 2025/2026 through FY 2029/2030 Transportation Improvement Program (TIP)

Dear Mr. Kordek:

The purpose of this letter is to request the Polk TPO approve the following amendments to the TPO's Transportation Improvement Program (TIP) FY 2025/2026 through 2029/2030 at the August 28, 2025, meeting:

- Projects or project phases contained in the enclosed "roll-forward" report

These reports are provided annually to assist the Polk TPO in identifying projects that were not committed in the previous state fiscal year 2024 and have automatically rolled into state fiscal year 2025 of the FDOT work Program. Therefore, they must be included in the current TIP which will become effective October 1, 2025.

This amendment will ensure that year one of the TIP, adopted on June 12, 2025, will match year one of the FDOT Work Program and ensure authorization of federal funds for project implementation.

If you have any questions, please feel free to contact me at (863) 519-2394.

Sincerely,

Edith Perez

Edith Perez
Community Liaison

EDP:ep
Enclosure

cc: H. Wayne Gaither, FDOT
cc: Kristi Smith

www.fdot.gov

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POLK TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:197562 4		PROJECT DESCRIPTION:SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:16060000		PROJECT LENGTH: 3.143MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,767,633		0	0	0	0	0	0	4,767,633
DIH	100,909		1,355	0	0	0	0	0	102,264
DS	1,324,990		0	0	0	0	0	0	1,324,990
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	1,020,421		0	0	0	0	0	1,020,421
DIH	47		4,953	0	0	0	0	0	5,000
DS	0		16,968	0	0	0	0	0	16,968
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	24,959		0	0	0	0	0	0	24,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	778		0	0	0	0	0	0	778
TOTAL 197562 4	6,219,316	1,043,697	0	0	0	0	0	0	7,263,013
TOTAL PROJECT:	6,219,316	1,043,697	0	0	0	0	0	0	7,263,013

ITEM NUMBER:201214 8		PROJECT DESCRIPTION:I-4 (SR 400) WILDLIFE CROSSING EAST OF SR 33					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS		
ROADWAY ID:16320000		PROJECT LENGTH: .016MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	613		0	0	0	0	0	0	613
DS	275		0	0	0	0	0	0	275
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	4,060,347		0	0	0	0	0	0	4,060,347
DDR	23		0	0	0	0	0	0	23
DIH	26,285		1,856	0	0	0	0	0	28,141
DS	43,176		3,338,230	0	0	0	0	0	3,381,406
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	1,990,000		0	0	0	0	0	0	1,990,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,293		0	0	0	0	0	0	3,293
DIH	2,562		0	0	0	0	0	0	2,562
DS	5,017		34,500	0	0	0	0	0	39,517
MFF	19,466,508		0	0	0	0	0	0	19,466,508
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	15,000		0	0	0	0	0	0	15,000
TOTAL 201214 8	25,613,099	3,374,586	0	0	0	0	0	0	28,987,685
TOTAL PROJECT:	25,613,099	3,374,586	0	0	0	0	0	0	28,987,685

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS
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ITEM NUMBER:201217 8
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT CSX RAILROAD
COUNTY:POLK
PROJECT LENGTH: .004MI

SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	101	13,741	0	0	0	0	0	13,842
DDR	5,976	0	0	0	0	0	0	5,976
DS	27,151	0	0	0	0	0	0	27,151
NHPP	2,241,521	1	0	0	0	0	0	2,241,522
PKYI	3,463	0	0	0	0	0	0	3,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	75,419	0	0	0	0	0	0	75,419
DS	581,378	0	0	0	0	0	0	581,378
SIWR	7,889,032	0	0	0	0	0	0	7,889,032
STED	1,170,000	0	0	0	0	0	0	1,170,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	10,034,530	249,506	0	0	0	0	0	10,284,036
ACSA	284,533	0	0	0	0	0	0	284,533
DDR	5,322,038	0	0	0	0	0	0	5,322,038
DS	7,431,468	0	0	0	0	0	0	7,431,468
NHPP	21,198,617	0	0	0	0	0	0	21,198,617
PKYI	1,029	0	0	0	0	0	0	1,029
STED	3,296	0	0	0	0	0	0	3,296
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	1,125,000	0	0	0	0	0	1,125,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,493	0	0	0	0	0	0	4,493
NHPP	45,507	0	0	0	0	0	0	45,507
TOTAL 201217 8	56,319,552	1,388,248	0	0	0	0	0	57,707,800
TOTAL PROJECT:	56,319,552	1,388,248	0	0	0	0	0	57,707,800

ITEM NUMBER:410666 3
DISTRICT:01
ROADWAY ID:16280000

PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27
COUNTY:POLK
PROJECT LENGTH: 3.526MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	494	0	0	0	0	0	0	494
DDR	15,537	0	0	0	0	0	0	15,537
DIH	440,082	0	0	0	0	0	0	440,082
DS	222,424	0	0	0	0	0	0	222,424
EB	5,330,656	0	0	0	0	0	0	5,330,656
LF	16,000	0	0	0	0	0	0	16,000
SA	1,028,001	0	0	0	0	0	0	1,028,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,759,357	0	0	0	0	0	0	12,759,357
DIH	886,177	0	0	0	0	0	0	886,177
DS	5,436,477	0	0	0	0	0	0	5,436,477
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	88,168	0	0	0	0	0	0	88,168
DS	732,593	0	0	0	0	0	0	732,593
LF	4,106,119	0	0	0	0	0	0	4,106,119

HIGHWAYS									
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	45,774	3,991	0	0	0	0	0	0	49,765
DDR	2,193,153	0	0	0	0	0	0	0	2,193,153
DS	63,552	0	0	0	0	0	0	0	63,552
GFSU	8,690,629	0	0	0	0	0	0	0	8,690,629
LF	1,091,978	0	0	0	0	0	0	0	1,091,978
SA	178,306	0	0	0	0	0	0	0	178,306
SU	31,324,930	0	0	0	0	0	0	0	31,324,930
	2,842,279	0	0	0	0	0	0	0	2,842,279
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	15,477	0	0	0	0	0	0	0	15,477
DS	206,331	0	0	0	0	0	0	0	206,331
TOTAL 410666 3	77,714,494	3,991	0	0	0	0	0	0	77,718,485
TOTAL PROJECT:	77,714,494	3,991	0	0	0	0	0	0	77,718,485

ITEM NUMBER:413647 1
DISTRICT:01
ROADWAY ID:16090000

PROJECT DESCRIPTION:TOWN OF DUNDEE TSMCA
COUNTY:POLK
PROJECT LENGTH: 1.065MI

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF DUNDEE								
DDR	137,799	48,747	21,746	22,599	0	0	0	230,891
TOTAL 413647 1	137,799	48,747	21,746	22,599	0	0	0	230,891
TOTAL PROJECT:	137,799	48,747	21,746	22,599	0	0	0	230,891

ITEM NUMBER:419243 2
DISTRICT:01
ROADWAY ID:16170000

PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A
COUNTY:POLK
PROJECT LENGTH: 8.758MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	3,840,285	0	0	0	0	0	0	3,840,285
DIH	58,199	0	0	0	0	0	0	58,199
DS	34,859	0	0	0	0	0	0	34,859
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23	0	0	0	0	0	0	23
DIH	1,965	1,175	0	0	0	0	0	3,140
DS	4	0	0	0	0	0	0	4
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	0	0	0	550,000	550,000
DI	2,252	0	0	0	0	0	0	2,252
LF	0	0	0	0	0	0	300,000	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	350,000	0	0	0	0	0	0	350,000
TOTAL 419243 2	4,287,587	1,175	0	0	0	0	850,000	5,138,762

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:419243 3
DISTRICT:01
ROADWAY ID:16170000

PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE
COUNTY:POLK
PROJECT LENGTH: 4.920MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23	0	0	0	0	0	0	23
DI	2,973,144	0	0	0	0	0	0	2,973,144
DIH	69,552	1,080	0	0	0	0	0	70,632
DS	48,491	0	0	0	0	0	0	48,491
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	108	0	0	0	0	0	0	108
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	144,000	0	0	0	0	0	0	144,000
TOTAL 419243 3	3,235,318	1,080	0	0	0	0	0	3,236,398

ITEM NUMBER:419243 4
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) AT SR 60
COUNTY:POLK
PROJECT LENGTH: .909MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	3,700,000	0	0	3,700,000
DDR	33,163	0	0	0	0	0	0	33,163
DI	7,054,278	0	0	0	0	0	0	7,054,278
DIH	210,772	1,673	0	0	0	0	0	212,445
DS	202,011	0	0	0	0	0	0	202,011
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	496,005	0	0	0	0	0	0	496,005
BNIR	5,254,127	0	0	0	0	0	0	5,254,127
DDR	3,517,915	0	0	0	0	0	0	3,517,915
DIH	303,785	0	0	0	0	0	0	303,785
DS	21,643	0	0	0	0	0	0	21,643
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	233,052	0	0	0	0	0	0	233,052
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	424,064	0	0	0	0	0	0	424,064
DDR	4,505,691	0	0	0	0	0	0	4,505,691
DS	325,934	0	0	0	0	0	0	325,934
GFSA	4,848,187	0	0	0	0	0	0	4,848,187
NHPP	43,228,416	0	0	0	0	0	0	43,228,416
PKYI	122	0	0	0	0	0	0	122
SA	788,441	2	0	0	0	0	0	788,443
SU	1,425,629	0	0	0	0	0	0	1,425,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	97,102	0	0	0	0	0	0	97,102
SIWR	28,426	0	0	0	0	0	0	28,426
TOTAL 419243 4	72,998,763	1,675	0	0	3,700,000	0	0	76,700,438
TOTAL PROJECT:	80,521,668	3,930	0	0	3,700,000	0	850,000	85,075,598

HIGHWAYS
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ITEM NUMBER:430185 3
DISTRICT:01
ROADWAY ID:16070000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION
COUNTY:POLK
PROJECT LENGTH: 3.765MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613		0	0	0		0	613
DS	105,032		0	0	0		0	105,032
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,828,912	1,815,737	0	0	0		0	4,644,649
DDR	184		0	0	0		0	184
DI	2,891	94,070	0	0	0		0	96,961
DIH	219,993	3,149	0	0	0		0	223,142
DS	6,252	0	0	0	0		0	6,252
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	321,558	321,558	0	0	0		0	643,116
LF	5,369,054	536,907	0	0	0		0	5,905,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	10,000,000	0	0	0	0		0	10,000,000
CD23	3,998,157	1,843	0	0	0		0	4,000,000
DDR	112,380	50,000	0	0	0		0	162,380
DIH	87,892	0	0	0	0		0	87,892
DS	335,841	0	0	0	0		0	335,841
LF	268,453	0	0	0	0		0	268,453
MFF	110,965,501	0	0	0	0		0	110,965,501
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35,000	0	0	0	0		0	35,000
GFSU	1,398,014	0	0	0	0		0	1,398,014
TOTAL 430185 3	136,055,727	2,823,264	0	0	0		0	138,878,991

ITEM NUMBER:430185 4
DISTRICT:01
ROADWAY ID:16070000

PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S
COUNTY:POLK
PROJECT LENGTH: 2.528MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,086		0	0	0		0	1,086
DS	888		0	0	0		0	888
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	746,207	0	0	0	0		0	746,207
ARTW	2,000	0	0	0	0		0	2,000
DDR	730,592	0	0	0	0		0	730,592
DIH	35,167	0	0	0	0		0	35,167
DS	1,766	0	0	0	0		0	1,766
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,719,575	271,959	0	0	0		0	2,991,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	9,000,000	0	0	0	0		0	9,000,000
DDR	8,860	0	0	0	0		0	8,860
DIH	1,514	999	0	0	0		0	2,513
DS	9,044	0	0	0	0		0	9,044
LF	3,160,696	0	0	0	0		0	3,160,696
MFF	24,090,327	0	0	0	0		0	24,090,327
SIBF	6,232,824	0	0	0	0		0	6,232,824
TOTAL 430185 4	46,740,546	272,958	0	0	0		0	47,013,504

PAGE 6	FLORIDA DEPARTMENT OF TRANSPORTATION						DATE RUN: 07/07/2025		
POLK TPO	OFFICE OF WORK PROGRAM						TIME RUN: 11.31.23		
	MPO ROLLFORWARD REPORT						MBRMPOTP		
	=====								
	HIGHWAYS								
	=====								
ITEM NUMBER:430185 5	PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT						*SIS*		
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:INTERCHANGE - ADD LANES		
ROADWAY ID:16320000	PROJECT LENGTH: .650MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1		
	FUND	LESS					GREATER		
	CODE	THAN	2026	2027	2028	2029	2030	THAN	ALL
		2026						2030	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	156,214	0	0	0	0	0	0	0	156,214
DIH	26,976	9,633	0	0	0	0	0	0	36,609
DS	232,890	0	0	0	0	0	0	0	232,890
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,607,196	0	0	0	0	0	0	0	2,607,196
DIS	1,844,162	0	0	0	0	0	0	0	1,844,162
STED	1,505,691	0	0	0	0	0	0	0	1,505,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	187	4,943	0	0	0	0	0	0	5,130
TOTAL 430185 5	6,373,316	14,576	0	0	0	0	0	0	6,387,892
TOTAL PROJECT:	189,169,589	3,110,798	0	0	0	0	0	0	192,280,387
ITEM NUMBER:431376 1	PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD)						*SIS*		
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:RESURFACING		
ROADWAY ID:16320000	PROJECT LENGTH: 8.996MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
	FUND	LESS							
	CODE	THAN	2026	2027	2028	2029	2030	GREATER	ALL
		2026						THAN	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	69,510	0	0	0	0	0	0	0	69,510
NHPP	146,415	0	0	0	0	0	0	0	146,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	254,742	0	0	0	0	0	0	0	254,742
DDR	1,633,454	0	0	0	0	0	0	0	1,633,454
DS	20,411	0	0	0	0	0	0	0	20,411
NHPP	10,682,568	4,966	0	0	0	0	0	0	10,687,534
SA	1,150,907	0	0	0	0	0	0	0	1,150,907
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	23,805	0	0	0	0	0	0	0	23,805
TOTAL 431376 1	13,981,812	4,966	0	0	0	0	0	0	13,986,778
TOTAL PROJECT:	13,981,812	4,966	0	0	0	0	0	0	13,986,778
ITEM NUMBER:431775 1	PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE						*SIS*		
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:16320000	PROJECT LENGTH: 28.000MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
	FUND	LESS							
	CODE	THAN	2026	2027	2028	2029	2030	GREATER	ALL
		2026						THAN	YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,169,021	0	0	0	0	0	0	0	1,169,021
DIH	0	1,000	0	0	0	0	0	0	1,000
DS	85,959	0	0	0	0	0	0	0	85,959
TOTAL 431775 1	1,254,980	1,000	0	0	0	0	0	0	1,255,980
TOTAL PROJECT:	1,254,980	1,000	0	0	0	0	0	0	1,255,980

HIGHWAYS
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ITEM NUMBER:433268 1		PROJECT DESCRIPTION:FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:16060000		PROJECT LENGTH: .946MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	33,121	977	0	0	0	0	0	0	34,098
DIH	2,991	0	0	0	0	0	0	0	2,991
DS	1,138	0	0	0	0	0	0	0	1,138
PKYI	8,830	0	0	0	0	0	0	0	8,830
SA	8,000	0	0	0	0	0	0	0	8,000
TALU	907,576	0	0	0	0	0	0	0	907,576
TOTAL 433268 1	961,656	977	0	0	0	0	0	0	962,633
TOTAL PROJECT:	961,656	977	0	0	0	0	0	0	962,633

ITEM NUMBER:434886 2		PROJECT DESCRIPTION:SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR)					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BRIDGE REPLACEMENT		
ROADWAY ID:16040000		PROJECT LENGTH: .453MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	2,549,287	409	0	0	0	0	0	0	2,549,696
DDR	61,994	0	0	0	0	0	0	0	61,994
DS	23,288	0	0	0	0	0	0	0	23,288
SA	14,726	20,274	0	0	0	0	0	0	35,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	112,627	0	0	0	0	0	0	0	112,627
DIH	96,499	0	0	0	0	0	0	0	96,499
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LFU	1,220,000	0	0	0	0	0	0	0	1,220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	18,187,091	0	0	0	0	0	0	0	18,187,091
DDR	40,195	0	0	0	0	0	0	0	40,195
DIH	139,812	0	0	0	0	0	0	0	139,812
DS	873,957	330	0	0	0	0	0	0	874,287
TOTAL 434886 2	23,319,476	21,013	0	0	0	0	0	0	23,340,489
TOTAL PROJECT:	23,319,476	21,013	0	0	0	0	0	0	23,340,489

ITEM NUMBER:435094 2		PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK		
ROADWAY ID:16900006		PROJECT LENGTH: .495MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	138,583	0	0	0	0	0	0	0	138,583
DS	102,762	0	0	0	0	0	0	0	102,762
SA	2,000	0	0	0	0	0	0	0	2,000
SU	1,049,717	3,291	0	0	0	0	0	0	1,053,008
TALU	70,085	0	0	0	0	0	0	0	70,085
TOTAL 435094 2	1,363,147	3,291	0	0	0	0	0	0	1,366,438
TOTAL PROJECT:	1,363,147	3,291	0	0	0	0	0	0	1,366,438

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:435391 2
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY
COUNTY:POLK
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
ACSU	326,598	0	0	0	0	0	0	326,598
ARPI	460,333	0	0	0	0	0	0	460,333
SU	20,000	0	0	0	0	0	0	20,000
TALT	0	1,000	0	0	0	0	0	1,000
TALU	1,193,404	0	0	0	0	0	0	1,193,404
TOTAL 435391 2	2,000,335	1,000	0	0	0	0	0	2,001,335
TOTAL PROJECT:	2,000,335	1,000	0	0	0	0	0	2,001,335

ITEM NUMBER:436672 1
DISTRICT:01
ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD
COUNTY:POLK
PROJECT LENGTH: 3.382MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	15,403	0	0	0	0	0	0	15,403
GFSU	301,111	0	0	0	0	0	0	301,111
SU	2,764,047	559	0	0	0	0	0	2,764,606
TOTAL 436672 1	3,080,561	559	0	0	0	0	0	3,081,120
TOTAL PROJECT:	3,080,561	559	0	0	0	0	0	3,081,120

ITEM NUMBER:438013 1
DISTRICT:01
ROADWAY ID:16011000

PROJECT DESCRIPTION:SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD
COUNTY:POLK
PROJECT LENGTH: 1.956MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,322	0	0	0	0	0	0	9,322
DIH	245,576	1,449	0	0	0	0	0	247,025
DS	230,258	0	0	0	0	0	0	230,258
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	108,429	0	0	0	0	0	0	108,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARDR	759,676	0	0	0	0	0	0	759,676
DDR	4,894,745	0	0	0	0	0	0	4,894,745
DIH	3,604	1,396	0	0	0	0	0	5,000
DS	694,205	0	0	0	0	0	0	694,205
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,000	0	0	0	0	0	0	10,000
TALT	0	50,000	0	0	0	0	0	50,000
TOTAL 438013 1	6,955,815	52,845	0	0	0	0	0	7,008,660
TOTAL PROJECT:	6,955,815	52,845	0	0	0	0	0	7,008,660

PAGE	9	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =====						DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP	
POLK TPO		HIGHWAYS =====							
ITEM NUMBER:438265 1		PROJECT DESCRIPTION:SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:SIDEWALK	
ROADWAY ID:16000000		PROJECT LENGTH: .330MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN									
SU	122,843		0	0	0	0	0	0	122,843
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,907		0	0	0	0	0	0	1,907
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN									
ACSU	652,216		0	0	0	0	0	0	652,216
SU	413,103		0	0	0	0	0	0	413,103
TALU	233,257		0	0	0	0	0	0	233,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0		911	0	0	0	0	0	911
TOTAL 438265 1	1,423,326		911	0	0	0	0	0	1,424,237
TOTAL PROJECT:	1,423,326		911	0	0	0	0	0	1,424,237
ITEM NUMBER:438269 1		PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:SIDEWALK	
ROADWAY ID:16840000		PROJECT LENGTH: .389MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	202,868		0	0	0	0	0	0	202,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	4,183		0	0	0	0	0	0	4,183
SU	396,913		960	0	0	0	0	0	397,873
TOTAL 438269 1	603,964		960	0	0	0	0	0	604,924
TOTAL PROJECT:	603,964		960	0	0	0	0	0	604,924
ITEM NUMBER:439436 1		PROJECT DESCRIPTION:SR 37 FROM IMPERIAL BLVD TO GLENDALE ST						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:RESURFACING	
ROADWAY ID:16250000		PROJECT LENGTH: .431MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	223,500		0	0	0	0	0	0	223,500
DS	35,599		0	0	0	0	0	0	35,599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,222,846		0	0	0	0	0	0	1,222,846
DIH	33,035		8,150	0	0	0	0	0	41,185
DS	108,446		0	0	0	0	0	0	108,446
HSP	148,976		0	0	0	0	0	0	148,976
SA	815,113		0	0	0	0	0	0	815,113
TOTAL 439436 1	2,587,515		8,150	0	0	0	0	0	2,595,665
TOTAL PROJECT:	2,587,515		8,150	0	0	0	0	0	2,595,665

HIGHWAYS
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ITEM NUMBER:440224 1		PROJECT DESCRIPTION:US 98 COMMUNICATION SYSTEM					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	777	0	0	0	0	0	0	777
DITS	126,628	0	0	0	0	0	0	126,628
DS	1,726	0	0	0	0	0	0	1,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	272	728	0	0	0	0	0	1,000
DITS	409,825	0	0	0	0	0	0	409,825
DS	144,125	0	0	0	0	0	0	144,125
TOTAL 440224 1	683,353	728	0	0	0	0	0	684,081
TOTAL PROJECT:	683,353	728	0	0	0	0	0	684,081

ITEM NUMBER:440272 1		PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	220,080	13,086	0	0	0	0	0	233,166
<hr/>								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	28,239	0	0	0	0	0	0	28,239
DS	15,010	19,990	0	0	0	0	0	35,000
<hr/>								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GRTR	0	500,000	0	0	0	0	0	500,000
<hr/>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GRTR	0	11,297,977	0	0	0	0	0	11,297,977
LF	0	945,492	0	0	0	0	0	945,492
<hr/>								
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	95,000	0	0	0	0	0	95,000
TOTAL 440272 1	263,329	12,871,545	0	0	0	0	0	13,134,874
TOTAL PROJECT:	263,329	12,871,545	0	0	0	0	0	13,134,874

ITEM NUMBER:440274 2		PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO N CRYSTAL LAKE DRIVE					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:16006000		PROJECT LENGTH: 1.393MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,090	0	0	0	0	0	0	2,090
DIH	20,970	931	0	0	0	0	0	21,901
DS	2,759,444	0	0	0	0	0	0	2,759,444
LF	0	300,000	0	0	0	0	0	300,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,000	0	0	0	0	0	0	75,000

HIGHWAYS									
=====									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	71,908	0	0	0	0	0	0	0	71,908
DS	1,297	0	0	0	0	0	0	0	1,297
TOTAL 440274 2	2,930,709	300,931	0	0	0	0	0	0	3,231,640
TOTAL PROJECT:	2,930,709	300,931	0	0	0	0	0	0	3,231,640

ITEM NUMBER:440275 1
DISTRICT:01
EX DESC:LAP AGREEMENT WITH POLK COUNTY

PROJECT DESCRIPTION:INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE
COUNTY:POLK

TYPE OF WORK:BIKE PATH/TRAIL

NON-SIS

ROADWAY ID:			PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	967	0	0	0	0	0	0	0	967
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
SU	180,092	0	0	0	0	0	0	0	180,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	229	579	0	0	0	0	0	0	808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
ACSU	326,665	0	0	0	0	0	0	0	326,665
SU	851,240	0	0	0	0	0	0	0	851,240
TOTAL 440275 1	1,359,193	579	0	0	0	0	0	0	1,359,772
TOTAL PROJECT:	1,359,193	579	0	0	0	0	0	0	1,359,772

ITEM NUMBER:440278 1
DISTRICT:01
ROADWAY ID:16590000

PROJECT DESCRIPTION:CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT
COUNTY:POLK
PROJECT LENGTH: .001MI

TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFSU	1,034	0	0	0	0	0	0	0	1,034
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
GFSU	109,711	0	0	0	0	0	0	0	109,711
SU	1,000	0	0	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	253	600	0	0	0	0	0	0	853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
GFSU	250,057	0	0	0	0	0	0	0	250,057
SU	487,696	0	0	0	0	0	0	0	487,696
TOTAL 440278 1	849,751	600	0	0	0	0	0	0	850,351
TOTAL PROJECT:	849,751	600	0	0	0	0	0	0	850,351

HIGHWAYS
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ITEM NUMBER:440339 1		PROJECT DESCRIPTION:SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK		
ROADWAY ID:16030000		PROJECT LENGTH: 1.474MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	61,297	1,733	0	0	0	0	0	0	63,030
DDR	4,214	0	0	0	0	0	0	0	4,214
DS	117,026	0	0	0	0	0	0	0	117,026
SU	370,991	0	0	0	0	0	0	0	370,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	188,754	0	0	0	0	0	0	0	188,754
DS	4,699	0	0	0	0	0	0	0	4,699
SU	3,104,505	0	0	0	0	0	0	0	3,104,505
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	18,233	0	0	0	0	0	0	0	18,233
TOTAL 440339 1	3,869,719	1,733	0	0	0	0	0	0	3,871,452
TOTAL PROJECT:	3,869,719	1,733	0	0	0	0	0	0	3,871,452

ITEM NUMBER:440347 1		PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK		
ROADWAY ID:16090000		PROJECT LENGTH: 1.080MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	63,058	0	0	0	0	0	0	0	63,058
DS	40,271	0	0	0	0	0	0	0	40,271
SU	234,613	7,028	0	0	0	0	0	0	241,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	86,984	0	0	0	0	0	0	0	86,984
DIH	146	0	0	0	0	0	0	0	146
DS	81,446	0	0	0	0	0	0	0	81,446
SA	610,815	0	0	0	0	0	0	0	610,815
TOTAL 440347 1	1,117,333	7,028	0	0	0	0	0	0	1,124,361
TOTAL PROJECT:	1,117,333	7,028	0	0	0	0	0	0	1,124,361

ITEM NUMBER:440444 1		PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.		
ROADWAY ID:16070000		PROJECT LENGTH: 1.130MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	58,776	0	0	0	0	0	0	0	58,776
DS	66,831	0	0	0	0	0	0	0	66,831
SA	1,425,979	0	0	0	0	0	0	0	1,425,979
SU	923,513	13,870	0	0	0	0	0	0	937,383
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	4,479,625	644,321	0	0	0	0	0	0	5,123,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	2,526,585	0	0	0	0	0	0	0	2,526,585

HIGHWAYS									
ACSU	6,592,429	0	0	0	0	0	0	0	6,592,429
DDR	61,156	0	0	0	0	0	0	0	61,156
DS	3,634,637	0	0	0	0	0	0	0	3,634,637
LF	223,982	0	0	0	0	0	0	0	223,982
PROT	3,176,138	47,349	0	0	0	0	0	0	3,223,487
SA	5,898,879	0	0	0	0	0	0	0	5,898,879
SU	3,170,482	8,195	0	0	0	0	0	0	3,178,677
TALT	712,043	192,130	0	0	0	0	0	0	904,173
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	25,718	0	0	0	0	0	0	0	25,718
TOTAL 440444 1	32,976,773	905,865	0	0	0	0	0	0	33,882,638
TOTAL PROJECT:	32,976,773	905,865	0	0	0	0	0	0	33,882,638

ITEM NUMBER:441164 1		PROJECT DESCRIPTION:POLK COUNTY REST AREA					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:REST AREA		
ROADWAY ID:16320000		PROJECT LENGTH: .806MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000	0	0	0	0	0	0	1,000
DRA	389,290	0	0	0	0	0	0	0	389,290
TOTAL 441164 1	389,290	1,000	0	0	0	0	0	0	390,290
TOTAL PROJECT:	389,290	1,000	0	0	0	0	0	0	390,290

ITEM NUMBER:441481 1		PROJECT DESCRIPTION:CRYSTAL LAKE ELEMENTARY					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T	426	0	0	0	0	0	0	0	426
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
SR2T	68,959	0	0	0	0	0	0	0	68,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T	0	632	0	0	0	0	0	0	632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
SR2T	418,014	0	0	0	0	0	0	0	418,014
TOTAL 441481 1	487,399	632	0	0	0	0	0	0	488,031
TOTAL PROJECT:	487,399	632	0	0	0	0	0	0	488,031

ITEM NUMBER:441556 1		PROJECT DESCRIPTION:SR 517 (US 92) FROM US 92 (SR 600) TO SR 546					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING		
ROADWAY ID:16100001		PROJECT LENGTH: .871MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,315	0	0	0	0	0	0	0	5,315
DIH	167,008	0	0	0	0	0	0	0	167,008
DS	53,755	0	0	0	0	0	0	0	53,755

HIGHWAYS									
=====									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	2,519	3,854	0	0	0	0	0	0	6,373
DDR	1,020,742	0	0	0	0	0	0	0	1,020,742
DIH	82,594	2,946	0	0	0	0	0	0	85,540
DS	11,838	0	0	0	0	0	0	0	11,838
SA	904,139	0	0	0	0	0	0	0	904,139
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	9,410	0	0	0	0	0	0	0	9,410
TOTAL 441556 1	2,257,320	6,800	0	0	0	0	0	0	2,264,120
TOTAL PROJECT:	2,257,320	6,800	0	0	0	0	0	0	2,264,120

ITEM NUMBER:441557 1		PROJECT DESCRIPTION:SR 17 FROM S. OF LAKE TRASK RD TO OLD SCENIC HIGHWAY					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING		
ROADWAY ID:16090000		PROJECT LENGTH: .914MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	19,476	0	0	0	0	0	0	0	19,476
DS	198,804	0	0	0	0	0	0	0	198,804
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,090,345	0	0	0	0	0	0	0	1,090,345
DIH	13,315	4,420	0	0	0	0	0	0	17,735
DS	70,070	0	0	0	0	0	0	0	70,070
TOTAL 441557 1	1,392,010	4,420	0	0	0	0	0	0	1,396,430
TOTAL PROJECT:	1,392,010	4,420	0	0	0	0	0	0	1,396,430

ITEM NUMBER:441906 1		PROJECT DESCRIPTION:AVE K NE COMPLETE ST FROM E LAKE SILVER DR TO E LAKE MARTHA DR					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BIKE LANE/SIDEWALK		
ROADWAY ID:16000161		PROJECT LENGTH: .386MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN									
ACSU	0	1,000	0	0	0	0	0	0	1,000
LF	100,000	0	0	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN									
SU	1,301,253	0	0	0	0	0	0	0	1,301,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	747	0	0	0	0	0	0	747
TOTAL 441906 1	1,401,253	1,747	0	0	0	0	0	0	1,403,000
TOTAL PROJECT:	1,401,253	1,747	0	0	0	0	0	0	1,403,000

ITEM NUMBER:441983 1		PROJECT DESCRIPTION:SR 600 (US 92) FROM FISH HATCHERY ROAD TO REYNOLDS RD					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING		
ROADWAY ID:16020000		PROJECT LENGTH: .543MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	881,344	0	0	0	0	0	0	0	881,344
DIH	39,272	0	0	0	0	0	0	0	39,272

POLK TPO

HIGHWAYS								
=====								
DS	731	0	0	0	0	0	0	731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	80,000	0	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,212,749	0	0	0	0	0	0	1,212,749
DIH	17,557	3,260	0	0	0	0	0	20,817
DS	1,083,016	0	0	0	0	0	0	1,083,016
TOTAL 441983 1	3,314,669	3,260	0	0	0	0	0	3,317,929
TOTAL PROJECT:	3,314,669	3,260	0	0	0	0	0	3,317,929

ITEM NUMBER:442107 1		PROJECT DESCRIPTION:SR 555 (US 17) COMMUNICATIONS ERNEST SMITH BLVD TO SPIRIT LAKE RD					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:16030000		PROJECT LENGTH: 3.250MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	19,268	0	0	0	0	0	0	19,268
DS	11,562	0	0	0	0	0	0	11,562
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,801	0	0	0	0	0	0	9,801
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,849	0	0	0	0	0	0	58,849
DIH	11,958	4,816	0	0	0	0	0	16,774
DITS	397,809	0	0	0	0	0	0	397,809
DS	2,716	0	0	0	0	0	0	2,716
TOTAL 442107 1	511,963	4,816	0	0	0	0	0	516,779

ITEM NUMBER:442107 2		PROJECT DESCRIPTION:POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:16000243		PROJECT LENGTH: 1.030MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	311,085	2,510	0	0	0	0	0	313,595
DDR	13,391	0	0	0	0	0	0	13,391
TOTAL 442107 2	324,476	2,510	0	0	0	0	0	326,986
TOTAL PROJECT:	836,439	7,326	0	0	0	0	0	843,765

ITEM NUMBER:442333 1		PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK	
ROADWAY ID:16050000		PROJECT LENGTH: .517MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	535	0	0	0	0	0	0	535
DS	81,796	0	0	0	0	0	0	81,796
SU	220,307	0	0	0	0	0	0	220,307
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,761	0	0	0	0	0	0	8,761
DS	9,977	0	0	0	0	0	0	9,977
SA	388,711	0	0	0	0	0	0	388,711

HIGHWAYS								
=====								
SU	812,202	12,153	0	0	0	0	0	824,355
TOTAL 442333 1	1,522,289	12,153	0	0	0	0	0	1,534,442
TOTAL PROJECT:	1,522,289	12,153	0	0	0	0	0	1,534,442

ITEM NUMBER:444275 1		PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	85,096	0	0	0	0	0	0	85,096
SA	1,480	520	0	0	0	0	0	2,000
SR2T	59,443	0	0	0	0	0	0	59,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	26,980	0	0	0	0	0	0	26,980
SR2T	59,443	0	0	0	0	0	0	59,443
TOTAL 444275 1	232,442	520	0	0	0	0	0	232,962
TOTAL PROJECT:	232,442	520	0	0	0	0	0	232,962

ITEM NUMBER:444313 1		PROJECT DESCRIPTION:SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16090000		PROJECT LENGTH: .877MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	78,151	0	0	0	0	0	0	78,151
DIH	238,211	0	0	0	0	0	0	238,211
DS	126,052	0	0	0	0	0	0	126,052
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	200,000	0	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	180,174	0	0	0	0	0	0	180,174
DDR	1,044,177	0	0	0	0	0	0	1,044,177
DIH	14,389	1,297	0	0	0	0	0	15,686
DS	1,516,783	0	0	0	0	0	0	1,516,783
PROT	233,986	35,402	0	0	0	0	0	269,388
TOTAL 444313 1	3,631,923	36,699	0	0	0	0	0	3,668,622
TOTAL PROJECT:	3,631,923	36,699	0	0	0	0	0	3,668,622

ITEM NUMBER:444393 1		PROJECT DESCRIPTION:SR 600 (US 92) FROM EAST OF SR 570 TO FLEA MARKET ENTRANCE					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:16020000		PROJECT LENGTH: .632MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	111	0	0	0	0	0	0	111
DIH	58,130	4,677	0	0	0	0	0	62,807
DS	82,025	0	0	0	0	0	0	82,025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,027	0	0	0	0	0	0	3,027

HIGHWAYS								
=====								
DIH	10,315	0	0	0	0	0	0	10,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	422,952	0	0	0	0	0	0	422,952
DIH	16,728	2,498	0	0	0	0	0	19,226
DS	355,728	0	0	0	0	0	0	355,728
TOTAL 444393 1	949,016	7,175	0	0	0	0	0	956,191
TOTAL PROJECT:	949,016	7,175	0	0	0	0	0	956,191

ITEM NUMBER:444625 1		PROJECT DESCRIPTION:SR 600 (US 17/92) FROM US 27 TO CR 54 WIDENING					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:FEASIBILITY STUDY	
ROADWAY ID:16050000		PROJECT LENGTH: 11.576MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	249,968	0	0	0	0	0	0	249,968
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 444625 1	249,968	1,000	0	0	0	0	0	250,968
TOTAL PROJECT:	249,968	1,000	0	0	0	0	0	250,968

ITEM NUMBER:444627 2		PROJECT DESCRIPTION:SR 37 FROM ARIANA ST TO LIME ST					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:16250000		PROJECT LENGTH: .623MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,398	7,554	0	0	0	0	0	13,952
DS	291	0	0	0	0	0	0	291
LF	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,650,000	0	0	0	0	0	1,650,000
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,128	0	0	0	0	0	0	4,128
DIH	0	1,030	0	0	0	0	0	1,030
DS	3,377	0	0	0	0	0	0	3,377
TOTAL 444627 2	1,514,194	1,659,584	0	0	0	0	0	3,173,778
TOTAL PROJECT:	1,514,194	1,659,584	0	0	0	0	0	3,173,778

ITEM NUMBER:444906 1		PROJECT DESCRIPTION:SR 572 (DRANE FIELD ROAD) AT WARING ROAD					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUNDBOUT	
ROADWAY ID:16011000		PROJECT LENGTH: .372MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,472	0	0	0	0	0	0	42,472
DIH	48,874	249	0	0	0	0	0	49,123
DS	1,339,525	0	0	0	0	0	0	1,339,525
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,689,858	76,027	0	0	0	0	0	1,765,885
DIH	146,551	757	0	0	0	0	0	147,308

HIGHWAYS								
=====								
DS	2,202,198	233,480	0	0	0	0	0	2,435,678
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	796,672	127,811	0	0	0	0	0	924,483
LF	317,066	262,142	0	0	0	0	0	579,208
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,051,073	0	0	0	0	0	0	4,051,073
DIH	36,392	0	0	0	0	0	0	36,392
DS	3,127,049	0	0	0	0	0	0	3,127,049
LF	30,413	0	0	0	0	0	0	30,413
TOTAL 444906 1	13,828,143	700,466	0	0	0	0	0	14,528,609
TOTAL PROJECT:	13,828,143	700,466	0	0	0	0	0	14,528,609

ITEM NUMBER:445142 1		PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16030000		PROJECT LENGTH: 3.181MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	351,096	0	0	0	0	0	0	351,096
DDR	15,205	0	0	0	0	0	0	15,205
DIH	38,776	0	0	0	0	0	0	38,776
DS	140,060	0	0	0	0	0	0	140,060
SA	172,962	0	0	0	0	0	0	172,962
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	8,613	0	0	0	0	0	0	8,613
DDR	531,030	0	0	0	0	0	0	531,030
DIH	27,241	3,577	0	0	0	0	0	30,818
DS	163,462	0	0	0	0	0	0	163,462
SA	6,136,205	0	0	0	0	0	0	6,136,205
TOTAL 445142 1	7,584,650	3,577	0	0	0	0	0	7,588,227
TOTAL PROJECT:	7,584,650	3,577	0	0	0	0	0	7,588,227

ITEM NUMBER:445143 2		PROJECT DESCRIPTION:CR 557 FROM US 17 (SR 92) TO I-4					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:16290000		PROJECT LENGTH: 6.236MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
CIGP	0	2,834,812	0	0	0	0	0	2,834,812
LF	0	61,165,188	0	0	0	0	0	61,165,188
TOTAL 445143 2	0	64,000,000	0	0	0	0	0	64,000,000
TOTAL PROJECT:	0	64,000,000	0	0	0	0	0	64,000,000

ITEM NUMBER:445406 1		PROJECT DESCRIPTION:SR 35 (US 17) FROM S OF LUNN ROAD TO N OF 9TH STREET NW					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16030000		PROJECT LENGTH: 2.017MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	877	0	0	0	0	0	0	877
DIH	1,955	234	0	0	0	0	0	2,189

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	HIGHWAYS							
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DS	901	0	0	0	0	0	0	901
TOTAL 445406 1	3,733	234	0	0	0	0	0	3,967
TOTAL PROJECT:	3,733	234	0	0	0	0	0	3,967

ITEM NUMBER:445438 1		PROJECT DESCRIPTION:SR 37 AT CR 640				*NON-SIS*		
DISTRICT:01		COUNTY:POLK				TYPE OF WORK:ROUNDAABOUT		
ROADWAY ID:16250000		PROJECT LENGTH: .370MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,142,084	0	0	0	0	0	0	1,142,084
DDR	20,140	0	0	0	0	0	0	20,140
DIH	43,820	5,775	0	0	0	0	0	49,595
DS	16,419	0	0	0	0	0	0	16,419
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,873	57,350	0	0	0	0	0	295,223
DIH	77,864	0	0	0	0	0	0	77,864
DS	214,117	75,394	0	0	0	0	0	289,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,423	0	0	0	0	0	0	6,423
DS	14,897	0	0	0	0	0	0	14,897
TOTAL 445438 1	1,773,637	138,519	0	0	0	0	0	1,912,156
TOTAL PROJECT:	1,773,637	138,519	0	0	0	0	0	1,912,156

ITEM NUMBER:445467 1		PROJECT DESCRIPTION:SR 60 FROM CR 555 TO BROADWAY AVE				*SIS*		
DISTRICT:01		COUNTY:POLK				TYPE OF WORK:RESURFACING		
ROADWAY ID:16261000		PROJECT LENGTH: 1.084MI				LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,125	0	0	0	0	0	0	25,125
DIH	10,074	709	0	0	0	0	0	10,783
DS	602,557	0	0	0	0	0	0	602,557
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,474	0	0	0	0	0	0	41,474
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,759,646	0	0	0	0	0	0	2,759,646
DDR	538,074	0	0	0	0	0	0	538,074
DIH	21,505	0	0	0	0	0	0	21,505
DS	1,596,282	0	0	0	0	0	0	1,596,282
LF	12,500	0	0	0	0	0	0	12,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	8,072	0	0	0	0	0	0	8,072
TOTAL 445467 1	5,615,309	709	0	0	0	0	0	5,616,018
TOTAL PROJECT:	5,615,309	709	0	0	0	0	0	5,616,018

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DATE RUN: 07/07/2025

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MBRMPOTP

HIGHWAYS
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ITEM NUMBER:445468 1
DISTRICT:01
ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 700/35 (US 98) FROM S OF GRIFFIN RD (CR 582) TO SHARON DR
COUNTY:POLK
PROJECT LENGTH: 1.005MI

NON-SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,036,574		0	0	0	0	0	1,036,574
DIH	8,870	1,005	0	0	0	0	0	9,875
DS	219,679	0	0	0	0	0	0	219,679
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,167,403		0	0	0	0	0	2,167,403
DIH	36,762	3,238	0	0	0	0	0	40,000
DS	10,299,065	0	0	0	0	0	0	10,299,065
PROT	1,710,934	0	0	0	0	0	0	1,710,934
SA	0	80,000	0	0	0	0	0	80,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,517	0	0	0	0	0	0	14,517
TOTAL 445468 1	15,493,804	84,243	0	0	0	0	0	15,578,047
TOTAL PROJECT:	15,493,804	84,243	0	0	0	0	0	15,578,047

ITEM NUMBER:445927 1
DISTRICT:01
ROADWAY ID:16060000

PROJECT DESCRIPTION:SR 35 (US 98) FROM COLBERT RD TO COLBERT RD
COUNTY:POLK
PROJECT LENGTH: .075MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,652	0	0	0	0	0	0	1,652
DIH	7,652	0	0	0	0	0	0	7,652
DS	5,602	0	0	0	0	0	0	5,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,281,237	0	0	0	0	0	0	1,281,237
DIH	105,824	2,625	0	0	0	0	0	108,449
DS	1,373	0	0	0	0	0	0	1,373
TOTAL 445927 1	1,403,340	2,625	0	0	0	0	0	1,405,965
TOTAL PROJECT:	1,403,340	2,625	0	0	0	0	0	1,405,965

ITEM NUMBER:446294 1
DISTRICT:01
ROADWAY ID:16900116

PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY
COUNTY:POLK
PROJECT LENGTH: .120MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
ACSU	45,537	0	0	0	0	0	0	45,537
SU	2,328,997	0	0	0	0	0	0	2,328,997
TALU	853,908	1,002	0	0	0	0	0	854,910
TOTAL 446294 1	3,228,442	1,002	0	0	0	0	0	3,229,444
TOTAL PROJECT:	3,228,442	1,002	0	0	0	0	0	3,229,444

HIGHWAYS
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ITEM NUMBER:446318 1		PROJECT DESCRIPTION:CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:16000000		PROJECT LENGTH: .850MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND									
SU	65,054	0	0	0	0	0	0	65,054	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	1,792	0	0	0	0	0	1,792	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND									
LF	0	115,000	0	0	0	0	0	115,000	
TALT	0	1,386,000	0	0	0	0	0	1,386,000	
TOTAL 446318 1	65,054	1,502,792	0	0	0	0	0	1,567,846	
TOTAL PROJECT:	65,054	1,502,792	0	0	0	0	0	1,567,846	

ITEM NUMBER:446345 1		PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16320000		PROJECT LENGTH: 8.157MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,539	0		0	0	0	0	3,539
DIH	162,338	0		0	0	0	0	162,338
DS	169,294	0		0	0	0	0	169,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	3,295	0	0	0	0	0	3,296
DDR	568,888	0	0	0	0	0	0	568,888
DITS	149,902	0	0	0	0	0	0	149,902
DS	69,101	0	0	0	0	0	0	69,101
NHPP	17,573,345	0	0	0	0	0	0	17,573,345
TOTAL 446345 1	18,696,408	3,295	0	0	0	0	0	18,699,703
TOTAL PROJECT:	18,696,408	3,295	0	0	0	0	0	18,699,703

ITEM NUMBER:446549 2		PROJECT DESCRIPTION:COMBEE ACADEMY - SRTS						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SR2T		207,286	1,000			0		0	208,286
TOTAL 446549 2		207,286	1,000	0	0	0		0	208,286
TOTAL PROJECT:		207,286	1,000	0	0	0		0	208,286

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ITEM NUMBER:446561 1		PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK		
ROADWAY ID:16006000		PROJECT LENGTH: 1.008MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50	0	0	0	0	0	0	0	50
DIH	17,173	2,439	0	0	0	0	0	0	19,612
DS	18	0	0	0	0	0	0	0	18
SU	193,847	679,045	0	0	0	0	0	0	872,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	0	0	0	562,000	0	0	0	0	562,000
DDR	1,200	0	0	0	0	0	0	0	1,200
DS	1,152	0	0	0	0	0	0	0	1,152
SU	0	0	0	2,506,841	0	0	0	0	2,506,841
TALU	0	0	0	518,612	0	0	0	0	518,612
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	49,870	0	150,000	0	0	0	0	199,870
TOTAL 446561 1	213,440	731,354	0	3,737,453	0	0	0	0	4,682,247
TOTAL PROJECT:	213,440	731,354	0	3,737,453	0	0	0	0	4,682,247

ITEM NUMBER:447075 2		PROJECT DESCRIPTION:SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:16003001		PROJECT LENGTH: .339MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	411,560	5,000	0	0	0	0	0	0	416,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	0	0	1,628,199	0	0	0	0	1,628,199
TALU	0	0	0	5,480	0	0	0	0	5,480
TOTAL 447075 2	411,560	5,000	0	1,633,679	0	0	0	0	2,050,239
TOTAL PROJECT:	411,560	5,000	0	1,633,679	0	0	0	0	2,050,239

ITEM NUMBER:447436 1		PROJECT DESCRIPTION:SR 559 FROM SR 400 TO SR 33					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING		
ROADWAY ID:16160000		PROJECT LENGTH: 2.132MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	44,436	0	0	0	0	0	0	0	44,436
DIH	20,561	0	0	0	0	0	0	0	20,561
DS	469,895	0	0	0	0	0	0	0	469,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	247,284	0	0	0	0	0	0	0	247,284
DIH	3,812	7,216	0	0	0	0	0	0	11,028
DS	2,628,745	0	0	0	0	0	0	0	2,628,745

HIGHWAYS									
=====									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	80,000	0	0	0	0	0	0	80,000
TOTAL 447436 1	3,414,733	87,216	0	0	0	0	0	0	3,501,949
TOTAL PROJECT:	3,414,733	87,216	0	0	0	0	0	0	3,501,949

ITEM NUMBER:447440 1									
DISTRICT:01									
ROADWAY ID:16300000									
PROJECT DESCRIPTION:SR 540 FROM 9TH ST EAST TO WATERVIEW WAY									
COUNTY:POLK									
PROJECT LENGTH: 4.856MI									
TYPE OF WORK:RESURFACING									
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
NON-SIS									
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2026	2026	2027	2028	2029	2030	2030	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	133	1,000	0	0	0	0	0	0	1,133
TOTAL 447440 1	133	1,000	0	0	0	0	0	0	1,133
TOTAL PROJECT:	133	1,000	0	0	0	0	0	0	1,133

ITEM NUMBER:447854 1									
DISTRICT:01									
ROADWAY ID:16030000									
PROJECT DESCRIPTION:SR 555 (US 17) AT CRYSTAL BEACH RD									
COUNTY:POLK									
PROJECT LENGTH: .158MI									
TYPE OF WORK:SAFETY PROJECT									
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0									
NON-SIS									
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2026	2026	2027	2028	2029	2030	2030	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,071	0	0	0	0	0	0	0	8,071
HSP	32,264	0	0	0	0	0	0	0	32,264
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	71,237	0	0	0	0	0	0	0	71,237
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	650,661	0	0	0	0	0	0	0	650,661
DDR	52,016	0	0	0	0	0	0	0	52,016
DIH	7,344	2,965	0	0	0	0	0	0	10,309
DS	294	0	0	0	0	0	0	0	294
TOTAL 447854 1	821,887	2,965	0	0	0	0	0	0	824,852
TOTAL PROJECT:	821,887	2,965	0	0	0	0	0	0	824,852

ITEM NUMBER:447874 1									
DISTRICT:01									
ROADWAY ID:16140000									
PROJECT DESCRIPTION:SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW)									
COUNTY:POLK									
PROJECT LENGTH: .224MI									
TYPE OF WORK:SAFETY PROJECT									
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0									
NON-SIS									
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2026	2026	2027	2028	2029	2030	2030	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	49,058	0	0	0	0	0	0	0	49,058
DS	28,999	0	0	0	0	0	0	0	28,999
HSP	373,061	2,223	0	0	0	0	0	0	375,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	74,434	0	0	0	0	0	0	0	74,434
DDR	45,349	0	0	0	0	0	0	0	45,349
DS	114,864	0	0	0	0	0	0	0	114,864
HSP	2,339,621	3,413	0	0	0	0	0	0	2,343,034

HIGHWAYS									
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	40,820	0	0	0	0	0	0	0	40,820
TOTAL 447874 1	3,066,206	5,636	0	0	0	0	0	0	3,071,842
TOTAL PROJECT:	3,066,206	5,636	0	0	0	0	0	0	3,071,842

ITEM NUMBER:447877 1									
DISTRICT:01									
ROADWAY ID:16140000									
PROJECT DESCRIPTION:SR 544 FROM 5TH ST NW TO 1ST ST N									
COUNTY:POLK									
PROJECT LENGTH: .343MI									
TYPE OF WORK:MEDIAN MODIFICATION									
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
NON-SIS									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	7,043	0	0	0	0	0	0	0	7,043
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	540,768	0	0	0	0	0	0	0	540,768
DDR	140,775	0	0	0	0	0	0	0	140,775
DIH	19,885	8,320	0	0	0	0	0	0	28,205
DS	15,299	0	0	0	0	0	0	0	15,299
TOTAL 447877 1	723,770	8,320	0	0	0	0	0	0	732,090
TOTAL PROJECT:	723,770	8,320	0	0	0	0	0	0	732,090

ITEM NUMBER:447883 1									
DISTRICT:01									
ROADWAY ID:16070000									
PROJECT DESCRIPTION:SR 33 FROM N IOWA AVE TO PARKVIEW PLACE									
COUNTY:POLK									
PROJECT LENGTH: .358MI									
TYPE OF WORK:MEDIAN MODIFICATION									
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0									
NON-SIS									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	1	0	0	0	0	0	0	0	1
DDR	15,170	0	0	0	0	0	0	0	15,170
DS	43,409	0	0	0	0	0	0	0	43,409
HSP	4,787	0	0	0	0	0	0	0	4,787
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	637,431	0	0	0	0	0	0	0	637,431
DDR	30,564	0	0	0	0	0	0	0	30,564
DIH	1,084	1,788	0	0	0	0	0	0	2,872
DS	170	0	0	0	0	0	0	0	170
TOTAL 447883 1	732,616	1,788	0	0	0	0	0	0	734,404
TOTAL PROJECT:	732,616	1,788	0	0	0	0	0	0	734,404

ITEM NUMBER:449011 1									
DISTRICT:01									
ROADWAY ID:16050000									
PROJECT DESCRIPTION:SR 600 (US 17 / US 92) AT ERNIE CALDWELL BLVD - INSTALL TRAFFIC SIGNAL									
COUNTY:POLK									
PROJECT LENGTH: .004MI									
TYPE OF WORK:TRAFFIC SIGNALS									
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0									
NON-SIS									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000	0	0	0	0	0	0	1,000
DS	8,700	0	0	0	0	0	0	0	8,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	1,134,191	0	0	0	0	0	0	1,134,191
DDR	1,832	0	0	0	0	0	0	0	1,832

HIGHWAYS								
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DS	1,595	0	0	0	0	0	0	1,595
TOTAL 449011 1	12,127	1,135,191	0	0	0	0	0	1,147,318
TOTAL PROJECT:	12,127	1,135,191	0	0	0	0	0	1,147,318

ITEM NUMBER:449275 1		PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF HOLLY HILL CUT-OFF RD TO N OF DEER CREEK BLVD					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)	
ROADWAY ID:16180000		PROJECT LENGTH: 3.897MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,778	0	0	0	0	0	0	71,778
DIH	133,437	1,343	0	0	0	0	0	134,780
DS	166,485	0	0	0	0	0	0	166,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	629,475	0	0	0	0	0	0	629,475
DIH	9,737	1,713	0	0	0	0	0	11,450
DS	8,874,569	25,000	0	0	0	0	0	8,899,569
TOTAL 449275 1	9,885,481	28,056	0	0	0	0	0	9,913,537
TOTAL PROJECT:	9,885,481	28,056	0	0	0	0	0	9,913,537

ITEM NUMBER:449659 1		PROJECT DESCRIPTION:SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:16180000		PROJECT LENGTH: .971MI					LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	5,000	0	0	0	0	0	5,000
DS	333	0	0	0	0	0	0	333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	0	2,411,750	0	2,411,750
TOTAL 449659 1	333	5,000	0	0	0	2,411,750	0	2,417,083
TOTAL PROJECT:	333	5,000	0	0	0	2,411,750	0	2,417,083

ITEM NUMBER:449661 1		PROJECT DESCRIPTION:3RD ST NW FROM AVE D TO S LAKE SILVER DR					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK	
ROADWAY ID:16900018		PROJECT LENGTH: .260MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN								
SU	0	1,690,315	0	0	0	0	0	1,690,315
TOTAL 449661 1	0	1,690,315	0	0	0	0	0	1,690,315
TOTAL PROJECT:	0	1,690,315	0	0	0	0	0	1,690,315

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ITEM NUMBER:449979 1		PROJECT DESCRIPTION:LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:16320000		PROJECT LENGTH: 4.770MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS
	2026						2030	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
DS	209,389	0	0	0	0	0	0	209,389
TOTAL 449979 1	209,389	5,000	0	0	0	0	0	214,389
TOTAL PROJECT:	209,389	5,000	0	0	0	0	0	214,389

ITEM NUMBER:450875 1		PROJECT DESCRIPTION:SR 555(US17) FROM S OF AVENUE A TO S OF SR 600					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16030000		PROJECT LENGTH: 3.755MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS
	2026						2030	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,811,155	0	0	0	0	0	0	1,811,155
DIH	5,401	2,099	0	0	0	0	0	7,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	22,881	0	0	0	0	0	0	22,881
TOTAL 450875 1	1,839,437	2,099	0	0	0	0	0	1,841,536
TOTAL PROJECT:	1,839,437	2,099	0	0	0	0	0	1,841,536

ITEM NUMBER:450888 1		PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16180000		PROJECT LENGTH: 3.711MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS
	2026						2030	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	664	0	0	0	0	0	0	664
DIH	3,027	10,000	0	0	0	0	0	13,027
DS	333	0	0	0	0	0	0	333
NHPP	825,364	0	0	0	0	0	0	825,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,733	0	0	0	0	0	0	2,733
DS	70	0	0	0	0	0	0	70
TOTAL 450888 1	832,191	10,000	0	0	0	0	0	842,191
TOTAL PROJECT:	832,191	10,000	0	0	0	0	0	842,191

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ITEM NUMBER:451151 1		PROJECT DESCRIPTION:SR 37 FROM 3RD ST TO N OF RR CROSSING #624517-B					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	124	9,876	0	0	0	0	0	0	10,000
TOTAL 451151 1	124	9,876	0	0	0	0	0	0	10,000
TOTAL PROJECT:	124	9,876	0	0	0	0	0	0	10,000

ITEM NUMBER:451471 1		PROJECT DESCRIPTION:SR 539 FROM N OF SR 563 (MLK AVE/SIKES BLVD) TO W PEAR ST					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)		
ROADWAY ID:16004101		PROJECT LENGTH: .373MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	5,000	0	0	0	0	0	0	5,000
TOTAL 451471 1	0	5,000	0	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	0	5,000

ITEM NUMBER:451477 1		PROJECT DESCRIPTION:SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)		
ROADWAY ID:16110000		PROJECT LENGTH: 9.664MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	5,000	0	0	0	0	0	0	5,000
DS	0	300,000	0	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	10,643,179	0	0	0	0	10,643,179
DIH	0	0	0	109,600	0	0	0	0	109,600
DS	0	0	0	1,471,977	0	0	0	0	1,471,977
TOTAL 451477 1	0	305,000	0	12,224,756	0	0	0	0	12,529,756
TOTAL PROJECT:	0	305,000	0	12,224,756	0	0	0	0	12,529,756

ITEM NUMBER:451486 1		PROJECT DESCRIPTION:SR 548 (US 98) FROM S OF MAIN ST TO SLOAN AVE					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)		
ROADWAY ID:16310000		PROJECT LENGTH: 1.858MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000	0	0	0	0	0	0	1,000
TOTAL 451486 1	0	1,000	0	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	0	1,000

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

POLK TPO

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ITEM NUMBER:452132 2		PROJECT DESCRIPTION:RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	281,548	0	0	0	0	0	0	0	281,548
TALU	90,818	1,000	0	0	0	0	0	0	91,818
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	8,000	0	0	0	0	0	0	8,000
TOTAL 452132 2	372,366	9,000	0	0	0	0	0	0	381,366
TOTAL PROJECT:	372,366	9,000	0	0	0	0	0	0	381,366

ITEM NUMBER:452355 1		PROJECT DESCRIPTION:THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
CIGP	0	3,276,934	0	0	0	0	0	0	3,276,934
LF	0	3,276,934	0	0	0	0	0	0	3,276,934
TOTAL 452355 1	0	6,553,868	0	0	0	0	0	0	6,553,868
TOTAL PROJECT:	0	6,553,868	0	0	0	0	0	0	6,553,868

ITEM NUMBER:452963 1		PROJECT DESCRIPTION:POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO LAKE TRASK RD					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
GR24	0	10,000,000	0	0	0	0	0	0	10,000,000
TOTAL 452963 1	0	10,000,000	0	0	0	0	0	0	10,000,000
TOTAL PROJECT:	0	10,000,000	0	0	0	0	0	0	10,000,000

ITEM NUMBER:453047 1		PROJECT DESCRIPTION:SR37 FROM NORTH OF GLENDALE ST TO LIME ST					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING		
ROADWAY ID:16250000		PROJECT LENGTH: 2.260MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	5,000	0	0	0	0	0	0	5,000
TOTAL 453047 1	0	5,000	0	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	0	5,000

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ITEM NUMBER:453048 1	PROJECT DESCRIPTION:SR25(US27) FROM NORTH OF KOKOMO RD TO SOUTH OF SR544						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:NEW RAIL BRIDGE CONSTRUCTION	
ROADWAY ID:16180000	PROJECT LENGTH: 1.589MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 453048 1	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

ITEM NUMBER:453446 1	PROJECT DESCRIPTION:SR 659 FROM CORAL WAY RD TO DONS PL						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:16000000	PROJECT LENGTH: .233MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	32,506	9,671	0	0	0	0	0	42,177
DS	5,400	0	0	0	0	0	0	5,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,207	0	0	0	0	0	0	5,207
DIH	0	1,799	0	0	0	0	0	1,799
DS	695,152	0	0	0	0	0	0	695,152
TOTAL 453446 1	738,265	11,470	0	0	0	0	0	749,735
TOTAL PROJECT:	738,265	11,470	0	0	0	0	0	749,735

ITEM NUMBER:453504 2	PROJECT DESCRIPTION:NORTH LAKE FITNESS TRAIL						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	104,224	1,000	0	0	0	0	0	105,224
TOTAL 453504 2	104,224	1,000	0	0	0	0	0	105,224
TOTAL PROJECT:	104,224	1,000	0	0	0	0	0	105,224

ITEM NUMBER:453811 1	PROJECT DESCRIPTION:SR 17 AT KOKOMO ROAD						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:16090000	PROJECT LENGTH: .109MI						LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,770	3,230	0	0	0	0	0	6,000
DS	6,900	0	0	0	0	0	0	6,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,129	0	0	0	0	0	0	18,129
DS	1,684	0	0	0	0	0	0	1,684

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SU	984,660	5,145	0	0	0	0	0	989,805
TOTAL 453811 1	1,014,143	8,375	0	0	0	0	0	1,022,518
ITEM NUMBER:454030 1	PROJECT DESCRIPTION:SR 33 AT MOUNT OLIVE ROAD							*NON-SIS*
DISTRICT:01	COUNTY:POLK							TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:16070000	PROJECT LENGTH: .002MI							LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	138,138	0	0	0	0	0	0	138,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,250	0	0	0	0	0	0	19,250
DS	14,895	0	0	0	0	0	0	14,895
SU	1,091,392	5,145	0	0	0	0	0	1,096,537
TOTAL 454030 1	1,263,675	5,145	0	0	0	0	0	1,268,820
TOTAL PROJECT:	2,277,818	13,520	0	0	0	0	0	2,291,338
ITEM NUMBER:454237 1	PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW							*NON-SIS*
DISTRICT:01	COUNTY:POLK							TYPE OF WORK:LANDSCAPING
ROADWAY ID:	PROJECT LENGTH: .000							LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	521	0	0	0	0	0	0	521
TOTAL 454237 1	521	0	0	0	0	0	0	521
TOTAL PROJECT:	521	0	0	0	0	0	0	521
ITEM NUMBER:454313 1	PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR540 FROM CYPRESS GARDENS RD TO WATERVIEW WAY							*NON-SIS*
DISTRICT:01	COUNTY:POLK							TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:16300000	PROJECT LENGTH: 1.503MI							LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 454313 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000
ITEM NUMBER:454315 1	PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US17/92 FROM US17 TO ROCHELLE AVENUE							*NON-SIS*
DISTRICT:01	COUNTY:POLK							TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:16020000	PROJECT LENGTH: 1.480MI							LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 454315 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

HIGHWAYS
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ITEM NUMBER:454320 1	PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US17/SR35 FROM S OF LUNN RD TO N OF 9TH ST NW						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:16030000	PROJECT LENGTH: 1.907MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 454320 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:454325 1	PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR540 FROM US17 TO CYPRESS GARDENS RD						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:16300000	PROJECT LENGTH: 1.000MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 454325 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:454329 1	PROJECT DESCRIPTION:PLANNING STUDIO STUDY - MT OLIVE RD						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:16070000	PROJECT LENGTH: 8.039MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 454329 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:454451 1	PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS- VARIOUS ROADWAYS						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	513,605	0	0	0	0	0	0	513,605
DIH	0	1,953	0	0	0	0	0	1,953
TOTAL 454451 1	513,605	1,953	0	0	0	0	0	515,558
TOTAL PROJECT:	513,605	1,953	0	0	0	0	0	515,558
TOTAL DIST: 01	649,526,508	111,985,083	21,746	17,618,487	3,700,000	2,411,750	850,000	786,113,574
TOTAL HIGHWAYS	649,526,508	111,985,083	21,746	17,618,487	3,700,000	2,411,750	850,000	786,113,574

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/07/2025
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ITEM NUMBER:431123 2		PROJECT DESCRIPTION:PAINT BRIDGE - POLK PARKWAY (160268) (MP 13.5)					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BRIDGE - PAINTING		
ROADWAY ID:16470036		PROJECT LENGTH: .541MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	243,590	139	0	0	0	0	0	243,729	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	19,687	21	0	0	0	0	0	19,708	
PKYR	546,244	0	0	0	0	0	0	546,244	
TOTAL 431123 2	809,521	160	0	0	0	0	0	809,681	
TOTAL PROJECT:	809,521	160	0	0	0	0	0	809,681	

ITEM NUMBER:437300 4		PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
EX DESC:SEQUENCE 04: CONNECTED VEHICLES SEQUENCE 05: GENERATOR									
ROADWAY ID:16470000		PROJECT LENGTH: 1.380MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	851,360	0	0	0	0	0	0	851,360	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	22,507,380	0	0	0	0	0	0	22,507,380	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	120,624	0	0	0	0	0	0	120,624	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	500,000	0	0	0	0	0	0	500,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	161,695,385	810,243	0	0	0	0	0	162,505,628	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	6,000,000	0	0	0	0	0	0	6,000,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,281,135	519,275	0	0	0	0	0	1,800,410	
TOTAL 437300 4	192,955,884	1,329,518	0	0	0	0	0	194,285,402	

ITEM NUMBER:437300 7		PROJECT DESCRIPTION:SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:16470000		PROJECT LENGTH: 1.380MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	57	0	0	0	0	0	0	57	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	500,000	0	0	0	500,000	

POLK TPO

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	0	32,000,000	0	0	1,284	32,003,284
TOTAL 437300 7	57	2,000	0	32,500,000	0	0	1,284	32,503,341
TOTAL PROJECT:	192,955,941	1,331,518	0	32,500,000	0	0	1,284	226,788,743

ITEM NUMBER:437301 5
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET)- POLK PKWY EASTERN CONVERSION (MP 9-24)
COUNTY:POLK
PROJECT LENGTH: .000

SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188,001	1,293	0	0	0	0	0	189,294
TOTAL 437301 5	188,001	1,293	0	0	0	0	0	189,294
TOTAL PROJECT:	188,001	1,293	0	0	0	0	0	189,294

ITEM NUMBER:438018 1
DISTRICT:01
ROADWAY ID:16470000

PROJECT DESCRIPTION:WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES
COUNTY:POLK
PROJECT LENGTH: 3.954MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	414,541	0	0	0	0	0	0	414,541
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,634,248	972	0	0	0	0	0	6,635,220
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,908,906	0	0	0	0	0	0	2,908,906
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,883,507	0	0	0	0	0	0	3,883,507
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	262,271	0	0	0	0	0	0	262,271
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	62,502,458	0	0	0	0	0	0	62,502,458
PKYI	1,668,827	627	0	0	0	0	0	1,669,454
TOTAL 438018 1	78,274,758	1,599	0	0	0	0	0	78,276,357

ITEM NUMBER:438018 3
DISTRICT:01
ROADWAY ID:16470000

PROJECT DESCRIPTION:RESURFACING POLK PARKWAY MP 17.20-18.00 & MP 22.00-24.38
COUNTY:POLK
PROJECT LENGTH: 7.178MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,743	0	0	0	0	0	0	53,743
PKYR	2,309	2,191	0	0	0	0	0	4,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,460	0	0	0	0	0	0	26,460
PKYR	10,667,614	0	0	0	0	0	0	10,667,614
TOTAL 438018 3	10,750,126	2,191	0	0	0	0	0	10,752,317

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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ITEM NUMBER:438018 4		PROJECT DESCRIPTION:PD&E POLK PKWY (SR570) BRADDOCK RD INTERCHANGE IMPROVEMENTS (MP 21)					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:16470000		PROJECT LENGTH: .423MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	56	1,444	0	0	0	0	0	1,500
TOTAL 438018 4	56	1,444	0	0	0	0	0	1,500
TOTAL PROJECT:	89,024,940	5,234	0	0	0	0	0	89,030,174

ITEM NUMBER:440857 1		PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18)					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:TOLL PLAZA	
ROADWAY ID:16470000		PROJECT LENGTH: 44.659MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,414,858	609	0	0	0	0	0	7,415,467
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	36,981	0	0	0	0	0	0	36,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	51,786,027	1,608	0	0	0	0	0	51,787,635
TOTAL 440857 1	59,237,866	2,217	0	0	0	0	0	59,240,083
TOTAL PROJECT:	59,237,866	2,217	0	0	0	0	0	59,240,083

ITEM NUMBER:440897 3		PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:16471000		PROJECT LENGTH: 3.000MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EM19	115,403	0	0	0	0	0	0	115,403
PKYI	13,384,462	1,633	0	0	0	0	0	13,386,095
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	75,263	0	0	0	0	0	0	75,263
EM19	108,885	0	0	0	0	0	0	108,885
PKED	1,121,574	0	0	0	0	0	0	1,121,574
PKYI	23,708,877	8,484,000	0	0	0	0	0	32,192,877
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,100,224	0	0	0	0	0	0	1,100,224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	85,770,066	0	0	0	0	0	0	85,770,066
PKYI	63,679,220	3,005	0	3,128,048	2,674,100	0	0	69,484,373
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,232,999	367,500	0	0	0	0	0	3,600,499
PKYR	48,905	0	0	0	0	0	0	48,905
TOTAL 440897 3	192,345,878	8,856,138	0	3,128,048	2,674,100	0	0	207,004,164

TURNPIKE
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ITEM NUMBER:440897 5		PROJECT DESCRIPTION:CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMP					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:16471000		PROJECT LENGTH: .300MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 440897 5		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		192,345,878	8,857,638	0	3,128,048	2,674,100	0	0	207,005,664

ITEM NUMBER:446619 1		PROJECT DESCRIPTION:PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:16470000		PROJECT LENGTH: 14.000MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		321	1,179	4,000,000	0	0	0	0	4,001,500
TOTAL 446619 1		321	1,179	4,000,000	0	0	0	0	4,001,500
TOTAL PROJECT:		321	1,179	4,000,000	0	0	0	0	4,001,500

ITEM NUMBER:449420 1		PROJECT DESCRIPTION:EMERGENCY BACK UP GENERATORS AT SUNTRAX FACILITIES					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:16470000		PROJECT LENGTH: 1.380MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		55,835	0	0	0	0	0	0	55,835
PKYR		0	1,500	0	0	0	0	0	1,500
TOTAL 449420 1		55,835	1,500	0	0	0	0	0	57,335

ITEM NUMBER:449420 2		PROJECT DESCRIPTION:CONNECTED VEHICLE LONG TERM EVALUATION AT SUNTRAX					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ITS COMMUNICATION SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 449420 2		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		55,835	3,000	0	0	0	0	0	58,835

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TURNPIKE
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ITEM NUMBER:449688 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:16470000		PROJECT LENGTH: 8.799MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	285,043	0	0	0	0	0	0	285,043
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	113,134	0	0	0	0	0	0	113,134
PKYR	10,470	1,101	0	0	0	0	0	11,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,035	0	0	0	0	0	0	9,035
PKYR	3,262,502	3,822	0	0	0	0	0	3,266,324
TOTAL 449688 2	3,680,184	4,923	0	0	0	0	0	3,685,107
TOTAL PROJECT:	3,680,184	4,923	0	0	0	0	0	3,685,107

ITEM NUMBER:451420 1		PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92 (4 LNS)					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,734	1,308	0	31,500,000	0	0	0	31,517,042
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	20,000,000	0	0	20,001,000
TOTAL 451420 1	15,734	3,308	0	31,500,000	20,000,000	0	0	51,519,042
TOTAL PROJECT:	15,734	3,308	0	31,500,000	20,000,000	0	0	51,519,042

ITEM NUMBER:451421 1		PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546 (4 LNS)					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:16472000		PROJECT LENGTH: 10.500MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,503	2,094	0	32,000,000	0	0	0	32,004,597
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	20,000,000	0	0	20,001,000
TOTAL 451421 1	2,503	3,094	0	32,000,000	20,000,000	0	0	52,005,597
TOTAL PROJECT:	2,503	3,094	0	32,000,000	20,000,000	0	0	52,005,597

ITEM NUMBER:451422 1		PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM SR60 TO US27 (4 LNS)					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:16472000		PROJECT LENGTH: 27.500MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,039	1,231	1,000	10,000,000	0	0	0	10,004,270
TOTAL 451422 1	2,039	1,231	1,000	10,000,000	0	0	0	10,004,270
TOTAL PROJECT:	2,039	1,231	1,000	10,000,000	0	0	0	10,004,270

ITEM NUMBER:453755 2		PROJECT DESCRIPTION:POLK PARKWAY SERVICE PLAZA FEASIBILITY STUDY						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:FEASIBILITY STUDY	
ROADWAY ID:16470000		PROJECT LENGTH: 24.380MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	1,500	
TOTAL 453755 2		0	1,500	0	0	0	0	1,500	
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500	
TOTAL DIST: 01	538,318,763	10,216,295	4,001,000	109,128,048	42,674,100		1,284	704,339,490	
TOTAL TURNPIKE	538,318,763	10,216,295	4,001,000	109,128,048	42,674,100		1,284	704,339,490	

FLORIDA DEPARTMENT OF TRANSPORTATION
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MAINTENANCE
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ITEM NUMBER:414087 1		PROJECT DESCRIPTION:ASSET MAINTENANCE EASTERN POLK COUNTY					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	12,114,483	0	0	0	0	0	0	0	12,114,483
TOTAL 414087 1	12,114,483	0	0	0	0	0	0	0	12,114,483
TOTAL PROJECT:	12,114,483	0	0	0	0	0	0	0	12,114,483

ITEM NUMBER:431775 1		PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:16320000		PROJECT LENGTH: 28.000MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	29,319,952	3,859,970	4,168,768	0	0	0	0	0	37,348,690
TOTAL 431775 1	29,319,952	3,859,970	4,168,768	0	0	0	0	0	37,348,690
TOTAL PROJECT:	29,319,952	3,859,970	4,168,768	0	0	0	0	0	37,348,690

ITEM NUMBER:454237 1		PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
D	0	202,280	0	0	0	0	0	0	202,280
LF	0	335,079	0	0	0	0	0	0	335,079
TOTAL 454237 1	0	537,359	0	0	0	0	0	0	537,359
TOTAL PROJECT:	0	537,359	0	0	0	0	0	0	537,359

ITEM NUMBER:455314 5		PROJECT DESCRIPTION:SUNTRAX SWEEPING SERVICES					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKM1	0	75,000	75,000	75,000	80,000	80,000	0	0	385,000
TOTAL 455314 5	0	75,000	75,000	75,000	80,000	80,000	0	0	385,000
TOTAL PROJECT:	0	75,000	75,000	75,000	80,000	80,000	0	0	385,000
TOTAL DIST: 01	41,434,435	4,472,329	4,243,768	75,000	80,000	80,000	0	0	50,385,532
TOTAL MAINTENANCE	41,434,435	4,472,329	4,243,768	75,000	80,000	80,000	0	0	50,385,532

ITEM NUMBER:448472 1

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:LAKE WALES ARPT MASTER PLAN UPDATE

COUNTY:POLK

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	0	215,908	0	0	0	0	0	215,908
TOTAL 448472 1	0	215,908	0	0	0	0	0	215,908
TOTAL PROJECT:	0	215,908	0	0	0	0	0	215,908
TOTAL DIST: 01	0	215,908	0	0	0	0	0	215,908
TOTAL AVIATION	0	215,908	0	0	0	0	0	215,908

POLK TPO

RAIL
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ITEM NUMBER:436559 1		PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:16110000		PROJECT LENGTH: 1.196MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	13,390		0	0		0	0		13,390
DIH	169,354	1,779	0	0		0	0		171,133
DS	245,444	0	0	0		0	0		245,444
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	53,941	7,325	0	0		0	0		61,266
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	2,000,000	0		0	0		2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	9,177	0	0	0		0	0		9,177
TOTAL 436559 1	491,306	9,104	2,000,000	0		0	0		2,500,410
TOTAL PROJECT:	491,306	9,104	2,000,000	0		0	0		2,500,410

ITEM NUMBER:436560 1		PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:16120000		PROJECT LENGTH: .696MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,494	0	0	0		0	0		3,494
DIH	93,871	3,534	0	0		0	0		97,405
DS	2,872	0	0	0		0	0		2,872
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	42,103	0	0	0		0	0		42,103
DIH	166,641	1,914	0	0		0	0		168,555
DS	77,909	0	0	0		0	0		77,909
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	334,109	0	0	0		0	0		334,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,923	0	0	0		0	0		25,923
DS	26,200	0	0	0		0	0		26,200
TOTAL 436560 1	773,122	5,448	0	0		0	0		778,570
TOTAL PROJECT:	773,122	5,448	0	0		0	0		778,570

ITEM NUMBER:436656 1		PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	49,534	122	0	0		0	0		49,656
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,114	0	0	0		0	0		25,114

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

RAIL								
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DIH	12,437	1,069	0	0	0	0	0	13,506
DS	35,688	0	0	0	0	0	0	35,688
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,129	0	0	0	0	0	0	14,129
DS	10,000	28,000	0	0	0	0	0	38,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,314	0	0	0	0	0	0	4,314
DIH	5,295	5,523	0	0	0	0	0	10,818
DS	1,290	0	0	0	0	0	0	1,290
TOTAL 436656 1	157,801	34,714	0	0	0	0	0	192,515
TOTAL PROJECT:	157,801	34,714	0	0	0	0	0	192,515
TOTAL DIST: 01	1,422,229	49,266	2,000,000	0	0	0	0	3,471,495
TOTAL RAIL	1,422,229	49,266	2,000,000	0	0	0	0	3,471,495

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

FLA. RAIL ENT.
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ITEM NUMBER:436559 1
DISTRICT:01
ROADWAY ID:16110000

PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD
COUNTY:POLK
PROJECT LENGTH: 1.196MI

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	5,768,756		0	0	0	0	0	5,768,756
DS	394,306		0	0	0	0	0	394,306
TRIP	3,402,732		0	0	0	0	0	3,402,732
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	24,676		0	0	0	0	0	24,676
TRIP	510,864	4,307,265	0	0	0	0	0	4,818,129
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	0	0	600,000	0	0	0	0	600,000
SIWR	0	600,000	0	0	0	0	0	600,000
TRIP	26,280	0	0	0	0	0	0	26,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	0	0	19,425,375	0	0	0	19,425,375
DPTO	0	0	0	54,055,639	0	0	0	54,055,639
TOTAL 436559 1	10,127,614	4,907,265	600,000	73,481,014	0	0	0	89,115,893
TOTAL PROJECT:	10,127,614	4,907,265	600,000	73,481,014	0	0	0	89,115,893

ITEM NUMBER:436560 1
DISTRICT:01
ROADWAY ID:16120000

PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO
COUNTY:POLK
PROJECT LENGTH: .696MI

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,127,261		0	0	0	0	0	1,127,261
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	3,133,336		0	0	0	0	0	3,133,336
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,069,890		0	0	0	0	0	2,069,890
DS	160,194	4,208	0	0	0	0	0	164,402
GMR	5,905,373	63,983	0	0	0	0	0	5,969,356
TRIP	5,041,020	352,968	0	0	0	0	0	5,393,988
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	600,000	0	0	0	0	0	0	600,000
GMR	0	3,300,000	0	0	0	0	0	3,300,000
LF	0	2,226,942	0	0	0	0	0	2,226,942
TRIP	257,860	0	0	0	0	0	0	257,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	0	0	0	396,200	0	0	396,200
DPTO	0	0	0	0	5,055,369	0	0	5,055,369
GMR	0	0	0	0	38,446,928	0	0	38,446,928
SIWR	0	0	0	0	5,805,281	0	0	5,805,281
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	225,000	0	0	0	0	0	225,000
TOTAL 436560 1	18,294,934	6,173,101	0	0	49,703,778	0	0	74,171,813
TOTAL PROJECT:	18,294,934	6,173,101	0	0	49,703,778	0	0	74,171,813

ITEM NUMBER:436656 1		PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	462,867	0	0	0	0	0	0	0	462,867
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	1,500,000	0	0	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	0	100,101	0	0	0	0	0	0	100,101
TRIP	0	111,899	0	0	0	0	0	0	111,899
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	31,449	0	0	0	0	0	0	0	31,449
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	0	2,706,904	0	0	0	0	0	0	2,706,904
LF	0	87,550	0	0	0	0	0	0	87,550
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	0	25,000	0	0	0	0	0	0	25,000
TOTAL 436656 1	1,994,316	3,031,454	0	0	0	0	0	0	5,025,770
TOTAL PROJECT:	1,994,316	3,031,454	0	0	0	0	0	0	5,025,770
TOTAL DIST: 01	30,416,864	14,111,820	600,000	73,481,014	49,703,778		0	0	168,313,476
TOTAL FLA. RAIL ENT.	30,416,864	14,111,820	600,000	73,481,014	49,703,778		0	0	168,313,476

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:440358 2		PROJECT DESCRIPTION:TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND									
GRTR	0	395,000	0	0	0	0	0	0	395,000
TLWR	249,628	0	0	0	0	0	0	0	249,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND									
TLWR	0	0	2,000,000	0	0	0	0	0	2,000,000
TOTAL 440358 2	249,628	395,000	2,000,000	0	0	0	0	0	2,644,628
TOTAL PROJECT:	249,628	395,000	2,000,000	0	0	0	0	0	2,644,628

ITEM NUMBER:447876 1		PROJECT DESCRIPTION:SPEED FEEDBACK PILOT EAST POLK COUNTY PURCHASE					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	299,081	145,919	0	0	0	0	0	0	445,000
TOTAL 447876 1	299,081	145,919	0	0	0	0	0	0	445,000
TOTAL PROJECT:	299,081	145,919	0	0	0	0	0	0	445,000

ITEM NUMBER:448777 1		PROJECT DESCRIPTION:SPEED FEEDBACK PILOT WEST POLK COUNTY PURCHASE					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	435,000	0	0	0	0	0	0	435,000
TOTAL 448777 1	0	435,000	0	0	0	0	0	0	435,000

ITEM NUMBER:448777 2		PROJECT DESCRIPTION:SPEED FEEDBACK PILOT WEST POLK COUNTY SIGN INSTALLATION					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	360,000	0	0	0	0	0	0	360,000
DIH	1,067	3,933	0	0	0	0	0	0	5,000
TOTAL 448777 2	1,067	363,933	0	0	0	0	0	0	365,000
TOTAL PROJECT:	1,067	798,933	0	0	0	0	0	0	800,000

MISCELLANEOUS
=====

ITEM NUMBER:450570 1		PROJECT DESCRIPTION:POLK EASTBOUND AND WESTBOUND REST AREA ROOF REPLACEMENT					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	2,513		0	0		0	0	2,513
DRA	2,478,254	0		0	0		0	0	2,478,254
DS	180,083	0		0	0		0	0	180,083
TOTAL 450570 1	2,658,337	2,513		0	0		0	0	2,660,850
TOTAL PROJECT:	2,658,337	2,513		0	0		0	0	2,660,850

ITEM NUMBER:455069 1		PROJECT DESCRIPTION:TROPICAL STORM DEBBY DISASTER RECOVERY - POLK COUNTY					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	3,000		0	0		0	0	3,000
DER	50,000	0		0	0		0	0	50,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	25,000	0		0	0		0	0	25,000
TOTAL 455069 1	75,000	3,000		0	0		0	0	78,000
TOTAL PROJECT:	75,000	3,000		0	0		0	0	78,000
TOTAL DIST: 01	3,283,113	1,345,365	2,000,000		0		0	0	6,628,478
TOTAL MISCELLANEOUS	3,283,113	1,345,365	2,000,000		0		0	0	6,628,478

GRAND TOTAL	1,264,401,912	142,396,066	12,866,514	200,302,549	96,157,878	2,491,750	851,284	1,719,467,953	
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TPO Technical Advisory Committee (TAC)

Agenda Item 6.7/24/2025

Review/Approve

Review/Approve Draft Amendments to the Fiscal Years 2024/25 - 2025/26 Unified Planning Work Program (UPWP)

Presenter

Ryan Kordek, Polk TPO

Summary

TPO staff is proposing amendments to the TPO's FY 2024/25 - 2025/26 Unified Planning Work Program (UPWP). These amendments are based on a notification from FDOT the TPO has additional funding and carryover funds from a prior contract that are available in FY 2025/26.

The TPO proposes to program these additional funds as follows: Consultant Projects - Task 1.1A funding for Safety and Transportation System Dashboards for the TPO's website. Task 2.1 includes additional funding to evaluate and assign FDOT's new context classification to the TPO's Roadway Network Database. Task 3.1 \$500,000 is being allocated for an I-4 Intermodal Station Feasibility Study. Task 3.2 includes funding for consultant services to prepare grant applications in support of the TPO's List of Priority Projects. Task 3.6A includes Polk's portion for a regional TSMO project(s) among the MPOs in Central Florida and the I-4 corridor. The remaining funds will be allocated to UPWP tasks 1.1, 1.1A, 1.2, 3.1 and 3.2 for general administration and staff services. Additional details are provided in the attachments that accompany this item.

Recommended Action

Staff is seeking a recommendation from the TAC for the Board to approve the Draft Amendments as presented.

Attachments

1. UPWP Revision Form
2. Amended UPWP Pages



UPWP REVISION FORM

FLORIDA DEPARTMENT OF TRANSPORTATION

Last updated: 08/11/2023

MPO: _____

Revision #:

Reason:

Fiscal Year:

Contract #:

Fund:

Form:

of:

FUNDING CHANGES

Part of a De-Ob:

Revision Type:

[illegible]

OTHER UPWP CHANGES (NON-FINANCIAL)

[illegible]

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- | | |
|---|---|
| <input type="checkbox"/> Task Pages (including task budget tables)-Current & Proposed | <input type="checkbox"/> Signed Cost Certification |
| <input type="checkbox"/> Agency Participation Budget Table-Current & Proposed | <input type="checkbox"/> Fund Summary Budget Table-Current & Proposed |

Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- | | | |
|---|--|--|
| <input type="checkbox"/> Task Pages (including task budget tables)-Current & Proposed | <input type="checkbox"/> Signed Cost Certification | <input type="checkbox"/> TIP Modification |
| <input type="checkbox"/> Agency Participation Budget Table-Current & Proposed | <input type="checkbox"/> MPO Meeting Agenda | <input type="checkbox"/> Amended Agreement |
| <input type="checkbox"/> Fund Summary Budget Table-Current & Proposed | | |

Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- ☐ Task Pages (if a change occurs) - Current & Proposed

Reviewing Action

Review and Action			
FDOT	Reviewer:		Comments:
	Action:		
FHWA	Reviewer:		Comments:
	Action:		
FTA	Reviewer:		Comments:
	Action:		



Polk Transportation
Planning Organization

UNIFIED PLANNING WORK PROGRAM

FISCAL YEARS 2024/2025 - 2025/2026

Adopted: April 11, 2024

Amended: December 19, 2024

Amended: August 28, 2025

Polk Transportation Planning Organization

Drawer TS-05, Post Office Box 9005, Bartow, Florida 33831-9005

Phone: (863) 534-6486 | Fax: (863) 534-6471

www.PolkTPO.com

Commissioner Trish Pfeiffer, Polk TPO Chairman

Prepared by the Polk Transportation Planning Organization with funding from the Federal Highway Administration [CFDA No. 20.205 Highway Planning and Construction], Federal Transit Administration [CFDA No. 20.505 Federal Transit Technical Studies Grant (Metropolitan Planning)], Florida Department of Transportation, and Polk County. Federal Aid Project (FAP) PL (0262) 060 M. Financial Project Number (FPN) 439313-4-14-01. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status.

Task 1.1 Program Administration and Management						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
E. Personnel Services						
	Salary (100% Effort) Fringe Benefits and other deductions	\$262,492.80	-	-	-	\$262,492.80
	Subtotal:	\$262,492.80		-	-	\$262,492.80
F. Travel						
	Travel, in accordance with 112.061 FL Statutes: TPO Staff and Board Members	\$7,450	-	-	-	\$7,450.00
	Subtotal:	\$7,450	-	-	-	\$7,450.00
G. Consultants						
	Consultant Support Services	\$50,000	-	-	-	\$50,000
	Subtotal:	\$50,000	-	-	-	\$50,000
H. Other Direct Expenses						
	Professional Services	\$3,970	-	-	-	\$3,970.00
	Communications	\$2,900	-	-	-	\$2,900.00
	Furniture/Equipment	\$2,470	-	-	-	\$2,470.00
	Print/Bind	\$11,070	-	-	-	\$11,070.00
	Other Operating Expenses (not classified elsewhere), i.e. Literature holders, meeting materials, tent, etc.	\$7,800	-	-	-	\$7,800.00
	Office Supplies/Postage	\$6,900	-	-	-	\$6,900.00
	Publications/Subscriptions/ Organization Mem. Fees	\$5,140	-	-	-	\$5,140.00
	Admin. Service Fee	\$21,283.20	-	-	-	\$21,283.20
	Subtotal:	\$61,533.20	-	-	-	\$61,533.20
	Total:	\$381,476.00	-	-	-	\$381,476.00

Task 1.1A Communication and Support

PURPOSE: To communicate TPO plans and programs to citizens, committees, and boards in an effective manner.

PREVIOUS WORK: Preparation of the TPO Website, development of Interactive TIP software for the TPO's website. Development of Community Remarks and interactive web-based mapping program used in the development of Momentum 2045 and the TIP. Participated in a speakers' bureau and delivered multi-media; presentations to various community groups; and preparation of maps, infographics and videos that help illustrate various TPO plans and projects.

TASK 1.1A ACTIVITIES

Required Activities	End Products	Completion Date
Support of the TPO's adopted Public Participation Plan (PPP)	Effective communication of the TPO Plans and Programs.	Annually and Ongoing
	Support of the TPO's website, social media and online video sites.	
	Annual maintenance of the TPO's website(s) and interactive web-based mapping program	
	The TPO will prepare a substantial update to our website*	Summer 2024
	The TPO will prepare data "dashboards" for the website highlighting safety and transportation statistics from the State of the Transportation System Report*	Spring 2026
Preparation of TPO's planning documents and publications in paper and digital formats	Purchase and/or replace computer hardware and software	Annually and as Needed
	Purchase and maintenance of advanced computer software to help support the TPO's travel demand model, GIS, and advanced photo and video editing and publication	

* The Polk TPO will use consultant services to complete these tasks. See budget tables for additional details.

RESPONSIBLE AGENCY: Polk Transportation Planning Organization (TPO)

FUNDING SOURCES:

Task 1.1A Communication and Support						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
K. Consultant Services						
	TPO Website Update	\$35,000	-	-	-	\$35,000
	Subtotal:	\$35,000	-	-	-	\$35,000
L. Other Direct Expenses						
	Computer Hardware	\$4,500	-	-	-	\$4,500
	Computer Software	\$3,000	-	-	-	\$3,000
	Maintenance Software	\$5,000	-	-	-	\$5,000
	Website Maintenance	\$31,200	-	-	-	\$31,200
	Subtotal:	\$43,700	-	-	-	\$43,700
	Total:	\$78,700	-	-	-	\$78,700

Task 1.1A Communication and Support						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
M. Consultant Services						
	TPO Website – Safety and Transportation System Dashboards	\$50,000	-	-	-	\$50,000
	Subtotal:	\$50,000	-	-	-	\$50,000
N. Other Direct Expenses						
	Computer Hardware	\$4,500	-	-	-	\$4,500
	Computer Software	\$6,000	-	-	-	\$6,000
	Maintenance Software	\$5,000	-	-	-	\$5,000
	Website Maintenance	\$31,200	-	-	-	\$31,200
	Subtotal:	\$46,700	-	-	-	\$46,700
	Total:	\$96,700	-	-	-	\$96,700

Task 1.2 Training Activities

PURPOSE: Increase technical and administrative skills of staff. Maintain awareness of statewide and regional transportation issues.

PREVIOUS WORK: Participated in federal and state sponsored training courses on travel demand modeling including highway capacity, transit operations, and non-motorized transportation. This includes, but is not limited to the following: Title VI, LEP & Environmental Justice; MPOAC Weekend Institute (TPO Board Members); Public Involvement; Cube Voyager Modeling Software; ArcGIS Mapping Software; Florida Transportation Disadvantaged Conference/Workshops; American Planning Association (APA) Conferences/Workshops; and Adobe Creative Suite.

TASK 1.2 ACTIVITIES

Required Activities	End Products	Completion Date
TPO staff will continue to receive training to be more efficient and successful in communicating our plans and programs to the public	Professional and well-trained staff	Ongoing
Staff will attend additional training courses as needed for the performance of their duties.		

RESPONSIBLE AGENCY: Polk Transportation Planning Organization (TPO)

FUNDING SOURCES:

Task 1.2 Training Activities						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
O. Other Direct Expenses						
	Training/Education	\$6,000	-	-	-	\$6,000
	Subtotal:	\$6,000	-	-	-	\$6,000
	Total:	\$6,000	-	-	-	\$6,000

Task 1.2 Training Activities						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
P. Other Direct Expenses						
	Training/Education	\$11,000	-	-	-	\$11,000
	Subtotal:	\$11,000	-	-	-	\$11,000
	Total:	\$11,000	-	-	-	\$11,000

* The Polk TPO will use consultant services to complete these tasks. See budget tables for additional details.

RESPONSIBLE AGENCY: Polk Transportation Planning Organization (TPO)

FUNDING SOURCES:

Task 2.1 Travel Data and Strategies Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
Q. Personnel Services						
	Salary (100% Effort) Fringe Benefits and other deductions	\$55,103.56	-	-	-	\$55,103.56
	Subtotal:	\$55,103.56	-	-	-	\$55,103.56
R. Consultant Services						
	Complete Streets/RND Update ¹	55,000.00	-	-	-	55,000.00
	Trans. Data Collection ¹	40,000.00	-	-	-	40,000.00
	Subtotal:	95,000.00	-	-	-	95,000.00
U. Other Direct Expenses						
	Admin. Service Fee	\$2,206.44	-	-	-	\$2,206.44
	Subtotal:	\$2,206.44	-	-	-	\$2,206.44
	Total:	\$152,310.00	-	-	-	\$152,310.00

Task 2.1 Travel Data and Strategies Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
S. Personnel Services						
	Salary (100% Effort) Fringe Benefits and other deductions	\$55,457.45	-	-	-	\$55,457.45
	Subtotal:	\$55,457.45	-	-	-	\$55,457.45
T. Consultant Services						
	Complete Streets/RND Update ¹	75,000.00	-	-	-	75,000.00
	Trans. Data Collection ¹	40,000.00	-	-	-	40,000.00
	Subtotal:	115,000.00	-	-	-	115,000.00
U. Other Direct Expenses						
	Admin. Service Fee	\$4,496.55	-	-	-	\$4,496.55
	Subtotal:	\$4,496.55	-	-	-	\$4,496.55
	Total:	\$174,954.00	-	-	-	\$174,954.00

1. These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)] The total amount of funds used by the MPO for Complete Streets planning for FY 24/25 is \$95,000 of \$152,310 PL, and for FY 25/26, is \$115,000 of \$174,954 PL. 2.5% of the total PL allocation for FY 24/25 is \$3,808 and for FY 25/26, it is \$4,374.

Required Activities	End Products	Completion Date
	Connecting Neighborhoods to Community Services and Places *	June 2025
	Preparation of Carbon Reduction and Resiliency Plans for Polk County*	September 2024
	I-4 Regional Intermodal Station Feasibility Study*	Summer 2026 ¹
Heartland Regional Resiliency Coalition	Improve the resilience and reliability of the transportation system & mitigate stormwater impacts of surface transportation	Ongoing

* The Polk TPO will use consultant services to complete these tasks. See budget tables for additional details.

¹ Project will likely extend into FY 2026/27.

RESPONSIBLE AGENCY: Polk Transportation Planning Organization (TPO)

FUNDING SOURCES:

Task 3.1 Long Range Transportation Planning						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
Y. Personnel Services						
	Salary (100% Effort) Fringe Benefits and other deductions	\$155,865.88	-	-	-	\$155,865.88
	Subtotal:	\$155,865.88	-	-	-	\$155,865.88
Z. Consultant Services						
	2050 LRTP Update	\$20,809	\$300,000	-	-	\$320,809
	TDP Major Update	\$100,000	-	-	-	\$100,000
	NE Polk County Sub Area Study ¹	\$150,000	-	-	-	\$150,000
	Connecting Neighborhoods to Community Services & Places ¹	\$50,000	-	\$25,000	-	\$75,000
	Carbon Red./Resiliency Plans	\$23,299	-	-	-	\$23,299
	Subtotal:	\$344,108	\$300,000	-	-	\$669,108
AA. Other Direct Costs						
	Admin. Service Fee	\$6,241.12	-	-	-	\$6,241.12
	Subtotal:	\$6,241.12	-	-	-	\$6,241.12
	Total:	\$506,215.00	\$300,000	\$25,000	-	\$831,215.00

Task 3.1 Long Range Transportation Planning						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
Y. Personnel Services						
	Salary (100% Effort) Fringe Benefits and other deductions	\$249,473.42	-	-	-	\$249,473.42
	Subtotal:	\$249,473.42	-	-	-	\$249,473.42
Z. Consultant Services						
	2050 LRTP Update	-	\$200,000	\$25,000	-	\$225,000
	TDP Major Update	\$100,000	-	-	-	\$100,000
	I-4 Regional Intermodal Station Feasibility Study	\$500,000	-	-	-	\$500,000
	Subtotal:	\$600,000	\$200,000	\$25,000	-	\$825,000
AA. Other Direct Costs						
	Admin. Service Fee	\$20,227.58	-	-	-	\$20,227.58
	Subtotal:	\$20,227.58	-	-	-	\$20,227.58
	Total:	\$869,701.00	\$200,000	\$25,000	-	\$1,094,701.00

1. These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)] The total amount of funds used by the MPO for Complete Streets planning for FY 24/25 is \$40,000 of \$485,406 PL. 2.5% of the total PL allocation for FY 24/25 is \$27,997.

Task 3.2 Short Range Transportation Planning

PURPOSE: To address Polk County's travel needs through short range multi-modal planning. Adopt and maintain a Transportation Improvement Program (TIP).

PREVIOUS WORK: Preparation of the Consolidated Transit Development Plan for the Lakeland Area Mass Transit District (LAMTD); Development of TPO priorities for road, transit, aviation, congestion management, complete street, multi-use trail, transportation regional incentive program (TRIP) and transportation alternative projects; Annual adoption of the Transportation Improvement Program (TIP) including amendments to the TIP; Coordination with Polk Vision in advancing the TPO's Safety, Complete Streets Programs; Implementation and maintenance of the TPO's Congestion Management Process (CMP); and provided support in the formation of the Ridge Scenic Highway (State Road 17).

TASK 3.2 ACTIVITIES

Required Activities	End Products	Completion Date
Development of TPO's Priority Transportation Projects and Transportation Improvement Program (TIP)	Development of TPO priorities for road, transit, aviation, congestion management, complete streets, multi-use trail, transportation regional incentive program (TRIP) and transportation alternative projects	Annually in June
	Preparation of the TIP and Amendments to the TIP	June & as needed
	Prepare grant applications seeking funding in support of TPO priority projects*	Ongoing & as needed
Review FDOT's Draft Work Program for consistency with the TPO's Adopted LRTP and Priority Projects	Committee and Board Action/Recommendation	Annually Fall
Evaluation and Implementation of the TPO's Congestion Management Process	Prepare data and analysis in support of the TPO's annual priority transportation projects and congestion management process *	Ongoing
Support FDOT and the Polk TPO's adopted safety target of zero severe injuries and fatalities on Polk County's transportation system	Update and monitor the bicycle and pedestrian crash analysis from the Bicycle and Pedestrian Safety Action Plans	Ongoing
	Update the Polk County Schools Sidewalk Gap Analysis *	June 2025
	Coordinate closely with Polk Vision and the bicycle/pedestrian team in implementing the team's adopted	Ongoing

Task 3.2 Short Range Transportation Planning						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
EE. Personnel Services						
	Salary (100% Effort) Fringe Benefits and other deductions ¹	\$254,153.29	-	-	-	\$254,153.29
	Subtotal:	\$254,153.29	-	-	-	\$254,153.29
FF. Consultant Services						
	Schools Sidewalk Gap Analysis ¹	\$50,000	-	-	-	\$50,000
	Subtotal:	\$50,000	-	-	-	\$50,000
GG. Other Direct Costs						
	Admin. Service Fee	\$10,176.71	-	-	-	\$10,176.71
	Subtotal:	\$10,176.71	-	-	-	\$10,176.71
	Total:	\$314,330.00	-	-	-	\$314,330.00

Task 3.2 Short Range Transportation Planning						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
EE. Personnel Services						
	Salary (100% Effort) Fringe Benefits and other deductions ¹	\$345,048.14	-	-	-	\$345,048.14
	Subtotal:	\$345,048.14	-	-	-	\$345,048.14
Consultant Services						
	Preparation of Grant Applications in support of TPO Priority Projects	\$100,000	-	-	-	\$100,000
	Subtotal:	\$100,000	-	-	-	\$100,000
GG. Other Direct Costs						
	Admin. Service Fee	\$27,976.86	-	-	-	\$27,976.86
	Subtotal:	\$27,976.86	-	-	-	\$27,976.86
	Total:	\$473,025.00	-	-	-	\$473,025.00

1. These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)] The total amount of funds used by the MPO for Complete Streets planning for FY 24/25 is \$100,831 of \$314,330 PL, and for FY 25/26, is \$51,181 of \$473,025 PL. 2.5% of the total PL allocation for FY 24/25 is \$7,858, and for FY 25/26, it is \$11,826.

Task 3.6A Regional Coordination Support and Shared Task

PURPOSE: Multi-County collaborative transportation planning requiring inter-local agreements or similar and transfer of funds to further regional and statewide planning activities in Central and West Central Florida.

PREVIOUS WORK: Regional Long Range Transportation Summary Plan Summary Publication (SCTPA)

Ongoing Activities
Sun Coast Transportation Planning Alliance (SCTPA)
Develop Regional UPWP Task
Participate in Sun Coast Transportation Planning Alliance (SCTPA)
Central Florida MPO Alliance (CFMPOA)
Participate in the Central Florida MPO Alliance including the quarterly meetings of the CFMPOA.

Required Activities	End Products	Completion Date
Sun Coast Transportation Planning Alliance (SCTPA)		
Conduct a regional assessment of mobility, safety, and resilience needs, in advance of the development of the 2050 Long Range Transportation Plans	Regional Needs Assessment	June 2026
Produce and create content materials, presentations, website, graphics and assist in administration of SCTPA.	Social Media content, production, website maintenance and creation	Ongoing through June 2026
Central Florida MPO Alliance (CFMPOA)		
Coordination and management of administrative functions the Central Florida MPO Alliance	Development of a Regional Metropolitan Transportation Plan summary	Spring 2026
Joint Activities of the SCTPA/CFMPOA		
Support and Implementation of the Regional TSM&O Strategic Plan	Final Implementation of Regional TSM&O Action Plan Report	TBD

Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks (**lobbying is an ineligible expense for federal funds**). All projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.

RESPONSIBLE AGENCIES (SCTPA):

Lead Agency: Forward Pinellas

Responsible Agencies: Polk TPO, Forward Pinellas, Hillsborough MPO, Pasco MPO, Hernando-Citrus MPO, and Sarasota/Manatee MPO. Stakeholders: TBRPC, FDOT and other regional/statewide partners.

RESPONSIBLE AGENCIES (CFMPOA):

Lead Agency: MetroPlan Orlando

Responsible Agencies: Polk TPO, MetroPlan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, and Ocala/Marion TPO and other regional/statewide partners.

FUNDING SOURCES:

Task 3.6A Regional Coordination Support and Shared Task						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Local Funds	TD	Total
WW. Consultant Services						
	SCTPA	\$5,000				\$5,000
	CFMPOA	\$5,000	-	-	-	\$5,000
	Subtotal:	\$10,000	-	-	-	\$10,000
	Total:	\$10,000	-	-	-	\$10,000

Task 3.6A Regional Coordination Support and Shared Task						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	Local Funds	TD	Total
XX. Consultant Services						
	SCTPA	\$5,000				\$5,000
	CFMPOA	\$5,000	-	-	-	\$5,000
	Regional TSMO Action Plan ¹	\$15,500				\$15,500
	Subtotal:	\$25,500	-	-	-	\$25,500
	Total:	\$25,500	-	-	-	\$25,500

1. Funds to be provided to MetroPlan Orlando.

Summary Budget Table II
Funding Source
FY 2025/26 Unified Planning Work Program (UPWP)

Task	Task Description	CPG PL Funds		TMA SU Funds	Other Funds ³	TD Funds	Consultants ⁵	Total			Total Cost ⁴
		Federal <u>Allocation</u> \$1,136,699 <u>Carryover</u> \$139,586	State Soft Cash Match ¹	Federal <u>Allocation</u> \$400,000	Local Contribution \$25,000	State <u>Allocation</u> \$36,112		Federal	State	Local	
1.0 Administration											
1.1	Program Administration and Management	\$381,476	\$84,136	\$0	\$0	\$0	\$50,000	\$381,476	\$0	\$0	\$381,476
1.1A	Communication and Support	\$96,700	\$21,328	\$0	\$0	\$0	\$0	\$96,700	\$0	\$0	\$96,700
1.2	Training Activities	\$11,000	\$2,426	\$0	\$0	\$0	\$0	\$11,000	\$0	\$0	\$11,000
2.0 Data Collection and Management Systems											
2.1	Travel Data and Strategies	\$174,954	\$38,587	\$0	\$0	\$0	\$95,000	\$174,954	\$0	\$0	\$174,954
3.0 Systems Planning											
3.1	Long Range Transportation Planning	\$869,701	\$191,816	\$200,000	\$25,000	\$0	\$525,000	\$1,069,701	\$0	\$25,000	\$1,094,701
3.2	Short Range Transportation Planning	\$473,025	\$104,328	\$0	\$0	\$0	\$0	\$473,025	\$0	\$0	\$473,025
3.3	Transportation Disadvantaged Program ²	\$0	\$0	\$0	\$0	\$36,112	\$0	\$0	\$36,112	\$0	\$36,112
3.5	Public Participation Process	\$92,494	\$20,400	\$0	\$0	\$0	\$0	\$92,494	\$0	\$0	\$92,494
3.6	Regional Planning and Coordination	\$46,304	\$10,213	\$0	\$0	\$0	\$0	\$46,304	\$0	\$0	\$46,304
3.6A	Regional Planning and Coordination	\$25,500	\$5,624	\$0	\$0	\$0	\$10,000	\$25,500	\$0	\$0	\$25,500
Total Cost for all UPWP Tasks		\$2,171,154	\$478,858	\$200,000	\$25,000	\$36,112	\$680,000	\$2,371,154	\$36,112	\$25,000	\$2,432,266

Table Notes:

1 For FY 2025/26, FDOT will soft match FHWA Metropolitan Planning Program (MPP/PL) funds using toll expenditures towards the non-federal matching share. Soft Match is not calculated in the total project cost.

This amount represents the state soft match required for the amount of MPP/PL funds requested.

2 Task 3.3 - no funds passed to Community Transportation Coordinator for passenger trips.

3 In-kind services provided by Polk County is not considered MPO revenue and is shown in the budget, however it is not calculated in the Local/Other total cost.

4 Total Cost line items do not include the "soft match" amounts as the "soft match" is not considered MPO revenue.

5 The amounts shown here are included in the CPG and TMA SU fund totals and simply show the portion of these tasks allocated to consultant services. See specific UPWP Task Sheets for additional details.

Funding Sources														
Contract	Funding Source	Source Level	FY 2024/25	FY 2025/26	FY 2024/25 Funding Source					FY 2025/26 Funding Source				
					Soft * Match	Federal Allocation	State Allocation	Local Contribution	Carryover	Soft * Match	Federal Allocation	State Allocation	Local Contribution	Carryover
TBD	CTD	State	\$ 36,112	\$ 36,112	\$ -	\$ -	\$ 36,112	\$ -	\$ -	\$ -	\$ -	\$ 36,112	\$ -	\$ -
		CTD Total	\$ 36,112	\$ 36,112	\$ -	\$ -	\$ 36,112	\$ -	\$ -	\$ -	\$ -	\$ 36,112	\$ -	\$ -
G2V52	CPG PL	Federal	\$ 1,578,262	\$ 2,171,154	\$ 306,411	\$ 1,140,661	\$ -	\$ -	\$ 437,601	\$ 478,858	\$ 2,171,154	\$ -	\$ -	\$ -
		CPG PL Total	\$ 1,578,262	\$ 2,171,154	\$ 306,411	\$ 1,140,661	\$ -	\$ -	\$ 437,601	\$ 478,858	\$ 2,171,154	\$ -	\$ -	\$ -
TBD	TMA SU	Federal	\$ 300,000	\$ 200,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
		TMA SU Total	\$ 300,000	\$ 200,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
N/A	Local	Local	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -
		Local Total	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -

*FDOT will soft match FHWA Metropolitan Planning Program (MPP/PL) funds using toll expenditures towards the non-federal matching share. Soft Match is not calculated in the total project cost.

TPO Technical Advisory Committee (TAC)

Agenda Item 7.7/24/2025

Agenda Item

Envision 2050 Update

Presenter

Polk TPO Staff and the Project Consultant

Summary

TPO staff and the project consultant will provide a presentation on the 2050 Long-Range Transportation Plan (LRTP) Update. The Plan consists of highway, transit, bicycle and pedestrian facilities, complete street improvements. Staff will also report on the public involvement activities and public comments received to date on the Draft Plan.

Recommended Action

This item is being presented for information only.

Attachments

1. Attachments will be distributed at the meeting.