



# Meetings and Agendas

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File #: 23-4098

Type: County Manager

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File created: 1/2/2024

In control: [Board of County Commissioners](#)

On agenda: 2/6/2024

Final action:

Title: Approve Local Agency Program (LAP) Agreement with the Florida Department of Transportation (FDOT), Resolutions, CIP Amendment and Resolution to amend the FY 23/24 Budget to fund the construction phase of the Minor Streetscape Improvement Project for East Orange Avenue and East Crystal Avenue. (\$800,000.00 one-time revenue)

Attachments: 1. [FINAL UPLOAD](#), 2. [2a. Resolution LAP](#), 3. [3. loc map](#), 4. [resolution 23-4098](#)

History (1) [Text](#)

## **SUBJECT**

Approve Local Agency Program (LAP) Agreement with the Florida Department of Transportation (FDOT), Resolutions, CIP Amendment and Resolution to amend the FY 23/24 Budget to fund the construction phase of the Minor Streetscape Improvement Project for East Orange Avenue and East Crystal Avenue. (\$800,000.00 one-time revenue)

## **DESCRIPTION**

The Florida Department of Transportation (FDOT) proposes to enter into a LAP Agreement (FPN: 452246-1-58-01) with the County to provide \$800,000.00 (FY 24) in construction funds for the street resurfacing, ADA and tree improvements to East Orange Avenue and East Crystal Avenue in the City of Lake Wales (City).

On September 19, 2023, the Board approved an Interlocal Agreement with the City since the City is not LAP certified and cannot accept the FDOT funding. Polk County is LAP certified and will be acting as the FDOT's project manager through construction.

On January 23, 2024, the Board approved Amendment No. 1 to ensure that the City will be responsible for reimbursing the County for construction costs that are in excess of the \$800,000.00 in State provided funds.

## **RECOMMENDATION**

Request Board authorize the Chairperson to execute the LAP Agreement No. FPN 452246-1-58-01 and approve the Resolutions with the FDOT, CIP Amendment, Resolution to amend the FY 23/24 Budget for funding in the amount of \$800,000.00 to fund the construction phase of the Minor Streetscape Improvement Project for East Orange Avenue and East Crystal Avenue.

## **FISCAL IMPACT**

Upon approval of the CIP amendment and resolution to amend the FY 23/24 Budget, funding in the amount of \$800,000.00 will be established within the Special Revenue Grant Fund for Minor Streetscape Improvement Project for East Orange Avenue and East Crystal Avenue.

## **CONTACT INFORMATION**

Angela Spieler, P.E., Project Manager  
 Project Management Section  
 Roads & Drainage Division  
 (863) 535-2276

Jay M. Jarvis, P.E., Director  
 Roads & Drainage Division  
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**RESOLUTION 2024-015**

WHEREAS, the Board of County Commissioners of Polk County, during the preparation of its 2023-24 budget, did not anticipate additional revenues from the State of Florida in regard to the Minor Streetscape Improvement Project for East Orange Avenue and East Crystal Avenue FPIN#: 452246-1-56-01; and

WHEREAS, the said funds will be received as a result of the County's CIP Sidewalk Project in connection with the State of Florida State Funded Grant for a total amount of \$800,000.00; and

WHEREAS, by virtue of the authority granted in Florida Statutes Chapter 129.06(2)(d) this Board may amend its budget to include the receipt of such funds and to appropriate the expenditure of such additional costs;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Polk County, Florida, in regular session duly assembled, that the following amendments to the 2023-24 budget of the Board of County Commissioners of Polk County are hereby adopted.

Revenue, Special Revenue Grants Fund (Parent Fund 10150)

Estimated Revenues for the budget year beginning October 1, 2023 as amended	\$ 80,864,977.00
Additional increased revenues to: 11164.540559014.3344901.5400206	\$ 800,000.00
Revised estimated revenues:	\$ 81,664,977.00

Appropriations, Special Revenue Grants Fund (Parent Fund 10150)

Appropriations, as adopted for budget year beginning October 1, 2023 as amended	\$ 80,864,977.00
Additional appropriations to: 11164.540559014.5668000.5400206	\$ 800,000.00
Revised appropriations:	\$81,664,977.00

Adopted this 6<sup>th</sup> day of February, 2024.

ATTEST:  
STACY M. BUTTERFIELD, Clerk      Polk County, a Political Subdivision of the State of Florida

By: Shirley Holland Deputy Clerk      E3-y: [Signature] Chairman

