



# Polk County Board of County Commissioners (Budget)

## Meeting Agenda - Final

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### September 09, 2024 Public Hearing on FY 24/25 Budget

In accordance with the American with Disabilities Act, persons with disabilities needing special accommodations to participate in this proceeding should contact the Communications Office not later than 48 hours prior to the proceeding. Their office is located in the County Administration Building, 330 West Church Street in Bartow. Telephone (863) 534-6090 or TTY (863) 534-7777. If hearing impaired dial 7-1-1 for Florida Relay services or call (800) 955-8771 (TTY); dial (800) 955-1339 if you are using a computer.

Any invocation that may be offered before the official start of the Commission meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Commission, and the Commission is not allowed by law to endorse the religious beliefs or views of this, or any other speaker.

If a person decides to appeal any decision made by the board with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

### CALL TO ORDER (Bill Braswell, Chair)

#### A. FINAL ASSESSMENT RESOLUTIONS AND NON-AD VALOREM ASSESSMENT ROLLS (Randy Mink, County Attorney)

- A.1. Public Hearing to consider adoption of the Final Rate Resolution for the 2024-25 Street Lighting Assessments. (No fiscal impact)
- A.2. Public Hearing to consider adoption of the Final Rate Resolution for the 2024-25 Skyview Utility Municipal Service Benefit Unit ("MSBU"). (No fiscal impact)
- A.3. Public Hearing to consider adoption of the Final Rate Resolution for the 2024-25 Island Club West Utility Municipal Service Benefit Unit ("MSBU"). (\$67,105.70 estimated assessment revenue)
- A.4. Public Hearing to consider adoption of the Final Rate Resolution for the 2024-25 East Bimini Bay Utility Municipal Service Benefit Unit ("MSBU"). (\$65,369.88 estimated assessment revenue)
- A.5. Public Hearing to consider adoption of the Final Rate Resolution for the 2024-25 Fire Services Non-Ad Valorem Assessments. (\$64,874,674.00 estimated assessment revenue)
- A.6. Public Hearing to consider adoption of the Final Rate Resolution and Assessment Roll for the 2024-25 Nuisance Abatement Assessments.
- A.7. Public Hearing to consider adoption of the Residential Waste Program Services Final Assessment Resolution and Setting the Assessment Rate for Fiscal Year 2024-25.

- A.8. Public Hearing to consider adoption of the Final Assessment Resolution and Assessment Roll for the 2024-25 Excessive Bulk Waste Assessments
- A.9. Public Hearing to consider adoption of the Final Rate Resolution for the 2024-25 Central Inwood Street Lighting Municipal Service Benefit Unit ("MSBU"). (No fiscal impact)
- A.10. Public Hearing to consider adoption of the Final Rate Resolution for the 2024-25 Southwest Inwood Street Lighting Municipal Service Benefit Unit ("MSBU"). (No fiscal impact)
- A.11. Request the Board designate Assistant County Attorney Noah Milov to certify the 2024-25 Final Assessment Rolls to the Tax Collector.

**B. PURPOSE OF PUBLIC HEARING**

- B.1. Discuss the purpose of Public Hearing for the FY 24/25 Budget - Randy Mink, County Attorney
- B.2. Budget Presentation - Bill Beasley, County Manager

**C. DISCUSS PROPOSED TENTATIVE MILLAGE RATES FOR FY 24/25 (Christia Johnson, Budget and Management Services Director)**

- C.1. Discuss the FY 24/25 Board of County Commissioners proposed tentative operating millage rate.
- C.2. Discuss the FY 24/25 proposed tentative millage rate for Polk County Parks Municipal Services Taxing Unit (MSTU), Polk County Library MSTU, Polk County Stormwater MSTU, and Polk County Rancho Bonito MSTU.

**D. DISCUSS PROPOSED TENTATIVE BUDGET FOR FY 24/25 (Christia Johnson, Budget and Management Services Director)**

- D.1. Discuss the FY 24/25 proposed tentative budget totaling \$2,984,670,147.
- D.2. Discuss the FY 24/25 Polk County Parks MSTU proposed tentative budget totaling \$44,425,096, Polk County Library MSTU proposed tentative budget totaling \$10,177,281, Polk County Stormwater MSTU proposed tentative budget totaling \$12,881,579, and Polk County Rancho Bonito MSTU proposed tentative budget totaling \$55,387.

**E. PUBLIC HEARING ON FY 24/25 PROPOSED TENTATIVE BUDGET AND MILLAGE RATES (Bill Braswell, Chair)**

- E.1. Requests from the public to speak regarding the FY 24/25 Proposed Tentative Operating Budget and Millage Rates, which include the Parks MSTU, Library MSTU, Stormwater MSTU, and Rancho Bonito MSTU.

**F. SET THE TENTATIVE MILLAGE RATES FOR FY 24/25 (Bill Braswell, Chair)**

- F.1. Recommend Board adopt the resolution establishing the FY 24/25 tentative millage rate of 0.0941 mills for the Polk County Stormwater MSTU, which is a 7.1% increase over the rolled-back rate of 0.0879 mills.
- F.2. Recommend Board adopt the resolution establishing the FY 24/25 tentative operating millage rate of 6.6348 mills, which is a 5.7% increase over the rolled-back rate of 6.2763 mills; the tentative millage rate of 0.5286 mills for the Polk County Parks MSTU, which is a 7.0% increase over the rolled-back rate of 0.4940 mills; the tentative millage rate of 0.1985 mills for the Polk County Library MSTU, which is a 7.0% increase over the rolled-back rate of 0.1855 mills; and the tentative millage rate of 9.1272 mills for the Polk County Rancho Bonito MSTU, which is a 1.6% increase over the rolled-back rate of 8.9803 mills.

**G. SET THE TENTATIVE BUDGET FOR FY 24/25 (Bill Braswell, Chair)**

- G.1. Recommend Board adopt the resolution adopting the FY 24/25 tentative budget of \$12,881,579 for the Polk County Stormwater MSTU, which is included in the FY 24/25 tentative budget of \$2,984,670,147.
- G.2. Recommend Board adopt the resolution adopting the FY 24/25 tentative budget of \$2,984,670,147; the FY 24/25 tentative budget of \$44,425,096 for the Polk County Parks MSTU, the FY 24/25 tentative budget of \$10,177,281 for the Polk County Library MSTU, and the FY 24/25 tentative budget of \$55,387 for the Polk County Rancho Bonito MSTU.

**H. SET THE FY 24/25 SECOND PUBLIC HEARING DATE/TIME (Bill Braswell, Chair)**

- H.1. Recommend the Board set the date, time, and place for the Public Hearing to adopt a final millage rate and budget on September 16, 2024 at 6:00 p.m. in the Commission Boardroom.

**ADJOURNMENT (Bill Braswell, Chair)**