





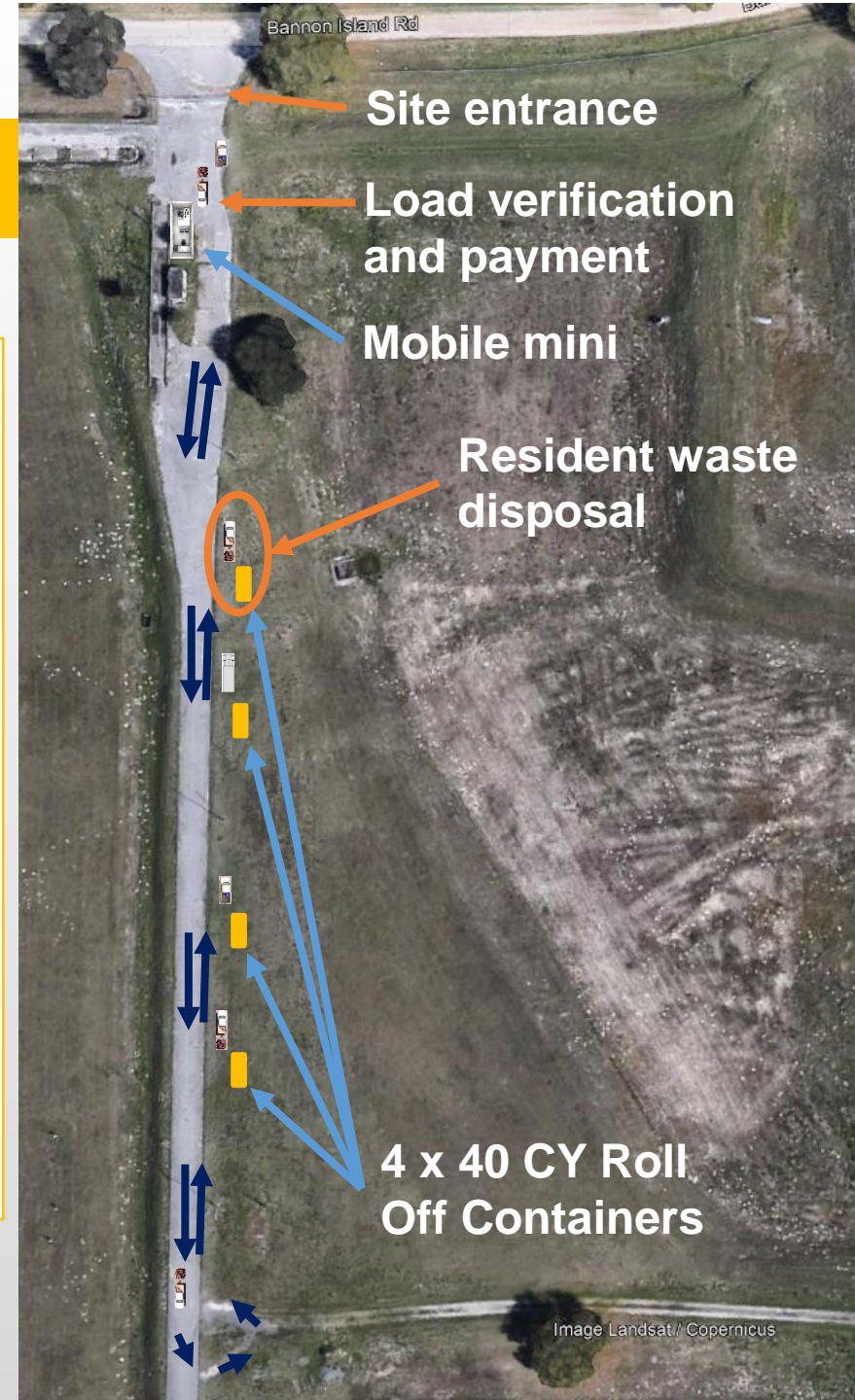
# Northeast Landfill Solid Waste Customer Convenience Center

# Pilot Project

## Key information

- Revised schedule: Monday through Friday 9am-3pm and Saturday 9am-1pm\*.
- Payment: by vehicle size/type; no cash

Type of Vehicle/Product	Disposal Cost
Car/SUV/Pickup 	\$10.00
Vehicle with <6' Utility or Enclosed Trailers 	\$18.00
Vehicle with 6'-16' Utility or Enclosed Trailers 	\$27.00
Tires (each) 	\$5.00



# Pilot Scale Facility Cost Estimate

Item	Estimated Cost (1 year operation)*
2x Scalehouse Attendant	\$127,032/year
1x Transfer Station Operator	\$65,000/year
4x Rolloff containers	\$20,710 (one-time expense)
1x Rolloff truck (lease + repairs + fuel + maintenance)	\$120,000/year
1x Skid steer (lease + repairs + fuel + maintenance)	\$26,295/year
1x Scalehouse	\$91,190 (one-time expense)
1x Payment software and hardware	\$1,000 (one-time expense)
Site preparation, security and communications	\$90,000 (one-time expense)
Permitting	\$10,000 (one-time expense)
<b>One-time costs</b>	<b>\$212,900</b>
<b>Recurring expenses</b>	<b>\$338,327</b>
<b>TOTAL ESTIMATED COST</b>	<b>\$551,227</b>

\* Worst case: six operating days/week.