

RESOLUTION No. 2024- _____

WHEREAS, the Board of County Commissioners of Polk County, during the preparation of its FY 23/24 budget, did not anticipate additional revenues or expenditures in the 43110 Rohr Home Fund; and

WHEREAS, the said funds were expended and were approved for specific purpose to the total amount of \$715,000.00; and

WHEREAS, by virtue of the authority granted in Florida Statutes Chapter 129.06(2)(d) this Board may amend its budget to include the receipt of such funds and to appropriate the expenditure of such additional costs;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Polk County, Florida, in regular session duly assembled, that the following amendments to the FY 23/24 budget of the Board of County Commissioners of Polk County are hereby adopted.

Revenue, Rohr Home Fund (Parent fund 43110)

Estimated Revenues for the budget year beginning October 1, 2023	\$1,795,749.00
Additional increased revenues to Child Fund 43111 cost center 260562040, account 3810001	\$ 715,000.00
Revised estimated revenues:	\$2,510,749.00

Appropriations, Rohr Home Fund (Parent fund 43110)

Appropriations, as adopted for budget year beginning October 1, 2023	\$1,795,749.00
Additional appropriations to Child Fund 43111 cost center 260562040, account 5359000	\$ 715,000.00
Revised appropriations:	\$2,510,749.00

DULY ADOPTED BY THE GOVERNING BOARD OF POLK COUNTY, FLORIDA,
this 19st day of November, 2024.

ATTEST:
STACY M. BUTTERFIELD,
Clerk and Auditor to the Board

POLK COUNTY FLORIDA
a political subdivision of the State of Florida

By: _____
Deputy Clerk

By: _____
Chairman