

Lakeland Domestic Violence Shelter
 Project Estimates
 10/2/2023

		FULL LIST		
Item#	Description:	Cost Estimate:	Approved work order	Inprocess/Complete
1	Replace existing flooring in bedrooms, kitchen and common areas with ceramic plank flooring.	35,000	34,401	34,401
2	Replace existing kitchen cabinets and counters.	18,500		
3	Replace back doors leading to screened patio.	2,385		
4	Install new electric gate and from driveway.	5,800		
5	Install new electronic call box with camera at the front gate.	3,855		
6	Install new pass point system to allow employees to enter facility through locked gates and doors.	28,500		
7	Improve drainage at the front entry. Re-pour front driveway concrete apron and install steel drainpipe and grate.	33,289	33,289	
8	Install GPS Ionization Units in all HVAC systems to sanitize and improve air quality.	5,500		
9	Purchase new washer and dryers.	4,850		
10	Paint interior building.	13,850		
11	Pave existing parking area and include appropriate drainage system.	105,000		
12	Install new privacy back yard gate with electric gate with electronic call box with camera.	14,885		
13	Install a paved parking area in the back yard area. Install a 4' chain link fence with child-proof gate latch to prevent children from accessing parking area.	85,000		
14	Improve building exterior. Apply new stucco finish and paint. Install new shutters.	23,555		
15	ADA Compliance Restroom with Shower Compartment	23,000	20,000	20,000
16	Bathroom Renovations	80,000	80,000	80,000
17	Enclosing the back patio area to provide cold storage and dry storage areas.	165,000		
18	Improved lighting throughout facility	23,900		
19	Furniture, Dining Tables, Chairs.	15,850		
20	Install drywall and repaint ceilings in client rooms and common areas	24,375	24,375	24,375
21	Laundry room/pet kennel addition	175,000		
	TOTAL	887,094	192,065	158,776
	10% Variance:	975,803		
Funding Available				
1	Donation	99,678	99,678	99,678
2	Donation	27,683	27,683	27,683
3	Donation	25,000	25,000	25,000
4	Donation	92,000		
5	Donation	60,000		
6	Polk County	250,000		
		554,361	152,361	152,361
Funding Shortfall				
		421,442	39,704	6,415