RECURRING PROGRAMS		PR	OJECT # 540	0012									PAGE	# ¹ 10	
				FY 20	26-2030 Community	Investment Pi	rogram Budget F	Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	IVE PLAN INFO	RMATION:			PROJEC	TNEED	PROJECT	FY 26	FY 27	FY 28	FY 29	FY
Project Title:			Project listed in	CIE?	Yes			CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3	4 1 2
Sidewalk Projects			Comp. Plan refe	erence:	Objective 3.202-E			Safety	х	Design/Arch					
unctional Area :	Roads and Drai	nage						Mandate		Land/ROW					
Department:			LOS/Concurren	cy Related:	No			Replace		Construct					
ocation: Polk County-Vario	ous Locations							Growth		Equipment					
PROJECT DESCRIPTION:									PROJECT RAT						
Candidate sidewalk projects i schools, pedestrian crash his constructed as the budget all	tory, and corridor								Program is required children.	ired to enhance	e the safety	of pedest	rians, esp	ecially sc	hool aç
PERATING BUDGET IMPA	CT:				FUND / COST CEN	ITER									
Fund 30801: Chestnut Sid					14971.540152101		11191.5405590	14							
Fund 11208: Old Dixie Mu					11208.540559014		12265.62054101								
Fund 11191: North Lake F		at .			30801.540317001	1									
Fund 11199: Polk County			roject (HUD)		11199.540559014				REPLACEMENT	COUNTY PRO	OPERTY N	0.:		N/A	
Fund 11163: Inwood Elem					11163,540559014					N/A		Tilli			ш
Fund 11201: Maine Avenu					11201.540559014					1 1 1					
Fund 11164: Streetscape i			Crystal		11164.540559015										
	Prior Cumulative	FY 25 Budget	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total					Ħ
				EXPEN	IDITURE PLAN										
Design/Arch/Eng											No. of	-	-	make or	SALES.
and (or ROW)											1		-	STATE OF THE PARTY OF	3
Construction	Ongoing	12,625,436	2,430,000	12,445,436	2,250,000	2,250,000	2,250,000	2,250,000		23,875,436	-		Teal		
Other											-			1	1
Equipment												334	1		1
Total Project Cost	Ongoing	12,625,436	2,430,000	12,445,436	2,250,000	2,250,000	2,250,000	2,250,000		23,875,436	NO NE				1
				FUN	IDING PLAN						200				1
Frans Millage Fund-14971	Ongoing	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		12,000,000	30.0				
2265 School Imp Fee	Ongoing	250,000	250,000	250,000	250.000	250,000	250,000	250,000		1,500,000					
Grant Fund - 11208		2.000.335		1,985,335						2 000 335	THE				
Grant Fund - 11163		914,719	130,000	784,719						914.719				20	
Grant Fund - 11164		800,000	5,000	795,000						800,000				10	
Grant Fund - 11191		381,940	5,000	376,940						381,940	CONT.	andre.		Ber	-
Grant Fund (HUD) -11199		850.000	5,000	845.000						850.000	200		-	The same	
Grant Fund - 11201		3,228,442		3,208,442						3 228 442	1		TO		-
General Capital Fund-30801		2,200.000		2,200,000						2,200,000	A STATE OF			and the	
otal Funding	Ongoing	12,625,436	2,430,000	12,445,436	2,250,000	2,250,000	2,250,000	2,250,000		23,875,436		La Partie	of Real Property lies		100
30.					BUDGET IMPACT							-		41/4	
ersonal Svc.											330	with the			
on-personal											37	1003			
apital											1 5 5		500		
											100	000			
		1										100		-	40 100
Total Operating															

	PROJECT#	5400270										PAGE	# 74	
			FY 20	26-2030 Community	y Investment Pr	ogram Budget	Project Detail							
		COMPREHENS	IVE PLAN INFO	RMATION:	1		PRO.	IECT NEED	PROJECT	FY 26	FY 27	FY 28	FY 29	FY
		Project listed in	CIE?	No			С	RITERIA	SCHEDULE	1 2 3	4 1 2 3 4	1 2 3 4	1 2 3	4 1 2
		Comp. Plan refe	rence:	3.104-B1,B2,B4			Safety	х	Design/Arch					
Roads and Drain	nage						Mandate		Land/ROW					
		LOS/Concurrence	y Related:	Yes			Replace		Construct					
							Growth		Equipment					
								PROJECT RAT	IONALE (Includ	le Additio	nal LOS De	etail, if ned	essary):	
ies olieet, ruile	er Street, Murray	y Street, and 43	d Averlue.					improve drainag	ge capacity and	emciency	/-			
				FUND / COST CEN	NTER									
				'30801.540317001										
								REPLACEMENT	COUNTY PRO	OPERTY	NO.:		N/A	
nut Street One	-Time funding in	the Sidewalk C	IP Project						N/A					
											1			
Prior Cumulative	FY 25 Budget		FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total	8		が	hands is	
				EXPENDIT	TURE PLAN						Barnin	• •	and the	
	250.000		250,000						250.000		Re	füin¢ SI	EG:	dino St
											阿斯	3 4 6	節/点	100
	1,000,000		500,000	500,000					1,000,000	1 19	是 北京	子門。		FE.
										6 %	1	23 20	Esting	
										Par I	· In V	FONEITE		No.
0	1,250,000	0	750,000	500,000	0	0		0 0	1,250,000		With Little	ME. V.	agulma	
				FUNDIN	NG PLAN	_						1. 1	NA.	45
	1,250,000		750,000	500,000					1,250,000	ar a	. 12			
											United St	7/1/5) W	
											2		一省世	100
	4.050.000		750,000	500.000					1.050.000	No.	BiodE		NEW DATE	48
U	1,200,000	U				0		0 0	1 250 000	201	- C		MILE	
			UF-	LIGHTING BUDGET II	IVIFAUI						250	State of	l load	1
										The same		1	7.0	100
										The state of the s	A STATE OF THE PARTY OF THE PAR	1	4 h	68
										1		illur.	1 N	
														A STREET !
	inut Street One Prior Cumulative	Roads and Drainage hes Street, Fuller Street, Murray inut Street One-Time funding in Prior Cumulative FY 25 Budget 250.000 1,000,000 0 1,250.000	COMPREHENS Project listed in Comp. Plan refe Roads and Drainage LOS/Concurrence les Street, Fuller Street, Murray Street, and 43r control Street One-Time funding in the Sidewalk C Prior Cumulative FY 25 Budget FY 25 Projected Expenses 250,000 1,000,000 0 1250,000 0	### FY 20 COMPREHENSIVE PLAN INFO	### FY 2026-2030 Community	FY 2026-2030 Community Investment Pr	COMPREHENSIVE PLAN INFORMATION: Project listed in CIE? No Comp. Plan reference: 3.104-B1,B2,B4 Roads and Drainage LOS/Concurrency Related: Yes LOS/Concurrency Related: Yes	COMPREHENSIVE PLAN INFORMATION: PRODUCT	COMPREHENSIVE PLAN INFORMATION: PROJECT NEED	COMPREHENSIVE PLAN INFORMATION:	FY 2026-2030 Community Invostment Program Budget Project Detail COMPREHENSIVE PLAN INFORMATION:	FY 2028-2030 Community Investment Program Budget Project Detail	FY 2026-2030 Community Investment Program Budget Project Data	FY 2026-2039 Community Invostment Program Budget Project Detail PROJECT NET PY 26 PY 27 PY 28 PY 2

		PROJECT #	5400271									1	PAGE	# 75	
				FY 20	26-2030 Communit	y investment Pr	ogram Budget	Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	IVE PLAN INFO					JECT NEED	PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?		No				RITERIA	SCHEDULE	1 2 3	The Table	11111111111	1 2 3	100	
Willow Ridge Subdivision Drainage Project			Comp. Plan refe	erence:	3.104-B1,B2,B4			Safety	×	Design/Arch	1000				
Functional Area :	Roads and Drain	nage						Mandate		Land/ROW					
Department:			LOS/Concurren	cy Related:	Yes			Replace		Construct					
Location: Davenport								Growth		Equipment					
PROJECT DESCRIPTION:									PROJECT RAT		le Addition	al LOS De	etail, if nec	essary):	1
To upgrade and construct drain	nage improveme	nts within the W	illow Ridge Sub	division.					Increase draina	ge capacity and	d efficienc	<i>(</i> .			
OPERATING BUDGET IMPAC	T:				FUND / COST CE	NTER									
					'30801.540317001										
									REPLACEMENT	T COUNTY PRO	OPERTY I	NO.:		N/A	1 1
* Unused Funding from Che	stnut Street One	-Time funding in	the Sidewalk C	IP Project						N/A					
			1							7,011					
	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total	g autua	TO REAL	-		
					EXPENDI	TURE PLAN					-	Tw.	-	48	
Design/Arch/Eng		150.000		150,000						150,000	100	1	1000	AND DESCRIPTION OF THE PERSON	We Pan or e
Land (or ROW)												-	4 5	200	
Construction		400,000		400,000						400,000				50	
Other											9		Supplement of the supplement o	中國	Post of
Equipment											1	15 E	in at h	n Rd	2
Total Project Cost	0	550,000	0	550,000	0	0	0		0 0	550,000	3			athleer	
					FUNDII	NG PLAN						200	· wild	Rolling Rolling	1
General Capital Fund-30801		550,000		550.000						550,000	THE RES	A 100	LGRIN	Hally of	
											The last		A.T.	. e	
											te l	7	-	0	5
Total Funding	0	550 000	0	550,000		0	0		0 0	550,000				10 mg	70
				OF	PERATING BUDGET I	MPACT					0 45		Ca	lherine Dr	W Wheeler F
Personal Svc.			-								A Par	2	1		E PET
Non-personal			-								A STATE OF	Zed	No. of Street, or other Persons	PER !	の
Capital											4	الملجة	17	September 1	1
											1	45	4/11-6	College	NAME OF THE OWNER,
Total Operating										1	Mary Co.	Charles Washington	A CONTRACTOR	California Maria	Sharmon (A)

		PROJECT #	5400272						94				PAGE	# 76	
				FY 20	26-2030 Community	Investment Pro	ogram Budget	Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFO	RMATION:			PRO	JECT NEED	PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:			Project listed in CIE?		No				CRITERIA	SCHEDULE	1 2 3	1 1 2 3 4	1 2 3 4	1 2 3 4	1 1 2 3
Lake Seward Drainage Project			Comp. Plan ref	erence:	3.104-B1,B2,B4			Safety	X	Design/Arch					
Functional Area :	Roads and Drain	nage						Mandate		Land/ROW					
Department:			LOS/Concurren	cy Related:	Yes			Replace		Construct					
Location: Davenport								Growth		Equipment					
PROJECT DESCRIPTION: This project is located in Sectio pumping system on Lake Sewai						of hiring a consi	ultant to design	and permit a	PROJECT RAT The Lake Sewa residential and referred Emerge purchased one	rd area is a clo road flooding h ency Managem	sed basin as occurre ent Agency	that has no d in this ar / Hazard M	positive ea. The C litigation l	outfall. Rep county, thro Program ha	ugh the
OPERATING BUDGET IMPACT	fe .				FUND / COST CEN	ITER			access. In 1996						
					'30801.540317001				flooding probler becomes develo						
									pumping system	would increas	e the LOS	and allevi	ate floodir	ng.	
1					İ	Ī			REPLACEMENT	T COUNTY PR	OPERTY I	VO.:		N/A	
* Unused Funding from Ches	tnut Street One	-Time funding ir	n the Sidewalk (CIP Project	Ĭ.					N/A					
				- 1											
	Prior Cumulative	FY 25 Budget	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total	Maryago 2	1 00	ON DE	Constitute	
					EXPENDIT	TURE PLAN					Percelo	9 9 9	2	11:	awri .
Design/Arch/Eng		200,000		200,000						200,000	3		A	Wi	1
Land (or ROW)											- 4	2 2 2 2 2 2		MARSON C	AMES
Construction		800.000		400,000	400,000					800,000		Q of the		Aud Od Frebron	Samuel Co.
Other											1	3 5		Francis 2	1
Equipment		-						_						2	9
Total Project Cost	(1 000 000	0	600.000	400,000	0		0	0 0	1,000,000		- 0	Desi	c Grown Le	T David
					FUNDIN	IG PLAN					100	1	P	, ill-	mind tempt
General Capital Fund-30801		1,000,000		600,000	400,000					1,000,000	fungitivity		1/	6.6.	ims com
								+			Desiration .	11	0 1	casting E S	lavetz
								1			Candial		\$ 25	i	il.
Total Funding	(1,000,000	0	600,000	400,000	0		0	0 0	1.000.000	7 7	7 10 0	Š	A	Training La
				OF	PERATING BUDGET I	MPACT								=	9
Personal Svc.											3			7	
Non-personal															
Capital											- 45				

Total Operating									I.		# 2000 To Complete No.		4	1 1 1	emos x/4