

FY2024 COMMUNITY INVESTMENT PROGRAM | FY2024 - FY2028 PROJECT DETAILS

PROJECT # 4100005 PROJECT NAME: FM Live Fuel Site Technology upgrade project PAGE #

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA	PROJECT SCHEDULE	FY24				FY25				FY26				FY27				FY28			
Project Name:	FM Live Fuel Site Technology upgrade project	Project listed in CIE?	No	Safety		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area:	Fleet Management	Comp. Plan reference:	No	Mandate																					
Department:	Fleet Management	LOS/Concurrency Related:	No	Replace	X			X	X																
Location:	Various			Growth																					

PROJECT DESCRIPTION: Upgrade 13 existing FuelMaster units across 12 fuel sites to FMLive. Start-Up and test each system for proper operation. The upgrades will be done over 1 weekend from 12am Saturday to 12am Monday. Receive training in the use of the FMLive hardware.	PROJECT RATIONALE (Include Additional LOS Detail, if necessary): The current technology of these units is rapidly becoming obsolete, and the quality of information is degrading. This project would replace existing technology with the FMLive product which is cellular and remove the fuel sites from the county network, alleviating possible network-related security issues and related outages.
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OPERATING BUDGET IMPACT: No Additional Operating Impact	Fund	Cost Center	REPLACEMENT COUNTY PROPERTY NO.: NA
	Fund 1	11135	300001123
	Fund 2	50101	410599090
	Fund 3		
	Fund 4		

	Prior Cum.	FY 23 Budget	FY 23 Projected Expense	FY24	FY25	FY26	FY27	FY28	Future Years	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										0
Land (or ROW)										0
Construction	0	0	0							0
Other				162,192						162,192
Equipment/software										0
Total Project Cost	0	0	0	162,192	0	0	0	0	0	162,192
FUNDING PLAN										
Special Revenue Grant Fund		0	0	100,000	0	0	0	0	0	100,000
Fleet Maintenance Fund		0	0	62,192						62,192
Fund 3										0
Fund 4										0
Total Funding	0	0	0	162,192	0	0	0	0	0	162,192
OPERATING BUDGET IMPACT										
Personnel Services										
Non-Personnel										
Capital										
Total Operating				0	0	0	0	0	0	

#VALUE!