


Project Checklist

- Project Name: Northeast Regional Wastewater Treatment Facility (NERWWTF) Expansion from 6.0 to 9.0 million gallons per day (MGD) Project
- Project Location: Northeast Regional Utility Service Area
- Source of Funds: Funding is available in 42434.680536150.5666000.6822015 (NERWWTF Expansion 6 to 9 MGD); Reimbursement check(s) will be deposited into 42011.680536150.3699006.0000000
- Project Cost Summary: \$6,750,000 one-time grant revenue via FDEP
- Certifications: This request has been reviewed by:



James Tully, PE, PG
Capital Improvement Program Manager



Charles Richards, CPA
Customer Service/Finance Manager



Tamara Richardson, PE
Utilities Division Director



December 16, 2025 Board of County Commissioners Regular Meeting
Agenda Item #

COPY

SUBJECT

Approval of Standard Grant Agreement QG033 in the amount of \$6,750,000 with the State of Florida Department of Environmental Protection (FDEP) for the Northeast Regional Wastewater Treatment Facility (NERWWTF) Expansion from 6.0 to 9.0 million gallons per day (MGD) Project (\$6,750,000 one-time grant revenue).

DESCRIPTION

On December 5, 2023, the County entered into agreement 2023-074, with Wharton-Smith, Inc., to provide pre-construction CMAR services for the Northeast Regional Wastewater Treatment Facility (NERWWTF) expansion from 6 to 9 MGD project. This expansion is projected to meet wastewater demands of the Northeast Regional Utility Service Area (NERUSA) and address treatment improvements to meet the goals of the Ocklawaha and Lake Okeechobee Basin Management Action Plans (BMAPs).

This Agreement provides for reimbursement of up to \$6,750,000 of the construction costs of the proposed NERWWTF expansion. The project includes improvements to the side stream pump station, deep bed filters, chlorine contact tank, rapid mix chamber, chemical storage and feed building, electrical and instrumentation improvements, and dewatering system.

RECOMMENDATION

Request Board approve Standard Grant Agreement QG033 in the amount of \$6,750,000 with the State of Florida Department of Environmental Protection (FDEP) for the Northeast Regional Wastewater Treatment Facility (NERWWTF) Expansion from 6.0 to 9.0 million gallons per day (MGD) Project.

FISCAL IMPACT

Project is fully funded in the Utilities Capital Improvement Projects Program Budget. Scheduled expenditures will be reimbursed by FDEP(\$6,750,000 one-time grant revenue).

CONTACT INFORMATION

James Tully, PE, PG
Capital Improvement Program Manager
863-344-1848
jamestully@polk-county.net