

# CIP BUDGET AMENDMENT REQUEST

(Used for amendments/transfers per CIP Policy approved 2 September 2014)

Date 5/5/2024  
 Projects 5400012  
 Division Roads and Drainage

For Policy 6.a and 6.b						For Policy 6.b only	
Amount FROM	Fund	Cost Center	Account	Project	Total Project Budget	% Decrease	
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
<b>TOTAL</b>							
							% Increase
\$ 554,455	11163	540559014	3344901	0	\$ -		#DIV/0!
\$ 554,455	11163	540559014	5666000	54000012	\$ 3,164,719		NA
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
<b>TOTAL</b>		\$ 1,108,910					

**JUSTIFICATION (Attached most current CIP Detail Sheets)**

After the adoption of the FY 2023/2024 budget, unanticipated additional revenues were made available from the State of Florida in regard to the Inwood Elementary School Sidewalk Improvement Project FPIN# 444275-2-58-01.

Division Director Recommend Approval: //J Jarvis - approved eagenda// Date: \_\_\_\_\_

**APPROVALS**

<b>Policy 6.a: Budget/Procurement</b>	<b>Policy 6.b: County Management/Designee</b>

(Date) (Date)

- 6. Amending the Adopted CIP** - Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:
- a. The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.
  - b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.