

Project No. 3500041

FY2025 Community Investment Program / FY2025 - FY2029 Project Detail																	
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY25		FY26		FY27		FY28		FY29	
								1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4	
Project Title: Daughterly Road (Hunt Fountain) Improvements		Project listed in CIE? Yes		Safety		Design/Arch											
Functional Area: Parks & Recreation		Comp. Plan reference: 3.502-E8		Mandate		Land/ROW											
Department: Deputy County Manager		LOS/Concurrency Related: Yes		Replace		Construct											
Location: Daughterly and Gib Galloway Rd				Growth		Equipment											
PROJECT DESCRIPTION:											PROJECT RATIONALE (Include Additional LOS Detail, if necessary):						
Due to population growth in the North Lakeland area, improvements are needed at Hunt Fountain Park and development of the Daughterly Road Park to serve this area. One-time money allocated FY23/24 & FY24/25 Unfunded improvements Include lighted multi-purpose fields with parking and a park support facilities.											Design and Construction of park master planned facilities.						
OPERATING BUDGET IMPACT:											FUND/COST CENTER						
Additional staff / equipment, supplies once open to public.											30801.350308001 12262.350572079						
											REPLACEMENT COUNTY PROPERTY NO.:						
	Prior	FY24 Budget	FY24 Projected Expense	FY25	FY26	FY27	FY28	FY29	FUTURE	TOTAL							
EXPENDITURE PLAN																	
Design/Arch/Eng	420,334	1,500,000	50,000	1,950,000						2,420,334							
Land (or ROW)										0							
Construction		3,500,000		10,651,837	20,000,000					30,651,837							
Other										0							
Equipment										0							
Total Project Cost	420,334	5,000,000	50,000	12,601,837	20,000,000	0	0	0	0	33,072,171							
14931 MSTU Fund	420,334									420,334							
30801 General Capital Impr		5,000,000	50,000	11,875,000						11,925,000							
12262 W Park Impact Fees				726,837						726,837							
Unfunded				0	20,000,000				0	20,000,000							
Total Funding	420,334	5,000,000	50,000	12,601,837	20,000,000	0			0	33,072,171							
Personal Svc.									127,179	127,179							
Non-personal									149,438	149,438							
Capital									49,500	49,500							
Total Operating				0	0	0	0	0	326,117	326,117							

