



CIP BUDGET AMENDMENT REQUEST

(Used for all amendments/transfers per CIP Policy approved 2 September 2014)

Date	11.19.24
CIP Project(s)	See below/Attached
Division	Utilities
BRJ ID:	

APPROVALS

Division Director Approval:		
Policy 6.a: Budget/Procurement	Policy 6.b: County Management/Designee	
	11/7/24	
	(Date)	(Date)

6. Amending the Adopted CIP - Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:

- a. The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.
- b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.

For Transfers Requiring Board Approval						Board Date:	
	Amount	Fund	Cost	Account	Project	Justification: See attached Agenda Backup	
	FROM		Center				
	\$ 204,709	42113	680536150	5666000	6842059		
	\$ 466,631	42111	680536150	5666000	6835008		
	\$ 552,761	42013	680536150	5666000	6812014		
	\$ 53,527	42011	680536150	5666000	6892002		
	\$ 86,605	14854	300001109	5666000	6877005		
	\$ 22,040	14860	300001109	5666000	6877005		
	\$ 7,497	14851	300001109	5666000	6877005		
TOTAL	\$ 1,393,770						
	Amount	Fund	Cost	Account	Project		Justification: See attached Agenda Backup
	TO		Center				
	\$ 20,238	42113	680536150	5666000	6877005		
	\$ 126,497	42113	680536150	5666000	6884001		
	\$ 57,974	42113	680536150	5666000	6842060		
	\$ 139,071	42111	680536150	5666000	6861008		
	\$ 152,094	42111	680536150	5666000	6813013		
	\$ 175,466	42111	680536150	5666000	6865002		
	\$ 552,761	42013	680536150	5666000	6867011		
	\$ 53,527	42011	680536150	5666000	6832029		
	\$ 45,233	14852	300001109	5666000	6877005		
	\$ 70,909	14859	300001109	5666000	6877005		
TOTAL	\$ 1,393,770						

Requesting Division: FORWARD TO BUDGET & MANAGEMENT SERVICES (CA02)

(Rev. 08-24)